

District Contract Analysis & Aid Summary

**2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26**

**BOCES Capital Exp. & Rent Aid Payable in 2024-25**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: **NEW HYDE PARK-GARDEN CITY PARK (280405)**

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio <sup>b</sup>	= State Aid	NetAid Prcnt
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	180,330.00	187,176.81	39,200.66	147,976.15	0.517	76,503.67	41.00
311A	Work Based Learning Teacher	0.00	-161.42	-161.42	0.00	0.517	0.00	0.00
360A	School Counselor Support	141,860.00	112,559.19	97,799.58	14,759.61	0.517	7,630.72	7.00
403A	ARTS IN EDUCATION	68,210.70	63,622.78	3,765.37	59,857.41	0.517	30,946.28	49.00
409A	DISTANCE LEARNING	10,577.26	10,565.20	1,327.55	9,237.65	0.517	4,775.87	45.00
412A	EXPLORATORY ENRICHMENT	8,312.15	7,827.67	313.92	7,513.75	0.517	3,884.61	50.00
507A	Curriculum & Instruction	15,985.00	16,506.63	5,379.27	11,127.36	0.517	5,752.85	35.00
509A	EDUCATIONAL COMMUNICATIONS	120,067.48	97,719.90	11,758.48	85,961.42	0.517	44,442.05	45.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,920.00	6,394.37	3,198.97	3,195.40	0.517	1,652.02	26.00
516A	Graphic Arts & Printing	2,211.00	1,304.07	455.67	848.40	0.517	438.62	34.00
525X	PutnamN.Westchester-Additional Works X-C	3,318.00	3,318.00	300.53	3,017.47	0.517	1,560.03	47.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	436,568.66	413,221.29	35,253.07	377,968.22	0.517	195,409.57	47.00
533A	Library Automation & Resource Sharing	33,619.92	31,618.59	1,789.50	29,829.09	0.517	15,421.64	49.00
534A	MODEL SCHOOLS	17,420.00	11,805.38	3,591.02	8,214.36	0.517	4,246.82	36.00
550A	HEALTH AND WELFARE SRV TO NON-PL	7,849.20	7,340.95	7,340.95	0.00	0.517	0.00	0.00
558A	Administrative Office Support (AOS)	3,895.00	2,286.87	1,134.52	1,152.35	0.517	595.76	26.00
560A	Health Office Management	100.00	60.92	31.27	29.65	0.517	15.33	25.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	600.00	600.00	56.56	543.44	0.517	280.96	47.00
580A	NB Medical Director Service	24,072.00	20,062.35	19,530.55	531.80	0.517	274.94	1.00
590A	Community School Resources	5,221.00	5,015.56	324.51	4,691.05	0.517	2,425.27	48.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	6,681.00	6,681.00	524.03	6,156.97	0.517	3,183.15	48.00
602A	Administration Technology Services	933,419.98	894,022.28	129,278.78	764,743.50	0.517	395,372.39	44.00
603A	EMPLOYEE ASSISTANCE PROGRAM	5,736.96	5,736.43	5,736.43	0.00	0.517	0.00	0.00
610X	ESB- COMPUTER SERVICE X-C	11,168.10	11,168.10	6,394.01	4,774.09	0.517	2,468.20	22.00
611A	Records Management & Microfilming	10,465.00	8,234.27	2,789.16	5,445.11	0.517	2,815.12	34.00
617A	HEALTH & SAFETY TRAINING & INFORM.	13,057.00	11,280.26	5,719.38	5,560.88	0.517	2,874.97	25.00
618X	ESB HEALTH AND SAFETY X-C	138,523.50	138,523.50	84,200.56	54,322.94	0.517	28,084.96	20.00
620A	COOPERATIVE BIDDING	6,200.00	5,769.99	2,384.69	3,385.30	0.517	1,750.20	30.00
625X	Putnam On Line Application System X-C	3,003.33	3,003.33	1,270.00	1,733.33	0.517	896.13	30.00
628X	Questar State Aid Planning X-C	3,585.00	3,585.00	941.43	2,643.57	0.517	1,366.73	38.00
633X	GST CSC-Ideas X-C	23,727.00	23,727.00	0.00	23,727.00	0.517	12,266.86	52.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	5,195.00	5,195.00	953.47	4,241.53	0.517	2,192.87	42.00
659A	District Substitute Management System	12,477.93	12,403.38	1,290.87	11,112.51	0.517	5,745.17	46.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	33,981.36	32,620.74	19,936.18	12,684.56	0.517	6,557.92	20.00
672X	Southern Westchester Admin Software X-C	47,505.62	47,505.62	4,890.16	42,615.46	0.517	22,032.19	46.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>2,341,864.15</b>	<b>2,208,301.01</b>	<b>498,699.68</b>	<b>1,709,601.33</b>		<b>883,863.87</b>	
<b>Total for this district</b>		<b>2,341,864.15</b>	<b>2,208,301.01</b>	<b>498,699.68</b>	<b>1,709,601.33</b>		<b>883,863.87</b>	

**Estimated BOCES Aid Payable in 2025-26**

2024-25 Administration & Services	2,341,864.15	1,709,601.33	0.517	883,863.87
<b>Total Estimated 2025-26 Aid</b>				<b>883,863.87</b>

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.307, Millage (Tax Rate) Ratio = .517, Service Aid Ratio: Min .360, Max .900.