NASSAU BOCES

District Contract Analysis & Aid Summary

2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26

BOCES Capital Exp. & Rent Aid Payable in 2024-25

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: LEVITTOWN UFSD (280205)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid: Total Expenditures	- Deductions [a]	= Aidable Expenditures	X Aid Ratio [b]	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	946,828.00	982,777.35	205,824.30	776,953.05	0.734	570,283.54	58.00
102A	CAREER EDUCATION - SP	595,016.30	573,456.35	209,089.28	364,367.07	0.734	267,445.43	47.00
107A	CAREER EDUCATION	2,531,616.80	2,542,441.03	922,032.85	1,620,408.18	0.734	1,189,379.60	47.00
311A	Work Based Learning Teacher	0.00	-878.87	-878.87	0.00	0.734	0.00	0.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	53,752.77	44,769.62	7,456.17	37,313.45	0.734	27,388.07	61.00
403A	ARTS IN EDUCATION	79,422.60	74,080.55	4,384.29	69,696.26	0.734	51,157.05	69.00
409A	DISTANCE LEARNING	53,043.40	52,982.90	6,657.40	46,325.50	0.734	34,002.92	64.00
412A	EXPLORATORY ENRICHMENT	82,861.92	78,032.26	3,129.44	74,902.82	0.734	54,978.67	70.00
435X	GIFTED AND TALENTED X-C	1,146.00	1,146.00	171.03	974.97	0.734	715.63	62.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL X	7,072.80	7,072.80	1,237.29	5,835.51	0.734	4,283.26	61.00
440X	WSB LAW RELATED EDUCATION X-C	675.00	675.00	306.99	368.01	0.734	270.12	40.00
443A	REGIONAL SUMMER SCHOOL	425,183.81	420,602.57	194,295.83	226,306.74	0.734	166,109.15	39.00
490X	SUFF 3 SPEC FACILITIES X-C	38,696.23	38,696.23	9,882.90	28,813.33	0.734	21,148.98	55.00
502A	INTER-SCHOLASTIC ATHLETICS	197,345.52	208,951.63	195,103.15	13,848.48	0.734	10,164.78	5.00
507A	Curriculum & Instruction	50,689.75	52,343.87	17,058.09	35,285.78	0.734	25,899.76	49.00
509A	EDUCATIONAL COMMUNICATIONS	2,000.00	1,627.75	70.42	1,557.33	0.734	1,143.08	70.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,920.00	6,394.37	3,142.13	3,252.24	0.734	2,387.14	37.00
516A	Graphic Arts & Printing	112,757.00	66,505.20	48,526.75	17,978.45	0.734	13,196.18	20.00
525X	PutnamN.Westchester-Additional Works X-C	22,228.73	22,228.73	2,013.40	20,215.33	0.734	14,838.05	67.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,691,297.37	1,600,848.02	136,533.18	1,464,314.84	0.734	1,074,807.09	67.00
533A	Library Automation & Resource Sharing	127,805.38	120,197.39	6,802.73	113,394.66	0.734	83,231.68	69.00
534A	MODEL SCHOOLS	23,810.00	16,135.83	4,908.29	11,227.54	0.734	8,241.01	51.00
543X	ESB Library Automation X-C	25.00	25.00	1.90	23.10	0.734	16.96	68.00
550A	HEALTH AND WELFARE SRV TO NON-PU	83,136.37	77,753.13	77,753.13	0.00	0.734	0.00	0.00
551A	DEI/CRSE Resources	15,000.00	8,940.34	3,476.73	5,463.61	0.734	4,010.29	45.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	6,965.00	6,965.00	555.41	6,409.59	0.734	4,704.64	68.00
580A	NB Medical Director Service	24,072.00	20,062.35	19,530.55	531.80	0.734	390.34	2.00
588X	Erie 1 - Home School Monitor X-C	14,350.00	14,350.00	3,329.03	11,020.97	0.734	8,089.39	56.00
590A	Community School Resources	204,002.56	195,975.48	12,679.53	183,295.95	0.734	134,539.23	69.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	2,538.00	2,538.00	179.17	2,358.83	0.734	1,731.38	68.00
602A	Administration Technology Services	2,690,915.39	2,577,337.48	317,481.42	2,259,856.06	0.734	1,658,734.35	64.00
604A	REGIONAL TEACHER RECRUITMENT	5,000.00	2,405.07	479.37	1,925.70	0.734	1,413.46	59.00
608X	MSB-INSURANCE MGMT. X-C	9,920.00	9,920.00	7,055.03	2,864.97	0.734	2,102.89	21.00
617A	HEALTH & SAFETY TRAINING & INFORM	44,943.00	38,827.34	19,686.47	19,140.87	0.734	14,049.40	36.00
620A	COOPERATIVE BIDDING	11,050.00	10,283.61	4,250.15	6,033.46	0.734	4,428.56	43.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	6,095.00	6,095.00	714.71	5,380.29	0.734	3,949.13	65.00
625X	Putnam On Line Application System X-C	10,400.00	10,400.00	4,397.75	6,002.25	0.734	4,405.65	42.00
626X	Putnam Planning Services: Management X-	20,045.31	20,045.31	13,848.81	6,196.50	0.734	4,548.23	23.00
628X	Questar State Aid Planning X-C	3,585.00	3,585.00	941.43	2,643.57	0.734	1,940.38	54.00
645X	S Westchester Safety/Risk Mgt Confer X-C	179,164.75	179,164.74	3,555.89	175,608.85	0.734	128,896.90	72.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	3,945.00	3,945.00	724.05	3,220.95	0.734	2,364.18	60.00
659A	District Substitute Management System	14,687.00	14,599.25	1,519.40	13,079.85	0.734	9,600.61	66.00
660A	REGIONAL CERTIFICATION OFFICE	4,575.00	2,583.51	1,213.61	1,369.90	0.734	1,005.51	39.00
664X	Franklin-Essex-Hamilton Transportati X-C	12,742.00	12,742.00	3,708.20	9,033.80	0.734	6,630.81	52.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	92,301.31	88,605.55	54,151.33	34,454.22	0.734	25,289.40	29.00
672X	Southern Westchester Admin Software X-C	10,807.92	10,807.92	1,112.55	9,695.37	0.734	7,116.40	66.00
Subtotal for BOCES Aidable Services & Admin		**10,520,434.99**	**10,229,042.66**	**2,530,092.66**	**7,698,950.00**		**5,651,029.28**	

a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

b RWADA Aid Ratio = 0.691, Millage (Tax Rate) Ratio = .734, Service Aid Ratio: Min .360, Max .900.