

2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26
BOCES Capital Exp. & Rent Aid Payable in 2024-25

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: NORTH SHORE CSD (280501)

			BOCES Aid					
CoSer/ AidGrp	Description	Final Contract	Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A ADMINISTRATION		338,700.00	351,559.83	73,627.62	277,932.21	0.535	148,693.73	42.00
102A CAREER EDUCATION - SP		26,439.00	25,481.00	9,290.69	16,190.31	0.535	8,661.82	34.00
107A CAREER EDUCATION		419,234.00	421,026.49	152,688.01	268,338.48	0.535	143,561.09	34.00
311A Work Based Learning Teacher		0.00	-316.11	-316.11	0.00	0.535	0.00	0.00
350A Attendance Supervisor		4,758.60	4,169.11	4,065.11	104.00	0.535	55.64	1.00
401A OUTDOOR & ENVIRONMENTAL EDUCAT		142,732.26	118,878.88	92,664.91	26,213.97	0.535	14,024.47	12.00
403A ARTS IN EDUCATION		63,881.38	59,584.65	3,526.38	56,058.27	0.535	29,991.17	50.00
409A DISTANCE LEARNING		9,561.70	9,550.79	1,200.07	8,350.72	0.535	4,467.64	47.00
440X WSB LAW RELATED EDUCATION X-C		2,025.00	2,025.00	920.96	1,104.04	0.535	590.66	29.00
490X SUFF 3 SPEC FACILITIES X-C		5,266.75	5,266.75	359.38	4,907.37	0.535	2,625.44	50.00
502A INTER-SCHOLASTIC ATHLETICS		86,214.11	93,169.07	84,169.15	8,999.92	0.535	4,814.96	5.00
507A Curriculum & Instruction		19,950.00	20,601.01	6,713.56	13,887.45	0.535	7,429.79	36.00
509A EDUCATIONAL COMMUNICATIONS		11,370.80	9,254.41	2,060.33	7,194.08	0.535	3,848.83	42.00
514A MICROCOMPUTER SUPPORT SERVICE		6,920.00	6,394.37	3,099.46	3,294.91	0.535	1,762.78	28.00
516A Graphic Arts & Printing		11,182.00	6,595.25	2,307.02	4,288.23	0.535	2,294.20	35.00
525X PutnamN.Westchester-Additional Works X-C		2,988.00	2,988.00	270.64	2,717.36	0.535	1,453.79	49.00
532A INSTRUCTIONAL TECHNOLOGY SERVIC		389,400.67	368,575.81	31,427.69	337,148.12	0.535	180,374.24	49.00
533A Library Automation & Resource Sharing		61,850.98	58,169.12	3,292.16	54,876.96	0.535	29,359.17	50.00
534A MODEL SCHOOLS		6,940.00	4,703.18	1,430.63	3,272.55	0.535	1,750.81	37.00
550A HEALTH AND WELFARE SRV TO NON-PL		171,396.25	160,298.01	160,298.01	0.00	0.535	0.00	0.00
551A DEI/CRSE Resources		315.00	187.75	73.01	114.74	0.535	61.39	33.00
566X WSB-SCHOOL IMPROVEMENT FOR STAI		5,625.00	5,625.00	424.19	5,200.81	0.535	2,782.43	49.00
580A NB Medical Director Service		24,072.00	20,062.35	19,530.55	531.80	0.535	284.51	1.00
590A Community School Resources		3,097.00	2,975.14	192.48	2,782.66	0.535	1,488.72	50.00
598X ESB-SCHOOL CURRICULUM IMPROVEMI		31,680.00	31,680.00	2,718.38	28,961.62	0.535	15,494.47	49.00
602A Administration Technology Services		997,404.99	955,306.61	117,676.51	837,630.10	0.535	448,132.10	47.00
603A EMPLOYEE ASSISTANCE PROGRAM		15,258.72	15,257.30	15,257.30	0.00	0.535	0.00	0.00
604A REGIONAL TEACHER RECRUITMENT		5,000.00	2,405.07	479.37	1,925.70	0.535	1,030.25	43.00
611A Records Management & Microfilming		25,023.19	19,689.23	6,669.26	13,019.97	0.535	6,965.68	35.00
617A HEALTH & SAFETY TRAINING & INFORM.		14,308.00	12,361.03	6,267.36	6,093.67	0.535	3,260.11	26.00
620A COOPERATIVE BIDDING		9,050.00	8,422.33	3,480.89	4,941.44	0.535	2,643.67	31.00
622X Questar3 GASB 45 Planning & Valuatio X-C		5,177.00	5,177.00	607.07	4,569.93	0.535	2,444.91	47.00
625X Putnam On Line Application System X-C		5,640.91	5,640.91	2,385.32	3,255.59	0.535	1,741.74	31.00
628X Questar State Aid Planning X-C		3,585.00	3,585.00	941.43	2,643.57	0.535	1,414.31	39.00
645X S Westchester Safety/Risk Mgt Confer X-C		159,093.29	159,093.29	1,891.04	157,202.25	0.535	84,103.20	53.00
659A District Substitute Management System		7,114.00	7,071.49	735.96	6,335.53	0.535	3,389.51	48.00
660A REGIONAL CERTIFICATION OFFICE		4,575.00	2,583.51	1,213.61	1,369.90	0.535	732.90	28.00
672X Southern Westchester Admin Software X-C		5,381.48	5,381.48	553.96	4,827.52	0.535	2,582.72	48.00
679X Erie 2-Chautauqua-Cattaraugus BOCES X-C		4,840.00	4,840.00	123.27	4,716.73	0.535	2,523.45	52.00
Subtotal for BOCES Aidable Services & Admin			3,107,052.08	2,995,319.11	814,316.63	2,181,002.48	1,166,836.30	
Total for this district			3,107,052.08	2,995,319.11	814,316.63	2,181,002.48	1,166,836.30	

Estimated BOCES Aid Payable in 2025-26							
2024-25 Administration & Services		3,107,052.08		2,181,002.48	0.535	1,166,836.30	
Total Estimated 2025-26 Aid						1,166,836.30	

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.
^b RWADA Aid Ratio = 0.129, Millage (Tax Rate) Ratio = .535, Service Aid Ratio: Min .360, Max .900.