

District Contract Analysis & Aid Summary

2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26

BOCES Capital Exp. & Rent Aid Payable in 2024-25

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: EAST MEADOW UFSD (280203)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prct
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	984,600.00	1,021,983.49	214,035.28	807,948.21	0.625	504,967.63	49.00
102A	CAREER EDUCATION - SP	475,902.00	458,658.07	167,232.40	291,425.67	0.625	182,141.04	40.00
107A	CAREER EDUCATION	1,035,136.00	1,039,561.85	377,003.90	662,557.95	0.625	414,098.72	40.00
311A	Work Based Learning Teacher	0.00	-980.02	-980.02	0.00	0.625	0.00	0.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	82,223.39	68,482.24	11,405.39	57,076.85	0.625	35,673.03	52.00
402X	WSB - Outdoor Learning Lab X-C	3,133.50	3,133.50	161.16	2,972.34	0.625	1,857.71	59.00
403A	ARTS IN EDUCATION	693,670.44	647,013.43	38,291.97	608,721.46	0.625	380,450.91	59.00
409A	DISTANCE LEARNING	80,246.87	80,155.34	10,071.68	70,083.66	0.625	43,802.29	55.00
412A	EXPLORATORY ENRICHMENT	56,196.40	52,920.96	2,122.37	50,798.59	0.625	31,749.12	60.00
435X	GIFTED AND TALENTED X-C	8,748.00	8,748.00	1,814.89	6,933.11	0.625	4,333.19	50.00
443A	REGIONAL SUMMER SCHOOL	463,784.56	458,787.41	211,935.19	246,852.22	0.625	154,282.64	34.00
490X	SUFF 3 SPEC FACILITIES X-C	36,464.50	36,464.50	6,648.50	29,816.00	0.625	18,635.00	51.00
502A	INTER-SCHOLASTIC ATHLETICS	215,581.14	229,069.34	212,673.89	16,395.45	0.625	10,247.16	4.00
507A	Curriculum & Instruction	447,836.81	462,450.70	150,705.87	311,744.83	0.625	194,840.52	42.00
509A	EDUCATIONAL COMMUNICATIONS	242,931.09	197,715.50	112,918.47	84,797.03	0.625	52,998.14	27.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,920.00	6,394.37	3,096.53	3,297.84	0.625	2,061.15	32.00
516A	Graphic Arts & Printing	30,646.00	18,075.31	5,719.63	12,355.68	0.625	7,722.30	43.00
525X	PutnamN.Westchester-Additional Works X-C	43,283.50	43,283.50	3,920.47	39,363.03	0.625	24,601.89	57.00
529A	Science Kits - Monroe/Putnam	9,569.16	9,509.35	3,873.40	5,635.95	0.625	3,522.47	37.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	2,007,029.87	1,899,695.38	166,461.29	1,733,234.09	0.625	1,083,271.31	57.00
533A	Library Automation & Resource Sharing	87,787.47	82,561.66	4,672.68	77,888.98	0.625	48,680.61	59.00
534A	MODEL SCHOOLS	28,912.50	19,593.74	5,960.14	13,633.60	0.625	8,521.00	43.00
536X	Putnam CIMS - Curr. Training X-C	11,895.00	11,895.00	1,917.85	9,977.15	0.625	6,235.72	52.00
550A	HEALTH AND WELFARE SRV TO NON-PL	93,445.67	87,394.88	87,394.88	0.00	0.625	0.00	0.00
551A	DEI/CRSE Resources	7,620.00	4,541.69	1,766.19	2,775.50	0.625	1,734.69	38.00
558A	Administrative Office Support (AOS)	150.00	88.07	43.69	44.38	0.625	27.74	31.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	7,125.00	7,125.00	561.82	6,563.18	0.625	4,101.99	58.00
586X	Putnam Instructional Materials Kits X-C	157,989.30	157,989.30	14,206.25	143,783.05	0.625	89,864.41	57.00
590A	Community School Resources	177,098.56	170,130.10	11,007.34	159,122.76	0.625	99,451.73	58.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	5,367.00	5,367.00	460.53	4,906.47	0.625	3,066.54	57.00
602A	Administration Technology Services	3,414,617.20	3,270,493.35	621,793.11	2,648,700.24	0.625	1,655,437.65	51.00
604A	REGIONAL TEACHER RECRUITMENT	6,250.00	3,006.34	599.21	2,407.13	0.625	1,504.46	50.00
617A	HEALTH & SAFETY TRAINING & INFORM.	44,943.00	38,827.34	19,686.47	19,140.87	0.625	11,963.04	31.00
620A	COOPERATIVE BIDDING	11,050.00	10,283.61	5,100.15	5,183.46	0.625	3,239.66	32.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	6,095.00	6,095.00	714.71	5,380.29	0.625	3,362.68	55.00
625X	Putnam On Line Application System X-C	10,400.00	10,400.00	4,397.75	6,002.25	0.625	3,751.41	36.00
628X	Questar State Aid Planning X-C	3,585.00	3,585.00	941.43	2,643.57	0.625	1,652.23	46.00
633X	GST CSC-Ideas X-C	31,591.00	31,591.00	0.00	31,591.00	0.625	19,744.38	63.00
659A	District Substitute Management System	28,343.00	28,173.65	2,932.14	25,241.51	0.625	15,775.94	56.00
660A	REGIONAL CERTIFICATION OFFICE	4,575.00	2,583.51	1,213.61	1,369.90	0.625	856.19	33.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	97,372.80	93,473.98	57,126.68	36,347.30	0.625	22,717.06	24.00
Subtotal for BOCES Aidable Services & Admin		11,160,115.73	10,786,321.44	2,541,608.89	8,244,712.55		5,152,945.35	
Total for this district		11,160,115.73	10,786,321.44	2,541,608.89	8,244,712.55		5,152,945.35	

Estimated BOCES Aid Payable in 2025-26

2024-25 Administration & Services	11,160,115.73	8,244,712.55	0.625	5,152,945.35
Total Estimated 2025-26 Aid				5,152,945.35

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.614, Millage (Tax Rate) Ratio = .625, Service Aid Ratio: Min .360, Max .900.