

District Contract Analysis & Aid Summary

2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26

BOCES Capital Exp. & Rent Aid Payable in 2024-25

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: HEWLETT-WOODMERE UFSD (280214)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prct
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	371,955.00	386,077.46	80,856.68	305,220.78	0.663	202,361.38	52.00
102A	CAREER EDUCATION - SP	111,043.80	107,020.22	39,020.89	67,999.33	0.663	45,083.56	42.00
107A	CAREER EDUCATION	257,275.80	258,375.81	93,701.68	164,674.13	0.663	109,178.95	42.00
311A	Work Based Learning Teacher	0.00	-338.87	-338.87	0.00	0.663	0.00	0.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	129,659.35	107,990.71	25,905.33	82,085.38	0.663	54,422.61	50.00
402X	WSB - Outdoor Learning Lab X-C	2,340.00	2,340.00	120.35	2,219.65	0.663	1,471.63	63.00
403A	ARTS IN EDUCATION	201,429.75	187,881.37	11,119.31	176,762.06	0.663	117,193.25	62.00
409A	DISTANCE LEARNING	50,218.17	50,160.89	6,302.82	43,858.07	0.663	29,077.90	58.00
412A	EXPLORATORY ENRICHMENT	37,728.95	35,529.90	1,424.91	34,104.99	0.663	22,611.61	64.00
425A	ALTERNATIVE INTEGRATED SETTING	253,066.31	242,049.83	120,226.11	121,823.72	0.663	80,769.13	33.00
435X	GIFTED AND TALENTED X-C	5,238.00	5,238.00	774.69	4,463.31	0.663	2,959.17	56.00
490X	SUFF 3 SPEC FACILITIES X-C	11,381.25	11,381.25	2,695.34	8,685.91	0.663	5,758.76	51.00
502A	INTER-SCHOLASTIC ATHLETICS	103,511.52	110,883.63	101,609.26	9,274.37	0.663	6,148.91	6.00
507A	Curriculum & Instruction	118,094.50	121,948.18	39,741.12	82,207.06	0.663	54,503.28	45.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,920.00	6,394.37	3,142.13	3,252.24	0.663	2,156.24	34.00
516A	Graphic Arts & Printing	21,612.00	12,746.97	8,863.99	3,882.98	0.663	2,574.42	20.00
525X	PutnamN.Westchester-Additional Works X-C	2,988.00	2,988.00	270.64	2,717.36	0.663	1,801.61	60.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	880,173.25	833,102.23	80,651.09	752,451.14	0.663	498,875.11	60.00
533A	Library Automation & Resource Sharing	76,743.36	72,174.98	4,084.83	68,090.15	0.663	45,143.77	63.00
534A	MODEL SCHOOLS	151,875.00	102,924.34	31,308.10	71,616.24	0.663	47,481.57	46.00
550A	HEALTH AND WELFARE SRV TO NON-PL	420,701.40	393,460.16	393,460.16	0.00	0.663	0.00	0.00
551A	DEI/CRSE Resources	7,675.00	4,574.47	1,778.92	2,795.55	0.663	1,853.45	41.00
554X	PutnamNW Teacher Center X-C	125.00	125.00	14.04	110.96	0.663	73.57	59.00
556X	Erie 2-Chaut-Catt BOCES Call to Lead X-C	658.00	658.00	222.04	435.96	0.663	289.04	44.00
558A	Administrative Office Support (AOS)	200.00	117.43	58.26	59.17	0.663	39.23	33.00
560A	Health Office Management	2,000.00	1,218.31	625.49	592.82	0.663	393.04	32.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	8,525.00	8,525.00	656.09	7,868.91	0.663	5,217.09	61.00
580A	NB Medical Director Service	24,072.00	20,062.35	19,530.55	531.80	0.663	352.58	2.00
590A	Community School Resources	126,062.98	121,102.66	7,835.29	113,267.37	0.663	75,096.27	62.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	1,803.00	1,803.00	154.71	1,648.29	0.663	1,092.82	61.00
602A	Administration Technology Services	1,311,234.01	1,255,889.57	154,702.92	1,101,186.65	0.663	730,086.75	58.00
603A	EMPLOYEE ASSISTANCE PROGRAM	15,936.00	15,934.52	15,934.52	0.00	0.663	0.00	0.00
604A	REGIONAL TEACHER RECRUITMENT	20,300.00	9,764.58	9,764.58	0.00	0.663	0.00	0.00
617A	HEALTH & SAFETY TRAINING & INFORM.	44,943.00	38,827.34	19,686.47	19,140.87	0.663	12,690.40	33.00
618X	ESB HEALTH AND SAFETY X-C	139,949.98	139,949.98	80,723.25	59,226.73	0.663	39,267.32	28.00
620A	COOPERATIVE BIDDING	18,200.00	16,937.72	16,937.72	0.00	0.663	0.00	0.00
625X	Putnam On Line Application System X-C	6,194.76	6,194.76	2,619.52	3,575.24	0.663	2,370.38	38.00
628X	Questar State Aid Planning X-C	3,585.00	3,585.00	941.43	2,643.57	0.663	1,752.69	49.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	1,895.00	1,895.00	347.80	1,547.20	0.663	1,025.79	54.00
659A	District Substitute Management System	23,068.00	22,930.17	2,386.43	20,543.74	0.663	13,620.50	59.00
660A	REGIONAL CERTIFICATION OFFICE	4,575.00	2,583.51	1,213.61	1,369.90	0.663	908.24	35.00
672X	Southern Westchester Admin Software X-C	0.01	0.01	0.00	0.01	0.663	0.01	100.00
Subtotal for BOCES Aidable Services & Admin		4,974,957.15	4,723,007.81	1,381,074.20	3,341,933.61		2,215,702.03	
Total for this district		4,974,957.15	4,723,007.81	1,381,074.20	3,341,933.61		2,215,702.03	

Estimated BOCES Aid Payable in 2025-26

2024-25 Administration & Services	4,974,957.15			3,341,933.61	0.663	2,215,702.03
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^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.289, Millage (Tax Rate) Ratio = .663, Service Aid Ratio: Min .360, Max .900.