Reform Strategies	CNA Section & Page Number
Strategy 1 - Provide Opportunities to Meet Challenging Academic Standards	CNA Section: Academics- p.4-9 Attendance; Culture & Climate___ Page #: 9-11_
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	CNA Section: Academics- p.4-9 Attendance; Culture & Climate___ Page #: 9-11_
Strategy 2 - Use Effective Instructional Strategies	CNA Section: Academics- p.4-9 Attendance; Culture & Climate___ Page #: 9-11_

	CNA Section: Other (Based on school's needs) Page #: _4-9; 24-27__

Strategy 3 - Provide Additional Assistance to Students	CNA Section: _Academics___ Page #: _2-8__
Strategy 3 - Provide Additional Assistance to Students	CNA Section: _Attendance___ Page #: 9

Strategy 4 - Assist in Program Transition	CNA Section: _Culture and Climate___ Page #: _10-11__
Strategy 5 - Ensure Instruction by Properly Certified Teachers	CNA Section: _Culture and Climate___ Page #: _11__
Strategy 6 - Provide Professional Development Opportunities for Teachers and Staff	CNA Section: _Professional Capacity___ Page #:18-24 Other Pages:4-9
Strategy 7 - Recruit	Professional

and Retain Highly Effective Teachers	Capacity: Page 18
Strategy 8 - Provide Meaningful Parent/Family Engagement	CNA Section: Parent, Family, and Community Engagement Page #: 12-18
Strategy 9 -Include Teachers in Decision-Making Process to Improve Instruction	Academics: Pages 4-9 Professional Capacity: Page 18-24
Strategy 10 - Coordinate Programs with ESSA	CNA Section: ____ Page #: ___

Goals:

1. Improve Met/Exceeds for ELA by 7%

2. Improve Met/Exceeds for Math by 7

3. Decrease student absences by 5% f

FY26 Title I Plan
Southeast Middle School

Narrative Description
1.1 Provide educational incentives for Positive Academic, Attendance, and Behavioral Intervention Support Systems to encourage positive academic and behavioral change. As well as incentives for growth on progress monitoring assessments including but not limited to STAR and State Practice test. Expenditures may include awards, medals, and other incentive items for students.
1.2 Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement and college-career readiness through critical reading skills, high expectations, collaboration, inquiry and organization. Provide supplemental instructional materials for students and teachers to enhance their overall academic achievement and understanding of the AVID program. Expenditures will include but not limited to: AVID Membership fee, software fee, resource materials and instructional materials for both students and teachers.
1.3 Provide supplemental resources and instructional materials for students and teachers to enhance their overall academic achievement for students to meet academic standards, improve literacy and numeracy skills in ELA & Math.
2.1 Extended Day Intervention: Provide intervention services for students that scored at the Urgent Intervention, Intervention, and On Watch performance level for up to 12 Saturdays; 4 hours of instruction. Expenditures: Salaries for 5 teachers at $50.00 per hour and 2 Instructional Assistant at $15. per hour; Benefits; Refreshments. Provide support services for students enrolled in Algebra I course afterschool. Expenditures: Salaries for 2 teachers at $30.00 per hour; Benefits.

2.2 During the 2025-2026 school year, students at Southeast Middle School will participate in the following field experiences:

Ripley's Aquarium in Myrtle Beach, SC for 150 students in grade 6th - 8th at a cost of $20 per student for admission. The total anticipated cost for admission is $3000 and the total anticipated cost for transportation is $6000. Standards addressed: Science: 7-LS2-2; 7-LS2-1; 7-LS2-4; 7-ESS3-3; 7-ESS3-5; 8-LS1-4; 8-LS1-5; 8-LS4-1; 8-LS4-4:.

International African American Musesum in Charleston, SC for 150 students in grade 6th - 8th at a cost of $7 per student for admission. The total anticipated cost for admission is $1050 and the total anticipated cost for transportation is $3000. Standards addressed: Social Studies: 8.1.CO, 8.1.CE, 8.2.CE, 8.2.CC, 8.3.CO, 8.3.CE, 8.3.P, 8.4.CE, 8.4.CC, 8.5.P, 8.5.CX, 7.1.5.HS, 6.3.P, 6.3.CX, 6.5.CO.

SC State Museum in Columbia, SC for 200 students in grade 6th - 8th at a cost of $0 per student for admission. The total anticipated cost for admission is $0 and the total anticipated cost for transportation is $1000. Standards addressed: Socialn Studies: 6.3.P, 6.3.CX, 6.4.CO, 6.4.P, 6.4.E, 6.5.CO, 6-PS1-4, 6-PS3-3, 6-PS4-2, 6-ESS1-4, 6-ESS2-1, 6-ESS2-2, 6-ESS2-3, 7-PS3-1, 7-ESS3-3, 8-PS2-2, 8-PS2-3.

STEM Field Study Program in Orangeburg, SC for 60 students in grade 6th - 8th at a cost of $30 per student for admission. The total anticipated cost for admission is $1800 and the total anticipated cost for transportation is $1000. Standards addressed: Math & Science: 6.S.1A.3, 6.P.3B.1, SL.7.1, 7.GM.1, 7.S.1A.8, 6.P.3A.2, 6.P.3A.3, 7.S.1A.3, N-6.1.6, N-7.1.6, 6.P.2, SL.6.1, RI.7.4, SL.7.1, 8.P.1 / 6.P.3A.2, 7.S.1A.8, ELA.OE.4, 6.P.3A.2, 7.S.1A.1, 8.P.2A.3.

SC State House Guided History Tour in Columbia, SC for 100 students in grade 6th - 8th at a

cost of $0 per student for admission. The total anticipated cost for admission is $0 and the total anticipated cost for transportation is $1000. Standards addressed: Social Studies: 6.3.P, 6.4.CO, 8.2.CE, 8.2.P, 8.2.CX, 8.3.CO, 8.3.CE, 8.4.CX, 8.4.CC, 8.5.CX,.

SC Civil Rights Museum Guided History tour in Orangeburg, SC for 100 students in grade 8th at a cost of $10 per student for admission. The total anticipated cost for admission is $1000 and the total anticipated cost for transportation is $1000. Standards addressed: Social Studies: 6.3.P, 6.4.CO, 8.2.CE, 8.2.P, 8.2.CX, 8.3.CO, 8.3.CE, 8.4.CX, 8.4.CC, 8.5.CX,.

AVID College Tours in Various for 100 students in grade 6th - 8th at a cost of $0 per student for admission. The total anticipated cost for admission is $0 and the total anticipated cost for transportation is $7000. Standards addressed: N/A.

AVID Career Tours in Various for 100 students in grade 6th - 8th at a cost of $0 per student for admission. The total anticipated cost for admission is $0 and the total anticipated cost for transportation is $7000. Standards addressed: N/A.

Charlotte Motor Speedway STEAM Program (Energy and Motion) in Charlotte, NC for 100 students in grade 6th -7th at a cost of $23 per student for admission. The total anticipated cost for admission is $2300 and the total anticipated cost for transportation is $5000. Standards addressed: Science & Math : 6.S.1A.3, 6.P.3B.1, SL.7.1, 7.GM.1, 7.S.1A.8, 6.P.3A.2, 6.P.3A.3, 7.S.1A.3, N-6.1.6, N-7.1.6, 6.P.2, SL.6.1, RI.7.4, SL.7.1, 8.P.1 / 6.P.3A.2, 7.S.1A.8, ELA.OE.4, 6.P.3A.2, 7.S.1A.1, 8.P.2A.3.

Charlotte Motor Speedway STEAM Program (Pulley Car and Drag Car) in Charlotte, NC for 75 students in grade 8th at a cost of $23 per student for admission. The total anticipated cost for admission is $1725 and the total anticipated cost for transportation is $2500. Standards addressed: Science & Math SC: 6.S.1A.3, 6.P.3B.1, SL.7.1, 7.GM.1, 7.S.1A.8, 6.P.3A.2, 6.P.3A.3, 7.S.1A.3, N-6.1.6, N-7.1.6, 6.P.2, SL.6.1, RI.7.4, SL.7.1, 8.P.1 / 6.P.3A.2

3.1 Technology Integration/Support: Computer adaptive software and instructional technology; test prep subscription, formative assessment. Technology training for software; Progress Learning; Quizizz, Quill, Teacher Pay Teacher and Coach Digital.

3.2 Employ one (1.0 FTE) Behavior Modification Intereventionist to aid in the improvement of all students' overall success in the educational setting. The primary focus will be targeting positive behavioral development. A secondary focus will be on academic intervention. The Behavior Modification Interventionist will monitor students in the classroom setting, provide behavioral coaching and academic support to students, and ensure documentation is maintained related to the interventions.

4.1 Provide the students the opportunity to participate in mentoring groups to support transition to middle school through peer groups such as Young Ladies of Excellence, Young Men Leadership Alliance, Student Council. Expenditures: Speaker Consultation Fees, Refreshments, Awards for Recognition.

5.1 Provide supplemental instructional materials for students and teachers to enhance their overall academic achievement and understanding of the IB Middle Years program. Instructional materials expenditures will include but not limited to the use of resource books and community projects.

6.1 During the 2025-2026 school year, staff at Southeast Middle School will travel to the following in-state and/or out-of-state conferences: SCAMLE for 2 Teachers at a rate of $1236.88 per person (46082, in Myrtle Beach, SC). NCTE for 2 ELA Teachers at a rate of $2371 per person (November 20-23, 2025, in Denver, Colorado). AVL for 3 Admin, Teacher Leaders at a rate of $3610.75 per person (46204, in Nashville, TN). SCATA for 3 Admin, Title I Contact, Title I Bookkeeper at a rate of $1426.88 per person (October 22 - 24, 2025, in Myrtle Beach, SC).
SCABSE for 2 Staff Members at a rate of $1655 per person (January, in Charleston, SC). AVID for 3 Admin, Teacher Leaders at a rate of $1150 per person (June - July 1, 2026, in TBD). HMH for 3 Teacher Leaders at a rate of $2790 per person (June 28 - July 1, 2026, in Orlando, FL). SCASA for 3 Admin, Teacher Leaders at a rate of $1617 per person (46174, in Myrtle Beach, SC) SCCTM for 3 Math Teachers at a rate of $874.6 per person (November 20-21, 2025, in Greeenville, SC).

All professional development travel opportunities listed above will help improve academic and behavioral outcomes for students. Information will be shared with others during scheduled professional development sessions and Professional Learning Communities (PLCs).

Total for in-state conferences: $17,538.90
Total for out-of-state conferences $31,399.55

7.1 Provide opportunities for collaborative planning sessions on Saturdays, Afterschool, and

Summer for 20 teachers @$30 per hours for 4 hours daily.

8.1 Implement purposeful and engaging sessions for parents to support academic standards. Sessions will occur on the school campus as well as in the community. Sessions will focus on South Carolina College and Career Ready Standards, Read to Suceed Legisation, and other pertinent curriculum-based sessions. Expenditures will include refreshments for sessions, parent curriculum materials, parenting supplies (such as pens, highlighters, chart paper, chart makers, books, pamphlets, and other related materials), and books for students to build their at-home libraries. Increase parent engagement and awareness by hosting family nights, parent check-ins, parent cafe', parent data nights, parent SEL sessions, and individual parent check-ins.

9.2 Implement AVID curriculum school-wide for a focus on an enriched instructional program geared to increase academic achievement. Expenditures will include a stipend and benefits for the AVID Site Coordinator who acts as the liaison between the site team, principal, AVID district director, AVID counselor, and AVID teachers. This person also provides professional learning regarding AVID methodologies for other staff members of the school, oversees and is responsible for certification and data collection, facilitates the AVID elective recruitment process, and collaborates with the different sites and grade levels to articulate the curriculum and activities of AVID.

10.1 Provide a stipend for a school-based Title I Contact person who will ensure that all Title I activities are properly documented, and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a stipend for the year and benefits.

% from 2024-2025 school year for the 2025-2026 school year
% from 2024-2025 for the 2025-2026 school year
for the 2025-2026 school year

Use of Funds	Function- Object	Activity Cost
Student Incentive	100-400	$2,487.12
AVID Membership	100-600	$4,309.00
AVID Weekly Site License Access	100-300	$675.00
Instructional Supplies	100-400	$2,054.89
Salary	100-100	$17,000.00

Benefits	100-200	$5,535.20
Transportation	251-300	$6,000.00
Admission Fees	100-300	$11,575.00
Transportation	271-300	$39,500.00

Software License	100-300	$18,000.00
Salary	220-100	$41,086.76
Benefits	220-200	$24,415.69

Contracted Services	100-300	$1,000.00
Supplies and Materials	100-400	$5,000.00
In-state conferences	220-300	$17,538.90
Out-of-state Conferences	220-300	$31, 399.55
Stipends	220-100	$10,000.00

Benefits	220-200	$3,256.00
Parenting Supplies	188-400	$1,000.00
Refreshments	188-400	$1,111.14
Speaker Fees	188-300	$1,000.00
Printing	188-300	$1,000.00
Stipend	220-100	$1,500.00
Benefits	220-200	$114.75
Stipend	220-100	$2,000.00
Benefits	220-200	$153.00
	Total:	**$248,712.00**
	Proposed Allocation:	**$248,712.00**
	Difference:	**$0.00**