

District Contract Analysis & Aid Summary

2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26

BOCES Capital Exp. & Rent Aid Payable in 2024-25

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: CARLE PLACE UFSD (280411)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio <sup>b</sup>	= State Aid	NetAid Prcnt
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	166,526.00	172,848.69	36,199.92	136,648.77	0.385	52,609.78	30.00
102A	CAREER EDUCATION - SP	26,439.00	25,481.00	9,290.69	16,190.31	0.385	6,233.27	24.00
107A	CAREER EDUCATION	438,129.20	440,002.47	159,569.76	280,432.71	0.385	107,966.59	25.00
311A	Work Based Learning Teacher	0.00	-157.36	-157.36	0.00	0.385	0.00	0.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	55,110.57	45,900.50	12,369.50	33,531.00	0.385	12,909.44	28.00
403A	ARTS IN EDUCATION	53,686.75	50,075.72	2,963.62	47,112.10	0.385	18,138.16	36.00
409A	DISTANCE LEARNING	47,762.56	47,708.08	5,994.62	41,713.46	0.385	16,059.68	34.00
412A	EXPLORATORY ENRICHMENT	2,618.00	2,465.41	98.87	2,366.54	0.385	911.12	37.00
425A	ALTERNATIVE INTEGRATED SETTING	2,850.00	2,725.93	1,353.97	1,371.96	0.385	528.20	19.00
443A	REGIONAL SUMMER SCHOOL	100,844.19	99,757.62	46,082.67	53,674.95	0.385	20,664.86	21.00
502A	INTER-SCHOLASTIC ATHLETICS	79,272.39	85,404.29	77,540.80	7,863.49	0.385	3,027.44	4.00
507A	Curriculum & Instruction	18,435.00	19,036.57	6,203.74	12,832.83	0.385	4,940.64	26.00
509A	EDUCATIONAL COMMUNICATIONS	8,000.00	6,511.00	281.66	6,229.34	0.385	2,398.30	37.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,920.00	6,394.37	3,109.46	3,284.91	0.385	1,264.69	20.00
516A	Graphic Arts & Printing	862.00	508.42	104.03	404.39	0.385	155.69	31.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	401,771.24	380,284.81	32,426.09	347,858.72	0.385	133,925.61	35.00
533A	Library Automation & Resource Sharing	15,512.91	14,589.46	825.71	13,763.75	0.385	5,299.04	36.00
534A	MODEL SCHOOLS	12,180.00	8,254.28	2,510.83	5,743.45	0.385	2,211.23	27.00
550A	HEALTH AND WELFARE SRV TO NON-PL	28,999.99	27,122.18	27,122.18	0.00	0.385	0.00	0.00
554X	PutnamNW Teacher Center X-C	60.00	60.00	6.74	53.26	0.385	20.51	34.00
558A	Administrative Office Support (AOS)	6,515.00	3,825.14	1,897.67	1,927.47	0.385	742.08	19.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	4,745.00	4,745.00	337.09	4,407.91	0.385	1,697.05	36.00
590A	Community School Resources	92,004.04	88,383.87	70,718.40	17,665.47	0.385	6,801.21	8.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	7,439.00	7,439.00	638.32	6,800.68	0.385	2,618.26	35.00
602A	Administration Technology Services	699,559.57	670,032.62	89,302.17	580,730.45	0.385	223,581.22	33.00
610X	ESB- COMPUTER SERVICE X-C	2,472.50	2,472.50	258.48	2,214.02	0.385	852.40	34.00
617A	HEALTH & SAFETY TRAINING & INFORM.	42,444.00	36,668.39	18,591.83	18,076.56	0.385	6,959.48	19.00
618X	ESB HEALTH AND SAFETY X-C	105,415.21	105,415.21	58,989.47	46,425.74	0.385	17,873.91	17.00
620A	COOPERATIVE BIDDING	7,050.00	6,561.04	2,711.63	3,849.41	0.385	1,482.02	23.00
625X	Putnam On Line Application System X-C	2,773.43	2,773.43	2,748.47	24.96	0.385	9.61	0.00
628X	Questar State Aid Planning X-C	3,585.00	3,585.00	941.43	2,643.57	0.385	1,017.77	28.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	4,700.00	4,700.00	862.62	3,837.38	0.385	1,477.39	31.00
659A	District Substitute Management System	4,515.00	4,488.02	4,488.02	0.00	0.385	0.00	0.00
660A	REGIONAL CERTIFICATION OFFICE	4,575.00	2,583.51	1,213.61	1,369.90	0.385	527.41	20.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	55,009.11	52,806.54	32,272.74	20,533.80	0.385	7,905.51	15.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>2,508,781.66</b>	<b>2,431,452.71</b>	<b>709,869.45</b>	<b>1,721,583.26</b>		<b>662,809.57</b>	
<b>Total for this district</b>		<b>2,508,781.66</b>	<b>2,431,452.71</b>	<b>709,869.45</b>	<b>1,721,583.26</b>		<b>662,809.57</b>	

Estimated BOCES Aid Payable in 2025-26

2024-25 Administration & Services	2,508,781.66	1,721,583.26	0.385	662,809.57
<b>Total Estimated 2025-26 Aid</b>				<b>662,809.57</b>

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.000, Millage (Tax Rate) Ratio = .385, Service Aid Ratio: Min .360, Max .900.