NASSAU BOCES

District Contract Analysis & Aid Summary

2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26

BOCES Capital Exp. & Rent Aid Payable in 2024-25

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: VALLEY STR HEMPSTEAD 24 UFSD (280224)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid: Total Expenditures	- Deductions [a]	= Aidable Expenditures	X Aid Ratio [b]	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	125,114.00	129,864.35	27,197.66	102,666.69	0.688	70,634.68	54.00
311A	Work Based Learning Teacher	0.00	-120.54	-120.54	0.00	0.688	0.00	0.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	46,114.00	38,407.44	11,276.57	27,130.87	0.688	18,666.04	49.00
403A	ARTS IN EDUCATION	10,963.37	10,225.96	605.20	9,620.76	0.688	6,619.08	65.00
409A	DISTANCE LEARNING	11,565.60	11,552.41	1,451.58	10,100.83	0.688	6,949.37	60.00
412A	EXPLORATORY ENRICHMENT	11,554.90	10,881.42	436.39	10,445.03	0.688	7,186.18	66.00
443A	REGIONAL SUMMER SCHOOL	181,221.59	179,268.98	179,268.98	0.00	0.688	0.00	0.00
507A	Curriculum & Instruction	17,866.25	18,449.26	6,237.34	12,211.92	0.688	8,401.80	46.00
509A	EDUCATIONAL COMMUNICATIONS	6,300.00	5,127.41	221.81	4,905.60	0.688	3,375.05	66.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,920.00	6,394.37	3,140.05	3,254.32	0.688	2,238.97	35.00
525X	PutnamN.Westchester-Additional Works X-(	2,988.00	2,988.00	270.64	2,717.36	0.688	1,869.54	63.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	131,217.06	124,199.67	10,590.25	113,609.42	0.688	78,163.28	63.00
533A	Library Automation & Resource Sharing	26,962.65	25,357.62	1,435.15	23,922.47	0.688	16,458.66	65.00
534A	MODEL SCHOOLS	20,311.25	13,764.75	4,187.04	9,577.71	0.688	6,589.46	48.00
550A	HEALTH AND WELFARE SRV TO NON-PU	167,637.30	156,782.45	156,782.45	0.00	0.688	0.00	0.00
590A	Community School Resources	3,097.00	2,975.14	192.48	2,782.66	0.688	1,914.47	64.00
602A	Administration Technology Services	587,542.34	562,743.41	121,207.13	441,536.28	0.688	303,776.96	54.00
604A	REGIONAL TEACHER RECRUITMENT	3,500.00	1,683.55	335.56	1,347.99	0.688	927.42	55.00
608X	MSB-INSURANCE MGMT. X-C	1,152.00	1,152.00	819.30	332.70	0.688	228.90	20.00
611A	Records Management & Microfilming	1,655.00	1,302.22	441.10	861.12	0.688	592.45	45.00
617A	HEALTH & SAFETY TRAINING & INFORM/	27,126.00	23,434.81	11,882.05	11,552.76	0.688	7,948.30	34.00
620A	COOPERATIVE BIDDING	6,200.00	5,769.99	2,384.69	3,385.30	0.688	2,329.09	40.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,243.00	5,243.00	614.81	4,628.19	0.688	3,184.19	61.00
625X	Putnam On Line Application System X-C	2,600.00	2,600.00	1,099.44	1,500.56	0.688	1,032.39	40.00
628X	Questar State Aid Planning X-C	3,585.00	3,585.00	941.43	2,643.57	0.688	1,818.78	51.00
649X	Questar Fixed Assets & Insurance X-C	2,350.00	2,350.00	244.73	2,105.27	0.688	1,448.43	62.00
651X	Clinton Data Analytics X-C	6,325.00	6,325.00	0.00	6,325.00	0.688	4,351.60	69.00
659A	District Substitute Management System	2,900.00	2,882.67	300.01	2,582.66	0.688	1,776.87	62.00
660A	REGIONAL CERTIFICATION OFFICE	4,575.00	2,583.51	1,213.61	1,369.90	0.688	942.49	36.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	40,710.00	39,079.97	25,653.74	13,426.23	0.688	9,237.25	24.00
Subtotal for BOCES Aidable Services & Admin		**1,465,296.31**	**1,396,853.82**	**570,310.65**	**826,543.17**		**568,661.70**	
Total for this district		**1,465,296.31**	**1,396,853.82**	**570,310.65**	**826,543.17**		**568,661.70**	

Estimated BOCES Aid Payable in 2025-26					
2024-25 Administration & Services	1,465,296.31	826,543.17	0.688	568,661.70	
Total Estimated 2025-26 Aid				**568,661.70**	

a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

b RWADA Aid Ratio = 0.561, Millage (Tax Rate) Ratio = .688, Service Aid Ratio: Min .360, Max .900.