NASSAU BOCES

District Contract Analysis & Aid Summary

2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26

BOCES Capital Exp. & Rent Aid Payable in 2024-25

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: GREAT NECK UFSD (280407)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid: Total Expenditures	- Deductions [a]	= Aidable Expenditures	X Aid Ratio [b]	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	905,416.00	939,793.01	196,822.02	742,970.99	0.360	267,469.56	28.00
102A	CAREER EDUCATION - SP	531,423.90	512,168.17	186,742.85	325,425.32	0.360	117,153.12	23.00
107A	CAREER EDUCATION	227,187.40	228,158.77	82,743.27	145,415.50	0.360	52,349.58	23.00
311A	Work Based Learning Teacher	0.00	-833.93	-833.93	0.00	0.360	0.00	0.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	322,433.13	268,548.18	74,646.82	193,901.36	0.360	69,804.49	26.00
402X	WSB - Outdoor Learning Lab X-C	2,574.00	2,574.00	132.38	2,441.62	0.360	878.98	34.00
403A	ARTS IN EDUCATION	192,973.03	179,993.46	20,355.18	159,638.28	0.360	57,469.78	32.00
407A	Summer Online and Blended Learning	6,728.00	5,652.71	1,484.40	4,168.31	0.360	1,500.59	27.00
409A	DISTANCE LEARNING	19,539.70	19,517.41	2,452.40	17,065.01	0.360	6,143.40	31.00
412A	EXPLORATORY ENRICHMENT	43,269.89	40,747.88	1,634.17	39,113.71	0.360	14,080.94	35.00
435X	GIFTED AND TALENTED X-C	14,694.00	14,694.00	2,184.73	12,509.27	0.360	4,503.34	31.00
490X	SUFF 3 SPEC FACILITIES X-C	15,978.25	15,978.25	4,132.85	11,845.40	0.360	4,264.34	27.00
502A	INTER-SCHOLASTIC ATHLETICS	178,191.01	191,391.63	174,628.14	16,763.49	0.360	6,034.86	3.00
507A	Curriculum & Instruction	31,648.75	32,681.52	10,650.43	22,031.09	0.360	7,931.19	24.00
509A	EDUCATIONAL COMMUNICATIONS	120,825.00	98,336.43	5,078.92	93,257.51	0.360	33,572.70	34.00
513A	ParentChild Home/Staff Development	154,500.00	142,621.33	61,810.99	80,810.34	0.360	29,091.72	20.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,920.00	6,394.37	2,986.58	3,407.79	0.360	1,226.80	19.00
516A	Graphic Arts & Printing	34,121.00	20,124.90	15,032.45	5,092.45	0.360	1,833.28	9.00
525X	PutnamN.Westchester-Additional Works X-(	3,400.00	3,400.00	307.96	3,092.04	0.360	1,113.13	33.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	299,742.82	283,712.79	24,191.60	259,521.19	0.360	93,427.63	33.00
533A	Library Automation & Resource Sharing	103,502.19	97,340.91	5,509.14	91,831.77	0.360	33,059.44	34.00
550A	HEALTH AND WELFARE SRV TO NON-PU	279,033.41	260,965.45	260,965.45	0.00	0.360	0.00	0.00
552X	Rockland Staff Development X-C	49,812.75	49,812.75	0.00	49,812.75	0.360	17,932.59	36.00
590A	Community School Resources	106,287.52	102,105.32	6,606.17	95,499.15	0.360	34,379.69	34.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	450.00	450.00	38.61	411.39	0.360	148.10	33.00
602A	Administration Technology Services	2,163,499.48	2,072,182.70	255,255.48	1,816,927.22	0.360	654,093.80	32.00
603A	EMPLOYEE ASSISTANCE PROGRAM	36,055.20	36,051.86	36,051.86	0.00	0.360	0.00	0.00
610X	ESB- COMPUTER SERVICE X-C	15,950.50	15,950.50	15,950.50	0.00	0.360	0.00	0.00
611A	Records Management & Microfilming	11,614.00	9,138.35	3,095.40	6,042.95	0.360	2,175.46	24.00
616X	ESB COOPERATIVE BIDDING X-C	2,500.00	2,500.00	792.15	1,707.85	0.360	614.83	25.00
617A	HEALTH & SAFETY TRAINING & INFORM/	14,308.00	12,361.03	6,267.36	6,093.67	0.360	2,193.72	18.00
620A	COOPERATIVE BIDDING	11,050.00	10,283.61	5,100.15	5,183.46	0.360	1,866.05	18.00
625X	Putnam On Line Application System X-C	10,400.00	10,400.00	4,397.75	6,002.25	0.360	2,160.81	21.00
627X	WSB-PLANNING X-C	21,000.00	21,000.00	1,478.08	19,521.92	0.360	7,027.89	33.00
628X	Questar State Aid Planning X-C	3,585.00	3,585.00	941.43	2,643.57	0.360	951.69	27.00
659A	District Substitute Management System	13,315.00	13,235.44	1,377.46	11,857.98	0.360	4,268.87	32.00
660A	REGIONAL CERTIFICATION OFFICE	4,575.00	2,583.51	1,213.61	1,369.90	0.360	493.16	19.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	41,500.06	39,838.39	24,347.25	15,491.14	0.360	5,576.81	14.00
672X	Southern Westchester Admin Software X-C	8,767.92	8,767.92	902.56	7,865.36	0.360	2,831.53	32.00
Subtotal for BOCES Aidable Services & Admin		**6,008,771.91**	**5,774,207.62**	**1,497,474.62**	**4,276,733.00**		**1,539,623.87**	
Total for this district		**6,008,771.91**	**5,774,207.62**	**1,497,474.62**	**4,276,733.00**		**1,539,623.87**	

Estimated BOCES Aid Payable in 2025-26

2024-25 Administration & Services	6,008,771.91	4,276,733.00	0.360	1,539,623.87	
Total Estimated 2025-26 Aid				**1,539,623.87**	

[a] Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

[b] RWADA Aid Ratio = 0.000, Millage (Tax Rate) Ratio = .224, Service Aid Ratio: Min .360, Max .900.