

District Contract Analysis & Aid Summary

2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26

BOCES Capital Exp. & Rent Aid Payable in 2024-25

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: MASSAPEQUA UFSD (280523)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prct
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	854,968.00	887,429.59	185,855.51	701,574.08	0.592	415,331.86	47.00
102A	CAREER EDUCATION - SP	156,059.50	150,404.81	54,839.45	95,565.36	0.592	56,574.69	38.00
107A	CAREER EDUCATION	1,112,797.00	1,117,554.90	405,288.59	712,266.31	0.592	421,661.66	38.00
311A	Work Based Learning Teacher	0.00	-794.21	-794.21	0.00	0.592	0.00	0.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	12,092.65	10,071.73	1,677.40	8,394.33	0.592	4,969.44	49.00
402X	WSB - Outdoor Learning Lab X-C	1,638.00	1,638.00	84.24	1,553.76	0.592	919.83	56.00
403A	ARTS IN EDUCATION	188,424.22	175,750.61	10,401.39	165,349.22	0.592	97,886.74	56.00
409A	DISTANCE LEARNING	149,621.20	149,450.54	18,778.75	130,671.79	0.592	77,357.70	52.00
412A	EXPLORATORY ENRICHMENT	46,479.02	43,769.96	1,755.37	42,014.59	0.592	24,872.64	57.00
425A	ALTERNATIVE INTEGRATED SETTING	127,396.30	121,850.49	60,523.12	61,327.37	0.592	36,305.80	30.00
435X	GIFTED AND TALENTED X-C	1,410.00	1,410.00	212.39	1,197.61	0.592	708.99	50.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL)	42,436.80	42,436.80	7,423.74	35,013.06	0.592	20,727.73	49.00
440X	WSB LAW RELATED EDUCATION X-C	675.00	675.00	306.99	368.01	0.592	217.86	32.00
443A	REGIONAL SUMMER SCHOOL	979,733.03	969,176.68	969,176.68	0.00	0.592	0.00	0.00
490X	SUFF 3 SPEC FACILITIES X-C	29,702.47	29,702.47	7,546.94	22,155.53	0.592	13,116.07	44.00
502A	INTER-SCHOLASTIC ATHLETICS	122,196.87	130,075.67	120,417.07	9,658.60	0.592	5,717.89	4.00
507A	Curriculum & Instruction	94,717.56	97,808.40	31,874.32	65,934.08	0.592	39,032.98	40.00
509A	EDUCATIONAL COMMUNICATIONS	33,842.59	27,543.63	6,153.52	21,390.11	0.592	12,662.95	46.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,920.00	6,394.37	2,970.45	3,423.92	0.592	2,026.96	32.00
516A	Graphic Arts & Printing	104,115.00	61,408.06	48,669.23	12,738.83	0.592	7,541.39	12.00
525X	PutnamN.Westchester-Additional Works X-C	3,400.00	3,400.00	307.96	3,092.04	0.592	1,830.49	54.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	2,191,093.45	2,073,915.37	186,320.62	1,887,594.75	0.592	1,117,456.09	54.00
533A	Library Automation & Resource Sharing	73,133.90	68,780.39	3,892.72	64,887.67	0.592	38,413.50	56.00
534A	MODEL SCHOOLS	86,850.00	58,857.47	17,903.59	40,953.88	0.592	24,244.70	41.00
550A	HEALTH AND WELFARE SRV TO NON-PL	108,330.06	101,315.48	101,315.48	0.00	0.592	0.00	0.00
551A	DEI/CRSE Resources	150.00	89.40	34.77	54.63	0.592	32.34	36.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	13,260.00	13,260.00	1,005.62	12,254.38	0.592	7,254.59	55.00
590A	Community School Resources	120,843.34	116,088.40	7,510.87	108,577.53	0.592	64,277.90	55.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	3,773.00	3,773.00	323.75	3,449.25	0.592	2,041.96	54.00
602A	Administration Technology Services	2,475,065.41	2,370,598.08	292,014.86	2,078,583.22	0.592	1,230,521.27	52.00
608X	MSB-INSURANCE MGMT. X-C	10,496.00	10,496.00	7,464.68	3,031.32	0.592	1,794.54	17.00
611A	Records Management & Microfilming	14,968.25	11,777.61	3,989.38	7,788.23	0.592	4,610.63	39.00
616X	ESB COOPERATIVE BIDDING X-C	1,250.00	1,250.00	198.04	1,051.96	0.592	622.76	50.00
617A	HEALTH & SAFETY TRAINING & INFORM.	14,308.00	12,361.03	6,267.36	6,093.67	0.592	3,607.45	29.00
618X	ESB HEALTH AND SAFETY X-C	75,459.60	75,459.60	43,491.20	31,968.40	0.592	18,925.29	25.00
625X	Putnam On Line Application System X-C	7,325.00	7,325.00	3,097.46	4,227.54	0.592	2,502.70	34.00
628X	Questar State Aid Planning X-C	3,585.00	3,585.00	941.43	2,643.57	0.592	1,564.99	44.00
643X	Clinton Essex GASB 45 X-C	8,850.00	8,850.00	0.00	8,850.00	0.592	5,239.20	59.00
659A	District Substitute Management System	18,704.00	18,592.24	1,934.96	16,657.28	0.592	9,861.11	53.00
660A	REGIONAL CERTIFICATION OFFICE	4,575.00	2,583.51	1,213.61	1,369.90	0.592	810.98	31.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	92,301.31	88,605.55	54,151.33	34,454.22	0.592	20,396.90	23.00
672X	Southern Westchester Admin Software X-C	1,972.19	1,972.19	172.38	1,799.81	0.592	1,065.49	54.00
Subtotal for BOCES Aidable Services & Admin		9,394,918.72	9,076,692.82	2,666,713.01	6,409,979.81		3,794,708.06	
Total for this district		9,394,918.72	9,076,692.82	2,666,713.01	6,409,979.81		3,794,708.06	

Estimated BOCES Aid Payable in 2025-26

2024-25 Administration & Services	9,394,918.72		6,409,979.81	0.592	3,794,708.06
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^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.409, Millage (Tax Rate) Ratio = .592, Service Aid Ratio: Min .360, Max .900.