

District Contract Analysis & Aid Summary

2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26

BOCES Capital Exp. & Rent Aid Payable in 2024-25

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: MINEOLA UFSD (280410)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prct
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	368,190.00	382,169.51	80,038.24	302,131.27	0.360	108,767.26	28.00
102A	CAREER EDUCATION - SP	105,756.00	101,924.01	37,162.76	64,761.25	0.360	23,314.05	23.00
107A	CAREER EDUCATION	48,140.00	48,345.83	17,532.93	30,812.90	0.360	11,092.64	23.00
311A	Work Based Learning Teacher	0.00	-339.45	-339.45	0.00	0.360	0.00	0.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	72,508.16	60,390.61	10,057.77	50,332.84	0.360	18,119.82	30.00
403A	ARTS IN EDUCATION	160,764.59	149,951.39	8,874.52	141,076.87	0.360	50,787.67	34.00
409A	DISTANCE LEARNING	62,297.30	62,226.24	7,818.84	54,407.40	0.360	19,586.66	31.00
412A	EXPLORATORY ENRICHMENT	9,528.25	8,972.89	359.85	8,613.04	0.360	3,100.69	35.00
443A	REGIONAL SUMMER SCHOOL	31,209.03	30,872.76	14,261.55	16,611.21	0.360	5,980.04	19.00
490X	SUFF 3 SPEC FACILITIES X-C	6,873.25	6,873.25	3,414.09	3,459.16	0.360	1,245.30	18.00
502A	INTER-SCHOLASTIC ATHLETICS	79,266.65	84,537.91	78,021.43	6,516.48	0.360	2,345.93	3.00
507A	Curriculum & Instruction	58,970.29	60,894.62	19,844.66	41,049.96	0.360	14,777.99	24.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,920.00	6,394.37	2,678.46	3,715.91	0.360	1,337.73	21.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,234,581.39	1,168,556.88	149,663.15	1,018,893.73	0.360	366,801.74	31.00
533A	Library Automation & Resource Sharing	86,346.55	81,206.52	5,809.51	75,397.01	0.360	27,142.92	33.00
534A	MODEL SCHOOLS	36,255.00	24,569.69	7,473.74	17,095.95	0.360	6,154.54	25.00
550A	HEALTH AND WELFARE SRV TO NON-PL	170,845.78	159,783.18	159,783.18	0.00	0.360	0.00	0.00
551A	DEI/CRSE Resources	9,955.00	5,933.41	2,307.39	3,626.02	0.360	1,305.37	22.00
558A	Administrative Office Support (AOS)	150.00	88.07	43.69	44.38	0.360	15.98	18.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	2,220.00	2,220.00	167.42	2,052.58	0.360	738.93	33.00
590A	Community School Resources	118,188.82	113,538.33	7,345.88	106,192.45	0.360	38,229.28	34.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	6,738.00	6,738.00	578.17	6,159.83	0.360	2,217.54	33.00
602A	Administration Technology Services	928,812.81	889,609.57	109,583.83	780,025.74	0.360	280,809.27	32.00
603A	EMPLOYEE ASSISTANCE PROGRAM	11,553.60	11,552.53	11,552.53	0.00	0.360	0.00	0.00
610X	ESB- COMPUTER SERVICE X-C	8,050.00	8,050.00	841.55	7,208.45	0.360	2,595.04	32.00
611A	Records Management & Microfilming	21,848.00	17,190.86	5,823.00	11,367.86	0.360	4,092.43	24.00
617A	HEALTH & SAFETY TRAINING & INFORM.	14,308.00	12,361.03	6,267.36	6,093.67	0.360	2,193.72	18.00
620A	COOPERATIVE BIDDING	9,050.00	8,422.33	3,480.89	4,941.44	0.360	1,778.92	21.00
625X	Putnam On Line Application System X-C	6,132.06	6,132.06	2,593.01	3,539.05	0.360	1,274.06	21.00
627X	WSB-PLANNING X-C	34,000.00	34,000.00	2,393.09	31,606.91	0.360	11,378.49	33.00
628X	Questar State Aid Planning X-C	3,585.00	3,585.00	941.43	2,643.57	0.360	951.69	27.00
654X	CAP Region BOCES Testing X-C	8,342.48	8,342.48	622.39	7,720.09	0.360	2,779.23	33.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	3,300.00	3,300.00	605.67	2,694.33	0.360	969.96	29.00
659A	District Substitute Management System	10,136.00	10,075.44	1,048.59	9,026.85	0.360	3,249.67	32.00
660A	REGIONAL CERTIFICATION OFFICE	4,575.00	2,583.51	1,213.61	1,369.90	0.360	493.16	19.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	92,301.31	88,605.55	54,151.33	34,454.22	0.360	12,403.52	14.00
Subtotal for BOCES Aidable Services & Admin		3,831,698.32	3,669,658.38	814,016.06	2,855,642.32		1,028,031.24	
Total for this district		3,831,698.32	3,669,658.38	814,016.06	2,855,642.32		1,028,031.24	

Estimated BOCES Aid Payable in 2025-26

2024-25 Administration & Services	3,831,698.32	2,855,642.32	0.360	1,028,031.24
Total Estimated 2025-26 Aid				1,028,031.24

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.000, Millage (Tax Rate) Ratio = .334, Service Aid Ratio: Min .360, Max .900.