NASSAU BOCES

District Contract Analysis & Aid Summary

2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26

BOCES Capital Exp. & Rent Aid Payable in 2024-25

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: PLAINVIEW-OLD BETHPAGE CSD (280504)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid: Total Expenditures	- Deductions [a]	= Aidable Expenditures	X Aid Ratio [b]	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	707,517.00	734,380.15	153,802.15	580,578.00	0.556	322,801.37	44.00
102A	CAREER EDUCATION - SP	79,317.00	76,443.01	27,872.07	48,570.94	0.556	27,005.44	35.00
107A	CAREER EDUCATION	320,469.00	321,839.20	116,717.09	205,122.11	0.556	114,047.89	35.00
311A	Work Based Learning Teacher	0.00	-675.99	-675.99	0.00	0.556	0.00	0.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	16,681.00	13,893.27	2,313.85	11,579.42	0.556	6,438.16	46.00
402X	WSB - Outdoor Learning Lab X-C	2,340.00	2,340.00	120.35	2,219.65	0.556	1,234.13	53.00
403A	ARTS IN EDUCATION	205,482.87	191,661.87	11,343.06	180,318.81	0.556	100,257.26	52.00
409A	DISTANCE LEARNING	18,791.62	18,770.19	2,358.51	16,411.68	0.556	9,124.89	49.00
412A	EXPLORATORY ENRICHMENT	50,676.15	47,722.46	1,913.88	45,808.58	0.556	25,469.57	53.00
425A	ALTERNATIVE INTEGRATED SETTING	195,387.62	186,882.01	92,824.27	94,057.74	0.556	52,296.10	28.00
435X	GIFTED AND TALENTED X-C	7,284.00	7,284.00	1,076.52	6,207.48	0.556	3,451.36	47.00
443A	REGIONAL SUMMER SCHOOL	66,169.69	65,456.73	30,237.50	35,219.23	0.556	19,581.89	30.00
490X	SUFF 3 SPEC FACILITIES X-C	6,828.75	6,828.75	2,156.27	4,672.48	0.556	2,597.90	38.00
502A	INTER-SCHOLASTIC ATHLETICS	118,042.15	126,704.69	115,728.40	10,976.29	0.556	6,102.82	5.00
507A	Curriculum & Instruction	143,555.10	148,239.62	48,309.11	99,930.51	0.556	55,561.36	37.00
509A	EDUCATIONAL COMMUNICATIONS	321,184.23	261,403.76	114,773.56	146,630.20	0.556	81,526.39	31.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,920.00	6,394.37	2,912.51	3,481.86	0.556	1,935.91	30.00
516A	Graphic Arts & Printing	3,918.00	2,310.88	2,264.03	46.85	0.556	26.05	1.00
525X	PutnamN.Westchester-Additional Works X-(	19,610.77	19,610.77	1,776.28	17,834.49	0.556	9,915.98	51.00
529A	Science Kits - Monroe/Putnam	105,900.40	105,238.49	24,168.30	81,070.19	0.556	45,075.03	43.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	2,189,540.28	2,072,445.27	176,823.43	1,895,621.84	0.556	1,053,965.74	51.00
533A	Library Automation & Resource Sharing	85,775.85	80,669.79	4,565.61	76,104.18	0.556	42,313.92	52.00
534A	MODEL SCHOOLS	73,590.00	49,871.29	15,170.13	34,701.16	0.556	19,293.84	39.00
550A	HEALTH AND WELFARE SRV TO NON-PU	50,572.28	47,297.63	47,297.63	0.00	0.556	0.00	0.00
551A	DEI/CRSE Resources	905.00	539.40	209.76	329.64	0.556	183.28	34.00
558A	Administrative Office Support (AOS)	3,935.00	2,310.35	1,146.18	1,164.17	0.556	647.28	28.00
560A	Health Office Management	100.00	60.92	31.27	29.65	0.556	16.49	27.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	13,100.00	13,100.00	1,084.81	12,015.19	0.556	6,680.45	51.00
576X	WSB CTR FOR LEARNING TECH X-C	17,435.00	17,435.00	171.47	17,263.53	0.556	9,598.52	55.00
590A	Community School Resources	170,557.89	163,846.79	10,600.81	153,245.98	0.556	85,204.76	52.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	11,381.00	11,381.00	843.57	10,537.43	0.556	5,858.81	51.00
602A	Administration Technology Services	2,682,655.87	2,569,426.58	519,514.88	2,049,911.70	0.556	1,139,750.91	44.00
604A	REGIONAL TEACHER RECRUITMENT	19,053.00	9,164.76	9,164.76	0.00	0.556	0.00	0.00
617A	HEALTH & SAFETY TRAINING & INFORM/	14,308.00	12,361.03	6,267.36	6,093.67	0.556	3,388.08	27.00
620A	COOPERATIVE BIDDING	9,200.00	8,561.92	3,538.58	5,023.34	0.556	2,792.98	33.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	6,095.00	6,095.00	714.71	5,380.29	0.556	2,991.44	49.00
625X	Putnam On Line Application System X-C	7,325.00	7,325.00	3,097.46	4,227.54	0.556	2,350.51	32.00
627X	WSB-PLANNING X-C	31,900.00	31,900.00	2,245.28	29,654.72	0.556	16,488.02	52.00
628X	Questar State Aid Planning X-C	3,585.00	3,585.00	941.43	2,643.57	0.556	1,469.82	41.00
659A	District Substitute Management System	9,376.00	9,319.98	969.97	8,350.01	0.556	4,642.61	50.00
660A	REGIONAL CERTIFICATION OFFICE	4,575.00	2,583.51	1,213.61	1,369.90	0.556	761.66	29.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	157,520.11	151,212.98	61,726.10	89,486.88	0.556	49,754.71	33.00
Subtotal for BOCES Aidable Services & Admin		**7,958,560.63**	**7,613,221.43**	**1,619,330.53**	**5,993,890.90**		**3,332,603.33**	
Total for this district		**7,958,560.63**	**7,613,221.43**	**1,619,330.53**	**5,993,890.90**		**3,332,603.33**	
Estimated BOCES Aid Payable in 2025-26								
	2024-25 Administration & Services	7,958,560.63			5,993,890.90	0.556	3,332,603.33	

[a] Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

[b] RWADA Aid Ratio = 0.398, Millage (Tax Rate) Ratio = .556, Service Aid Ratio: Min .360, Max .900.