NASSAU BOCES

District Contract Analysis & Aid Summary

2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26

BOCES Capital Exp. & Rent Aid Payable in 2024-25

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: HERRICKS UFSD (280409)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid: Total Expenditures	- Deductions [a]	= Aidable Expenditures	X Aid Ratio [b]	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	576,253.00	598,132.29	125,267.59	472,864.70	0.573	270,951.47	45.00
102A	CAREER EDUCATION - SP	158,634.00	152,886.02	55,744.13	97,141.89	0.573	55,662.30	36.00
107A	CAREER EDUCATION	227,214.00	228,185.48	82,752.96	145,432.52	0.573	83,332.83	37.00
311A	Work Based Learning Teacher	0.00	-543.84	-543.84	0.00	0.573	0.00	0.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	21,868.00	18,213.42	3,033.36	15,180.06	0.573	8,698.17	48.00
403A	ARTS IN EDUCATION	177,624.88	165,677.64	9,805.24	155,872.40	0.573	89,314.89	54.00
409A	DISTANCE LEARNING	13,140.00	13,125.01	1,649.19	11,475.82	0.573	6,575.64	50.00
412A	EXPLORATORY ENRICHMENT	30,345.00	28,576.32	1,146.04	27,430.28	0.573	15,717.55	55.00
490X	SUFF 3 SPEC FACILITIES X-C	10,600.25	10,600.25	2,335.96	8,264.29	0.573	4,735.44	45.00
492X	WSB Recovery High School X-C	10,455.00	10,455.00	3,169.36	7,285.64	0.573	4,174.67	40.00
502A	INTER-SCHOLASTIC ATHLETICS	108,375.91	115,494.50	106,723.40	8,771.10	0.573	5,025.84	4.00
507A	Curriculum & Instruction	67,446.50	69,647.43	22,697.06	46,950.37	0.573	26,902.56	39.00
509A	EDUCATIONAL COMMUNICATIONS	1,000.00	813.87	35.20	778.67	0.573	446.18	55.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,920.00	6,394.37	2,991.00	3,403.37	0.573	1,950.13	30.00
525X	PutnamN.Westchester-Additional Works X-(	3,363.00	3,363.00	304.61	3,058.39	0.573	1,752.46	52.00
529A	Science Kits - Monroe/Putnam	34,480.54	34,265.03	9,422.40	24,842.63	0.573	14,234.83	42.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	819,319.35	775,502.75	118,122.53	657,380.22	0.573	376,678.87	49.00
533A	Library Automation & Resource Sharing	65,978.01	62,050.47	3,511.83	58,538.64	0.573	33,542.64	54.00
534A	MODEL SCHOOLS	695.00	471.00	143.27	327.73	0.573	187.79	40.00
537X	WSB-MODEL SCHS/TECH PLAN. X-C	2,199.86	2,199.86	0.00	2,199.86	0.573	1,260.52	57.00
550A	HEALTH AND WELFARE SRV TO NON-PL	63,936.86	59,796.82	59,796.82	0.00	0.573	0.00	0.00
551A	DEI/CRSE Resources	8,395.00	5,003.61	1,945.81	3,057.80	0.573	1,752.12	35.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	3,050.00	3,050.00	275.26	2,774.74	0.573	1,589.93	52.00
567X	WSB Library Automtn-Online X-C	217.35	217.35	1.82	215.53	0.573	123.50	57.00
590A	Community School Resources	120,522.34	115,780.03	7,490.92	108,289.11	0.573	62,049.66	54.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	2,121.00	2,121.00	132.74	1,988.26	0.573	1,139.27	54.00
602A	Administration Technology Services	1,818,440.81	1,741,688.23	275,317.30	1,466,370.93	0.573	840,230.54	48.00
603A	EMPLOYEE ASSISTANCE PROGRAM	16,892.16	16,890.59	16,890.59	0.00	0.573	0.00	0.00
604A	REGIONAL TEACHER RECRUITMENT	5,000.00	2,405.07	479.37	1,925.70	0.573	1,103.43	46.00
608X	MSB-INSURANCE MGMT. X-C	8,128.00	8,128.00	5,780.58	2,347.42	0.573	1,345.07	17.00
616X	ESB COOPERATIVE BIDDING X-C	625.00	625.00	198.04	426.96	0.573	244.65	39.00
617A	HEALTH & SAFETY TRAINING & INFORM/	44,943.00	38,827.34	19,686.47	19,140.87	0.573	10,967.72	28.00
618X	ESB HEALTH AND SAFETY X-C	38,880.00	38,880.00	29,805.51	9,074.49	0.573	5,199.68	13.00
620A	COOPERATIVE BIDDING	9,200.00	8,561.92	3,538.58	5,023.34	0.573	2,878.37	34.00
625X	Putnam On Line Application System X-C	7,325.00	7,325.00	3,097.46	4,227.54	0.573	2,422.38	33.00
628X	Questar State Aid Planning X-C	3,585.00	3,585.00	941.43	2,643.57	0.573	1,514.77	42.00
654X	CAP Region BOCES Testing X-C	61,093.75	61,093.75	6,508.23	54,585.52	0.573	31,277.50	51.00
659A	District Substitute Management System	10,595.00	10,531.70	1,096.07	9,435.63	0.573	5,406.62	51.00
660A	REGIONAL CERTIFICATION OFFICE	4,575.00	2,583.51	1,213.61	1,369.90	0.573	784.95	30.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	55,009.11	52,806.54	32,272.74	20,533.80	0.573	11,765.87	22.00
Subtotal for BOCES Aidable Services & Admin		**4,618,446.68**	**4,475,410.33**	**1,014,780.64**	**3,460,629.69**		**1,982,940.81**	
Total for this district		**4,618,446.68**	**4,475,410.33**	**1,014,780.64**	**3,460,629.69**		**1,982,940.81**	

Estimated BOCES Aid Payable in 2025-26

2024-25 Administration & Services	4,618,446.68	3,460,629.69	0.573	1,982,940.81	
Total Estimated 2025-26 Aid				**1,982,940.81**	

a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

b RWADA Aid Ratio = 0.458, Millage (Tax Rate) Ratio = .573, Service Aid Ratio: Min .360, Max .900.