

District Contract Analysis & Aid Summary

2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26

BOCES Capital Exp. & Rent Aid Payable in 2024-25

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: ROOSEVELT UFSD (280208)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	462,308.00	479,861.00	100,497.89	379,363.11	0.785	297,800.04	62.00
102A	CAREER EDUCATION - SP	105,756.00	101,924.01	37,162.76	64,761.25	0.785	50,837.58	50.00
107A	CAREER EDUCATION	32,102.00	32,239.26	11,691.79	20,547.47	0.785	16,129.76	50.00
310A	DISTRICT BASED CTE	294,600.00	250,333.77	97,040.30	153,293.47	0.785	120,335.37	48.00
311A	Work Based Learning Teacher	0.00	-434.79	-434.79	0.00	0.785	0.00	0.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	2,675.00	2,227.95	371.05	1,856.90	0.785	1,457.67	65.00
403A	ARTS IN EDUCATION	23,166.56	21,608.35	1,278.84	20,329.51	0.785	15,958.67	74.00
409A	DISTANCE LEARNING	60,262.34	60,193.60	7,563.45	52,630.15	0.785	41,314.67	69.00
412A	EXPLORATORY ENRICHMENT	2,132.48	2,008.19	80.54	1,927.65	0.785	1,513.21	75.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL)	14,145.60	14,145.60	2,474.58	11,671.02	0.785	9,161.75	65.00
443A	REGIONAL SUMMER SCHOOL	495,629.89	490,289.61	226,487.51	263,802.10	0.785	207,084.65	42.00
490X	SUFF 3 SPEC FACILITIES X-C	10,733.75	10,733.75	2,695.34	8,038.41	0.785	6,310.15	59.00
502A	INTER-SCHOLASTIC ATHLETICS	72,899.81	78,147.19	71,528.76	6,618.43	0.785	5,195.47	7.00
507A	Curriculum & Instruction	36,530.00	37,722.05	12,293.06	25,428.99	0.785	19,961.76	53.00
509A	EDUCATIONAL COMMUNICATIONS	17,192.14	13,992.25	3,479.26	10,512.99	0.785	8,252.70	59.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,920.00	6,394.37	3,394.46	3,355.91	0.785	2,634.39	41.00
516A	Graphic Arts & Printing	52,332.00	30,865.93	18,194.01	12,671.92	0.785	9,947.46	32.00
525X	PutnamN.Westchester-Additional Works X-C	4,620.00	4,620.00	418.46	4,201.54	0.785	3,298.21	71.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	769,603.34	728,445.52	62,113.03	666,332.49	0.785	523,071.00	72.00
533A	Library Automation & Resource Sharing	40,316.09	37,916.15	2,145.92	35,770.23	0.785	28,079.63	74.00
534A	MODEL SCHOOLS	30,147.50	20,430.69	6,214.72	14,215.97	0.785	11,159.54	55.00
550A	HEALTH AND WELFARE SRV TO NON-PL	75,784.04	70,876.87	70,876.87	0.00	0.785	0.00	0.00
551A	DEI/CRSE Resources	7,525.00	4,485.07	1,744.16	2,740.91	0.785	2,151.61	48.00
554X	PutnamNW Teacher Center X-C	2,470.00	2,470.00	277.40	2,192.60	0.785	1,721.19	70.00
558A	Administrative Office Support (AOS)	3,895.00	2,286.87	1,134.52	1,152.35	0.785	904.59	40.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	100.00	100.00	52.79	47.21	0.785	37.06	37.00
585X	Oneida Herkimer Lote Curriculum X-C	5,505.70	5,505.70	14.13	5,491.57	0.785	4,310.88	78.00
590A	Community School Resources	122,352.52	117,538.20	7,604.67	109,933.53	0.785	86,297.82	73.00
591X	GST-Coord Other - Supt Dev X-C	5,250.00	5,250.00	0.00	5,250.00	0.785	4,121.25	79.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	28,633.00	28,633.00	263.51	28,369.49	0.785	22,270.05	78.00
602A	Administration Technology Services	1,890,903.33	1,811,092.26	273,924.18	1,537,168.08	0.785	1,206,676.94	67.00
603A	EMPLOYEE ASSISTANCE PROGRAM	9,203.04	9,202.19	9,202.19	0.00	0.785	0.00	0.00
604A	REGIONAL TEACHER RECRUITMENT	6,250.00	3,006.34	599.21	2,407.13	0.785	1,889.60	63.00
611A	Records Management & Microfilming	14,378.00	11,313.17	3,832.07	7,481.10	0.785	5,872.66	52.00
617A	HEALTH & SAFETY TRAINING & INFORM.	44,943.00	38,827.34	19,686.47	19,140.87	0.785	15,025.58	39.00
620A	COOPERATIVE BIDDING	9,050.00	8,422.33	4,330.89	4,091.44	0.785	3,211.78	38.00
625X	Putnam On Line Application System X-C	7,325.00	7,325.00	3,097.46	4,227.54	0.785	3,318.62	45.00
628X	Questar State Aid Planning X-C	3,585.00	3,585.00	941.43	2,643.57	0.785	2,075.20	58.00
633X	GST CSC-Ideas X-C	19,056.00	19,056.00	0.00	19,056.00	0.785	14,958.96	78.00
644X	CAP Region GASB 45 Management X-C	8,591.38	8,591.38	735.20	7,856.18	0.785	6,167.10	72.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	2,700.00	2,700.00	495.55	2,204.45	0.785	1,730.49	64.00
659A	District Substitute Management System	9,085.00	9,030.72	939.86	8,090.86	0.785	6,351.33	70.00
660A	REGIONAL CERTIFICATION OFFICE	4,575.00	2,583.51	1,213.61	1,369.90	0.785	1,075.37	42.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	85,810.83	82,374.95	54,074.40	28,300.55	0.785	22,215.93	27.00
Subtotal for BOCES Aidable Services & Admin		4,901,043.34	4,677,920.35	1,121,375.51	3,556,544.84		2,791,887.69	
Total for this district		4,901,043.34	4,677,920.35	1,121,375.51	3,556,544.84		2,791,887.69	

Estimated BOCES Aid Payable in 2025-26

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.785, Millage (Tax Rate) Ratio = .375, Service Aid Ratio: Min .360, Max .900.