

District Contract Analysis & Aid Summary

**2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26**

**BOCES Capital Exp. & Rent Aid Payable in 2024-25**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: EAST WILLISTON UFSD (280402)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	222,495.00	230,942.73	48,366.63	182,576.10	0.590	107,719.90	47.00
102A	CAREER EDUCATION - SP	79,317.00	76,443.01	27,872.07	48,570.94	0.590	28,656.85	37.00
107A	CAREER EDUCATION	16,547.00	16,617.75	6,026.54	10,591.21	0.590	6,248.81	38.00
311A	Work Based Learning Teacher	0.00	-201.14	-201.14	0.00	0.590	0.00	0.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	2,675.00	2,227.95	371.05	1,856.90	0.590	1,095.57	49.00
403A	ARTS IN EDUCATION	73,500.25	68,556.54	4,057.36	64,499.18	0.590	38,054.52	56.00
409A	DISTANCE LEARNING	7,717.24	7,708.44	968.58	6,739.86	0.590	3,976.52	52.00
502A	INTER-SCHOLASTIC ATHLETICS	78,195.26	84,387.90	76,405.75	7,982.15	0.590	4,709.47	6.00
507A	Curriculum & Instruction	20,225.00	20,884.99	10,325.10	10,559.89	0.590	6,230.34	30.00
509A	EDUCATIONAL COMMUNICATIONS	34,532.40	28,105.05	1,310.79	26,794.26	0.590	15,808.61	56.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,920.00	6,394.37	3,519.46	2,874.91	0.590	1,696.20	27.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	435,319.30	412,038.74	49,705.54	362,333.20	0.590	213,776.59	52.00
533A	Library Automation & Resource Sharing	45,726.85	43,004.82	2,433.91	40,570.91	0.590	23,936.84	56.00
534A	MODEL SCHOOLS	10,870.00	7,366.50	2,240.78	5,125.72	0.590	3,024.17	41.00
550A	HEALTH AND WELFARE SRV TO NON-PL	75,859.00	70,946.98	70,946.98	0.00	0.590	0.00	0.00
551A	DEI/CRSE Resources	4,170.00	2,485.41	966.53	1,518.88	0.590	896.14	36.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	350.00	350.00	30.16	319.84	0.590	188.71	54.00
571X	School/Curriculum Improvement Planni X-C	675.00	675.00	267.67	407.33	0.590	240.32	36.00
590A	Community School Resources	5,278.82	5,071.11	2,277.10	2,794.01	0.590	1,648.47	33.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	3,223.00	3,223.00	276.56	2,946.44	0.590	1,738.40	54.00
602A	Administration Technology Services	681,788.99	653,012.10	96,590.37	556,421.73	0.590	328,288.82	50.00
604A	REGIONAL TEACHER RECRUITMENT	1,250.00	601.27	119.84	481.43	0.590	284.04	47.00
611A	Records Management & Microfilming	19,023.87	14,968.73	5,070.30	9,898.43	0.590	5,840.07	39.00
617A	HEALTH & SAFETY TRAINING & INFORM.	28,374.00	24,512.98	12,428.72	12,084.26	0.590	7,129.71	29.00
618X	ESB HEALTH AND SAFETY X-C	4,881.60	4,881.60	2,806.69	2,074.91	0.590	1,224.20	25.00
620A	COOPERATIVE BIDDING	8,050.00	7,491.68	3,096.26	4,395.42	0.590	2,593.30	35.00
625X	Putnam On Line Application System X-C	3,705.57	3,705.57	1,566.94	2,138.63	0.590	1,261.79	34.00
628X	Questar State Aid Planning X-C	3,585.00	3,585.00	941.43	2,643.57	0.590	1,559.71	44.00
654X	CAP Region BOCES Testing X-C	156.25	156.25	156.25	0.00	0.590	0.00	0.00
659A	District Substitute Management System	4,497.00	4,470.13	465.22	4,004.91	0.590	2,362.90	53.00
660A	REGIONAL CERTIFICATION OFFICE	4,575.00	2,583.51	1,213.61	1,369.90	0.590	808.24	31.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	26,308.56	25,255.16	15,434.70	9,820.46	0.590	5,794.07	23.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>1,909,791.96</b>	<b>1,832,453.13</b>	<b>448,057.75</b>	<b>1,384,395.38</b>		<b>816,793.28</b>	
<b>Total for this district</b>		<b>1,909,791.96</b>	<b>1,832,453.13</b>	<b>448,057.75</b>	<b>1,384,395.38</b>		<b>816,793.28</b>	
<b>Estimated BOCES Aid Payable in 2025-26</b>								
2024-25 Administration & Services		1,909,791.96			1,384,395.38	0.590	816,793.28	
<b>Total Estimated 2025-26 Aid</b>							<b>816,793.28</b>	

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.197, Millage (Tax Rate) Ratio = .590, Service Aid Ratio: Min .360, Max .900.