

FY26 Title I Approved Activities
11/3/2025

Function	Function Desc	Object	Object Descri	Organization	Total	Narrative Description
100	Instruction	100	Salaries	Whale Branch Early College High	\$ 96,070	<p>Provide smaller classes in core subjects and to support the implementation of ACT prep courses. The schoolwide ratio of teachers is 402/24 or 16.75 to 1. With the 1 additional teachers the ratio is 402/25 or 16.08 to 1 and district standard for HS is 20.5 to 1 (\$51,223)</p> <p>Provide intervention classes for students needing additional support through the hiring of a .5 FTE (\$14500)</p> <p>Provide students with study halls before and after school tutoring hours to increase student achievement and provide opportunities for participation in afterschool activities such as fine arts. By leveraging the fine arts as an instructional tool, the school will promote higher engagement, improved attendance, and measurable gains in academic achievement-advancing the objectives outlined in the SRP. 5 staff for tutoring \$32 per hour for 125 hours, 5 staff for clubs including band program for 8 hours for 12 weeks, and homework help/study hall 2 staff for 96 hours (30,347)</p> <p>NOTE: Teacher name(s) and certification number is attached in document uploaded into Related Documents.</p>

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						Benefits - Provide smaller classes in core subjects and to support the implementation of ACT prep courses. The schoolwide ratio of teachers is 402/24 or 16.75 to 1. With the 1 additional teachers the ratio is 402/25 or 16.08 to 1 and district standard for HS is 20.5 to 1
						Provide intervention classes for students needing additional support through the hiring of a .5 FTE
100	Instruction	200	Employee Ben	Whale Branch Early College High	\$ 22,826	Provide students with study halls before and after school tutoring hours to increase student achievement and provide opportunities for participation in afterschool activities that encourage student engagement and promote attendance and improve academics. 5 staff for tutoring \$32 per hour for 125 hours, 4 staff for clubs including band program for 8 hours for 12 weeks, and homework help/study hall 2 staff for 96 hours
						NOTE: Teacher name(s) and certification number is attached in document uploaded into Related Documents.
100	Instruction	300	Purchased Se	Whale Branch Early College High	\$ 1,960	Provide substitute coverage for Title I teachers only through contracted services (\$960) Provide extra support for science and social studies EOC through on online subscription (\$1,000)

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100	Instruction	400	Supplies and I	Whale Branch Early College High	\$ 17,000	<p>Provide appropriate supplemental instructional materials and supplies which include a variety of tools and resources that educators use to plan and deliver instruction. These tools are used in instructional activities, which include active learning and assessment and in which all materials are designed for use by pupils and their teachers as a learning resource and help pupils to acquire facts, skills, or opinions or to develop cognitive processes. Instructional materials/supplies may be printed or nonprinted, and may include books, technology-based materials, other educational materials, and curriculum-based tests. Examples include science equipment, paper, pencils, art supplies, containers, document cameras, sub drive, ink cartridges.</p> <p>Supplies may include: paper, ink, pencils, pens, notepads, dry eraser markers, journals, scissors, sound boxes, stickers, student planners, staples, staplers, take-home folders, writing instruments, calculators, erasers, glue, math manipulatives, rulers, Legos, robotic kits, flash drives, book sets, reading materials of a high interest level, paper clips, binders, tape, science lab materials, postage, envelopes, postcards, construction paper, tag board, glue, glue sticks, hand sanitizer, banners, posters, math supporting materials, literacy materials, batteries, DVD's, maps, globes, student white boards, desk test dividers, science lab materials, STEAM and Lego lab supplies, STEAM unit supplies, print cartridges,</p> <p>CTE supplies such a sewing machine, nail drill, heat press, scrubs, whiteboards, and wig heads</p> <p>Technology items for CTE and STEAM Career Readiness program such as monitors, sound equipment, printers and laptops</p>
100	Instruction	600	Other Objects	Whale Branch Early College High	\$ 1,000	Fees and Dues for student groups to support co-curricular participation+ such as HOSA, College Board, Student Council and NHS. (\$1,000)
188	Parenting/Fam	100	Salaries	Whale Branch Early College High	\$ 31,558	Provide additional support in conjunction with allocation using parenting set aside to support parent engagement needs through the hiring of a parent liaison.
188	Parenting/Fam	200	Employee Ben	Whale Branch Early College High	\$ 15,093	Provide additional support in conjunction with allocation using parenting set aside to support parent engagement needs through the hiring of a parent liaison.

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						Printing of informational brochures for parents of high school students. (\$1500)
188	Parenting/Fami	300	Purchased Se	Whale Branch Early College High	\$ 12,500	Encourage attendance by providing food at parent engagement events such as the class information night, Testing Information Nights, Arts integration night, STEAM night, grade level orientations, and Title I parent meetings, principal with parent (chat and chew) (\$11,000)
188	Parenting/Fami	400	Supplies and I	Whale Branch Early College High	\$ 2,000	Provide supplies such as paint, canvas, aprons, pencils, canvas stands, binders folders, paper, pencils, markers, etc. for parent engagement activities such as Parent Night for Art Integration Awareness, School Choice Day to bring awareness of school goals such as an Early College model and STEAM focus .
188	Parenting/Fami	600	Other Objects	Whale Branch Early College High	\$ 2,000	Encourage attendance by providing unprepared food at parent engagement events
210	Pupil Services	300	Purchased Se	Whale Branch Early College High	\$ 4,050	Provide support to the overall social emotional well being of students through online services such as Ripple Effect, a digital suite of programs to personalize social emotional skill building and promote positive behavioral and mental health. Used across tiers and settings, Ripple Effects programs ensure each learner gets what they uniquely need to thrive in school and life.
220	Instructional St	100	Salaries	Whale Branch Early College High	\$ 1,000	Provide opportunities for teacher leadership and provide stipends to STEAM leadership Team and STEAM curriculum writing and all duties are outside the school day.
220	Instructional St	200	Employee Ben	Whale Branch Early College High	\$ 383	Provide opportunities for teacher leadership and provide stipends to STEAM leadership Team and STEAM curriculum writing.
						Provide eLearning solution for teachers to enhance their professional growth. The platform allows for in-time training. (\$8,200)
220	Instructional St	300	Purchased Se	Whale Branch Early College High	\$ 35,004	Provide professional development opportunities for staff and school based leadership through conferences such as SCASA (3 Admin), Title I in Denver, CO (4 school leaders), SREB National Conference in Nashville, TN (4 staff), and National Consortium of Secondary STEM schools in Raleigh, NC (5 staff members). Provide professional development in innovative technology training at the Innovative Schools Summit Conference in San Antonio, TX for 5 staff members.

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220	Instructional St	600	Other Objects	Whale Branch Early College High	\$ 1,500	<p>Provide professional development opportunities to staff and school based leadership that are provided through memberships in educational organizations such as ISTE, SCASA, SCATA, HOSA, ACSD, Science and Math Council.</p> <p>Provide opportunities for students meeting criteria to go on college visits. South Carolina colleges and universities to visit include: College Charleston, Claflin University, Coastal Carolina University, South Carolina State University, Winthrop University and Francis Marion University. Out of state colleges to visit and are in close proximity to district are Savannah State University and Georgia Southern University. Approximately 250 students will participate in the college visits. School provides trip to about 35 to 40 students each trip. Most of the trips are determined based on the interest of the students and where applications are being submitted. \$10,000.</p>
271	Pupil Service A	600	Other Objects	Whale Branch Early College High	\$ 25,000	<p>Student Leadership Conference for 4 students (\$5,000)</p> <p>SKILLS USA State and National Competition that support the career development from the CTE classes. Some students that qualify are sometimes not able to attend due to costs. The SkillsUSA framework allows students hone their hands-on skills against current industry standards in more than 130 occupational areas, from 3D Animation to Welding and nearly everything in between. At the same time, develop the transformative career-readiness skills — teamwork, communication, professionalism, leadership and more — that fuel career and life success. (\$10,000)</p>