

District Contract Analysis & Aid Summary

2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26

BOCES Capital Exp. & Rent Aid Payable in 2024-25

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: ISLAND PARK UFSD (280231)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	118,087.00	122,570.55	25,670.09	96,900.46	0.584	56,589.87	46.00
102A	CAREER EDUCATION - SP	37,084.00	35,740.29	13,031.35	22,708.94	0.584	13,262.02	37.00
107A	CAREER EDUCATION	228,230.00	229,205.82	83,122.99	146,082.83	0.584	85,312.37	37.00
311A	Work Based Learning Teacher	0.00	-110.56	-110.56	0.00	0.584	0.00	0.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	19,259.26	16,040.66	4,367.49	11,673.17	0.584	6,817.13	42.00
403A	ARTS IN EDUCATION	19,255.29	17,960.16	1,062.93	16,897.23	0.584	9,867.98	55.00
407A	Summer Online and Blended Learning	1,490.00	1,251.86	328.74	923.12	0.584	539.10	43.00
409A	DISTANCE LEARNING	6,099.36	6,099.36	765.53	5,326.87	0.584	3,110.89	51.00
502A	INTER-SCHOLASTIC ATHLETICS	13,337.50	14,993.81	12,693.07	2,300.74	0.584	1,343.63	9.00
507A	Curriculum & Instruction	129,710.00	133,942.72	43,649.96	90,292.76	0.584	52,730.97	39.00
509A	EDUCATIONAL COMMUNICATIONS	46,335.00	37,710.89	1,991.32	35,719.57	0.584	20,860.23	55.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,920.00	6,394.37	3,023.53	3,370.84	0.584	1,968.57	31.00
525X	PutnamN.Westchester-Additional Works X-C	2,576.00	2,576.00	233.33	2,342.67	0.584	1,368.12	53.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	327,979.18	310,439.09	26,474.43	283,964.66	0.584	165,835.36	53.00
533A	Library Automation & Resource Sharing	23,344.98	21,955.30	1,242.59	20,712.71	0.584	12,096.22	55.00
534A	MODEL SCHOOLS	8,090.00	5,482.52	1,667.70	3,814.82	0.584	2,227.85	41.00
550A	HEALTH AND WELFARE SRV TO NON-PL	43,852.37	41,012.84	41,012.84	0.00	0.584	0.00	0.00
560A	Health Office Management	4,000.00	2,436.61	1,250.99	1,185.62	0.584	692.40	28.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	6,255.00	6,255.00	471.70	5,783.30	0.584	3,377.45	54.00
590A	Community School Resources	42,426.00	40,756.62	2,636.94	38,119.68	0.584	22,261.89	55.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	676.00	676.00	58.01	617.99	0.584	360.91	53.00
602A	Administration Technology Services	725,549.08	694,925.17	85,602.24	609,322.93	0.584	355,844.59	51.00
604A	REGIONAL TEACHER RECRUITMENT	1,250.00	601.27	119.84	481.43	0.584	281.16	47.00
608X	MSB-INSURANCE MGMT. X-C	1,728.00	1,728.00	1,228.94	499.06	0.584	291.45	17.00
617A	HEALTH & SAFETY TRAINING & INFORM.	11,809.00	10,202.08	5,172.72	5,029.36	0.584	2,937.15	29.00
620A	COOPERATIVE BIDDING	7,050.00	6,561.04	3,561.63	2,999.41	0.584	1,751.66	27.00
625X	Putnam On Line Application System X-C	2,600.00	2,600.00	1,099.44	1,500.56	0.584	876.33	34.00
628X	Questar State Aid Planning X-C	3,585.00	3,585.00	941.43	2,643.57	0.584	1,543.84	43.00
660A	REGIONAL CERTIFICATION OFFICE	4,575.00	2,583.51	1,213.61	1,369.90	0.584	800.02	31.00
664X	Franklin-Essex-Hamilton Transportati X-C	4,917.00	4,917.00	1,430.95	3,486.05	0.584	2,035.85	41.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	55,009.11	52,806.54	32,272.74	20,533.80	0.584	11,991.74	23.00
Subtotal for BOCES Aidable Services & Admin		1,903,079.13	1,833,892.56	397,288.51	1,436,604.05		838,976.75	
Total for this district		1,903,079.13	1,833,892.56	397,288.51	1,436,604.05		838,976.75	

Estimated BOCES Aid Payable in 2025-26

2024-25 Administration & Services	1,903,079.13	1,436,604.05	0.584	838,976.75
Total Estimated 2025-26 Aid				838,976.75

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.173, Millage (Tax Rate) Ratio = .584, Service Aid Ratio: Min .360, Max .900.