NASSAU BOCES

District Contract Analysis & Aid Summary

2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26

BOCES Capital Exp. & Rent Aid Payable in 2024-25

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: FLORAL PARK-BELLROSE UFSD (280222)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid: Total Expenditures	- Deductions [a]	= Aidable Expenditures	X Aid Ratio [b]	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	173,052.00	179,622.47	37,618.56	142,003.91	0.590	83,782.31	47.00
311A	Work Based Learning Teacher	0.00	-157.47	-157.47	0.00	0.590	0.00	0.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	32,188.11	26,808.84	4,464.88	22,343.96	0.590	13,182.94	49.00
403A	ARTS IN EDUCATION	13,141.07	12,257.19	725.41	11,531.78	0.590	6,803.75	56.00
409A	DISTANCE LEARNING	7,493.00	7,484.45	940.44	6,544.01	0.590	3,860.97	52.00
412A	EXPLORATORY ENRICHMENT	26,617.92	25,066.48	1,005.28	24,061.20	0.590	14,196.11	57.00
440X	WSB LAW RELATED EDUCATION X-C	675.00	675.00	306.99	368.01	0.590	217.13	32.00
507A	Curriculum & Instruction	14,675.00	15,153.88	4,938.42	10,215.46	0.590	6,027.12	40.00
509A	EDUCATIONAL COMMUNICATIONS	3,091.00	2,515.69	199.82	2,315.87	0.590	1,366.36	54.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,920.00	6,394.37	2,816.80	3,577.57	0.590	2,110.77	33.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	239,256.24	226,460.99	19,309.86	207,151.13	0.590	122,219.17	54.00
533A	Library Automation & Resource Sharing	13,735.00	12,917.38	731.08	12,186.30	0.590	7,189.92	56.00
534A	MODEL SCHOOLS	240.00	162.65	49.47	113.18	0.590	66.78	41.00
550A	HEALTH AND WELFARE SRV TO NON-PU	2,196.40	2,054.18	2,054.18	0.00	0.590	0.00	0.00
551A	DEI/CRSE Resources	9,620.00	5,733.74	5,733.74	0.00	0.590	0.00	0.00
557X	SCHOOL CURRICULUM IMPROVE PLANN	3,187.50	3,187.50	230.02	2,957.48	0.590	1,744.91	55.00
590A	Community School Resources	3,097.00	2,975.14	192.48	2,782.66	0.590	1,641.77	55.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	10,025.00	10,025.00	830.27	9,194.73	0.590	5,424.89	54.00
602A	Administration Technology Services	650,065.32	622,627.42	89,087.34	533,540.08	0.590	314,788.65	51.00
617A	HEALTH & SAFETY TRAINING & INFORM/	11,809.00	10,202.08	5,172.72	5,029.36	0.590	2,967.32	29.00
620A	COOPERATIVE BIDDING	7,050.00	6,561.04	3,561.63	2,999.41	0.590	1,769.65	27.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,243.00	5,243.00	614.81	4,628.19	0.590	2,730.63	52.00
625X	Putnam On Line Application System X-C	2,882.11	2,882.11	1,218.73	1,663.38	0.590	981.39	34.00
627X	WSB-PLANNING X-C	19,800.00	19,800.00	1,393.62	18,406.38	0.590	10,859.76	55.00
628X	Questar State Aid Planning X-C	3,585.00	3,585.00	941.43	2,643.57	0.590	1,559.71	44.00
645X	S Westchester Safety/Risk Mgt Confer X-C	39,327.94	39,327.94	1,044.70	38,283.24	0.590	22,587.11	57.00
659A	District Substitute Management System	2,540.00	2,524.82	262.77	2,262.05	0.590	1,334.61	53.00
660A	REGIONAL CERTIFICATION OFFICE	4,575.00	2,583.51	1,213.61	1,369.90	0.590	808.24	31.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	41,225.20	39,574.54	24,186.00	15,388.54	0.590	9,079.24	23.00
672X	Southern Westchester Admin Software X-C	-0.01	-0.01	-0.01	0.00	0.590	0.00	0.00
678X	Monroe 1 Strategic Planning X-C	18,020.00	18,020.00	441.16	17,578.84	0.590	10,371.52	58.00
Subtotal for BOCES Aidable Services & Admin		**1,365,332.80**	**1,312,268.93**	**211,128.74**	**1,101,140.19**		**649,672.73**	
Total for this district		**1,365,332.80**	**1,312,268.93**	**211,128.74**	**1,101,140.19**		**649,672.73**	

Estimated BOCES Aid Payable in 2025-26

2024-25 Administration & Services	1,365,332.80	1,101,140.19	0.590	649,672.73	
Total Estimated 2025-26 Aid				**649,672.73**	

a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

b RWADA Aid Ratio = 0.412, Millage (Tax Rate) Ratio = .590, Service Aid Ratio: Min .360, Max .900.