Maryville City Schools
520 S Washington Street
Maryville, TN 37804

BOARD OF EDUCATION **5:30 PM, NOVEMBER 17, 2025**
REGULAR MEETING **MARYVILLE HIGH SCHOOL**

I. CALL TO ORDER **CHAIR ELDER**
MOMENT OF SILENCE
PLEDGE OF ALLEGIANCE Scarlett Rogers, 12th grade

II. UPDATE FROM MARYVILLE HIGH SCHOOL Heather Hilton, Principal

III. ADOPT AGENDA

IV. COMMENTS FROM THE PUBLIC ON AGENDA ITEMS

V. CONSENT AGENDA ITEMS

1. Approve Minutes of October 20,2025, meeting (Attachment)
2. Approve Maryville High School Winter Guard overnight trip to Dayton, Ohio to compete at WGI Championships – Funding Source: Student fees and fundraising (Attachment A1)
3. Ratify Executive Committee approval for PowerSchool renewal - $59,086.10 – Funding Source: Regular Education Software (Attachment A2)
4. Approve Maryville High School Girls Basketball overnight to Nashville, Tennessee for a tournament – Funding Source: Girls Basketball Account (Attachment A3)
5. Approve Maryville Junior High School All-East Freshman Chorus Honorees trip to Cleveland, Tennessee – Funding Source: Chorus Travel (Attachment A4)
6. Approve Maryville High School All-East Honors Chorus overnight to Cleveland, Tennessee for Honors Chorus rehearsal and performance – Funding Source: Chorus Travel (Attachment A5)
7. Approve Maryville High School Cheer Team trip to Orlando, Florida for National Cheer Championship – Funding Source: Cheer Account (Attachment A6)
8. Approve committee members for textbook adoption (Attachment A7)

VI. AGENDA

1. Consider FY26 Budget Amendment No. 1 (Attachment B1)
2. Consider iPad pilot purchase - $92,331.00 – Funding Source: Regular Education/Instructional Equipment (Attachment B2)

VII. REPORTS FROM DIRECTOR OF SCHOOLS

VIII. RECOGNITION OF STAFF AND STUDENTS

IX. COMMENTS FROM BOARD MEMBERS

X. ADJOURN

Upcoming meeting dates:

December 15, 2025, 5:30 p.m. Central Office Multi-Purpose Room
January 20, 2026, 5:30 p.m. John Sevier Elementary School

FIELD TRIP REQUEST FORM
Maryville City Schools

School: MHS Grade/Course/Team/Organization: Maryville Winter Guard
Coordinating Teacher(s): Destiny Mardis and Tabitha Coughlin
Trip Date: April 8-11 Destination: Dayton, Ohio
Cost Per Student: $250 Cost Per Adult: $200
Number of Attending Students: 14 Number of Attending Adults: 10
Departure Time: 8:00 AM Return Time: 10:00 PM
Is this an overnight trip? ☑ Yes ☐ No *overnight trips require board approval
Funding Source: Student Fees + Fundraising *for trips requiring board approval
Is a school nurse required to attend? ☐ Yes ☑ No
Transportation: ☐ Walk ☑ Cars ☐ Bus ☐ SPED Bus Number of Buses 0
Bus Service Provider: _____
Trip Justification: The program will compete at WGI World Championships
Trip Coordinator's Signature: [signature]
Principal's Signature: [signature] 10/20/25
Director of Schools Signature: [signature] Date: 10/24/25
School Board Approval, as applicable: _____ Date: _____

To Be Completed After Approval:
PO#: _____
Please Initial Below:
Cafe Manager: _____ Clinic (Meds): _____ Office (Perm. Slip): _____ Website/Calendar: _____

CUT AND RETURN TOP PORTION TO OFFICE FOR APPROVAL
COMPLETE BOTTOM HALF & RETURN TO BOOKKEEPER AFTER TRIP

Grade: _____ Department/Team: _____
Coordinating Teacher(s): _____
Field Trip Destination: _____
Final Count of Students Paying: _____
Final Count of Students Waived: _____
Final Count of Adults Paying: _____
Signature of Person Verifying: _____

FOR BOOKKEEPER TO COMPLETE:
Amount Donated: _____
Total Paid by Students: _____
Total Paid by Adults: _____

REVISED 9.8.23

MARYVILLE CITY SCHOOLS

Mike Winstead
Director of Schools

520 S Washington Street
Maryville, Tennessee 37804

October 28, 2025
Maryville City School Board
Executive Committee Meeting

Approve PowerSchool renewal – Funding Source: Regular Education Software

APPROVED:

Director of Schools Mike Winstead Date 10/28/2025

Chair, Board of Education Julie Elder Date 10/28/2025

Maryville Board of Education
Nick Black Candy Morgan Julie Elder Isaac Simerly Bart Stinnett

PowerSchool

Sales Quote - This Is Not An Invoice

PowerSchool Group LLC
150 Parkshore Dr.
Folsom CA 95630

Quote #: Q-142576-2

Prepared By:	Dawood Yaseen Shariff	Customer Contact:	Kevin Myers
Customer Name:	Maryville City Schools School District	Title:	Instructional Technology Coordinator
		Address:	833 Lawrence Avenue
Contract Term:	12 Months	City:	Maryville
Billing Frequency:			
Start Date:	November 11, 2025	State/Province:	Tennessee
End Date:	November 10, 2026	Zip Code:	37803
Payment Terms:	Net 30	Phone #	(865) 982-7121
Pricing Vehicle:		Pricing Vehicle Contract #:	

Contract Term : November 11, 2025 to November 10, 2026

Quote Summary

License and Subscription Period(s)	License and Subscription	Total
Subscription Period 1: November 11, 2025 to November 10, 2026	USD 59,086.10	USD 59,086.10
Total Contract : November 11, 2025 to November 10, 2026	USD 59,086.10	USD 59,086.10

License and Subscription Fees

Subscription Period 1 License and Subscription Fees

Product Description	Quantity	Unit	Price
PowerSchool SIS EMS Test Instance	2.00	Year	USD 5,147.56
PowerSchool SIS Maintenance and Support	5,645.00	Students	USD 40,891.82
PowerSchool SIS Enterprise Management Service	5,645.00	Students	USD 13,046.72
Subscription Period 1 License and Subscription Fees TOTAL:			USD 59,086.10
Total License and Subscription Fees :			**USD 59,086.10**

Subscription Start and End Dates shall be as set forth above. On-Going PowerSchool Subscription/Maintenance and Support Fees are invoiced at the then-current rates and enrollment per existing terms of the executed agreement between Customer and PowerSchool. Any applicable sales or other tax has not been added to this quote. If this quote includes promotional pricing, such promotional pricing may not be valid for the entire duration of this quote.

All purchase orders must include the exact quote number of this quote. Customer agrees that purchase orders are for administrative purposes only and do not impact the terms or conditions of this quote or any agreement executed between the parties. Any credit provided by PowerSchool is nonrefundable and must be used within 12 months of issuance. Unused credits will expire after 12 months.

This quote incorporates any statement of work attached hereto. This quote is subject to and incorporate the terms and conditions found

FIELD TRIP REQUEST FORM

Maryville City Schools

School: Maryville High School

Grade/Course/Team/Organization: Girls Basketball

Coordinating Teacher(s): Taylor Otto, John Snyder, Ashley Murph, Madison Coulter

Trip Date: Dec 29th-30th

Destination: Franklin Road Academy

Cost Per Student: $0

Cost Per Adult: $0

Number of Attending Students: 11

Number of Attending Adults: 4

Departure Time: 9am Dec 29th

Return Time: 10pm Dec 30th

Is this an overnight trip? Yes

*overnight trips require board approval

Funding Source: GBB Acct

Student payment:

*for trips requiring board approval

Is a school nurse required to attend? YES ☐ NO X

Transportation: ☐ Walk ☒ Cars ☐ Bus ☐ SPED Bus Buses #___

Bus Service Provider: 2 MCS Vans

Trip Justification: Christmas Tournament

Trip Coordinator's Signature: Taylor Otto

Principal's Signature: _____

Director of Schools Signature: _____ Date: 11/7/25

School Board Approval, as applicable: _____ Date: _____

To Be Completed After Approval:

PO#:_____ Please Initial Below:

Cafe Manager: _____ Clinic (Meds): _____ Office (Perm. Slip): _____

Website/Calendar: _____

CUT AND RETURN TOP PORTION TO OFFICE FOR APPROVAL

COMPLETE BOTTOM HALF & RETURN TO BOOKKEEPER AFTER TRIP

Grade:_____ Department/Team:

Coordinating Teacher(s):

Field Trip Destination: _____

Final Count of Students Paying: _____

Final Count of Students Waived: _____

Final Count of Adults Paying: _____ Signature of Person

Verifying: _____

FOR BOOKKEEPER TO COMPLETE:

Amount Donated: _____

Total Paid by Students: _____

Total Paid by Adults: _____

FIELD TRIP REQUEST FORM

Maryville City Schools

School: **Maryville Junior High School** Grade/Course/Team/Organization: **All-East Freshman Chorus Honorees**

Coordinating Teacher(s): **Byron Davis**

Trip Date: **Nov 20-22, 2025** Destination: **Lee University, Cleveland, TN**

Cost Per Student: **$150** Cost Per Adult: **$0**

Number of Attending Students: **2** Number of Attending Adults: **1**

Departure Time: **12 pm, Nov 20** Return Time: **10 pm, Nov 22**

Is this an overnight trip? ☐Yes ☒No *overnight trips require board approval

Funding Source: **Chorus Travel 100.807100** *for trips requiring board approval

Is a school nurse required to attend? ☐ Yes ☒ No

Transportation: ☐Walk ☐Cars ☒Bus ☐SPED Bus Number of Buses 1

Bus Service Provider: **Blount County Schools (sharing transportation with William Blount HS)**

Trip Justification: **Honors Chorus rehearsal and performance**

Trip Coordinator's Signature: B. Davis

Principal's Signature: [signature]

Director of Schools Signature: [signature] Date: 11/11/25

School Board Approval, as applicable: _____ Date: _____

To Be Completed After Approval: PO#:

_____ Please Initial Below:

Cafe Manager: _____ Clinic (Meds): _____ Office (Perm. Slip): _____ Website/Calendar: _____

CUT AND RETURN TOP PORTION TO OFFICE FOR APPROVAL

COMPLETE BOTTOM HALF & RETURN TO BOOKKEEPER AFTER TRIP

Grade:_____ Department/Team: _____

Coordinating Teacher(s): _____

Field Trip Destination: _____

Final Count of Students Paying: _____

Final Count of Students Waived: _____

Final Count of Adults Paying: _____ Signature of Person Verifying: _____

FOR BOOKKEEPER TO COMPLETE:

Amount Donated: _____

Total Paid by Students: _____

Total Paid by Adults: _____

FIELD TRIP REQUEST FORM

Maryville City Schools

School: **Maryville High School** Grade/Course/Team/Organization: **All-East Honors Chorus students**

Coordinating Teacher(s): **Byron Davis**

Trip Date: **Nov 20-22, 2025** Destination: **Lee University, Cleveland, TN**

Cost Per Student: **$150** Cost Per Adult: **$0**

Number of Attending Students: **13** Number of Attending Adults: **2**

Departure Time: **12 pm, Nov 20** Return Time: **10 pm, Nov 22**

Is this an overnight trip? (☒Yes) ☐No *overnight trips require board approval

Funding Source: **Chorus Travel 100.807100** *for trips requiring board approval

Is a school nurse required to attend? ☐ Yes ☒ No

Transportation: ☐Walk ☐Cars ☒Bus ☐SPED Bus Number of Buses 1

Bus Service Provider: **Blount County Schools (sharing transportation with William Blount HS)**

Trip Justification: **Honors Chorus rehearsal and performance**

Trip Coordinator's Signature: B Davis

Sent to CO 11/10/25

Principal's Signature: Heather Mitchell

Director of Schools Signature: [signature] Date: 11/11/25

School Board Approval, as applicable: _____ Date: _____

To Be Completed After Approval: PO#: _____ Please Initial Below:

Cafe Manager: _____ Clinic (Meds): _____ Office (Perm. Slip): _____ Website/Calendar: _____

CUT AND RETURN TOP PORTION TO OFFICE FOR APPROVAL

COMPLETE BOTTOM HALF & RETURN TO BOOKKEEPER AFTER TRIP

Grade: _____ Department/Team: _____

Coordinating Teacher(s): _____

Field Trip Destination: _____

Final Count of Students Paying: _____

Final Count of Students Waived: _____

Final Count of Adults Paying: _____ Signature of Person Verifying: _____

FOR BOOKKEEPER TO COMPLETE:

Amount Donated: _____

Total Paid by Students: _____

Total Paid by Adults: _____

REVISED 9.8.23

FIELD TRIP REQUEST FORM
Maryville City Schools

School: MHS Grade/Course/Team/Organization: Cheer Team
Coordinating Teacher(s): Samantha Harding
Trip Date: 2/5-2/9 Destination: Orlando, Florida - National Cheer Championship
Cost Per Student: $1,900 Cost Per Adult: $1,900
Number of Attending Students: 26 Number of Attending Adults: 4
Departure Time: 10AM Return Time: 11:59pm
Is this an overnight trip? [X] Yes [ ] No *overnight trips require board approval
Funding Source: Cheer Account *for trips requiring board approval
Is a school nurse required to attend? [ ] Yes [X] No
Transportation: [ ] Walk [ ] Cars [ ] Bus [ ] SPED Bus Number of Buses ____ Airplane
Bus Service Provider: ____
Trip Justification: Cheer team will compete at the National Championship
Trip Coordinator's Signature: S. Harding
Principal's Signature: Heather Mitchell
Director of Schools Signature: Jeff Winters Date: 11/11/25
School Board Approval, as applicable: ____ Date: ____

To Be Completed After Approval:
PO#: ____
Please Initial Below:
Cafe Manager: ____ Clinic (Meds): ____ Office (Perm. Slip): ____ Website/Calendar: ____

CUT AND RETURN TOP PORTION TO OFFICE FOR APPROVAL
COMPLETE BOTTOM HALF & RETURN TO BOOKKEEPER AFTER TRIP

Grade: ____ Department/Team: ____
Coordinating Teacher(s): ____
Field Trip Destination: ____
Final Count of Students Paying: ____
Final Count of Students Waived: ____
Final Count of Adults Paying: ____
Signature of Person Verifying: ____

FOR BOOKKEEPER TO COMPLETE:
Amount Donated: ____
Total Paid by Students: ____
Total Paid by Adults: ____

REVISED 9.8.23

MARYVILLE CITY SCHOOLS
520 S. WASHINGTON STREET, MARYVILLE, TN 37804
MARYVILLE-SCHOOLS.ORG
P. 865.982.7121 F. 865.263.8878

Textbook Adoption Committee – 2025

Health/PE:

Michael Bosco

Scotty Hicks

Information Technology & Advanced Manufacturing:

Larry Czulewicz

DIRECTOR OF SCHOOLS
DR. MIKE WINSTEAD
ASSISTANT DIRECTOR OF SCHOOLS
JOSH OLIVER
BOARD OF EDUCATION
CHAIR JULIE ELDER, VICE-CHAIR NICK BLACK
CANDY MORGAN, ISAAC SIMERLY, BART STINNETT

SUMMARY: General Purpose anticipated revenues and appropriations will be increased by $0 to maintain a balanced budget as required by *Tennessee Code Annotated* Title 9 Chapter 1 Section 116.

Increased/Decreased for FY26:	REVENUE	APPROPRIATION
TISA	$24,036	$24,036
State Spec Ed PreK Grant (w/VPK)	85,631	85,631
Innovative School Models	(225,263)	(225,263)
Other St Funds (Public Sc Sec Grant)	115,596	115,596
Total Change	**$ 0**	**$ 0**

	General Purpose Schools-Revenue Account Name	2025-2026 ADOPTED BUDGET	GP *Amendment #1* *Nov 2025*	2025-2026 Amended Budget (1st)
40110	Current Property Tax-County	$11,691,121		$11,691,121
40120	Trustee Collections-Prior Yr	150,000		150,000
40125	Trustee Collections-Bankruptcy	52,000		52,000
40130	Circuit/C&M Collections-Pr Yrs	63,000		63,000
40140	Interest and Penalty	34,000		34,000
40162	Payment in Lieu of Taxes-Local	97,000		97,000
40163	Payment in Lieu of Taxes-KCDC	20,000		20,000
40210	Local Option Sales Tax	14,422,888		14,422,888
40270	Business Tax	290,000		290,000
40275	Mixed Drink Tax	228,000		228,000
40610	Current Property Tax-City	9,422,500		9,422,500
41110	Marriage Licenses	3,000		3,000
43511	Tuition - Regular Day Students	780,000		780,000
44110	Investment Income (Interest)	25,000		25,000
44120	Lease/Rentals	6,000		6,000
44170	Miscellaneous Refunds	10,000		10,000
44570	Contributions & Gifts	10,000		10,000
44990	Other Local Revenues	90,000		90,000
46510	Tennessee Investment in Student Achievement (TISA)	34,613,407	$24,036	34,637,443
46513	TISA On-behalf payments	120,000		120,000
46515	Early Childhood Education Program (VPK)	165,000	85,631	250,631
46550	Driver Education	23,000		23,000
46590	Other State Education Funds	2,724,000		2,724,000
46596	Paid Parental Leave	140,000		140,000
46610	Career Ladder Program	60,000		60,000
46790	Innovative School Models (ISM) Grant	928,136	(225,263)	702,873
46852	Interstate Telecom	18,000		18,000
46980	Other State Grants (Public School Security Grant)	0	115,596	115,596
47710	Public Safety Partnership & Comm Policing - COPS Grant	207,739		207,739
47590	Other Federal Through State	0		0
49999	Appropriated Fund Balance (Use)	2,000,000		2,000,000
	Total General Purpose School Fund	$78,393,791	$0	$78,393,791

		General Purpose Schools - Expenditures	2025-2026 ADOPTED BUDGET	GP Amendment #1 *Nov 2025*	2025-2026 Amended Budget (1st)
		Account Name			
Regular Education Instruction - 71100					
71100 116	116	Teachers	$23,322,081		$23,322,081
71100 117	117	Career Ladder Program	40,000		40,000
71100 128	128	Homebound Teachers	100,000		100,000
71100 163	163	Educational Assistants	2,172,087		2,172,087
71100 188	188	Bonus Payments (Teacher Bonuses)	788,000	$6,000	794,000
71100 189	189	Other Salaries & Wages	390,476		390,476
71100 195	195	Substitute Teachers (Certified)	105,000		105,000
71100 198	198	Substitute Teachers (Non - Certified)	230,000		230,000
71100 201	201	Social Security	1,609,091		1,609,091
71100 204	204	State Retirement	1,601,767		1,601,767
71100 206	206	Life Insurance	11,782		11,782
71100 207	207	Medical Insurance	4,213,040		4,213,040
71100 212	212	Medicare	376,963		376,963
71100 217	217	Retirement-Hybrid Stabilization	67,258		67,258
71100 299	299	Other Fringe Benefits	148,497		148,497
71100 311	311	Contracts with Other School Systems	30,000		30,000
71100 336	336	Maintenance & Repair - Equipment (musical instruments)	10,000		10,000
71100 399	399	Other Contracted Services	20,000		20,000
71100 429	429	Inst. Supplies & Materials	150,000		150,000
71100 430	430	Textbooks-Electronic	65,000		65,000
71100 449	449	Textbooks-Bound	300,000		300,000
71100 471	471	Software	560,000		560,000
71100 499	499	Other Supplies & Materials	10,000		10,000
71100 595	595	TISA On Behalf Payments	90,000		90,000
71100 599	599	Other Charges	30,000		30,000
71100 722	722	Regular Instruction Equip.	1,250,000		1,250,000
		Total Regular Education Instruction	$37,691,042	$6,000	$37,697,042
Alternative School - 71150					
71150 116	116	Teachers	$401,794		$401,794
71150 163	163	Educational Assistants	68,662		68,662
71150 189	189	Other Salaries & Wages	-		-
71150 201	201	Social Security	29,167		29,167
71150 204	204	State Retirement	29,538		29,538
71150 206	206	Life Insurance	234		234
71150 207	207	Medical Insurance	52,680		52,680
71150 212	212	Medicare	6,820		6,820
71150 217	217	Retirement-Hybrid Stabilization	305		305
71150 299	299	Other Fringe Benefits	2,974		2,974
71150 399	399	Other Contracted Services	1,000		1,000
71150 429	429	Instr. Supplies & Materials	3,500		3,500
71150 471	471	Software	4,000	$700	4,700
71150 499	499	Other Supplies & Materials	5,000		5,000
71150 599	599	Other Charges	3,000		3,000
		Total Alternative School Instruction	$608,674	$700	$609,374

		General Purpose Schools - Expenditures	2025-2026 ADOPTED BUDGET	GP Amendment #1 *Nov 2025*	2025-2026 Amended Budget (1st)
		Account Name			
Special Education Instruction - 71200					
71200 116	116	Teachers	$2,769,328		$2,769,328
71200 128	128	Homebound Teachers	9,000		9,000
71200 163	163	Educational Assistants	2,559,014		2,559,014
71200 171	171	Speech Pathologists	478,392		478,392
71200 189	189	Other Salaries & Wages	20,000		20,000
71200 201	201	Social Security	327,321		327,321
71200 204	204	State Retirement	280,356		280,356
71200 206	206	Life Insurance	2,264		2,264
71200 207	207	Medical Insurance	859,065		859,065
71200 212	212	Medicare	77,346		77,346
71200 217	217	Retirement-Hybrid Stabilization	7,837		7,837
71200 299	299	Other Fringe Benefits	32,926		32,926
71200 322	322	Evaluation & Testing	10,000		10,000
71200 399	399	Other Contracted Services	3,000	$40,000	43,000
71200 429	429	Instructional Supplies & Materials	10,000		10,000
71200 471	471	Software	8,000		8,000
71200 499	499	Other Supplies & Materials	5,000		5,000
71200 595	595	TISA On Behalf Payments	30,000		30,000
71200 725	725	Special Education Equipment	9,500		9,500
		Total Special Education Instruction	$7,498,349	$40,000	$7,538,349
Vocational Education Instruction - 71300					
71300 116	116	Teachers	$1,515,107		$1,515,107
71300 163	163	Educational Assistants	38,836		38,836
71300 201	201	Social Security	95,195		95,195
71300 204	204	State Retirement	101,286		101,286
71300 206	206	Life Insurance	783		783
71300 207	207	Medical Insurance	284,556		284,556
71300 212	212	Medicare	22,261		22,261
71300 217	217	Retirement-Hybrid Stabilization	6,306		6,306
71300 299	299	Other Fringe Benefits	9,912		9,912
71300 336	336	Maintenance & Repair - Equipment	-	$3,900	3,900
71300 399	399	Other Contracted Services	2,000	23,000	25,000
71300 429	429	Instructional Supplies & Materials	2,000	3,000	5,000
71300 471	471	Software	49,000	8,000	57,000
71300 499	499	Other Supplies & Materials	40,000	(15,500)	24,500
71300 599	599	Other Charges	1,000	(1,000)	-
71300 730	730	Vocational Instruction Equipment	246,754	(25,175)	221,579
		Total Vocational Ed Instruction	$2,414,996	($3,775)	$2,411,221
Attendance - 72110					
72110 105	105	Supervisor/Director	$52,097		$52,097
72110 162	162	Clerical Personnel	8,495		$8,495
72110 201	201	Social Security	3,724		3,724
72110 204	204	State Retirement	3,581		3,581
72110 206	206	Life Insurance	20		20
72110 207	207	Medical Insurance	5,624		5,624
72110 212	212	Medicare	755		755
72110 299	299	Other Fringe Benefits	236		236
72110 307	307	Communication	390		390
72110 499	499	Other Supplies & Materials	1,000		1,000
72110 524	524	Inservice/Staff Development	1,000		1,000
72110 599	599	Other Charges	1,000		1,000
		Total Attendance	$77,922	$0	$77,922

		General Purpose Schools - Expenditures	2025-2026 ADOPTED BUDGET	GP Amendment #1 *Nov 2025*	2025-2026 Amended Budget (1st)
		Account Name			
CSH/Health Services - 72120					
72120 105	105	Supervisor/Director	$89,118		$89,118
72120 131	131	Medical Personnel	414,208		414,208
72120 189	189	Other Salaries & Wages	33,412		33,412
72120 201	201	Social Security	31,842		31,842
72120 204	204	State Retirement	39,594		39,594
72120 206	206	Life Insurance	66		66
72120 207	207	Medical Insurance	14,112		14,112
72120 212	212	Medicare	7,782		7,782
72120 217	217	Retirement-Hybrid Stabilization	2,215		2,215
72120 299	299	Other Fringe Benefits	1,888		1,888
72120 307	307	Communication	1,000		1,000
72120 355	355	Travel (School to School)	1,000		1,000
72120 413	413	Drugs Medical Supplies	15,000		15,000
72120 499	499	Other Supplies & Materials	3,000	$6,000	9,000
72120 524	524	Inservice/Staff Development	3,000		3,000
72120 599	599	Other Charges	3,000		3,000
72120 735	735	Health Equipment	1,000	4,000	5,000
		Total Health Services	$661,237	$10,000	$671,237
Other Student Support - 72130					
72130 123	123	Guidance Personnel	$1,208,870		$1,208,870
72130 130	130	Social Workers	49,711		49,711
72130 161	161	Secretary(s)	39,468		39,468
72130 189	189	Other Salaries & Wages	527,100		527,100
72130 201	201	Social Security	108,765		108,765
72130 204	204	State Retirement	114,404		114,404
72130 206	206	Life Insurance	617		617
72130 207	207	Medical Insurance	265,824		265,824
72130 212	212	Medicare	25,453		25,453
72130 217	217	Retirement-Hybrid Stabilization	7,013		7,013
72130 299	299	Other Fringe Benefits	7,552		7,552
72130 307	307	Communication	21,000		21,000
72130 309	309	Contracts with Government Agencies	80,000		80,000
72130 322	322	Evaluation & Testing	-		-
72130 399	399	Other Contracted Services	370,000		370,000
72130 499	499	Other Supplies & Materials	500		500
		Total Other Student Support	$2,826,277	$0	$2,826,277
Regular Education Support - 72210					
72210 105	105	Supervisor	$45,356		$45,356
72210 129	129	Librarians	649,848		649,848
72210 137	137	Education Media Personnel	104,027		104,027
72210 138	138	Instructional Computer Personnel	106,315		106,315
72210 161	161	Secretary	59,759		59,759
72210 162	162	Clerical Personnel	33,136		33,136
72210 163	163	Educational Assistants	144,940		144,940
72210 188	188	Bonus Payments (Non-Teacher Bonuses)	348,500	($11,500)	337,000
72210 189	189	Other Salaries & Wages	102,167		102,167
72210 201	201	Social Security	91,403		91,403
72210 204	204	State Retirement	105,835		105,835
72210 206	206	Life Insurance	476		476
72210 207	207	Medical Insurance	181,087		181,087
72210 212	212	Medicare	23,112		23,112
72210 217	217	Retirement-Hybrid Stabilization	779		779
72210 299	299	Other Fringe Benefits	6,207		6,207
72210 307	307	Communication	3,000		3,000
72210 355	355	Travel	5,000		5,000
72210 471	471	Software	70,000	2,700	72,700
72210 499	499	Other Supplies & Materials	1,000	4,000	5,000
72210 524	524	Inservice/Staff Development	55,000		55,000
72210 599	599	Other Charges	1,000		1,000
72210 790	790	Other Equipment	1,000		1,000
		Total Regular Education Support	$2,138,947	($4,800)	$2,134,147

		General Purpose Schools - Expenditures	2025-2026 ADOPTED BUDGET	GP Amendment #1 *Nov 2025*	2025-2026 Amended Budget (1st)
		Account Name			
Special Education Support - 72220					
72220 105	105	Supervisor	$97,518		$97,518
72220 124	124	Psychological Personnel	341,891		341,891
72220 131	131	Medical Personnel	186,608		186,608
72220 135	135	Assessment Personnel	57,171		57,171
72220 161	161	Secretary	46,701		46,701
72220 189	189	Other Salaries & Wages	8,000		8,000
72220 201	201	Social Security	42,204		42,204
72220 204	204	State Retirement	47,189		47,189
72220 206	206	Life Insurance	259		259
72220 207	207	Medical Insurance	83,314		83,314
72220 212	212	Medicare	10,699		10,699
72220 217	217	Retirement-Hybrid Stabilization	2,632		2,632
72220 299	299	Other Fringe Benefits	3,682		3,682
72220 307	307	Communication	1,500		1,500
72220 312	312	Contracts with Private Agencies	34,500		34,500
72220 348	348	Postal Charges	500		500
72220 355	355	Travel	7,500		7,500
72220 499	499	Other Supplies & Materials	5,000		5,000
72220 524	524	Inservice/Staff Development	15,000		15,000
		Total Special Education Support	$991,868	$0	$991,868
Vocational Education Support - 72230					
72230 105	105	Supervisor	$111,338		$111,338
72230 201	201	Social Security	6,902		6,902
72230 204	204	State Retirement	6,424		6,424
72230 206	206	Life Insurance	40		40
72230 207	207	Medical Insurance	20,064		20,064
72230 212	212	Medicare	1,614		1,614
72230 299	299	Other Fringe Benefits	472		472
72230 307	307	Communication	780		780
72230 524	524	Inservice/ Staff Development	15,000		15,000
		Total Vocational Education Support	$162,634	$0	$162,634
Technology - 72250					
72250 105	105	Supervisor/Coordinator of Technology	$110,878		$110,878
72250 120	120	Computer Programmers	363,082		363,082
72250 162	162	Clerical Personnel	21,463		21,463
72250 189	189	Other Salaries & Wages	50,536		50,536
72250 201	201	Social Security	33,850		33,850
72250 204	204	State Retirement	52,846		52,846
72250 206	206	Life Insurance	274		274
72250 207	207	Medical Insurance	91,028		91,028
72250 212	212	Medicare	7,917		7,917
72250 299	299	Other Fringe Benefits	3,549		3,549
72250 307	307	Communication	18,500		18,500
72250 317	317	Data Processing Services	30,000		30,000
72250 336	336	Maintenance & Repair-Equipment	18,000		18,000
72250 350	350	Internet Connectivity	96,000		96,000
72250 355	355	Travel (School to School)	2,000		2,000
72250 470	470	Cabling	20,000	$6,000	26,000
72250 471	471	Software	260,000		260,000
72250 499	499	Other Supplies & Materials	10,000		10,000
72250 524	524	Inservice/Staff Development	10,000		10,000
72250 599	599	Other Charges	1,000	8,000	9,000
72250 790	790	Other Equipment	100,000		100,000
		Total Technology	$1,300,923	$14,000	$1,314,923

		General Purpose Schools - Expenditures	2025-2026 ADOPTED BUDGET	GP Amendment #1 *Nov 2025*	2025-2026 Amended Budget (1st)
		Account Name			
Board of Education - 72310					
72310 189	189	Other Salaries & Wages (Retiree Leave Payout)	$30,000		$30,000
72310 191	191	Board & Comm. Member Fees	1,800		1,800
72310 201	201	Social Security	1,792		1,792
72310 207	207	Medical Insurance (Retirees)	1,268,927		1,268,927
72310 210	210	Unemployment Compensation	4,000	$10,000	$14,000
72310 212	212	Medicare	462		462
72310 299	299	Other Fringe Benefits	50,000		50,000
72310 305	305	Audit Services	30,000		30,000
72310 320	320	Dues & Memberships	12,000		12,000
72310 331	331	Legal Services	25,000		25,000
72310 399	399	Other contracted services	10,000		10,000
72310 505	505	Judgments	-	3,000	3,000
72310 506	506	Liability Insurance	160,000	(50,000)	110,000
72310 510	510	Trustee Commissions	450,000		450,000
72310 513	513	Worker's Compensation Insurance	118,000	50,000	168,000
72310 524	524	Inservice/Staff Development	20,000		20,000
72310 533	533	Criminal Investigation of Applicants - TBI (fingerprinting)	-	35,000	35,000
72310 599	599	Other Charges	80,000	(35,000)	45,000
		Total Board of Education	$2,261,981	$13,000	$2,274,981
Office of the Superintendent - 72320					
72320 101	101	Director of Schools	$203,300		$203,300
72320 103	103	Assistant Director of Schools	39,938		39,938
72320 161	161	Secretary(s)	45,298		45,298
72320 189	189	Other Salaries and Wages (CEO Supplement)	1,000		1,000
72320 201	201	Social Security	10,453		10,453
72320 204	204	State Retirement	11,730		11,730
72320 206	206	Life Insurance	39		39
72320 207	207	Medical Insurance	7,056		7,056
72320 212	212	Medicare	4,184		4,184
72320 299	299	Other Fringe Benefits	472		472
72320 307	307	Communication	5,500		5,500
72320 320	320	Dues & Memberships	5,500	$1,000	6,500
72320 348	348	Postal Charges	8,000		8,000
72320 399	399	Other Contracted Services	3,000		3,000
72320 435	435	Office Supplies	10,500		10,500
72320 524	524	Inservice/Staff Development	20,000		20,000
72320 599	599	Other Charges	18,000		18,000
		Total Office of the Superintendent	$393,970	$1,000	$394,970
Office of the Principal - 72410					
72410 104	104	Principal(s)	$994,991		$994,991
72410 119	119	Accountant/Bookkeepers	267,592		267,592
72410 139	139	Assistant Principal(s)	1,416,383		1,416,383
72410 161	161	Secretary(s)	239,886		239,886
72410 162	162	Clerical Personnel	455,379		455,379
72410 201	201	Social Security	191,374		191,374
72410 204	204	State Retirement	237,437		237,437
72410 206	206	Life Insurance	1,503		1,503
72410 207	207	Medical Insurance	713,376		713,376
72410 212	212	Medicare	47,985		47,985
72410 217	217	Retirement-Hybrid Stabilization	4,528		4,528
72410 299	299	Other Fringe Benefits	21,712		21,712
72410 307	307	Communication	22,000		22,000
72410 411	411	Data Processing Supplies	5,000		5,000
72410 471	471	Software	25,000		25,000
72410 701	701	Administration Equipment	276,985	($276,985)	-
		Total Office of the Principal	$4,921,131	($276,985)	$4,644,146

		General Purpose Schools - Expenditures	2025-2026 ADOPTED BUDGET	GP Amendment #1 *Nov 2025*	2025-2026 Amended Budget (1st)
		Account Name			
Fiscal Services - 72510					
72510 105	105	Supervisor	$112,328		$112,328
72510 119	119	Accountants/Bookkeepers	49,070		49,070
72510 201	201	Social Security	6,964		6,964
72510 204	204	State Retirement	12,525		12,525
72510 206	206	Life Insurance	39		39
72510 207	207	Medical Insurance	20,064		20,064
72510 212	212	Medicare	2,340		2,340
72510 299	299	Other Fringe Benefits	472		472
72510 307	307	Communication	780		780
72510 355	355	Travel	1,000		1,000
72510 411	411	Data Processing Supplies	3,000		3,000
72510 435	435	Office Supplies	2,000		2,000
72510 471	471	Software	33,600		33,600
72510 524	524	Inservice/Staff Development	5,000		5,000
72510 599	599	Other Charges	1,000		1,000
		Total Fiscal Services	$250,182	$0	$250,182
Human Resources - 72520					
72520 105	105	Supervisor	$110,878		$110,878
72520 162	162	Clerical Personnel	118,350		118,350
72520 189	189	Other Salaries & Wages	-		-
72520 201	201	Social Security	14,212		14,212
72520 204	204	State Retirement	25,559		25,559
72520 206	206	Life Insurance	117		117
72520 207	207	Medical Insurance	34,176		34,176
72520 212	212	Medicare	3,324		3,324
72520 299	299	Other Fringe Benefits	1,416		1,416
72520 307	307	Communication	780		780
72520 317	317	Data Processing Services	3,825		3,825
72520 435	435	Office Supplies	2,000		2,000
72520 471	471	Software	44,940		44,940
72520 524	524	Inservice/Staff Development	5,000		5,000
72520 599	599	Other Charges	8,500		8,500
		Total Human Resources	$373,077	$0	$373,077
Operation of Plant - 72610					
72610 105	105	Supervisor	$50,840		$50,840
72610 166	166	Custodial Personnel	1,038,935		1,038,935
72610 189	189	Other Salaries & Wages	-	$1,000	1,000
72610 201	201	Social Security	54,782		54,782
72610 204	204	State Retirement	89,537		89,537
72610 206	206	Life Insurance	569		569
72610 207	207	Medical Insurance	148,332		148,332
72610 212	212	Medicare	12,811		12,811
72610 299	299	Other Fringe Benefits	9,204		9,204
72610 328	328	Janitorial Services	403,966		403,966
72610 359	359	Disposal Fees	5,000		5,000
72610 410	410	Custodial Supplies	160,000		160,000
72610 415	415	Electricity	1,182,932		1,182,932
72610 434	434	Natural Gas	97,054		97,054
72610 454	454	Water & Sewer	287,871		287,871
72610 502	502	Building & Contents Insurance	131,250	16,208	147,458
72610 524	524	Inservice/Staff Development		500	500
72610 720	720	Plant Operation Equipment	10,000		10,000
		Total Operation of Plant	$3,683,083	$17,708	$3,700,791

		General Purpose Schools - Expenditures	2025-2026 ADOPTED BUDGET	GP Amendment #1 *Nov 2025*	2025-2026 Amended Budget (1st)
		Account Name			
Maintenance of Plant - 72620					
72620 105	105	Supervisor	$50,840		$50,840
72620 167	167	Maintenance Personnel	357,252		357,252
72620 189	189	Other Salaries & Wages	58,000		58,000
72620 201	201	Social Security	28,898		28,898
72620 204	204	State Retirement	42,767		42,767
72620 206	206	Life Insurance	275		275
72620 207	207	Medical Insurance	64,764		64,764
72620 212	212	Medicare	6,759		6,759
72620 217	217	Retirement-Hybrid Stabilization	500		500
72620 299	299	Other Fringe Benefits	3,068		3,068
72620 307	307	Communication	6,000		6,000
72620 335	335	Maint & Repair - Building	350,000		350,000
72620 336	336	Maint & Repair - Equipment	70,000		70,000
72620 338	338	Maint & Repair - Vehicles	16,000		16,000
72620 399	399	Other Contracted Services	80,000		80,000
72620 418	418	Equipment & Machinery Parts	40,000		40,000
72620 425	425	Gasoline	12,000		12,000
72620 499	499	Other Supplies & Materials	95,000		95,000
72620 524	524	Inservice/Staff Development	1,000		1,000
72620 599	599	Other Charges	3,000		3,000
72620 701	701	Administration Equipment	1,000	$264,000	265,000
72620 717	717	Maintenance Equipment	60,000		60,000
72620 790	790	Other Equipment	-	115,596	115,596
		Total Maintenance of Plant	$1,347,123	$379,596	$1,726,719
Transportation - 72710					
72710 105	105	Supervisor	$52,098		$52,098
72710 146	146	Bus Drivers	151,942		151,942
72710 189	189	Other Salaries & Wages	93,242		93,242
72710 201	201	Social Security	18,432		18,432
72710 204	204	State Retirement	15,619		15,619
72710 206	206	Life Insurance	98		98
72710 207	207	Medical Insurance	44,700		44,700
72710 212	212	Medicare	4,313		4,313
72710 299	299	Other Fringe Benefits	2,124		2,124
72710 307	307	Communication	390		390
72710 312	312	Contracts with Private Agencies	9,600		9,600
72710 313	313	Contracts with Parents	3,000		3,000
72710 315	315	Contracts with Vehicle Owners	1,140,546	$7,500	1,148,046
72710 338	338	Maintenance & Repair - Vehicles	50,000		50,000
72710 412	412	Diesel Fuel	30,000		30,000
72710 450	450	Tires & Tubes	5,000		5,000
72710 471	471	Software	9,000		9,000
72710 524	524	Inservice/Staff Development	2,000		2,000
72710 599	599	Other Charges	1,000		1,000
72710 729	729	Transportation Equipment	5,000		5,000
		Total Transportation	$1,638,104	$7,500	$1,645,604
Cafeteria - 73100					
73100 165	165	Cafeteria Personnel (Summer School)	$24,981		$24,981
73100 201	201	Social Security	1,493		1,493
73100 204	204	State Retirement	2,323		2,323
73100 212	212	Medicare	349		349
73100 422	422	Food Supplies (Summer School)	25,000		25,000
		Total Cafeteria	$54,146	$0	$54,146

		General Purpose Schools - Expenditures	2025-2026 ADOPTED BUDGET	GP Amendment #1 *Nov 2025*	2025-2026 Amended Budget (1st)
		Account Name			
Community Services - 73300					
73300 105	105	Supervisor	$103,337		$103,337
73300 189	189	Other Salaries & Wages	12,000		12,000
73300 201	201	Social Security	7,151		7,151
73300 204	204	State Retirement	5,963		5,963
73300 206	206	Life Insurance	19		19
73300 207	207	Medical Insurance	7,056		7,056
73300 212	212	Medicare	1,672		1,672
73300 299	299	Other Fringe Benefits	472		472
73300 307	307	Communication	780		780
73300 399	399	Other Contracted Services	-		-
73300 499	499	Other Supplies & Materials	1,500		1,500
73300 524	524	Inservice/Staff Development	1,000		1,000
73300 599	599	Other Charges	1,500		1,500
		Total Community Services	$142,450	$0	$142,450
Early Childhood Education - 73400					
73400 105	105	Supervisor/Director	$5,418		$5,418
73400 116	116	Teachers	148,450		148,450
73400 163	163	Educational Assistants	87,149		87,149
73400 201	201	Social Security	12,109		12,109
73400 204	204	State Retirement	7,255		7,255
73400 206	206	Life Insurance	54		54
73400 207	207	Medical Insurance	19,174		19,174
73400 212	212	Medicare	2,833		2,833
73400 217	217	Retirement-Hybrid Stabilization	462		462
73400 299	299	Other Fringe Benefits	656		656
73400 524	524	Inservice/Staff Development	-		-
		Total Early Childhood Education	$283,560	$0	$283,560
Regular Capital Outlay-76100					
76100 304	304	Architectural & Engineering Fees	$179,548	$208,465	$388,013
76100 321	321	Engineering Services	20,000		20,000
76100 706	706	Building Construction	1,275,546		1,275,546
76100 707	707	Building Improvements	3,200,000		3,200,000
76100 711	711	Furniture & Fixtures	100,000		100,000
76100 715	715	Land	-		-
76100 724	724	Site Development	5,000	30,000	35,000
76100 799	799	Other Capital Outlay	874,962	(442,409)	432,553
		Total Regular Capital Outlay	$5,655,056	($203,944)	$5,451,112
Operating Transfers-99100					
99100 590		xfer to Other Funds (Schools) & (City of Maryville) *ESSI Loan & Building Fund	$1,017,059		$1,017,059
		Total Operating Transfers	$1,017,059	$0	$1,017,059
		Total General Purpose School Fund	$ 78,393,791	$ -	$ 78,393,791

Apple Store for MARYVILLE CITY SCHOOLS | Welcome, Wesley Lombardo

Quote Details

Back | Create Order from Quote

Quote Number:
2213912807

Ship-To Address:
MARYVILLE CITY SCHOOLS
520 S WASHINGTON ST
MARYVILLE TN 37804-5804
USA

Quote Valid To:
11/19/2025

Item Picture	Description	Total Quantity	Unit Price	Total Price
	Description iPad Wi-Fi 128GB-Silver (Packaged in a 10-pack), Logitech Rugged Combo 4 Touch Case, w/ 4YR AppleCare+ for Schools (no service fees) BCU73LL/A Estimated Shipping: 3–5 business days	Total Quantity 18	Unit Price: 5,129.50 USD	**Total Price:** **92,331.00 USD**
	Description  iPad Wi-Fi 128GB - Silver (Packaged in a 10-pack) MD6L4LL/A	Total Quantity180	Unit Price:	**Total Price:**
	Description  4-Year AppleCare+ for Schools - iPad (no service fees) S7832LL/A	Total Quantity180	Unit Price:	**Total Price:**
	Description  Logitech Rugged Combo 4 Touch Case with Integrated Smart Connector Keyboard for iPad (A16) – Blue HQ6P2ZM/A	Total Quantity180	Unit Price:	**Total Price:**

Subtotal:	**92,331.00 USD**
Estimated Tax :	**0.00 USD**
Total:	**92,331.00 USD**

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