

District Contract Analysis & Aid Summary

2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26

BOCES Capital Exp. & Rent Aid Payable in 2024-25

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: OCEANSIDE UFSD (280211)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prct
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	703,250.00	729,951.13	152,874.59	577,076.54	0.568	327,779.47	45.00
102A	CAREER EDUCATION - SP	264,390.00	254,810.04	92,906.89	161,903.15	0.568	91,960.99	36.00
107A	CAREER EDUCATION	346,058.00	347,537.61	126,036.79	221,500.82	0.568	125,812.47	36.00
311A	Work Based Learning Teacher	0.00	-651.26	-651.26	0.00	0.568	0.00	0.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	11,210.45	9,336.96	1,555.02	7,781.94	0.568	4,420.14	47.00
403A	ARTS IN EDUCATION	100,323.76	93,575.88	5,538.07	88,037.81	0.568	50,005.48	53.00
409A	DISTANCE LEARNING	44,711.02	44,660.02	5,611.62	39,048.40	0.568	22,179.49	50.00
412A	EXPLORATORY ENRICHMENT	34,069.70	32,083.93	1,286.71	30,797.22	0.568	17,492.82	55.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL)	14,145.60	14,145.60	2,474.58	11,671.02	0.568	6,629.14	47.00
443A	REGIONAL SUMMER SCHOOL	105,889.36	104,748.43	48,388.16	56,360.27	0.568	32,012.63	31.00
490X	SUFF 3 SPEC FACILITIES X-C	9,105.00	9,105.00	2,156.27	6,948.73	0.568	3,946.88	43.00
502A	INTER-SCHOLASTIC ATHLETICS	100,515.05	107,077.09	99,005.14	8,071.95	0.568	4,584.87	4.00
507A	Curriculum & Instruction	109,643.51	113,221.42	36,897.19	76,324.23	0.568	43,352.16	38.00
509A	EDUCATIONAL COMMUNICATIONS	268,621.30	218,624.11	85,317.50	133,306.61	0.568	75,718.15	35.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,920.00	6,394.37	2,950.93	3,443.44	0.568	1,955.87	31.00
516A	Graphic Arts & Printing	192.00	113.24	22.16	91.08	0.568	51.73	46.00
525X	PutnamN.Westchester-Additional Works X-C	3,400.00	3,400.00	307.96	3,092.04	0.568	1,756.28	52.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	545,503.50	516,330.37	48,683.91	467,646.46	0.568	265,623.19	51.00
533A	Library Automation & Resource Sharing	81,087.28	76,260.32	4,316.05	71,944.27	0.568	40,864.35	54.00
534A	MODEL SCHOOLS	7,435.00	5,038.63	1,532.68	3,505.95	0.568	1,991.38	40.00
550A	HEALTH AND WELFARE SRV TO NON-PL	103,876.23	97,150.04	97,150.04	0.00	0.568	0.00	0.00
551A	DEI/CRSE Resources	435.00	259.27	100.82	158.45	0.568	90.00	35.00
557X	SCHOOL CURRICULUM IMPROVE PLANN	4,104.44	4,104.44	296.20	3,808.24	0.568	2,163.08	53.00
560A	Health Office Management	100.00	60.92	31.27	29.65	0.568	16.84	28.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	850.00	850.00	75.41	774.59	0.568	439.97	52.00
576X	WSB CTR FOR LEARNING TECH X-C	11,884.40	11,884.40	116.88	11,767.52	0.568	6,683.95	56.00
580A	NB Medical Director Service	24,072.00	20,062.35	19,530.55	531.80	0.568	302.06	2.00
588X	Erie 1 - Home School Monitor X-C	6,825.00	6,825.00	1,583.32	5,241.68	0.568	2,977.27	44.00
590A	Community School Resources	128,130.98	123,089.29	7,963.82	115,125.47	0.568	65,391.27	53.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	1,928.00	1,928.00	165.44	1,762.56	0.568	1,001.13	52.00
602A	Administration Technology Services	1,820,291.20	1,743,460.52	214,762.85	1,528,697.67	0.568	868,300.28	50.00
610X	ESB- COMPUTER SERVICE X-C	50,654.45	50,654.45	50,654.45	0.00	0.568	0.00	0.00
611A	Records Management & Microfilming	11,614.00	9,138.35	3,095.40	6,042.95	0.568	3,432.40	38.00
617A	HEALTH & SAFETY TRAINING & INFORM.	44,943.00	38,827.34	19,686.47	19,140.87	0.568	10,872.01	28.00
620A	COOPERATIVE BIDDING	10,050.00	9,352.97	4,715.51	4,637.46	0.568	2,634.08	28.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,243.00	5,243.00	614.81	4,628.19	0.568	2,628.81	50.00
625X	Putnam On Line Application System X-C	7,325.00	7,325.00	3,097.46	4,227.54	0.568	2,401.24	33.00
628X	Questar State Aid Planning X-C	3,585.00	3,585.00	941.43	2,643.57	0.568	1,501.55	42.00
645X	S Westchester Safety/Risk Mgt Confer X-C	176,050.16	176,050.15	3,297.55	172,752.60	0.568	98,123.48	56.00
649X	Questar Fixed Assets & Insurance X-C	21,385.00	21,385.00	2,227.05	19,157.95	0.568	10,881.72	51.00
659A	District Substitute Management System	13,339.00	13,259.30	1,379.95	11,879.35	0.568	6,747.47	51.00
660A	REGIONAL CERTIFICATION OFFICE	4,575.00	2,583.51	1,213.61	1,369.90	0.568	778.10	30.00
Subtotal for BOCES Aidable Services & Admin		5,207,731.39	5,032,841.19	1,149,911.25	3,882,929.94		2,205,504.20	
Total for this district		5,207,731.39	5,032,841.19	1,149,911.25	3,882,929.94		2,205,504.20	

Estimated BOCES Aid Payable in 2025-26

2024-25 Administration & Services	5,207,731.39			3,882,929.94	0.568	2,205,504.20
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^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.417, Millage (Tax Rate) Ratio = .568, Service Aid Ratio: Min .360, Max .900.