

District Contract Analysis & Aid Summary

2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26

BOCES Capital Exp. & Rent Aid Payable in 2024-25

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: SEAFORD UFSD (280206)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	288,378.00	299,327.19	62,688.46	236,638.73	0.654	154,761.73	52.00
102A	CAREER EDUCATION - SP	52,878.00	50,962.01	18,581.38	32,380.63	0.654	21,176.93	42.00
107A	CAREER EDUCATION	315,966.00	317,316.95	115,077.06	202,239.89	0.654	132,264.89	42.00
311A	Work Based Learning Teacher	0.00	-262.69	-262.69	0.00	0.654	0.00	0.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	16,764.46	13,962.79	2,325.44	11,637.35	0.654	7,610.83	55.00
403A	ARTS IN EDUCATION	26,300.92	24,531.89	1,451.86	23,080.03	0.654	15,094.34	62.00
409A	DISTANCE LEARNING	89,815.13	89,712.69	11,272.58	78,440.11	0.654	51,299.83	57.00
412A	EXPLORATORY ENRICHMENT	3,064.25	2,885.65	115.73	2,769.92	0.654	1,811.53	63.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL)	3,983.40	3,983.40	696.84	3,286.56	0.654	2,149.41	54.00
490X	SUFF 3 SPEC FACILITIES X-C	10,622.50	10,622.50	2,515.65	8,106.85	0.654	5,301.88	50.00
502A	INTER-SCHOLASTIC ATHLETICS	87,676.42	93,245.09	86,447.10	6,797.99	0.654	4,445.89	5.00
507A	Curriculum & Instruction	216,617.71	223,686.42	72,896.10	150,790.32	0.654	98,616.87	44.00
509A	EDUCATIONAL COMMUNICATIONS	195,809.37	159,364.32	28,319.42	131,044.90	0.654	85,703.36	54.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,920.00	6,394.37	2,985.99	3,408.38	0.654	2,229.08	35.00
516A	Graphic Arts & Printing	59,206.00	34,920.29	17,210.07	17,710.22	0.654	11,582.48	33.00
525X	PutnamN.Westchester-Additional Works X-C	2,988.00	2,988.00	270.64	2,717.36	0.654	1,777.15	59.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,208,132.36	1,143,522.32	101,035.30	1,042,487.02	0.654	681,786.51	60.00
533A	Library Automation & Resource Sharing	54,116.73	50,895.27	2,880.48	48,014.79	0.654	31,401.67	62.00
534A	MODEL SCHOOLS	27,165.00	18,409.48	5,599.90	12,809.58	0.654	8,377.47	46.00
550A	HEALTH AND WELFARE SRV TO NON-PL	36,080.81	33,744.51	33,744.51	0.00	0.654	0.00	0.00
551A	DEI/CRSE Resources	240.00	143.05	55.63	87.42	0.654	57.17	40.00
557X	SCHOOL CURRICULUM IMPROVE PLANN	3,187.50	3,187.50	230.02	2,957.48	0.654	1,934.19	61.00
558A	Administrative Office Support (AOS)	3,895.00	2,286.87	1,134.52	1,152.35	0.654	753.64	33.00
560A	Health Office Management	100.00	60.92	31.27	29.65	0.654	19.39	32.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	4,950.00	4,950.00	426.08	4,523.92	0.654	2,958.64	60.00
590A	Community School Resources	101,218.72	97,235.97	6,291.13	90,944.84	0.654	59,477.93	61.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	2,367.00	2,367.00	203.11	2,163.89	0.654	1,415.18	60.00
602A	Administration Technology Services	1,609,153.18	1,541,234.19	294,831.24	1,246,402.95	0.654	815,147.53	53.00
617A	HEALTH & SAFETY TRAINING & INFORM.	29,625.00	25,593.75	12,976.69	12,617.06	0.654	8,251.56	32.00
620A	COOPERATIVE BIDDING	7,200.00	6,700.64	2,769.32	3,931.32	0.654	2,571.08	38.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,524.00	5,524.00	647.76	4,876.24	0.654	3,189.06	58.00
625X	Putnam On Line Application System X-C	4,802.82	4,802.82	2,030.93	2,771.89	0.654	1,812.82	38.00
627X	WSB-PLANNING X-C	12,000.00	12,000.00	844.62	11,155.38	0.654	7,295.62	61.00
628X	Questar State Aid Planning X-C	3,585.00	3,585.00	941.43	2,643.57	0.654	1,728.89	48.00
655X	PNW Safety/Risk Management X-C	5,940.00	5,940.00	303.72	5,636.28	0.654	3,686.13	62.00
659A	District Substitute Management System	4,556.00	4,528.78	471.33	4,057.45	0.654	2,653.57	59.00
660A	REGIONAL CERTIFICATION OFFICE	4,575.00	2,583.51	1,213.61	1,369.90	0.654	895.91	35.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	55,009.11	52,806.54	32,272.74	20,533.80	0.654	13,429.11	25.00
672X	Southern Westchester Admin Software X-C	8,002.90	8,002.90	823.81	7,179.09	0.654	4,695.12	59.00
Subtotal for BOCES Aidable Services & Admin		4,568,416.29	4,363,745.89	924,350.78	3,439,395.11		2,249,364.39	
Total for this district		4,568,416.29	4,363,745.89	924,350.78	3,439,395.11		2,249,364.39	

Estimated BOCES Aid Payable in 2025-26

2024-25 Administration & Services	4,568,416.29	3,439,395.11	0.654	2,249,364.39
Total Estimated 2025-26 Aid				2,249,364.39

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.494, Millage (Tax Rate) Ratio = .654, Service Aid Ratio: Min .360, Max .900.