NASSAU BOCES

District Contract Analysis & Aid Summary

2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26

BOCES Capital Exp. & Rent Aid Payable in 2024-25

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: LYNBROOK UFSD (280220)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid: Total Expenditures	- Deductions [a]	= Aidable Expenditures	X Aid Ratio [b]	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	365,680.00	379,564.21	79,492.61	300,071.60	0.582	174,641.67	46.00
102A	CAREER EDUCATION - SP	158,634.00	152,886.02	55,744.13	97,141.89	0.582	56,536.58	37.00
107A	CAREER EDUCATION	246,740.00	247,794.97	89,864.46	157,930.51	0.582	91,915.56	37.00
311A	Work Based Learning Teacher	0.00	-338.98	-338.98	0.00	0.582	0.00	0.00
350A	Attendance Supervisor	7,786.20	6,821.66	6,651.49	170.17	0.582	99.04	1.00
361A	School Librarian Support	3,895.00	959.84	283.57	676.27	0.582	393.59	41.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	124,701.92	103,861.76	36,547.68	67,314.08	0.582	39,176.79	38.00
403A	ARTS IN EDUCATION	291,454.08	271,850.57	16,088.83	255,761.74	0.582	148,853.33	55.00
407A	Summer Online and Blended Learning	192.00	161.31	42.36	118.95	0.582	69.23	43.00
409A	DISTANCE LEARNING	63,954.30	63,881.35	8,026.81	55,854.54	0.582	32,507.34	51.00
412A	EXPLORATORY ENRICHMENT	12,840.10	12,091.71	484.93	11,606.78	0.582	6,755.15	56.00
490X	SUFF 3 SPEC FACILITIES X-C	5,311.25	5,311.25	718.76	4,592.49	0.582	2,672.83	50.00
502A	INTER-SCHOLASTIC ATHLETICS	92,944.58	99,567.01	91,234.87	8,332.14	0.582	4,849.31	5.00
507A	Curriculum & Instruction	58,299.50	60,201.94	19,618.92	40,583.02	0.582	23,619.32	39.00
509A	EDUCATIONAL COMMUNICATIONS	178,528.07	145,299.50	145,299.50	0.00	0.582	0.00	0.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,920.00	6,394.37	2,971.83	3,422.54	0.582	1,991.92	31.00
525X	PutnamN.Westchester-Additional Works X-(	15,546.40	15,546.40	1,408.14	14,138.26	0.582	8,228.47	53.00
529A	Science Kits - Monroe/Putnam	25,348.50	25,190.06	5,784.96	19,405.10	0.582	11,293.77	45.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,017,671.38	963,247.06	82,181.28	881,065.78	0.582	512,780.28	53.00
533A	Library Automation & Resource Sharing	63,210.00	59,447.24	3,364.49	56,082.75	0.582	32,640.16	55.00
534A	MODEL SCHOOLS	43,540.00	29,506.67	8,975.50	20,531.17	0.582	11,949.14	40.00
537X	WSB-MODEL SCHS/TECH PLAN. X-C	752.50	752.50	114.92	637.58	0.582	371.07	49.00
550A	HEALTH AND WELFARE SRV TO NON-PU	45,250.87	42,320.79	42,320.79	0.00	0.582	0.00	0.00
551A	DEI/CRSE Resources	150.00	89.40	34.77	54.63	0.582	31.79	36.00
558A	Administrative Office Support (AOS)	100.00	58.71	29.13	29.58	0.582	17.22	29.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	3,075.00	3,075.00	231.89	2,843.11	0.582	1,654.69	54.00
576X	WSB CTR FOR LEARNING TECH X-C	5,375.00	5,375.00	52.86	5,322.14	0.582	3,097.49	58.00
590A	Community School Resources	117,929.24	113,288.97	7,329.74	105,959.23	0.582	61,668.27	54.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	1,740.00	1,740.00	149.30	1,590.70	0.582	925.79	53.00
602A	Administration Technology Services	983,361.80	941,856.16	131,767.22	810,088.94	0.582	471,471.76	50.00
604A	REGIONAL TEACHER RECRUITMENT	6,250.00	3,006.34	599.21	2,407.13	0.582	1,400.95	47.00
610X	ESB- COMPUTER SERVICE X-C	5,151.14	5,151.14	538.50	4,612.64	0.582	2,684.56	52.00
616X	ESB COOPERATIVE BIDDING X-C	625.00	625.00	198.04	426.96	0.582	248.49	40.00
617A	HEALTH & SAFETY TRAINING & INFORM/	44,943.00	38,827.34	19,686.47	19,140.87	0.582	11,139.99	29.00
618X	ESB HEALTH AND SAFETY X-C	126,603.00	126,603.00	74,513.77	52,089.23	0.582	30,315.93	24.00
620A	COOPERATIVE BIDDING	8,200.00	7,631.28	3,153.95	4,477.33	0.582	2,605.81	34.00
625X	Putnam On Line Application System X-C	6,090.26	6,090.26	2,575.33	3,514.93	0.582	2,045.69	34.00
627X	WSB-PLANNING X-C	8,000.00	8,000.00	563.08	7,436.92	0.582	4,328.29	54.00
628X	Questar State Aid Planning X-C	3,585.00	3,585.00	941.43	2,643.57	0.582	1,538.56	43.00
658X	Questar Stac Services X-C	10,924.00	10,924.00	2,378.52	8,545.48	0.582	4,973.47	46.00
659A	District Substitute Management System	5,701.00	5,666.94	589.78	5,077.16	0.582	2,954.91	52.00
660A	REGIONAL CERTIFICATION OFFICE	4,575.00	2,583.51	1,213.61	1,369.90	0.582	797.28	31.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	55,717.51	53,486.57	32,688.35	20,798.22	0.582	12,104.56	23.00
Subtotal for BOCES Aidable Services & Admin		**4,227,296.60**	**4,029,982.83**	**976,116.80**	**3,053,866.03**		**1,777,350.05**	
Total for this district		**4,227,296.60**	**4,029,982.83**	**976,116.80**	**3,053,866.03**		**1,777,350.05**	

Estimated BOCES Aid Payable in 2025-26

a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

b RWADA Aid Ratio = 0.396, Millage (Tax Rate) Ratio = .582, Service Aid Ratio: Min .360, Max .900.