

District Contract Analysis & Aid Summary

2024-25 Financial Data for: BOCES Admin/Services Aid Payable in 2025-26

BOCES Capital Exp. & Rent Aid Payable in 2024-25

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: BELLMORE-MERRICK CSD (280253)

| CoSer/ AidGrp | Description | Final Contract | BOCES Aid | | | | | NetAid Prcnt |
|--|---------------------------------------|---------------------|-----------------------|---------------------------|---------------------------|--------------------------------|---------------------|-----------------|
| | | | Total Expenditures | - Deductions ^a | = Aidable Expenditures | X Aid Ratio ^b | = State Aid | |
| BOCES Aidable Services & Administration | | | | | | | | |
| 001A | ADMINISTRATION | 795,109.00 | 825,297.86 | 172,843.16 | 652,454.70 | 0.750 | 489,341.03 | 59.00 |
| 102A | CAREER EDUCATION - SP | 140,265.50 | 135,183.09 | 49,289.43 | 85,893.66 | 0.750 | 64,420.25 | 48.00 |
| 107A | CAREER EDUCATION | 1,045,817.00 | 1,050,288.52 | 380,894.00 | 669,394.52 | 0.750 | 502,045.89 | 48.00 |
| 311A | Work Based Learning Teacher | 0.00 | -750.78 | -750.78 | 0.00 | 0.750 | 0.00 | 0.00 |
| 401A | OUTDOOR & ENVIRONMENTAL EDUCAT | 23,830.53 | 19,847.98 | 3,305.58 | 16,542.40 | 0.750 | 12,406.80 | 63.00 |
| 403A | ARTS IN EDUCATION | 32,367.40 | 30,190.33 | 1,786.74 | 28,403.59 | 0.750 | 21,302.69 | 71.00 |
| 409A | DISTANCE LEARNING | 18,410.40 | 18,389.40 | 2,310.66 | 16,078.74 | 0.750 | 12,059.06 | 66.00 |
| 412A | EXPLORATORY ENRICHMENT | 23,205.00 | 21,852.48 | 876.38 | 20,976.10 | 0.750 | 15,732.08 | 72.00 |
| 425A | ALTERNATIVE INTEGRATED SETTING | 235,981.56 | 225,708.81 | 112,109.53 | 113,599.28 | 0.750 | 85,199.46 | 38.00 |
| 435X | GIFTED AND TALENTED X-C | 14,010.00 | 14,010.00 | 2,072.17 | 11,937.83 | 0.750 | 8,953.37 | 64.00 |
| 443A | REGIONAL SUMMER SCHOOL | 233,598.23 | 231,081.27 | 106,747.16 | 124,334.11 | 0.750 | 93,250.58 | 40.00 |
| 490X | SUFF 3 SPEC FACILITIES X-C | 37,809.75 | 37,809.75 | 8,769.25 | 29,040.50 | 0.750 | 21,780.38 | 58.00 |
| 502A | INTER-SCHOLASTIC ATHLETICS | 282,148.31 | 298,925.96 | 278,838.24 | 20,087.72 | 0.750 | 15,065.79 | 5.00 |
| 507A | Curriculum & Instruction | 96,111.52 | 99,247.85 | 32,343.41 | 66,904.44 | 0.750 | 50,178.33 | 51.00 |
| 509A | EDUCATIONAL COMMUNICATIONS | 12,767.27 | 10,390.96 | 779.50 | 9,611.46 | 0.750 | 7,208.59 | 69.00 |
| 514A | MICROCOMPUTER SUPPORT SERVICE | 6,920.00 | 6,394.37 | 2,988.45 | 3,405.92 | 0.750 | 2,554.44 | 40.00 |
| 516A | Graphic Arts & Printing | 111,433.00 | 65,724.29 | 46,875.60 | 18,848.69 | 0.750 | 14,136.52 | 22.00 |
| 532A | INSTRUCTIONAL TECHNOLOGY SERVIC | 2,317,238.43 | 2,193,314.21 | 187,169.71 | 2,006,144.50 | 0.750 | 1,504,608.38 | 69.00 |
| 533A | Library Automation & Resource Sharing | 99,630.44 | 93,699.64 | 5,303.06 | 88,396.58 | 0.750 | 66,297.44 | 71.00 |
| 534A | MODEL SCHOOLS | 49,355.00 | 33,447.44 | 10,174.23 | 23,273.21 | 0.750 | 17,454.91 | 52.00 |
| 550A | HEALTH AND WELFARE SRV TO NON-PL | 79,618.41 | 74,462.96 | 74,462.96 | 0.00 | 0.750 | 0.00 | 0.00 |
| 551A | DEI/CRSE Resources | 520.00 | 309.93 | 120.52 | 189.41 | 0.750 | 142.06 | 46.00 |
| 566X | WSB-SCHOOL IMPROVEMENT FOR STAI | 4,150.00 | 4,150.00 | 328.04 | 3,821.96 | 0.750 | 2,866.47 | 69.00 |
| 580A | NB Medical Director Service | 20,315.00 | 16,931.15 | 16,217.71 | 713.44 | 0.750 | 535.08 | 3.00 |
| 590A | Community School Resources | 170,557.89 | 163,846.79 | 10,600.81 | 153,245.98 | 0.750 | 114,934.49 | 70.00 |
| 598X | ESB-SCHOOL CURRICULUM IMPROVEMI | 1,927.00 | 1,927.00 | 165.35 | 1,761.65 | 0.750 | 1,321.24 | 69.00 |
| 602A | Administration Technology Services | 2,158,643.15 | 2,067,531.34 | 254,682.53 | 1,812,848.81 | 0.750 | 1,359,636.61 | 66.00 |
| 604A | REGIONAL TEACHER RECRUITMENT | 5,000.00 | 2,405.07 | 479.37 | 1,925.70 | 0.750 | 1,444.28 | 60.00 |
| 608X | MSB-INSURANCE MGMT. X-C | 16,000.00 | 16,000.00 | 11,379.08 | 4,620.92 | 0.750 | 3,465.69 | 22.00 |
| 611A | Records Management & Microfilming | 5,525.00 | 4,347.29 | 1,472.54 | 2,874.75 | 0.750 | 2,156.06 | 50.00 |
| 616X | ESB COOPERATIVE BIDDING X-C | 1,250.00 | 1,250.00 | 396.07 | 853.93 | 0.750 | 640.45 | 51.00 |
| 617A | HEALTH & SAFETY TRAINING & INFORM. | 14,308.00 | 12,361.03 | 6,267.36 | 6,093.67 | 0.750 | 4,570.25 | 37.00 |
| 620A | COOPERATIVE BIDDING | 10,200.00 | 9,492.57 | 3,923.20 | 5,569.37 | 0.750 | 4,177.03 | 44.00 |
| 625X | Putnam On Line Application System X-C | 7,325.00 | 7,325.00 | 3,097.46 | 4,227.54 | 0.750 | 3,170.66 | 43.00 |
| 628X | Questar State Aid Planning X-C | 3,585.00 | 3,585.00 | 941.43 | 2,643.57 | 0.750 | 1,982.68 | 55.00 |
| 658X | Questar Stac Services X-C | 17,146.00 | 17,146.00 | 3,733.26 | 13,412.74 | 0.750 | 10,059.56 | 59.00 |
| 659A | District Substitute Management System | 11,191.00 | 11,124.13 | 1,157.73 | 9,966.40 | 0.750 | 7,474.80 | 67.00 |
| 660A | REGIONAL CERTIFICATION OFFICE | 4,575.00 | 2,583.51 | 1,213.61 | 1,369.90 | 0.750 | 1,027.43 | 40.00 |
| 670A | SCHOOL PUBLIC RELATIONS SERVICE | 92,301.31 | 88,605.55 | 54,151.33 | 34,454.22 | 0.750 | 25,840.67 | 29.00 |
| Subtotal for BOCES Aidable Services & Admin | | 8,200,146.10 | 7,915,437.75 | 1,849,515.84 | 6,065,921.91 | | 4,549,441.50 | |
| Total for this district | | 8,200,146.10 | 7,915,437.75 | 1,849,515.84 | 6,065,921.91 | | 4,549,441.50 | |

Estimated BOCES Aid Payable in 2025-26

| | | | | |
|------------------------------------|--------------|--------------|-------|---------------------|
| 2024-25 Administration & Services | 8,200,146.10 | 6,065,921.91 | 0.750 | 4,549,441.50 |
| Total Estimated 2025-26 Aid | | | | 4,549,441.50 |

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.594, Millage (Tax Rate) Ratio = .750, Service Aid Ratio: Min .360, Max .900.