

District Contract Analysis & Aid Summary

2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26

BOCES Capital Exp. & Rent Aid Payable in 2024-25

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: FRANKLIN SQUARE UFSD (280217)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prct
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	208,064.00	215,963.82	45,229.58	170,734.24	0.643	109,782.12	51.00
311A	Work Based Learning Teacher	0.00	-194.87	-194.87	0.00	0.643	0.00	0.00
350A	Attendance Supervisor	6,681.00	5,853.37	5,707.35	146.02	0.643	93.89	2.00
360A	School Counselor Support	28,372.00	22,511.84	8,211.12	14,300.72	0.643	9,195.36	41.00
403A	ARTS IN EDUCATION	146,266.56	136,428.52	8,074.20	128,354.32	0.643	82,531.83	60.00
409A	DISTANCE LEARNING	14,960.50	14,943.44	1,877.68	13,065.76	0.643	8,401.28	56.00
412A	EXPLORATORY ENRICHMENT	43,429.05	40,897.76	1,640.18	39,257.58	0.643	25,242.62	62.00
490X	SUFF 3 SPEC FACILITIES X-C	6,828.75	6,828.75	898.45	5,930.30	0.643	3,813.18	56.00
507A	Curriculum & Instruction	27,361.00	28,253.85	9,207.51	19,046.34	0.643	12,246.80	43.00
509A	EDUCATIONAL COMMUNICATIONS	47,089.41	38,324.89	1,657.89	36,667.00	0.643	23,576.88	62.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,920.00	6,394.37	2,997.46	3,396.91	0.643	2,184.21	34.00
525X	PutnamN.Westchester-Additional Works X-C	10,986.00	10,986.00	927.32	10,058.68	0.643	6,467.73	59.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	334,484.81	316,596.81	26,995.55	289,601.26	0.643	186,213.61	59.00
534A	MODEL SCHOOLS	69,660.00	47,207.96	14,359.98	32,847.98	0.643	21,121.25	45.00
550A	HEALTH AND WELFARE SRV TO NON-PL	9,471.20	8,857.92	8,857.92	0.00	0.643	0.00	0.00
551A	DEI/CRSE Resources	7,500.00	4,470.17	1,738.36	2,731.81	0.643	1,756.55	39.00
558A	Administrative Office Support (AOS)	3,895.00	2,286.87	1,134.52	1,152.35	0.643	740.96	32.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	775.00	775.00	58.44	716.56	0.643	460.75	59.00
590A	Community School Resources	4,275.82	4,107.58	265.76	3,841.82	0.643	2,470.29	60.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	2,224.00	2,224.00	190.84	2,033.16	0.643	1,307.32	59.00
602A	Administration Technology Services	908,079.69	869,751.55	107,137.68	762,613.87	0.643	490,360.72	56.00
617A	HEALTH & SAFETY TRAINING & INFORM.	13,057.00	11,280.26	5,719.38	5,560.88	0.643	3,575.65	32.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,243.00	5,243.00	614.81	4,628.19	0.643	2,975.93	57.00
625X	Putnam On Line Application System X-C	3,465.22	3,465.22	1,465.31	1,999.91	0.643	1,285.94	37.00
628X	Questar State Aid Planning X-C	3,585.00	3,585.00	941.43	2,643.57	0.643	1,699.82	47.00
633X	GST CSC-Ideas X-C	24,633.00	24,633.00	0.00	24,633.00	0.643	15,839.02	64.00
659A	District Substitute Management System	4,757.00	4,728.58	492.12	4,236.46	0.643	2,724.04	58.00
660A	REGIONAL CERTIFICATION OFFICE	4,575.00	2,583.51	1,213.61	1,369.90	0.643	880.85	34.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	45,083.46	43,278.31	27,879.56	15,398.75	0.643	9,901.40	23.00
Subtotal for BOCES Aidable Services & Admin		1,991,722.47	1,882,266.48	285,299.14	1,596,967.34		1,026,850.00	
Total for this district		1,991,722.47	1,882,266.48	285,299.14	1,596,967.34		1,026,850.00	

Estimated BOCES Aid Payable in 2025-26

2024-25 Administration & Services	1,991,722.47	1,596,967.34	0.643	1,026,850.00
Total Estimated 2025-26 Aid				1,026,850.00

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.506, Millage (Tax Rate) Ratio = .643, Service Aid Ratio: Min .360, Max .900.