

District Contract Analysis & Aid Summary

2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26

BOCES Capital Exp. & Rent Aid Payable in 2024-25

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: EAST ROCKAWAY UFSD (280219)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid PrCNT
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	149,961.00	155,654.75	32,598.96	123,055.79	0.598	73,587.36	47.00
102A	CAREER EDUCATION - SP	10,645.00	10,259.29	3,740.66	6,518.63	0.598	3,898.14	38.00
107A	CAREER EDUCATION	285,874.00	287,096.29	104,117.36	182,978.93	0.598	109,421.40	38.00
311A	Work Based Learning Teacher	0.00	-138.54	-138.54	0.00	0.598	0.00	0.00
350A	Attendance Supervisor	664.80	582.45	567.92	14.53	0.598	8.69	1.00
403A	ARTS IN EDUCATION	2,725.00	2,541.71	150.43	2,391.28	0.598	1,429.99	56.00
409A	DISTANCE LEARNING	8,044.65	8,035.47	1,009.67	7,025.80	0.598	4,201.43	52.00
412A	EXPLORATORY ENRICHMENT	5,950.00	5,603.20	224.71	5,378.49	0.598	3,216.34	57.00
425A	ALTERNATIVE INTEGRATED SETTING	25,130.69	24,036.70	11,939.03	12,097.67	0.598	7,234.41	30.00
443A	REGIONAL SUMMER SCHOOL	48,768.68	48,243.21	22,285.78	25,957.43	0.598	15,522.54	32.00
490X	SUFF 3 SPEC FACILITIES X-C	3,035.00	3,035.00	718.76	2,316.24	0.598	1,385.11	46.00
502A	INTER-SCHOLASTIC ATHLETICS	62,641.29	67,290.69	61,383.80	5,906.89	0.598	3,532.32	5.00
507A	Curriculum & Instruction	58,144.00	60,041.37	19,566.60	40,474.77	0.598	24,203.91	40.00
509A	EDUCATIONAL COMMUNICATIONS	60,992.87	49,640.56	40,187.87	9,452.69	0.598	5,652.71	11.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,920.00	6,394.37	3,019.97	3,374.40	0.598	2,017.89	32.00
516A	Graphic Arts & Printing	12,418.00	7,324.26	3,318.38	4,005.88	0.598	2,395.52	33.00
525X	PutnamN.Westchester-Additional Works X-C	2,988.00	2,988.00	270.64	2,717.36	0.598	1,624.98	54.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	583,114.12	551,929.60	186,012.03	365,917.57	0.598	218,818.71	40.00
533A	Library Automation & Resource Sharing	30,644.51	28,820.30	1,631.13	27,189.17	0.598	16,259.12	56.00
534A	MODEL SCHOOLS	21,190.00	14,360.27	12,228.19	2,132.08	0.598	1,274.98	9.00
536X	Putnam CIMS - Curr. Training X-C	1,611.75	1,611.75	259.86	1,351.89	0.598	808.43	50.00
550A	HEALTH AND WELFARE SRV TO NON-PL	42,247.64	39,512.02	39,512.02	0.00	0.598	0.00	0.00
551A	DEI/CRSE Resources	120.00	71.52	27.81	43.71	0.598	26.14	37.00
554X	PutnamNW Teacher Center X-C	5,961.60	5,961.60	669.54	5,292.06	0.598	3,164.65	53.00
558A	Administrative Office Support (AOS)	50.00	29.36	14.56	14.80	0.598	8.85	30.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	2,525.00	2,525.00	197.96	2,327.04	0.598	1,391.57	55.00
586X	Putnam Instructional Materials Kits X-C	21,380.80	21,380.80	1,922.54	19,458.26	0.598	11,636.04	54.00
590A	Community School Resources	88,464.04	84,983.16	5,498.38	79,484.78	0.598	47,531.90	56.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	2,145.00	2,145.00	184.06	1,960.94	0.598	1,172.64	55.00
602A	Administration Technology Services	919,254.48	880,454.67	376,825.21	503,629.46	0.598	301,170.42	34.00
604A	REGIONAL TEACHER RECRUITMENT	3,500.00	1,683.55	335.56	1,347.99	0.598	806.10	48.00
617A	HEALTH & SAFETY TRAINING & INFORM.	11,809.00	10,202.08	5,172.72	5,029.36	0.598	3,007.56	29.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,243.00	5,243.00	614.81	4,628.19	0.598	2,767.66	53.00
625X	Putnam On Line Application System X-C	2,600.00	2,600.00	1,099.44	1,500.56	0.598	897.33	35.00
628X	Questar State Aid Planning X-C	3,585.00	3,585.00	941.43	2,643.57	0.598	1,580.85	44.00
645X	S Westchester Safety/Risk Mgt Confer X-C	71,146.85	71,146.85	1,466.56	69,680.29	0.598	41,668.81	59.00
655X	PNW Safety/Risk Management X-C	4,455.00	4,455.00	227.79	4,227.21	0.598	2,527.87	57.00
659A	District Substitute Management System	2,289.00	2,275.32	236.80	2,038.52	0.598	1,219.03	54.00
660A	REGIONAL CERTIFICATION OFFICE	4,575.00	2,583.51	1,213.61	1,369.90	0.598	819.20	32.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	43,617.20	41,870.76	25,589.34	16,281.42	0.598	9,736.29	23.00
Subtotal for BOCES Aidable Services & Admin		2,616,431.97	2,518,058.90	966,843.35	1,551,215.55		927,626.89	
Total for this district		2,616,431.97	2,518,058.90	966,843.35	1,551,215.55		927,626.89	

Estimated BOCES Aid Payable in 2025-26

2024-25 Administration & Services	2,616,431.97	1,551,215.55	0.598	927,626.89
Total Estimated 2025-26 Aid				927,626.89

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.378, Millage (Tax Rate) Ratio = .598, Service Aid Ratio: Min .360, Max .900.