NASSAU BOCES

District Contract Analysis & Aid Summary

2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26

BOCES Capital Exp. & Rent Aid Payable in 2024-25

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: OYSTER BAY-EAST NORWICH CSD (280506)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid: Total Expenditures	- Deductions [a]	= Aidable Expenditures	X Aid Ratio [b]	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	178,699.00	185,483.88	38,846.13	146,637.75	0.360	52,789.59	28.00
107A	CAREER EDUCATION	228,692.00	229,669.80	83,291.26	146,378.54	0.360	52,696.27	23.00
311A	Work Based Learning Teacher	0.00	-162.00	-162.00	0.00	0.360	0.00	0.00
350A	Attendance Supervisor	10,432.80	9,140.40	8,912.39	228.01	0.360	82.08	1.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	7,535.00	6,275.75	1,045.20	5,230.55	0.360	1,883.00	30.00
402X	WSB - Outdoor Learning Lab X-C	936.00	936.00	48.14	887.86	0.360	319.63	34.00
403A	ARTS IN EDUCATION	60,083.59	56,042.30	3,316.73	52,725.57	0.360	18,981.21	34.00
409A	DISTANCE LEARNING	42,195.26	42,147.13	5,295.87	36,851.26	0.360	13,266.45	31.00
412A	EXPLORATORY ENRICHMENT	5,750.00	5,414.86	217.16	5,197.70	0.360	1,871.17	35.00
435X	GIFTED AND TALENTED X-C	2,418.00	2,418.00	358.02	2,059.98	0.360	741.59	31.00
490X	SUFF 3 SPEC FACILITIES X-C	5,311.25	5,311.25	1,257.82	4,053.43	0.360	1,459.23	27.00
502A	INTER-SCHOLASTIC ATHLETICS	82,285.33	88,028.87	80,839.20	7,189.67	0.360	2,588.28	3.00
507A	Curriculum & Instruction	18,755.85	19,367.89	6,446.71	12,921.18	0.360	4,651.62	24.00
509A	EDUCATIONAL COMMUNICATIONS	65,378.94	53,210.27	39,002.73	14,207.54	0.360	5,114.71	10.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,920.00	6,394.37	2,968.46	3,425.91	0.360	1,233.33	19.00
516A	Graphic Arts & Printing	2,376.00	1,401.39	309.14	1,092.25	0.360	393.21	28.00
525X	PutnamN.Westchester-Additional Works X-(	4,968.00	4,968.00	449.98	4,518.02	0.360	1,626.49	33.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	540,671.08	511,756.39	105,387.95	406,368.44	0.360	146,292.64	29.00
533A	Library Automation & Resource Sharing	37,624.14	35,384.45	2,002.62	33,381.83	0.360	12,017.46	34.00
534A	MODEL SCHOOLS	19,166.11	12,988.70	7,225.98	5,762.72	0.360	2,074.58	16.00
550A	HEALTH AND WELFARE SRV TO NON-PU	235,059.65	219,839.07	219,839.07	0.00	0.360	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	16,370.00	16,370.00	1,837.80	14,532.20	0.360	5,231.59	32.00
573X	Orange Ulster School Improvement X-C	943.55	943.55	114.15	829.40	0.360	298.58	32.00
585X	Oneida Herkimer Lote Curriculum X-C	1,814.80	1,814.80	4.66	1,810.14	0.360	651.65	36.00
590A	Community School Resources	46,135.46	44,320.12	2,867.49	41,452.63	0.360	14,922.95	34.00
592X	Dutchess School Improvement X-C	2,086.50	2,086.50	0.00	2,086.50	0.360	751.14	36.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	3,195.00	3,195.00	254.85	2,940.15	0.360	1,058.45	33.00
602A	Administration Technology Services	1,146,176.50	1,097,798.79	282,601.80	815,196.99	0.360	293,470.92	27.00
617A	HEALTH & SAFETY TRAINING & INFORM/	11,809.00	10,202.08	5,172.72	5,029.36	0.360	1,810.57	18.00
620A	COOPERATIVE BIDDING	6,200.00	5,769.99	2,384.69	3,385.30	0.360	1,218.71	21.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,243.00	5,243.00	614.81	4,628.19	0.360	1,666.15	32.00
625X	Putnam On Line Application System X-C	2,976.16	2,976.16	1,258.50	1,717.66	0.360	618.36	21.00
627X	WSB-PLANNING X-C	6,090.00	6,090.00	428.64	5,661.36	0.360	2,038.09	33.00
628X	Questar State Aid Planning X-C	3,585.00	3,585.00	941.43	2,643.57	0.360	951.69	27.00
658X	Questar Stac Services X-C	4,590.00	4,590.00	999.40	3,590.60	0.360	1,292.62	28.00
659A	District Substitute Management System	13,070.00	12,991.91	1,352.12	11,639.79	0.360	4,190.32	32.00
660A	REGIONAL CERTIFICATION OFFICE	4,575.00	2,583.51	1,213.61	1,369.90	0.360	493.16	19.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	57,326.36	55,031.00	33,632.23	21,398.77	0.360	7,703.56	14.00
Subtotal for BOCES Aidable Services & Admin		**2,887,444.33**	**2,771,608.18**	**942,577.46**	**1,829,030.72**		**658,451.05**	
Total for this district		**2,887,444.33**	**2,771,608.18**	**942,577.46**	**1,829,030.72**		**658,451.05**	

Estimated BOCES Aid Payable in 2025-26

2024-25 Administration & Services	2,887,444.33	1,829,030.72	0.360	658,451.05
Total Estimated 2025-26 Aid				**658,451.05**

[a] Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

[b] RWADA Aid Ratio = 0.000, Millage (Tax Rate) Ratio = .355, Service Aid Ratio: Min .360, Max .900.