

2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26
BOCES Capital Exp. & Rent Aid Payable in 2024-25

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: NORTH MERRICK UFSD (280229)

		BOCES Aid						
CoSer/ AidGrp	Description	Final Contract	Total Expenditures	- Deductions a	= Aidable X Expenditures	Aid Ratio b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A ADMINISTRATION		143,436.00	148,882.01	31,180.55	117,701.46	0.799	94,043.47	63.00
311A Work Based Learning Teacher		0.00	-129.83	-129.83	0.00	0.799	0.00	0.00
401A OUTDOOR & ENVIRONMENTAL EDUCAT		15,545.00	12,947.12	2,156.28	10,790.84	0.799	8,621.88	67.00
403A ARTS IN EDUCATION		53,840.26	50,218.91	2,972.09	47,246.82	0.799	37,750.21	75.00
409A DISTANCE LEARNING		8,991.75	8,981.49	1,128.54	7,852.95	0.799	6,274.51	70.00
412A EXPLORATORY ENRICHMENT		3,451.00	3,249.86	130.33	3,119.53	0.799	2,492.50	77.00
443A REGIONAL SUMMER SCHOOL		24,182.72	23,922.16	11,050.75	12,871.41	0.799	10,284.26	43.00
507A Curriculum & Instruction		75,915.40	78,392.68	25,547.02	52,845.66	0.799	42,223.68	54.00
509A EDUCATIONAL COMMUNICATIONS		1,087.19	884.84	38.28	846.56	0.799	676.40	76.00
512X Southern Westchester BOCES Library S X-C		112.20	112.20	3.10	109.10	0.799	87.17	78.00
514A MICROCOMPUTER SUPPORT SERVICE		6,920.00	6,394.37	2,970.45	3,423.92	0.799	2,735.71	43.00
532A INSTRUCTIONAL TECHNOLOGY SERVICES		357,155.19	338,054.79	28,843.05	309,211.74	0.799	247,060.18	73.00
533A Library Automation & Resource Sharing		31,611.95	29,730.15	1,682.62	28,047.53	0.799	22,409.98	75.00
534A MODEL SCHOOLS		19,960.00	13,526.71	4,114.63	9,412.08	0.799	7,520.25	56.00
550A HEALTH AND WELFARE SRV TO NON-PL		11,430.16	10,690.03	10,690.03	0.00	0.799	0.00	0.00
551A DEI/CRSE Resources		90.00	53.64	20.85	32.79	0.799	26.20	49.00
566X WSB-SCHOOL IMPROVEMENT FOR STATE		375.00	375.00	28.28	346.72	0.799	277.03	74.00
580A NB Medical Director Service		9,670.00	8,059.28	6,831.63	1,227.65	0.799	980.89	12.00
590A Community School Resources		51,238.64	49,222.50	3,184.68	46,037.82	0.799	36,784.22	75.00
598X ESB-SCHOOL CURRICULUM IMPROVEMENT		648.00	648.00	36.30	611.70	0.799	488.75	75.00
602A Administration Technology Services		672,204.18	643,831.85	109,638.22	534,193.63	0.799	426,820.71	66.00
603A EMPLOYEE ASSISTANCE PROGRAM		5,278.80	5,278.31	5,278.31	0.00	0.799	0.00	0.00
604A REGIONAL TEACHER RECRUITMENT		3,500.00	1,683.55	335.56	1,347.99	0.799	1,077.04	64.00
608X MSB-INSURANCE MGMT. X-C		2,560.00	2,560.00	1,820.66	739.34	0.799	590.73	23.00
617A HEALTH & SAFETY TRAINING & INFORMATION		27,126.00	23,434.81	11,882.05	11,552.76	0.799	9,230.66	39.00
622X Questar3 GASB 45 Planning & Valuation X-C		5,243.00	5,243.00	614.81	4,628.19	0.799	3,697.92	71.00
625X Putnam On Line Application System X-C		2,600.00	2,600.00	1,099.44	1,500.56	0.799	1,198.95	46.00
628X Questar State Aid Planning X-C		3,585.00	3,585.00	941.43	2,643.57	0.799	2,112.21	59.00
659A District Substitute Management System		3,292.00	3,272.33	340.56	2,931.77	0.799	2,342.48	72.00
660A REGIONAL CERTIFICATION OFFICE		4,575.00	2,583.51	1,213.61	1,369.90	0.799	1,094.55	42.00
670A SCHOOL PUBLIC RELATIONS SERVICE		50,322.86	48,307.93	29,523.41	18,784.52	0.799	15,008.83	31.00
Subtotal for BOCES Aidable Services & Admin		1,595,947.30	1,526,596.20	295,167.69	1,231,428.51		983,911.37	
Total for this district		1,595,947.30	1,526,596.20	295,167.69	1,231,428.51		983,911.37	

Estimated BOCES Aid Payable in 2025-26

2024-25 Administration & Services	1,595,947.30	1,231,428.51	0.799	983,911.37
Total Estimated 2025-26 Aid				983,911.37

a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.
b RWADA Aid Ratio = 0.685, Millage (Tax Rate) Ratio = .799, Service Aid Ratio: Min .360, Max .900.