

Orange Southwest School District (OSSD)
Regular Board Meeting on Wednesday November 12, 2025
Randolph Union High School
6pm

Google Meeting Joining Info
Video call link: [https:// meet.google.com/zac-vfvb-aqq](https://meet.google.com/zac-vfvb-aqq)
Or Dial: (US)[+1 502-518-3415](tel:+15025183415)
PIN: 480 799 316#

I. Opening (6:00 pm)

- Board Attendance: *Ensuring a quorum*
- Meeting Purpose: Initiation of Budget Process
- Review and Accept Agenda: *Meeting purpose? Are these the right agenda items? Is the right amount of time allotted?*

II. Ownership Linkage (6:05)

- Public Comment: *Board welcomes comment but is not able to take any action. Comments limited to 3 minutes per speaker.*
- Update on Act 73 (H 454)
 - Up for Learning Project Update
 - Redistricting Task Force Update (Map #2 and #3)
- Review Draft of a Level Service Budget (Review EL Policy 2.4)
 - **Public Comment:** specific to the *Level Service* budget. *The Board welcomes comment but is not able to take any action. Comments limited to 3 minutes per speaker.*
 - Board Discussion: Does the Board believe this is supportable by the taxpayers?
 - Next steps and Budget Timeline reviewed

III. Board Process (7:10)

- Support Staff Negotiations
- Sabbatical Request: appointment of committee
- Bus Bid
- Transportation Reserve Fund: decision made by vote of the Board
- Side Letter Re: Custodial Contracting

IV. Board Education (7:25)

- Reminder of Policy Governance Virtual Training Thursday 6pm Dec 4, 2025
- Report from the VSBA Conference

V. Monitoring the Organization (7:30).

- Accept/Reject EL 2.1 & 2.2 (BMD 3.4.5) 2nd Read
- Financials (EL 2.3 Financial Conditions)

VI. Policy Decisions for District Governance (7:35)

- None for this month

VII. Monitoring the Board (7:40)

- Board Self-Evaluation: Monitoring compliance with Board Governance Process and Board Management Delegation Policies.
- GP 4.7 Governance Investment – Self Evaluation

VIII. Consent Agenda (7:50)

- Vote on acceptance of Consent Agenda: *Items that the Board has previously delegated to the Superintendent, but that an external authority requires the Board to approve. The entire Consent Agenda is adopted by one motion, without discussion. However, an item can be removed from the Consent Agenda for discussion with a majority vote GP 4.3.4.*
- Approve Minutes from October 8, 2025
- New Hires

IX. Closing/Incidental Information (7:55)

- Superintendent's Report
 - ACT 73 Updates
 - Redistricting Task Force
 - AOE ACT 73 Resource page and Class Size Requirements
 - UP For Learning Project
 - Sabbatical Request
 - Budgeting Highlights and Timeline
 - Ends Snapshot
 - Re-Visioning the Future of Public Education in VT Listening Session
- Action Item Recap

X. Executive Session *If needed*

Future Meetings

- Agenda Planning Meeting: Monday December 1st at 6 pm
- Regular Board Meeting: 6pm December 10, 2025 at Braintree Elementary

Summary

Orange Southwest School District

Level Service Budget with a **5.08% expenditure increase**

Significant Additions

- Transition of **0.5 FTE Elementary Physical Education position** from the expiring *Stronger Connections Grant* to the local budget.
- **Additional out-of-district special education placements**, representing an approximate **\$800,000 increase** in costs.

Reduction

- **Retirement of the Assistant Superintendent position**, to be replaced with a **Director of Curriculum and Student Achievement**.
-

Randolph Technical Career Center

8.29% expenditure increase

Key Drivers

- Added costs for **transportation** related to Central Vermont Career Center overflow.
 - Implementation of a new **Health Careers Program**.
-

Raven Program

24.19% expenditure increase

Key Drivers

- **22% increase in student enrollment (grades 9–11)**.
- Addition of **one support staff position**.

Note: The Raven Program is a **tuition-based program**. While expenditures are projected to increase by 24.19%, the corresponding increase in tuition revenues will offset these costs, resulting in only a **1.86% increase in cost per student**.

**ORANGE SOUTHWEST SCHOOL DISTRICT -
EXPENDITURES**

Account Name	2024-25 Budget	2024-25 Actual	2025-26 Budget	2026-27 Draft 1	Balance Under (Over)	Percent Inc/Dec
<u>INSTRUCTION:</u>						
Salaries	5,202,040	5,082,570	5,611,830	5,820,246	208,416	3.71%
Benefits	2,074,962	1,746,726	2,212,209	2,393,354	181,145	8.19%
Drivers Education	4,000	0	4,000	4,000	0	0.00%
Remedial/Interventionist Serv	273,237	295,262	455,272	448,014	-7,258	-1.59%
Testing/Tutorial/OT-PT Svcs	36,930	34,718	47,560	48,160	600	1.26%
Contracted Services	45,600	39,535	48,250	48,250	0	0.00%
Staff Training	273,500	148,808	278,730	269,735	-8,995	-3.23%
Co/Extra Curricular	526,192	470,048	541,536	555,985	14,449	2.67%
Tuition	54,000	102,719	58,000	58,000	0	0.00%
Travel/Field Trips	39,020	8,083	26,400	26,400	0	0.00%
Supplies/Textbooks/Equip	447,823	318,870	433,523	433,523	0	0.00%
Total Instruction	8,977,304	8,247,339	9,717,310	10,105,667	388,357	4.00%
<u>SPECIAL EDUCATION:</u>						
Salaries	1,936,595	1,637,092	2,087,862	1,949,063	-138,799	-6.65%
Benefits	819,132	634,533	1,006,270	870,978	-135,292	-13.44%
Contracted/Prof Services	0	30,804	0	0	0	0.00%
Transportation	152,500	261,849	252,275	325,000	72,725	28.83%
Travel/Conferences	11,700	21,639	12,800	12,800	0	0.00%
Supplies/Textbooks/Equipment	27,275	17,927	28,520	29,125	605	2.12%
Tuition	1,069,700	840,570	1,189,000	2,001,700	812,700	68.35%
Behavioral Services	230,249	204,746	226,211	234,720	8,509	3.76%
Testing/Tutorial/OT-PT Svcs	164,000	262,879	144,000	144,000	0	0.00%
Speech Services	339,459	316,142	392,039	373,113	-18,926	-4.83%
Total Special Education	4,750,610	4,228,182	5,338,977	5,940,499	601,522	11.27%
<u>ADMINISTRATION:</u>						
Salaries	935,231	1,061,637	1,122,282	1,161,709	39,427	3.51%
Benefits	458,163	416,746	547,402	599,573	52,171	9.53%
Repairs/Maint	9,000	255	9,000	9,000	0	0.00%
Postage/Telephone	36,250	35,565	39,750	39,750	0	0.00%
Travel	17,100	26,455	14,100	14,100	0	0.00%
Supplies/Equipment	45,115	52,009	55,815	56,665	850	1.52%
Total Administration	1,500,859	1,592,667	1,788,349	1,880,797	92,448	5.17%
<u>CENTRAL OFFICE:</u>						
Salaries	737,688	743,493	713,922	727,905	13,983	1.96%
Benefits	333,986	257,657	340,022	382,010	41,988	12.35%
Contracted Services	10,000	8,057	10,000	10,000	0	0.00%
Legal Fees	0	0	0	0	0	0.00%
Staff Development	5,000	11,651	7,500	8,500	1,000	13.33%
Repairs/Maintenance	30,000	24,180	30,000	30,000	0	0.00%
Board Expense	0	0	0	0	0	0.00%
Building Construction	0	0	0	0	0	0.00%
Insurance	0	0	0	0	0	0.00%
Travel	7,900	7,112	13,900	13,000	-900	-6.47%
Supplies/Equipment	53,445	42,126	64,350	64,550	200	0.31%
Total Central Office	1,178,019	1,094,277	1,179,694	1,235,965	56,271	4.77%
<u>SUPPORT SERVICES:</u>						
Guidance	592,054	742,463	664,975	677,978	13,003	1.96%
Behavioral/Social Work	412,237	343,590	383,110	414,822	31,712	8.28%
School Nurse	516,582	476,043	383,647	403,211	19,564	5.10%
Media Services	390,339	381,278	358,437	391,386	32,949	9.19%
Curriculum Develop	31,255	12,977	31,310	31,310	0	0.00%
C.A.R.	113,500	47,992	113,500	113,500	0	0.00%
Teacher Mentoring	58,010	33,487	58,010	58,220	210	0.36%
Board of Education	118,865	92,517	123,450	126,450	3,000	2.43%
Legal Fees	60,000	42,870	64,500	69,000	4,500	6.98%
Fiscal Services	85,000	0	85,000	85,000	0	0.00%
Total Support Services	2,377,842	2,173,217	2,265,939	2,370,877	104,938	4.63%
<u>MAINTENANCE:</u>						
Salaries	904,750	852,328	856,950	908,500	51,550	6.02%
Benefits	531,465	383,982	523,880	556,793	32,913	6.28%
Contracted Services	118,720	520,351	235,531	235,531	0	0.00%
General Liability Ins	88,000	94,929	98,500	115,000	16,500	16.75%
Repairs/Maintenance	287,260	102,586	287,260	295,878	8,618	3.00%
Utilities	541,000	435,651	564,200	569,800	5,600	0.99%
Supplies/Travel/Equipment	298,350	202,917	353,400	358,280	4,880	1.38%
Care of Grounds	205,600	215,128	224,200	249,000	24,800	11.06%
Reserve - Repairs/Maint	0	0	0	0	0	0.00%
Vehicle Services	24,085	13,574	30,485	30,485	0	0.00%
Total Maintenance Svcs	2,999,230	2,821,446	3,174,406	3,319,267	144,861	4.56%

**ORANGE SOUTHWEST SCHOOL DISTRICT -
EXPENDITURES**

Account Name	2024-25 Budget	2024-25 Actual	2025-26 Budget	2026-27 Draft 1	Balance Under (Over)	Percent Inc/Dec
<u>TECHNOLOGY:</u>						
Salaries	354,630	325,002	384,024	375,610	-8,414	-2.19%
Benefits	148,975	123,421	202,499	146,756	-55,743	-27.53%
Contracted Services	24,500	19,539	24,500	24,500	0	0.00%
Technology Fund Transfer	108,500	108,500	108,500	108,500	0	0.00%
Repairs/Maintenance	2,500	453	2,500	2,500	0	0.00%
Supplies	145,100	157,350	151,450	171,450	20,000	13.21%
Equipment	0	0	0	0	0	
Total Technology	784,205	734,265	873,473	829,316	-44,157	-5.06%
<u>TRANSPORTATION:</u>						
Salaries	266,055	302,319	324,750	321,295	-3,455	-1.06%
Benefits	62,664	55,921	76,783	76,867	84	0.11%
Contracted Svcs/Rent	73,000	68,014	73,000	73,500	500	0.68%
Travel/Conferences	100	0	100	100	0	0.00%
Repairs/Supplies/Equip	59,300	76,647	69,250	88,550	19,300	27.87%
Diesel Fuel	90,800	55,601	92,000	96,000	4,000	4.35%
Unallowed Spec Ed	0	2,734	0	0	0	
After School Transportation	75,000	2,462	0	0	0	
Field Trips	33,000	25,056	32,830	33,030	200	0.61%
Tuition Student Transportation	49,130	43,779	31,125	37,486	6,361	9.19%
Bus Fund Reserve	100,000	100,000	100,000	100,000	0	0.00%
Total Transportation	809,049	732,534	799,838	826,828	26,990	3.37%
<u>OTHER EXPENDITURES:</u>						
Food Service Transfer	35,000	138,443	70,000	70,000	0	0.00%
Operational Fund Transfer	0	0	0	0	0	
Special Ed Transfer	0	0	0	0	0	
Legal Fund Transfer	0	0	0	0	0	
Debt Service	10,315	9,754	10,050	0	-10,050	-100.00%
EEE Services	95,353	67,748	95,353	95,353	0	0.00%
Total Other Expenditures	140,668	215,945	175,403	165,353	-10,050	-5.73%
<u>TECHNICAL EDUCATION:</u>						
State - Act 68	604,280	627,121	560,420	560,420	0	0.00%
Local Tuition	660,750	663,498	634,500	634,500	0	0.00%
Total Tech Education	1,265,030	1,290,619	1,194,920	1,194,920	0	0.00%
<u>PRE-SCHOOL</u>						
Salaries	435,731	418,276	337,262	348,950	11,688	3.47%
Benefits	189,478	178,535	198,722	203,144	4,422	2.23%
Administration	56,029	26,904	0	0	0	
Tuition/Partnerships	50,000	26,633	82,000	83,500	1,500	1.83%
Supplies/Travel/Equip	32,075	21,363	18,650	18,650	0	0.00%
Total Pre-School	763,313	671,711	636,634	654,244	17,610	2.77%
SUPRLUS/DEFICIT	0	0	0	0	0	
<u>SCHOOL TOTAL:</u>	25,546,129	23,802,200	27,144,943	28,523,733	1,378,790	5.08%
<u>FEDERAL FUNDS:</u>						
IDEA - B	329,400	0	329,400	329,400	0	
IDEA - B - PreSchool	6,800	0	6,800	6,800	0	
Title I and II - School Wide	680,960	0	680,960	680,960	0	
Medicaid	155,000	0	155,000	155,000	0	
EPSDT	10,500	0	10,500	10,500	0	
Total Federal Funds	1,182,660	0	1,182,660	1,182,660	0	
TOTAL VOTER APPROVAL:	26,728,789	0	28,327,603	29,706,393	1,378,790	4.87%

**RANDOLPH TECHNICAL CAREER CENTER
EXPENDITURES**

Account Name	2024-25 Budget	2024-25 Actual	2025-26 Budget	2026-27 Draft 1	Difference	% Inc/(Dec)
<u>D. INSTRUCTION:</u>						
Salaries	1,061,600	1,077,550	881,664	1,012,421	130,757	14.83%
Benefits	500,279	341,072	391,365	516,913	125,548	32.08%
Staff Development	16,800	10,389	18,425	18,425	0	0.00%
Computer Network	88,995	88,995	92,000	92,000	0	0.00%
Co/Extra Curricular	61,440	7,952	64,145	64,145	0	0.00%
Overhead Tuition	55,000	0	10,000	0	-10,000	-100.00%
Transportation - Other Tech Ctr	0	0	0	58,000	58,000	
Travel/Field Trips	32,230	5,879	28,560	30,360	1,800	6.30%
Supplies/Textbooks/Equip	298,570	411,001	270,631	281,011	10,380	3.84%
Total Instruction	2,114,914	1,942,838	1,756,790	2,073,275	316,485	18.01%
<u>E. ADMINISTRATION:</u>						
Salaries	293,010	283,538	312,483	324,713	12,230	3.91%
Benefits	102,484	101,069	116,166	146,950	30,784	26.50%
Contracted Svcs	1,000	476	1,000	1,000	0	0.00%
Overhead Tuition	0	0	0	0	0	
Repairs/Maintenance	22,525	6,645	22,555	22,555	0	0.00%
Travel	3,000	1,515	3,000	3,000	0	0.00%
Supplies/Equipment	56,700	35,807	57,400	51,300	-6,100	-10.63%
Total Administration	478,719	429,051	512,604	549,518	36,914	7.20%
<u>F. SUPPORT SERVICES:</u>						
Assessment Coordinator	143,837	96,227	157,305	176,948	19,643	12.49%
Cooperative Education	136,557	130,308	165,763	127,632	-38,131	-23.00%
Guidance	147,416	80,223	159,079	104,487	-54,592	-34.32%
School Nurse	62,040	59,736	68,573	67,186	-1,387	-2.02%
Board of Education	15,600	5,184	16,115	15,645	-470	-2.92%
Legal Fees	4,000	406	8,000	8,000	0	0.00%
Fiscal Services	26,000	0	26,000	26,000	0	0.00%
Total Support Services	535,450	372,083	600,835	525,898	-74,937	-12.47%
<u>G. MAINTENANCE OF PLANT:</u>						
Salaries	0	0	0	0	0	
Benefits	0	0	0	0	0	
Contracted Svcs	0	0	0	0	0	
General Liability Insurance	28,000	40,726	35,000	47,500	12,500	35.71%
Utilities	188,800	142,778	188,800	188,800	0	0.00%
Repairs & Maintenance	9,000	3,412	9,000	9,000	0	0.00%
Supplies/Equipment	0	0	0	0	0	
Total Maintenance	225,800	186,916	232,800	245,300	12,500	5.37%
SCHOOL TOTAL	3,354,883	2,930,888	3,103,029	3,393,991	290,962	9.38%
H. OSSU/ADMIN/SP ED	153,000	153,000	160,000	165,000	5,000	3.13%
OSSU MAINTENANCE	385,000	385,000	400,000	410,000	10,000	2.50%
<u>I. ADULT ED:</u>						
Salaries	2,000	0	2,000	0	-2,000	
Benefits	184	0	185	0	-185	
Travel	0	0	0	0	0	
Supplies/Textbooks/Equip	0	0	0	0	0	
Total Adult Ed	2,184	0	2,185	0	-2,185	
<u>J. DEBT SERVICE:</u>						
	0	0	0	0	0	
<u>K. TUITION REFUND</u>						
	0	0	0	0	0	
<u>SURPLUS/DEFICIT</u>						
	0	0	0	0	0	
SCHOOL TOTAL	3,895,067	3,468,888	3,665,214	3,968,991	303,777	8.29%
<u>FEDERAL FUNDS:</u>						
Carl Perkins	154,000	0	154,000	154,000	0	
TOTAL:	4,049,067	3,468,888	3,819,214	4,122,991	303,777	7.95%

Add
Health
Add
Transf/other

**ORANGE SOUTHWEST SUPERVISORY UNION
R.A.V.E.N.**

BUDGET 2026-27

Function	Object	Description	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	Dollar	Percent
			Budget	Budget	Budget	Budget	Budget	Budget	Draft 1	Incl/Dec	Incl/Dec
1200	100	Teachers 1.0 FTE	\$ 138,655	\$ 81,535	\$ 82,670	\$ 87,632	\$ 92,056	\$ 78,525	\$ 83,996	\$ 5,471	6.97%
		Other stipends	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ -	0.00%
	115	Aide Salary 1.0 FTE	\$ -	\$ 19,875	\$ 20,580	\$ 22,730	\$ 25,125	\$ 27,140	\$ 54,020	\$ 26,880	99.04%
	120	Substitutes	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%
	200	Health Ins	\$ 43,585	\$ 21,170	\$ 16,500	\$ 18,420	\$ 25,530	\$ 28,065	\$ 57,610	\$ 29,545	105.27%
		Employer Taxes	\$ 10,750	\$ 7,875	\$ 8,040	\$ 8,580	\$ 9,105	\$ 8,225	\$ 10,895	\$ 2,470	30.03%
		Dental Ins	\$ 3,680	\$ 810	\$ 810	\$ 810	\$ 810	\$ 810	\$ 810	\$ -	0.00%
		Life Insurance	\$ 55	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ -	0.00%
		Municipal Retirement	\$ -	\$ 880	\$ 1,080	\$ 1,195	\$ 1,385	\$ 1,565	\$ 3,240	\$ 1,675	107.03%
		Child Care Contrib	\$ -	\$ -	\$ -	\$ -	\$ 476	\$ 400	\$ 560	\$ 160	40.00%
		VSTRS Retirement	\$ 1,350	\$ 1,350	\$ 1,360	\$ -	\$ 1,600	\$ 1,800	\$ 1,650	\$ (150)	-8.33%
		Long-Term Disability Ins	\$ 425	\$ 320	\$ 320	\$ 336	\$ 360	\$ 325	\$ 420	\$ 95	29.23%
		Unemployment Ins	\$ 500	\$ 350	\$ 350	\$ 350	\$ 385	\$ 450	\$ 450	\$ -	0.00%
		Workers Comp	\$ 885	\$ 565	\$ 630	\$ 730	\$ 855	\$ 785	\$ 1,105	\$ 320	40.76%
		Prof Dev	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0.00%
400		Rent	\$ 32,600	\$ 32,600	\$ 32,600	\$ 32,600	\$ 35,000	\$ 35,000	\$ 35,000	\$ -	0.00%
		Heat/Utilities/Phone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
		Telephone	\$ 1,500	\$ 1,200	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,650	\$ 1,650	\$ -	0.00%
		Electricity	\$ 5,500	\$ 5,500	\$ 5,500	\$ 6,200	\$ 6,200	\$ 8,200	\$ 8,200	\$ -	0.00%
		Propane/Heating	\$ 6,500	\$ 3,500	\$ 3,500	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400	\$ -	0.00%
		Equip Repair/Maint	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	0.00%
		Equipment Rental	\$ 5,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	0.00%
500		Travel/Field Trips	\$ 1,850	\$ 1,850	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%
		Bus Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
		Student Insurance	\$ 400	\$ 400	\$ 400	\$ 400	\$ 450	\$ 450	\$ 450	\$ -	0.00%
		Liability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
600		Supplies/Materials/Texts/Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
		Supplies	\$ 18,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ -	0.00%
		Books/Periodicals	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%
		Software	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
		Fuel	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	0.00%
700		Other Equip incl Computers	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	0.00%
2143		Counseling Services	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ -	0.00%
		Total Operating Budget	\$ 302,535	\$ 231,110	\$ 229,170	\$ 241,213	\$ 260,567	\$ 253,120	\$ 319,586	\$ 66,466	26.26%
		Overhead Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
2400		Administration (Voc Ctr staff)	\$ 23,695	\$ 23,800	\$ 11,830	\$ 11,150	\$ 8,950	\$ 8,950	\$ 8,950	\$ -	0.00%
2520		OSSD Fiscal & Admin Svcs	\$ 13,950	\$ 12,020	\$ 11,405	\$ 11,732	\$ 12,650	\$ 12,650	\$ 12,650	\$ -	0.00%
			\$ 13,950	\$ 12,020	\$ 11,405	\$ 11,732	\$ 12,650	\$ 12,650	\$ 12,650	\$ -	0.00%
		Total Budget	\$ 340,180	\$ 266,930	\$ 252,405	\$ 264,095	\$ 282,167	\$ 274,720	\$ 341,186	\$ 66,466	24.19%
		Projected Enrollment	14.00	10.00	10.00	10.00	10.00	9.00	11.00		
		Tuition Cost per Student	\$ 24,299	\$ 26,693	\$ 25,241	\$ 26,410	\$ 28,217	\$ 30,524	\$ 31,017	\$ 492	1.86%

Orange Southwest School District

Consent Agenda Form –

Description of the item requiring Board approval:

OSSD is requesting the expenditure of Transportation Carry Over/Reserve funds to upgrade 2 full-size school buses.

Reason for required approval including applicable policies:

In accordance with Policy 2.4, the Board must approve all expenditure of reserve funds.

Evidence demonstrating policy compliance (attach any necessary documents):

The Orange Southwest School District's transportation reserve fund has sufficient carryover/reserve funds to support the expenditure request. All requests are necessary to ensure our schools remain current and functional (Policy 2.6 Asset Protection)

Requesting a total of \$264,363 for purchase of buses including CB radios and cameras.

The Orange Southwest School District facilities reserve fund has \$965,014 available and therefore has sufficient funds to cover the proposed expenditures.

Signed:

Date:

Nov. 7, 2025

Orange Southwest School District

Consent Agenda Form –

Description of the item requiring Board approval:

Transportation is looking to upgrade 2 full size school buses.

Reason for required approval including applicable policies:

We are looking to use the Transportation Fund Reserve for the purchase of these buses, cb radios and camera systems.

Evidence demonstrating policy compliance (attach any necessary documents):

I am attaching three quotes for busing.

- 1) Anderson Blue Bird - \$267,910 no camera system or radio
- 2) Devivo - International - \$275,700 no camera system or radio
- 3) W. C. Cressey - Thomas Buses - \$264,363 with Camera Systems installed

I would propose that we go with the W.C. Cressey.



Signed Date:

Oct 21, 2025



Orange Southwest SU (2) 72pax Quote

Orange Southwest Supervisory Union

Craig Russel

crrussell@orangesouthwest.org

Reference: 20250917-094708027

Quote created: September 17, 2025

Quote expires: October 17, 2025

Quote created by: Alex Lin

School Bus Sales Representative

alexander.lin@devivobus.com

+18609511873

Comments from Alex Lin

We sincerely appreciate the opportunity to assist you with your vehicle purchase and value your business. If you have any questions or concerns at any point, please don't hesitate to reach out to me directly by phone at 860-951-1873 or via email at alexander.lin@devivobus.com. I'm here to help with anything you need.

Products & Services

Item & Description	Quantity	Unit Price	Total
2026 IC School Bus - Customer Spec 72pax Air Brake 260HP - Cummins Diesel Engine Allison Transmission Hankook Tires - Steer/All Position Tires all around Manual Push-Pull Parking Brake Webasto Heater	2	\$137,850.00	\$275,700.00
Additional Features and Pricing LED Headlights - \$700 LED Heated Headlights - \$1010 First Light Front and Rear Destination Signs - \$1600 First Light Stop Sign - \$860			

Item & Description	Quantity	Unit Price	Total
2026 IC School Bus - Stock Bus (On the Ground) 77 passengers (vs 72) — longer body (34'2" vs 32'8") 100-gal fuel tank (vs 65 gal) LED lighting throughout (warning/stop/turn/reverse) + roof strobe LED headlights (vs halogen) Crossing gate included (air) Bendix IntelliPark electronic parking brake + interlock Heated exterior mirrors; tinted passenger glass + storm driver/door glass Premium driver seat (Sears Atlas II ActiveVRS: heated, bolsters, lumbar) Heavier rear axle (21,000 lb vs 19,800 lb) Two-tone safety paint (white roof + non-reflecting black hood) Does not have a Webasto Heater	2	\$139,920.00	\$279,840.00
		One-time subtotal	\$555,540.00
		Total	\$555,540.00

Purchase terms

This Quote is subject to the DeVivo Bus Sales standard terms and conditions of sale, which are available at <https://www.devivobus.com/terms-conditions> (the "DBS Terms and Conditions"). By accepting this Quote, the customer shall be deemed to have accepted and be bound by the DBS Terms and Conditions.

Signature

Signature

Date

Printed name

Questions? Contact me



Alex Lin

School Bus Sales Representative

alexander.lin@devivobus.com

+18609511873

DeVivo Bus Sales

315 South Street

New Britain, CT 06051

United States

Craig Russell, Director of Transportation
 Orange Southwest School District
 24 Central Street
 Randolph VT. 05060
 June 24, 2025

Dear Craig:

As the factory authorized Blue Bird dealer for the state of Massachusetts, New Hampshire, Rhode Island, and Vermont, Anderson Blue Bird Bus Sales of New England is grateful for the opportunity to assist the Orange Southwest School District with your transportation needs. We will continually endeavor to exceed your expectations with our products and services.

Below you will find your proposal for (1) New 2026 Blue Bird 77 passenger diesel school bus. (1) New 2026 Micro Bird 77 passenger gasoline school bus. Additional buses can be ordered at this quoted price. I am including complete specification content for each, floor plan diagrams, and warranty statements for your review. Please review your specifications and if there are any changes, additions, or deletions, please advise.

<u>DESCRIPTION #1:</u>	<u>Each</u>	<u>2 Buses</u>
(1) New 2026 Blue Bird BBCV 77 passenger diesel school bus	\$133,955.00	\$267,910.00
Customer School Name installed on each side	Included	Included
Delivery to customer's yard	<u>+ Included</u>	<u>+ Included</u>
TOTAL PURCHASE PRICE	\$133,955.00	\$267,910.00

<u>DESCRIPTION #2:</u>	<u>Each</u>	
(1) New 2026 Blue Bird BBCV 77 passenger gasoline school bus	\$129,952.00	\$259,904.00
Customer School Name installed on each side	Included	Included
Delivery to customer's yard	<u>+ Included</u>	<u>+ Included</u>
TOTAL PURCHASE PRICE	\$129,952.00	\$259,904.00

Notes:

- The above price includes lettering, safety equipment, dealer prep and delivery to your location. Applicable State Tax, Title, Registration, and Documentation fees are not included.
- The estimated delivery date is between 6 to 8 months for gasoline buses and 4 to 6 months for diesel buses after receipt of the school district purchase order.
- Blue Bird reserves the right to amend, modify, or increase the invoiced amount for EV and Non-EV buses at any time prior to and at the time of invoice dependent upon additional costs and expenses incurred by Blue Bird resulting from implementation of U.S. tariffs on raw materials, components, and imported finished goods.

Our team at Anderson Blue Bird Bus Sales of New England extends our sincere thanks for your consideration in reviewing this proposal. We appreciate the opportunity to become your transportation solution provider. Please contact me directly if you have any questions, comments, or concerns at my cell phone (781) 439-3772, work phone (401) 434-5900, or email at bobgerardi@andersonmotors.com

Respectfully,

Bob Gerardi

Anderson Blue Bird Bus Sales of New England, NH&VT Sales Representative





Customer Quotation

Prepared For:

ORANGE SOUTHWEST SCHOOL DISTRICT

Prepared By :

JUSTIN MALTESE

207.502.3049

JUSTINMALTESE@WCCRESSEY.COM

Quote Number:
392579

Quote Date:
9/23/2025

Customer Order No:
SCUY1020

Model Profile: Saf-T-Liner C2 340TS

Product Type: School Transportation
Year: 2026
Chassis Model: B2 106
Chassis MFG: FLNER
Passenger Capacity: 77
Headroom: 78
Wheelbase: 279
Brake Type: AIR
Engine Type: CUMMINS B6.7 220 DIESEL, 6 Cyl, 220 HP, 2600 RPM
Fuel Type: DIESEL
Fuel Tank Capacity: 60
Transmission Type: AUTOMATIC
Axle, Front: 10000-lb Capacity
Axle, Rear: 21000-lb Capacity
Tires, Front: FRONT HANKOOK AH24 11R22.5 14 PLY TIRES
Tires, Rear: REAR HANKOOK DH06 11R22.5 14 PLY TIRES
Suspension Front: SPRING
Suspension Rear : AIR

BUS COST: \$126,344

Includes the Following Equipment:

BODY

ACCESSORIES

- 1 [D106400001] VISOR-TINTED DRIVER'S SIDE WINDOW 6"X18"
- 1 [D131100001] LOCKS-KEYED ALIKE #CH545
- 1 [D133600000] METHOD-FASTENER SCREWS
- 1 [D139800000] PLATE-"HOT SURFACE" STEPWELL HEATER
- 1 [D501006000] POWER SYSTEM-STOP SIGN AIR FRT W/WALKGATE

CERTIFICATION/SAFETY

- 1 [D102200002] REFLECTTAPE-RR END YEL 2"
- 4 [D102500000] REFLECTTAPE-P/O WDO YEL
- 1 [D102901000] REFLECTIVE TAPE-EMERGENCY DOOR REAR YELLOW
- 1 [D103400340] REFLECTTAPE-SIDE 2" @ FLR YEL
- 1 [D103900000] FIRE EXTINGUISHER-5 3A-40BC
- 1 [D107000000] REFLECTORS-AMBER(2) MID BDY 3"
- 1 [D107100000] REFLECTORS-RED (4) RR/RR SI 3"
- 1 [D107700003] ELECTRICAL-ROOF ESCAPE HATCH POS 3
- 1 [D108700002] HANDLES-W/S SERVICE, BLACK
- 1 [D110024MNE] KIT,FIRST AID 24 UNIT MAINE
- 1 [D110101NHP] KIT,BODY FLUID CLEAN UP NEW HAMPSHIRE
- 1 [D110300000] SWITCH-ROCKER CROSSING ARM DEACTIVATION
- 1 [D110600000] LABEL-PASS ADVISOR INSTRUCTION
- 1 [D115900001] LOC-O/H STOR LS 10 UNIT B.F.C
- 1 [D116100002] LOCATION-VESTIBULE FLOOR PLATE LEFT 5LB FE
- 1 [D122201000] CUTTER-SEAT BELT W/HAND GRIP
- 1 [D122400000] TRIANGLES-REFL. 3 W/BOX
- 1 [D124201001] MOTOR-XING ARM AIR,SPECIALTY
- 1 [D130301000] BRACKET-XING ARM STOWAGE 1/4" BUMP

- 1 [D500003000] OPEN VIEW - ES, HEATED, REMOTE
- 1 [D500304002] MIR-B EXT.CROSSVIEW HTD BLK BRKT
- 1 [D500601002] SIGN-STOP, AIR FRT #2500-1C
- 1 [D602200000] MIRROR-INTERIOR 6"X30" WITH RUBBER EDGE
- 1 [D602400000] LABEL-VEHICLE CERTIFICATION
- 1 [FL-AA6-002] DOMICILED USA-EXCLUDING CALIFORNIA AND CARB OPT-IN STATES

DOORS

- 1 [D200301004] STEP-RS ALUM.ENT.DR W/HTR 8.75"RISER
- 1 [D300100001] HANDLE-INT RR DR BLACK
- 1 [D300300000] HANDLE-EXTERIOR REAR DOOR WITH RECESS
- 1 [D300800000] LATCH-DOOR INTERIOR STORAGE OVER WINDSHIELD
- 1 [D302000000] VANDALOCK-REAR DOOR W/BOLT
- 1 [D302305003] DOOR-ENT AG2 STORM TEMP LOCK
- 1 [D302404000] POWER SYSTEM-AG2 AIR ENTRANCE DOOR
- 1 [D302503000] ELEC-AG2 AIR OPERATED ENTRANCE DOOR
- 1 [D303911000] VANDALOCK-ALUM.ENT.DR.CYLINDER W/KEY
- 1 [D304000002] PULL-ENTRANCE DOOR, EXTERNAL ALUMINUM
- 1 [D308601001] SWITCH-PAD. ENT.DOOR AIR.(3 POSITION)
- 1 [D311500000] KEY-VANDALOCK REAR DOOR NONE
- 1 [D311900000] TRIM-ENTRANCE DOOR INTERIOR
- 1 [D603000000] PAD-DR HEADER, RR EMER 36"W
- 1 [D611000000] RAIL-ASSIST FRONT ENTRANCE DOOR RIGHT SIDE 1"OD

ELECTRICAL - BODY

- 1 [D105400001] FAN-CIRC MID W/S HDR BLACK
- 1 [D105500001] ELEC-FAN MID W/S HDR
- 1 [D105600000] FAN-CIRC DRV'S WDO HDR BLACK
- 1 [D105700000] ELECTRICAL-FAN DRIVER'S WINDOW HEADER
- 1 [D106600003] HORN-SPEAKER LS COWL LEG
- 1 [D106902000] RADIO-AM/FM DEA700 W/PAGE
- 1 [D115000003] OPER-AUTOMATIC FAST IDLE
- 1 [D130706000] ELEC-ZONAR STANDARD MONITORING
- 1 [D303104003] OPER-DOOR AIR ENT.W/ BAT.3 POS.
- 1 [D400200000] MONITOR-LAMPS WARNING/STOP/TAIL/TURN
- 1 [D400400000] LAMPS-DOME OVER DRIVER
- 1 [D400500002] LPS-DOME OVER STEPWELL LED
- 1 [D401000001] MODULE-PWR.DIST.ELEC.SYS.
- 1 [D401900002] LPS-INT RED LED OVER RR EMG DR
- 1 [D402300001] ELEC-LPS EXT AFT OF ENT DOOR
- 1 [D402400002] OPERATION-STEPWELL LAMPS WITH IGNITION & ENTRANCE DOOR
- 1 [D402801002] LPS-STP/TAIL/DIR AMBER/REV LED
- 1 [D402904340] ELEC-LPS STOP/TAIL/TURN/REV
- 1 [D403000000] ADVISORY-PASSENGER BUZZER ACTIVATION, WITH SWITCH
- 1 [D404300001] ELEC-PWR, GND, NETWORK, BUZZ
- 1 [D405600000] LAMPS-PILOT POST TRIP INSPECTION RED
- 1 [D405900001] LPS-LIC PLATE ILLUMINATION LED
- 1 [D406004000] LPS-SI DIR AMBER FRT. LED PIN
- 1 [D406108340] ELEC-LPS SI FRT DIRECTIONAL ONLY
- 1 [D406210008] LPS-WARNING HALOGEN (8)
- 1 [D406601002] OPER-LPS WARNING (8) PKG 2
- 1 [D406700000] OPERATION-LAMPS REVERSE WITH REAR EMERGENCY DOOR OPEN
- 1 [D406900006] LPS-ID AMB/RED LED
- 1 [D407004000] LPS-MKR ROOF FRT/RR LED PIN
- 1 [D407104000] LPS-MKR ROOF MID LED PIN
- 1 [D408300020] STROBE-ECCO 7460CC ON REAR HOOD
- 1 [D408901000] LPS- STOP/TAIL 4" FLS.MT L.E.D.
- 1 [D409000000] SWITCH-ROCKER FAN DEFROST WINDSHIELD
- 1 [D409400001] SWITCH-ROCKER NOISE SUPPRESSION ON/OFF
- 1 [D411000000] SWITCH-ROCKER STROBE LAMPS
- 1 [D412200000] LAMPS-PILOT WARNING LIGHTS RED
- 1 [D412300000] LAMPS-PILOT WARNING LIGHTS AMBER
- 1 [D413806000] OPERATION-LAMPS STROBE, AMBER OR SWITCH ACTIVATED
- 1 [D414700002] ELEC-CABLE PRIM PWR & GND-CUSTOMER ACCESS
- 1 [D416100000] OPERATION-LAMPS SIDE DIRECT.OONLY
- 1 [D416400000] BLOCK-FUSE CUSTOMER ACCESS

- 1 [D418600002] OPER-PRE-TRIP INSPECTION
- 1 [D419601001] ELEC-SEAT BELT PILOT LAMP
- 1 [D419700001] OPER-SEAT BELT PILOT LAMP
- 1 [D419900000] LAYOUT-ROCKER SWITCH STANDARD
- 1 [D500800005] ELEC-AIR STOP SIGN FRT
- 1 [D602001340] SPEAKERS-INT. 30 WAT.(6) 340T
- 1 [D602103340] ELEC- (6) INT SPKERS&HORN340T
- 1 [D619600000] ELEC-HTR ENT DOOR STEPWELL
- 1 [D901600000] ELEC-PEDESTAL, HEATED SEAT
- 1 [FL-721-029] 112DB BACKUP ALARM

EXTERIOR

- 1 [D108800002] FLAPS-MUD, REAR 22.5"W
- 1 [D108900001] FLAPS-MUD, FRONT 16"W X 12"H
- 1 [D110500000] STEPS-EXT W/S SERVICE
- 1 [D200200002] FENDER-QUARTER 24" BATTERY BOX DOOR
- 1 [D200600000] BODY ADJUSTMENT-FREIGHTLINER, BTR RS FUEL FILL LOCATION
- 1 [D201900003] REINFORCEMENT-FRAME STD 24" BATTERY BOX DOOR
- 1 [D202600000] CAP-ENTRANCE DOOR STANDARD
- 1 [D202800001] FLOOR-NON ADA
- 1 [D502600000] BUMPER-REAR 2 BRACES NO EXHAUST HOLE
- 1 [D502900004] SKT.FWD.STPWLL LO DEF
- 1 [D503302000] CAP-FRT ROOF VENT W/WARN.LPS.
- 1 [D503402000] CAP-REAR ROOF W/WARN.LPS.
- 1 [D503902340] GUSSET-21"H LWR SIDE SHEET
- 1 [D504007340] SHEET-LWR, L MID 16G,21"
- 1 [D504107340] SHEET-LWR,L RR 16G,21"
- 1 [D504207340] SHEET-LWR,R MID 16G,21"
- 1 [D504307340] SHEET-LWR,R RR 16G,21"
- 1 [D504402008] VISOR-EXT.@ WARN LPS (8)
- 1 [D504500003] DOOR-U/B L BATTERY 24"
- 1 [D505600000] DOOR-FUEL FILL ACCESS BTR
- 1 [D505700021] FENDERETTE-STL 21" SKIRT
- 1 [D507400002] LATCH-BATT DOOR NON-LOCKING
- 1 [D507600000] LATCH-FUEL FILL ACCESS (THUMB)
- 1 [D510900000] VENT-STATIC PRESENT
- 1 [D511501800] PILASTER - 340T, 800
- 1 [D511800000] LATCH-NON-LOCKING DEF ACCESS DOOR
- 1 [D512800000] TUFFCOAT-STEPWELL
- 1 [D512900000] RAIL-SNOW RAIL PRESENT
- 1 [D515100340] HARDWARE-MOUNTING CLIPS STANDARD

HVAC

- 1 [D112400012] AIR COND - NONE
- 1 [D603805084] HEATER-UNDERSEAT LEFT SIDE 84,000 BTU LOCATION 5
- 1 [D604310084] HTR-U/S LS 84,000 BTU LOC 10
- 1 [D6047101BS] HOSE-HTR BLUSTRIP W/ W/H POS 10
- 1 [D604800000] HEATER-ENTRANCE DOOR STEPWELL
- 1 [D605200001] CLAMPS-PLUMBING HEATER CONSTANT TORQUE
- 1 [D605301000] CLAMPS-UNDERSEAT HEATER CONSTANT TORQUE
- 1 [D605810002] CONN-HTR(1) CONST TORQ/BLUSTRIP
- 1 [FL-130-998] NO AIR CONDITIONING COMPRESSOR
- 1 [FL-170-052] MANIFOLD PLUMBING,COMBINED SHUTOFF DASH&AUX HTR STAINLES
- 1 [FL-174-998] NO BOOSTER PUMP

INTERIOR

- 1 [D106500000] VISOR-WINDSHIELD SUN 6"X30" TINTED
- 1 [D123000002] DOOR-STORAGE BOX W/O GLASS
- 1 [D133300005] TRIM-LOWER REAR HEATER NO A/C
- 1 [D300601002] DOOR-ACC SOLID PANEL
- 1 [D309001001] LATCH-DR INT STOR OVR DRVRSHDR
- 1 [D510800001] BTR FUEL FILL RECESS, W/DOOR
- 1 [D600801001] COVER-TRIM DRVS HDR W/STORAGE
- 1 [D600901000] COVER-TRIM FRT END W/S HEADER
- 1 [D601003003] COVER-TRIM FRT ENT.ALUM.DR HDR.AIR.OP.
- 1 [D601508340] FLR-BLK VINYL W/13" CTR AISLE 340T
- 1 [D601600006] FLR-BLK WHEELHOUSE AND HEATER

- 1 [D601700340] FLR-PLYWOOD 5/8" 340T
- 1 [D607904800] LINING-SIDE INT.
- 1 [D608600000] TRIM-STEPWELL HORIZONTAL WITH DIAMONETTE NOSE
- 1 [D609901002] INSULATION-FRT BULKHEAD W/ACRSY 2"POLY
- 1 [D610401340] H/L-1ST WDO SEC ACOUS GRY 340T
- 1 [D610600340] INSULATION - RAFTER CAVITY 340T
- 1 [D610900800] PAD-SHDR RAIL, 42 OZ WOLF BLK
- 1 [D801000000] TUBE-FILL BTR & OVERFLOW HOSE
- 1 [D801100000] CAP-FUEL FILL BTR NON-LOCKING
- 1 [FL-694-010] IN DASH STORAGE BIN

MISC

- 1 [A000000207] PRODUCTION CY2024 SCHEDULE MT
- 1 [A200100000] PDI IDENTIFIER-DEALER PERFORMED
- 1 [D125200000] MANUAL-DRVR'S/MAINT.ENGLISH
- 1 [D201600000] APPLICATION - SCHOOL
- 1 [FL-141-998] NO COOLANT HEATER - GAS/DIESEL
- 1 [FL-657-1AJ] ALL UNIT(S) KEYED ALIKE WITH CUSTOMER SPECIFIED KEY #FT1001
- 1 [FL-702-998] NO A/C PLUMBING - MAIN
- 1 [TB-001-310] SAF-T-LINER C2

PAINT/LETTERING

- 1 [A000000058] DECAL-UNITED AUTO WORKERS
- 1 [D100300002] LOGO-THOMAS DECALS BLACK
- 1 [D100500000] LETTERING-"BATTERY" ON DOOR 2"
- 4 [D100600002] LABEL-P/O WDO EMER EXIT 2" BLACK
- 1 [D101502001] LABEL-ENGLISH AG2.AIR.ENT DR
- 1 [D103302002] REFLECTTAPE-@ ROOF HATCH WHT (2)
- 1 [D126200000] LETTER - OVERHEAD STORAGE BOX "SAFETY EQUIP"
- 1 [D126600000] LETTERING-ARROW EXTERIOR RR EMG DR BLK
- 1 [D127400000] DECAL-BACKING ALARM
- 1 [D130200000] DECAL-LOW SULFUR FUEL
- 1 [D132200000] LABEL-RR DR EMERGENCY DOOR DO NOT BLOCK
- 1 [D132600000] DECAL-ENTRANCE DOOR VANDALOCK ENGLISH
- 1 [D134200000] LABEL-RR EMERGENCY DOOR INSTRUCTION
- 1 [D134600000] LABEL-"DEF ONLY"
- 1 [D134901000] LABEL-REGENERATION WARNING 2010/2013 EPA ENGLISH
- 1 [D502513000] PAINT-EXT HNDL(S) BLACK
- 1 [D503104001] DECAL-REFL FRT CAP "SCHOOL BUS"
- 1 [D503204001] DECAL-REFL RR CAP "SCHOOL BUS"
- 1 [D505500001] DECAL-"DIESEL"
- 1 [D5061SC340] PAINT-EXT WDO AREA SAME AS BODY
- 1 [D506347000] PAINT-EXT GRD RAIL @ WINDOW BLACK
- 1 [D506447000] PAINT-EXT GRD RAIL @ SEAT BLACK
- 1 [D506547000] PAINT-EXT GRD RAIL @ FLOOR BLACK
- 1 [D506647000] PAINT-EXT GRD RAIL @ SKRT BLACK
- 1 [D506747001] PAINT-EXT BUMPER REAR BLACK
- 1 [D506900002] PAINT-EXT.ROOF CAP 3" BLK
- 1 [D510646340] PAINT-SOLID COLOR YELLOW
- 1 [D515400000] DECAL-APPROVED FUEL TYPE
- 1 [D601100011] HEADLINING-VESTIBULE ACOUSTIC, GRAY,W/ DRIVE/ENTRANCE LAMPS
- 1 [FL-065-196] PAINT:ONE SOLID COLOR,BASE/CLEARCOAT
- 1 [FL-980-6MJ] CAB COLOR A:L5898EB SCHOOL BUS YELLOW ELITE BC
- 1 [FL-981-998] CAB COLOR B - NONE
- 1 [FL-982-998] CAB COLOR C: NONE
- 1 [FL-98A-001] GRILLE: SILVER N3388H IMRON 5000

SEATS

- 1 [A201400001] 2014 SEATING ALERT
- 1 [B610000095] BELT-ELR SHOULDER/PUSH BUTTON LAP
- 1 [B640139200] 39" BARR-VERT,WALL MT 45"H RS 2009
- 1 [B640239000] 39"8DEG BARR-REV. WALL-MT 45"H 2009
- 2 [B660025121] PROFORM EDO GRAY UPHOLSTERY-45"HIGH RECESSED BARRIER
- 1 [D610339002] RAIL-ASSIST FRT ENT DR 39"W
- 1 [D900104001] SEAT-DRIVER NATIONAL W/HEAT
- 1 [D900302001] ARMREST NATIONAL DRVR'S ST. BOTH SIDES
- 1 [D900403003] UPH DR.ST.FABRIC BLK NATIONAL

- 1 [D900503007] PEDESTAL-NATIONAL AIR W/2 SHOCKS
- 1 [D900602001] COVER PEDASTAL NATIONAL NONE
- 1 [D900702001] SLIDE STOP NATIONAL DR.ST. NONE
- 1 [D900802002] RETAINER NATIONAL DR.ST.BELT
- 1 [D900902001] POUCH-DR.ST.STORAGE NONE
- 1 [D901039000] KICKPLATE-MOD.PANEL RS 39"
- 1 [D901200002] RISER-DRIVERS SEAT, NATIONAL
- 1 [D901700001] Haptics-Not Present
- 13 [D930039000] S3B 39"RS WALL MT RESTRAINING/NO BELT
- 12 [D930139000] S3B 39"LS WALL MT RESTRAINING/NO BELT
- 26 [D930425166] FIREBLOCK GRAY UPHOLSTERY - S3B SEAT
- 1 [D930926000] S3B 26"LS THIN WALL RESTRAINING/NO BELT
- 26 [D939201000] S3B WALL MT HARDWARE-RESTRAINT

WINDOWS/GLASS

- 1 [D700000001] GLASS-WINDSHIELD ONE PIECE WITH TINTED BAND
- 1 [D700101000] GLASS-RS FRT STAT CLR TEMP
- 1 [D700201000] GLASS-LS FRT STAT CLR TEMP
- 1 [D700300002] GLASS-REAR STAT TINTED TEMP
- 1 [D700500000] FRAME-WDO SPLIT
- 16 [D700530000] FRAME-WDO SPLIT 30"W
- 2 [D700540000] FRAME-WDO SPLIT 40"W
- 2 [D700603R01] FRAME-WDO P/O VERT TEMP TINT RS
- 16 [D700730002] GLASS-WDO TINT TEMP 30"
- 2 [D700740002] GLASS-WDO TINT TEMP 40"
- 1 [D700900003] STOPS-WDO 12"
- 1 [D701200001] GLS-LWR RR DR TEMP TNT BONDED
- 1 [D701300001] GLS-UPR RR DR TEMP TNT BONDED
- 1 [D701600010] WDO-DRIVER'S STORM TEMP

OTHER

- 1 [A000000172] 2019 CUMMINS ENGINE TARIFF
- 1 [A000015340] SURCHARGE-RAW MATERIAL (STEEL)
- 1 [D100200002] LOGO-FRT RS & RR
- 1 [D107356002] HATCH-RF ESC SPEC ADVANTAGE H1975-015-131 ENGLISH (2)
- 1 [D108300009] ELEC-RF ESC HATCH POS 9
- 1 [D109300000] ARM ASSEMBLY-WINDSHIELD WIPER (2)
- 1 [D110200000] ELECTRICAL-ROOF HATCH OR P/O WINDOW (DASH)
- 1 [D110800000] OPER-FAN W/S HDR
- 1 [D110900000] OPER-FAN DRV'S WDO HDR
- 1 [D111000000] OPER-ALARM BACKING W/REV.
- 1 [D111400000] OPER-SPEAKER INT/EXT
- 1 [D113200000] OPER-RF HATCH BUZZER
- 1 [D119200003] LOCATION-OVERHEAD STORAGE CENTER 24 F.A.K.
- 1 [D119603001] LOCATION-VESTIBULE FLOOR PLATE AFT REFLECTIVE TRIANGLE
- 1 [D119700001] AC DUCT-NOT PRESENT NO SIDE EVAP
- 1 [D123300000] CONDENSER ALERT - NONE
- 1 [D123400000] EVAPORATOR QTY - NONE
- 1 [D123600000] OPER-XING ARM DEACTIVATION
- 1 [D123800000] ANTENNA - RADIO SWIVEL BASE
- 1 [D124000000] ELEC-ANTENNA RADIO COAXIAL
- 1 [D124100000] KIT-RADIO ANTENNA MOUNTING @ DRIVER'S HEADER
- 1 [D140500012] ALERT-CONDENSER NONE
- 1 [D200000800] 340T30_N
- 1 [D200100000] TRIM-A POST
- 1 [D200700000] WHEELHOUSES-REAR L&R
- 1 [D200800340] STRINGER-ROOF 340T
- 1 [D201000000] FRONT END FRAME
- 1 [D201100000] FRT END FRAME MTG KIT
- 1 [D201200001] REAR END FRAME-18.68" DEEP
- 1 [D201300340] FLOOR-GALVALUME STEEL MID BODY
- 1 [D201401803] LOC-40" RAF SP 11TH 340T
- 1 [D201500000] RS TANK ALERT - NONE
- 1 [D300700000] DOOR ALERT - LS ENT NONE
- 1 [D301400000] TRIM-REAR DOOR
- 1 [D302800000] HINGES-REAR DOOR PIN TYPE

- 1 [D302900000] LATCH-SINGLE-POINT, REAR EMERGENCY DOOR
- 1 [D303000000] STOP-DOOR REAR EMERGENCY, 1-POS
- 1 [D303200000] OPERATION-VANDLOCK ENTRANCE/EMERGENCY DOOR(S)
- 1 [D306400000] OPER-DR.RR.EMG.W/BUZ
- 1 [D306500800] ELEC-SIDE EMERGENCY DOOR(S)
- 1 [D307100000] DOOR-LS ENT RS EXIT -NONE REQD
- 1 [D307700000] INT COLOR -RR DOOR GRAY
- 1 [D308101000] VANDALOCK-NONE REQUIRED RS
- 1 [D308201000] VANDALOCK-NONE REQUIRED LS
- 1 [D308300000] DOOR ALERT - RS EXIT NONE
- 1 [D309200000] DOOR, REAR EMERGENCY
- 1 [D310501000] THRESHOLD REAR EMGERGENCY DOOR
- 1 [D312800000] ELEC-(2) USB OUTLET LS CABINET
- 1 [D400300000] OPERATION-MONITOR WARNING/STOP/TAIL/TURN
- 1 [D400600000] ELEC-DRIVER'S DOME LPS
- 1 [D400700340] LPS-DOME PASS MIN (6) 340T
- 1 [D400800340] ELEC-PASS DOME LPS MIN (6)
- 1 [D400900001] SWITCH-RKR DOME LPS ALL
- 1 [D402000340] ELEC-LPS-INT RED O/H RR EMG DR
- 1 [D402201000] LPS-EXT AFT OF ENT DOOR
- 1 [D402503000] LPS-STPWLL LED (1)
- 1 [D403100340] ELEC-PASSENGER ADVISORY 340T
- 1 [D403200002] OPER-PASS ADV IGN/WARN/BUZZER
- 1 [D403700000] SWITCH-RKR FAN DEFROST L.S.
- 1 [D404100001] BUZZER-SWITCH PANEL 1 TONE
- 1 [D404500000] OPERATION-NOISE SUPPRESSION
- 1 [D404608340] ELEC-LPS WARNING,8 LPS 340T
- 1 [D405400001] OPER-LPS, DOME STANDARD
- 1 [D405800000] OPER-LPS BODY TAIL W/PARK SW.
- 1 [D407500340] ELEC-LPS ID/MKR PARK/SW.340T
- 1 [D407600000] SWITCH-ROCKER DOME LAMPS DRIVER ON/OFF
- 1 [D408601340] ELEC-LPS STROBE ON RR HOOD
- 1 [D409700000] ELEC-INT LPS OVER STEPWELL
- 1 [D410300000] OPER-DRVR'S DOME LPS ON/OFF
- 1 [D410501000] OPERATION-LAMPS INTERIOR/EXTERIOR RIGHT FRONT ENTRANCE DOOR
- 1 [D410600000] OPER-LPS SERVICE BRAKE
- 1 [D410900005] OPERATION-SWITCH ID/MARKER LAMPS WITH PARK
- 1 [D411400001] OPER-LPS DOME (1)ON/OFF
- 1 [D411700000] OPER-LPS REVERSE
- 1 [D411900003] ELEC-(3) SWITCH BANKS
- 1 [D412000000] SWITCH-RKR SPEAKER INT/EXT.W/HORN
- 1 [D412800001] SWITCH-WARN.LPS ON/AMB ACT.
- 1 [D414500340] ELEC-HARNES COMP ASM 340T
- 1 [D414600000] ELEC-ELECTRONIC COMP ASM
- 1 [D414900000] OPER-LPS DIR./HAZ.
- 1 [D500100000] SWITCH-RKR MIRROR HTR.
- 1 [D500200001] ELEC-MIR A HTD & RC
- 1 [D501400340] RAIL-EXTERIOR GUARD @ WINDOW,SEAT,FLOOR,SKIRT
- 1 [D501500000] RAIL-EXT GRD @ SEAT FRT END LS
- 1 [D501901000] RAIL-EXT GRD@ FLOOR, NONE
- 1 [D502800000] TRIM-FRT CAP RS/LS
- 1 [D503500000] PANELS-EXTERIOR REAR
- 1 [D503600000] SHEET-DRIVERS EXTERIOR 20 GA.
- 1 [D503700800] SHEET-UPPER SIDE EXTERIOR
- 1 [D504600000] OPER-MIRRORS EXT HTD.
- 1 [D505306340] UNDERCOATING-CORASHIELD
- 1 [D505801803] HEADERS-WINDOW INTERIOR 340T
- 1 [D506800001] PAINT-EXT ENT DOOR NONE
- 1 [D507000000] PANELS-EXTERIOR REAR SIDE SHORT
- 1 [D507100000] LS STORAGE BOX 1 - NONE
- 1 [D507300000] LS STORAGE BOX 2 - NONE
- 1 [D508101087] ROOF SHEETS-(2)HATCH-340T
- 1 [D508200000] RS STORAGE BOX 1 - NONE
- 1 [D508300000] RS STORAGE BOX 2 - NONE
- 1 [D508400000] RS STORAGE BOX ROH - NONE

- 1 [D508500000] LS STORAGE BOX ROH - NONE
- 1 [D600100000] PANELS-REAR END INTERIOR REAR GALVALUME
- 1 [D600200001] PANELS-REAR END INTERIOR SIDE SHORT
- 1 [D600300000] BULKHEAD-RR END INT.GRY
- 1 [D600400002] PANELS-ACCESS RR GRAY PASS ADVISORY
- 1 [D600500340] COVER-HARNESS ACCESS@HDR
- 1 [D600600000] COVER-ACCESS RR END HARNESS
- 1 [D600700000] COVER-ACCESS FRT END HARNESS
- 1 [D601200000] HEADLINING-REAR SHORT SMOOTH, GRAY
- 1 [D601405340] STRIPS - AISLE, SNAP-IN BLACK
- 1 [D601800001] COVER-FUEL SENDING INSPECTION
- 1 [D601900340] MOLDING-SHOE 340T
- 1 [D605000000] SWITCH-ROCKER HEATER STEPWELL
- 1 [D605600000] LUGGAGE RACK ALERT - NONE
- 1 [D605900000] SWITCH-ROCKER HEATER LEFT 1ST
- 1 [D606000000] SWITCH-ROCKER HEATER LEFT 2ND
- 1 [D606600005] ELEC-HTR U/ SEAT POS 5
- 1 [D607100010] ELECTRICAL-HEATER UNDERSEAT POSITION 10
- 1 [D607600800] RAIL-SEAT
- 1 [D607700000] LAYOUT-SEAT RAIL HOLES RS
- 1 [D607800000] LAYOUT-SEAT RAIL HOLES LS
- 1 [D608100000] CABINET-SW, FWD
- 1 [D608200000] CABINET-SWITCH, LOWER WITHOUT POCKET
- 1 [D608300000] CABINET-SWITCH, UPPER
- 1 [D608400001] CABINET-TOP PLATE (3 BANK)
- 1 [D608501000] TREAD-STEP ALUMINUM ENTRANCE DOOR BLACK
- 1 [D609000000] OPER-HTR U/ SEAT LS FWD
- 1 [D609100000] PANEL-ACCESSORY MOUNTING SAFTEY EQUIPMENT
- 1 [D609200000] OPER-HTR STEPWELL
- 1 [D609500000] INSULATION-VEST HEADLINING 2"
- 1 [D609600800] INSULATION-SIDELINING 2" POLY
- 1 [D609800000] INSULATION-RR BULKHEAD 2" POLY
- 1 [D610000000] OPER-HTR U/ SEAT LS AFT
- 1 [D610500340] HEADERS-WINDOW EXTERIOR 340T
- 1 [D613100000] HARNESS COVER COLOR - GRAY
- 1 [D613200001] SPEAKER ALERT - PRESENT
- 1 [D613400000] DOME LPS - MINIMUM
- 1 [D613500000] HEADLINING COLOR - GREY
- 1 [D613600002] HDLINING TYPE-1ST WDO ACOUSTIC
- 1 [D613800000] MAT, FLOOR VESTIBULE
- 1 [D614000000] TRIM-INTERIOR DASH FORWARD
- 1 [D616100001] INSTALLATION-PARK BRAKE NONE
- 1 [D616900000] INSULATION-INT SHORT REAR END
- 1 [D617100000] LUGGAGE RACK ALERT - NONE
- 1 [D617200000] PLATE-ACCELERATOR
- 1 [D623700000] LABEL-QR CODE
- 2 [D700603L01] FRAME-WDO P/O VERT TEMP TINT LS
- 1 [D701500000] OPER-WDO P/O
- 1 [FL-157-002] VANDALOCK,STARTER DISABLE W/ANY LOCKED EMER DR(S), NO PILOT
- 1 [FL-168-998] NO RADIATOR/OIL PAN GUARD
- 1 [FL-202-003] REINFORCED NYLON FUEL LINES
- 1 [FL-216-001] SINGLE SUCTION AND RETURN FUEL LINES
- 1 [FL-231-006] FUEL TANK MOUNTED BETWEEN RAILS, AFT OF REAR AXLE, WITH CAGE
- 1 [FL-261-009] STAINLESS STEEL CHARGE AIR COOLER PLUMBING
- 1 [FL-267-001] REMOTE-MOUNTED SURGE TANK
- 1 [FL-275-034] PAGE SYSTEM W/CHASSIS MTD EXTERNAL SPEAKER
- 1 [FL-280-001] BASIC WIRING SCHEMATIC,UNMOUNTED,12-VOLT NEGATIVE GROUND SYS
- 1 [FL-289-006] PAINTED BATTERY PANEL COVER
- 1 [FL-290-017] BATTERY BOX FRAME MOUNTED
- 1 [FL-298-039] INTEGRAL ELECTRONIC TURN SIGNAL FLASHER
- 1 [FL-302-068] BATT ENABLED 3 AMBER INBOARD ID LAMPS,2 AMBER OUTBOARD MARKE
- 1 [FL-317-005] STROBE LAMP, INBOARD WARNING LAMP OR LH DASH SWITCH ACTIVATE
- 1 [FL-31C-061] HALOGEN WARNING SYSTEM LAMPS
- 1 [FL-31T-050] STANDARD BODY VISUAL WARNING,LOWER RR,REV LAMPS ON DR/OPEN
- 1 [FL-320-004] STANDARD WIRING

- 1 [FL-324-1AB] DRIVER'S IGNITION OPERATED DOME LP WITH ON/OFF SW
- 1 [FL-325-066] PASSENGER COMPARTMENT DOME LAMPS, IGNITION ACTIVATED
- 1 [FL-32C-001] PASSENGER COMPARTMENT DOME LPS, SINGLE ON/OFF SW
- 1 [FL-32H-006] STEPWELL LAMP ON WITH DOOR OPEN AND IGNITION ON
- 1 [FL-33A-014] EIGHT LAMP WARNING SYSTEM,LH DASH SWITCH(S), PACKAGE 2
- 1 [FL-345-005] SHIFT LEVER, CABLE LINKAGE, AUTOMATIC TRANSMISSION
- 1 [FL-393-001] DRIVELINE GUARD
- 1 [FL-403-002] NON-ASBESTOS FRONT BRAKE LININGS
- 1 [FL-410-001] FRONT SHOCK ABSORBERS
- 1 [FL-433-002] NON-ASBESTOS REAR BRAKE LININGS
- 1 [FL-435-998] NO DRIVELINE PARKING BRAKE
- 1 [FL-502-753] MAXION 91262 22.5 X 8.25 10 HOLE HUB PILOT 5-HAND
- 1 [FL-505-753] MAXION 91262 22.5 X 8.25 10 HOLE HUB PILOT 5-HAND
- 1 [FL-524-998] NO POLISHED FRONT WHEELS
- 1 [FL-525-998] NO POLISHED REAR WHEELS
- 1 [FL-534-015] TWO QUART SEE THRU POWER STEERING RESERVOIR
- 1 [FL-535-001] STD FITTINGS POWER STEERING GEAR
- 1 [FL-539-003] POWER STEERING PUMP
- 1 [FL-551-006] ZINC-PLATED HEXHEAD CHASSIS FASTENERS
- 1 [FL-552-141] 3675MM (145") REAR FRAME OVERHANG
- 1 [FL-553-001] SQUARE END OF FRAME
- 1 [FL-574-001] BUMPER MOUNTING FOR SINGLE LICENSE PLATE
- 1 [FL-57W-014] COMBINATION S/T/T/R LAMPS, LED
- 1 [FL-59T-006] REAR EMERGENCY DOOR,IGNITION CONTROL,BUZZER ON W/DOOR OPEN
- 1 [FL-619-005] MAINTENANCE-FREE RUBBER BUSHINGS - FRONT SUSPENSION
- 1 [FL-650-021] CAB MOUNTING FOR HOOD AND COWL CHASSIS
- 1 [FL-655-013] MANUAL ENT DOOR LOCK/BUZZER ON W/EMERGENCY DOORS UNLATCHED
- 1 [FL-659-003] ONE GALLON WINDSHIELD WASHER RESERVOIR
- 1 [FL-65X-011] BLACK HOOD MOUNTED AIR INTAKE GRILLE
- 1 [FL-660-008] SINGLE ELECTRIC WINDSHIELD WIPER MOTOR W/DELAY
- 1 [FL-680-006] GRAY/CHARCOAL FLAT DASH
- 1 [FL-685-997] NO FCCC SUPPLIED AC COMPONENTS ON COMPLETED VEHICLE
- 1 [FL-690-002] STANDARD TUNNEL/FIREWALL LINER
- 1 [FL-698-998] NO AIR CONDITIONER CONDENSER
- 1 [FL-700-001] HEATER AND DEFROSTER
- 1 [FL-701-001] STANDARD HVAC DUCTING
- 1 [FL-703-009] MAIN HVAC CONTROLS WITHOUT RECIRCULATION SWITCH,& NOISE SUPP
- 1 [FL-716-014] WINDSHIELD FAN,(1) HEADER MOUNTED
- 1 [FL-718-008] DRIVER'S FAN,(1) MOUNTED ABOVE SIDE WINDOW
- 1 [FL-71P-003] AUX BODY HEATER,UNDER SEAT,FWD
- 1 [FL-71V-001] AUXILIARY BODY HEATER, UNDER SEAT, AFT
- 1 [FL-732-004] GRAY INSTRUMENT PANEL-DRIVER
- 1 [FL-734-998] NO CENTER INSTRUMENT PANEL
- 1 [FL-74B-088] BODY SUPPLIED HEATED MIRRORS
- 1 [FL-756-801] AIR PROVISIONS FOR CUSTOMER FURN DRIVERS AIR RIDE SEAT
- 1 [FL-778-004] ROOF MOUNTED VENT/ESCAPE HATCH
- 1 [FL-77Z-800] PUSH OUT BODY SIDE WINDOWS, BUZZER WITH WINDOW UNLATCHED
- 1 [FL-813-118] PROVISION FOR EVIR ZONAR
- 1 [FL-814-003] WARNING/REAR LAMP MONITOR
- 1 [FL-81B-001] STANDARD PANEL LAMP DIMMER
- 1 [FL-829-043] CHASSIS COWL AND HOOD ONLY
- 1 [FL-84S-998] NO TCU-TRANSMISSION OPTIMIZED(NO FUEL SENSE)
- 1 [FL-877-002] STANDARD BRAKE WIRING
- 1 [FL-8D1-998] NO DETROIT CONNECT SERVICES SELECTED
- 1 [FL-91A-800] AIR PROVISION FOR CUSTOMER SUPPLIED WALK GATE
- 1 [FL-91B-800] AIR PROVISION FOR CUSTOMER SUPPLIED STOP ARM
- 1 [FL-964-020] BUMPER: BLACK
- 1 [FL-96F-998] NO SPARE WHEEL PAINT
- 1 [FL-986-019] CHASSIS: VENDOR BLACK
- 1 [FL-9EE-004] J1939 ELECTRICAL ARCHITECTURE
- 1 [FL-A63-99D] EXPECTED GROSS VEHICLE WEIGHT CAPACITY
- 1 [FL-A66-99D] EXPECTED FRONT AXLE(S) LOAD
- 1 [FL-A68-99D] EXPECTED REAR DRIVE AXLE(S) LOAD
- 1 [FL-A85-017] SCHOOL BUS SERVICE
- 1 [FL-AA1-006] COWL CHASSIS CONFIGURATION COMPLIES WITH SBMTC

- 1 [FL-AA3-028] BUS BODY WITH WHEELWELL
- 1 [FL-AA4-014] PASSENGER COMMODITY
- 1 [FL-AA5-002] 100% ON-HIGHWAY (CITY) TERRAIN
- 1 [FL-AF2-008] DOMICILED MAINE
- 1 [FL-AF3-1BN] THOMAS BUILT SCHOOL BUS 340T

CHASSIS

AXLES AND SUSPENSIONS

- 1 [A000000117] ALIGNMENT-4-WHEEL SAF-T-LINER C2
- 1 [FL-386-055] SPL100 DANA SPICER MAIN DRIVELINE
- 1 [FL-400-1A5] DA-F-10-3 10,000# FF1 71.5 KPI/3.74 DROP SINGLE FRONT AXLE
- 1 [FL-409-002] CHICAGO RAWHIDE FRONT OIL SEALS
- 1 [FL-40T-002] SYNTHETIC 75W-90 FRONT AXLE LUBE
- 1 [FL-418-030] CONMET IRON FRONT HUBS
- 1 [FL-41T-002] SYNTHETIC 75W-90 REAR AXLE LUBE
- 1 [FL-420-1C8] DA-RS-21-4 21K R-SERIES SINGLE REAR AXLE
- 1 [FL-421-556] 5.56 REAR AXLE RATIO
- 1 [FL-424-001] IRON REAR AXLE CARRIER HOUSING
- 1 [FL-439-004] REAR SHOCK ABSORBERS - ONE AXLE
- 1 [FL-440-001] CHICAGO RAWHIDE (SCOT) REAR OIL SEALS
- 1 [FL-450-030] CONMET IRON REAR HUBS
- 1 [FL-620-062] 10,000 LB. TAPERLEAF FRONT SUSPENSION
- 1 [FL-622-284] AIRLINER 21,000 LB. REAR SUSPENSION
- 1 [FL-62G-004] COMFORT-TEC SUSPENSION
- 1 [FL-910-001] SINGLE AIR SUSPN LEVELING VALVES

BRAKES

- 1 [A000000164] ALERT-ENHANCED STABILITY CONTROL
- 1 [FL-018-002] AIR BRAKE PACKAGE
- 1 [FL-402-020] MERITOR 15 X 4 Q+ CAM FRONT BRAKES (ROCKWELL)
- 1 [FL-404-074] HALDEX LONGSTROKE FRONT BRAKE CHAMBER
- 1 [FL-405-002] MERITOR AUTOMATIC FRONT SLACK ADJUSTERS
- 1 [FL-419-023] CONMET CAST IRON FRONT BRAKE DRUMS
- 1 [FL-423-020] MERITOR 16 1/2 X 7 Q+ CAM REAR BRAKES, DBL-ANCHOR, FAB SHOES
- 1 [FL-425-002] REAR BRAKE DUST SHIELDS
- 1 [FL-426-074] HALDEX, LONGSTROKE, SINGLE DRIVE AXLE, SPRING-PARK CHAMBERS
- 1 [FL-427-001] FRONT BRAKE DUST SHIELDS
- 1 [FL-428-002] MERITOR AUTOMATIC SLACK ADJUSTERS
- 1 [FL-451-023] CONMET CAST IRON REAR BRAKE DRUMS
- 1 [FL-460-008] STEEL AIR BRAKE RESERVOIRS INSIDE FRAME RAILS
- 1 [FL-480-009] BENDIX AD-9 AIR DRYER WITH HEATER
- 1 [FL-490-101] WABCO 4S/4M ABS W/TRACTION CONTROL
- 1 [FL-882-010] 1-VALVE PARKING BRAKE SYSTEM, W/WARNING INDICATOR & INTERLOC

CHASSIS EQUIPMENT

- 1 [D800008340] EXHAUST-LS TURNDWN, BELOW BMPR
- 1 [D800600003] ANTI-FREEZE, OAT -34 DEGREE
- 1 [D800700000] WINTERFRONT-CHASSIS GRILLE WHITE
- 1 [D801200000] SHIELD-EXHAUST PIPE
- 1 [FL-001-310] B2 106 CONVENTIONAL CHASSIS
- 1 [FL-002-004] SET-BACK AXLE - TRUCK
- 1 [FL-124-1E0] DR 12V 200 AMP 28-SI QUADRAMOUNT PAD ALT
- 1 [FL-132-004] ELECTRIC GRID AIR INTAKE WARMER
- 1 [FL-155-057] DELCO 12V 29MT STARTER WITH INTEGRATED M
- 1 [FL-185-107] NO CLUTCH PEDAL WITH NON-ADJUSTABLE
- 1 [FL-198-025] INTAKE MOUNTED AIR RESTRICTION INDICATOR WITHOUT GRADUATIONS
- 1 [FL-205-010] RIGHT HAND SIDE-FILL FUEL TANK CAP
- 1 [FL-215-018] POLYUREA COATED STEEL FUEL TAN
- 1 [FL-230-001] 60 GALLON/227 LITER STEEL RECTANGULAR FUEL TANK, BETWEEN RAIL
- 1 [FL-237-072] HORIZ TAILPIPE, EXIT LH REAR
- 1 [FL-23U-004] 11.5 GALLON DEF TANK
- 1 [FL-28F-002] ENGINE AFTER TREATMENT DEVICE AUTOMATIC
- 1 [FL-31X-022] FRONT BUMP MT CROSS ARM W/DEACTIVATION SWITCH-AIR
- 1 [FL-341-018] MAGNETIC ENGINE DRAIN, REAR AXLE DRAIN & FILL PLUG
- 1 [FL-35W-001] EXHAUST MITIGATION DEVICE FTL 4" ID SLIP
- 1 [FL-452-998] NO TRACTION STABILIZER
- 1 [FL-46A-032] 700 CUBIC INCH MINIMUM AUXILIARY AIR

- 1 [FL-477-042] PETCOCK DRAIN VALVES ON ALL AIR TANKS
- 1 [FL-532-009] TILT ONLY STEERING COLUMN
- 1 [FL-536-050] TRW THP-60 POWER STEERING
- 1 [FL-540-015] 450MM(18") LK FOUR-SPOKE CHARCOAL STEERING WHEEL
- 1 [FL-545-707] 7075MM (279") WHEELBASE
- 1 [FL-546-1AJ] 5/16" X 3" X 10-1/8" STEEL FRAME 120,000 PSI YIELD
- 1 [FL-556-124] 14 INCH PAINTED STEEL JACKABLE BUMPER W/ELASTOCAST COATING
- 1 [FL-558-001] FRONT FRAME-MOUNTED TOW HOOKS
- 1 [FL-576-998] NO AUTO TRACTION CHAINS
- 1 [FL-587-003] REAR TOW HOOKS
- 1 [FL-643-001] STANDARD DUTY HOOD MOUNTING
- 1 [FL-644-004] FIBERGLASS HOOD
- 1 [FL-646-009] PAINTED PLASTIC GRILLE
- 1 [FL-647-001] WHITE WINTERFRONT
- 1 [FL-742-007] (2) CUPHOLDERS, LEFT HAND AND RIGHT HAND DASH
- 1 [FL-871-001] REINFORCED NYLON, FABRIC AND WIRE BRAID CHASSIS AIR LINES

ELECTRICAL - CHASSIS

- 1 [FL-148-084] PROG RPM CTRL W A/C OR 12.75V LOW VOLT AUTO HI IDLE, DASH SW
- 1 [FL-149-013] CRUISE CONTROL-ELEC ENG,W/SWITCHES IN LH SWITCH PANEL
- 1 [FL-160-025] DIAGNOSTIC INTERFACE CONNECTOR,9-PIN, S
- 1 [FL-162-002] IGNITION SWITCH CONTROLLED ENGINE STOP
- 1 [FL-273-037] WARNER ELECTRIC ELECTRO-MAGNETIC ON/OFF
- 1 [FL-284-095] 12VOLT POWER SUPPLY LH PANEL
- 1 [FL-285-020] SOLID STATE CIRCUIT PROTECTION, PDMS WIT
- 1 [FL-292-1D7] (3) ALLI MODEL 1131, GROUP 31, 12V 2850CCA STUD BATTERIES
- 1 [FL-293-070] COLE HERSEE BATTERY CUT-OFF SWITCH, BATTERY BOX MOUNTED
- 1 [FL-299-013] SELF CANCEL TURN SIGNAL SWITCH W/DIM/WASH&HAZZARD IN HANDLE
- 1 [FL-300-015] STANDARD FRONT TURN SIGNAL LIGHTS
- 1 [FL-304-027] PARK LMP SW INTGRAL W/HL SWITCH, ID/MARKER/CLEARANCE/PARK ON
- 1 [FL-30B-998] NO FENDER MTD TURN/MARK COMBO LPS
- 1 [FL-30E-008] AMBER LED MIDSHIP TURN SIGNALS
- 1 [FL-311-005] DAYTIME RUNNING LIGHTS SET @ 85%
- 1 [FL-312-043] INTEGRAL HEADLIGHT/MARKER ASSEMBLY
- 1 [FL-318-998] NO UTILITY/ADVERTISING LIGHT
- 1 [FL-31L-083] STOP SIGN PRESENT
- 1 [FL-322-998] NO BAGGAGE COMPARTMENT LAMP
- 1 [FL-32F-005] OVER DOOR LAMP, RIGHT HAND FRONT ENTRANCE DOOR
- 1 [FL-49B-004] ELECTRONIC STABILITY CONTROL
- 1 [FL-653-023] AIR OPERATED BATTERY CONTROLLED RH FRONT ENTRANCE DOOR
- 1 [FL-66W-002] BATT POWERED 3-POS INTERNAL DOOR CONTROL SWITCH
- 1 [FL-726-006] DUAL ELEC HORN, PASSENGER ADVISORY BUZZER ON W/IGN AND WARN
- 1 [FL-736-998] NO OBSTACLE DETECTION SYSTEM
- 1 [FL-73H-998] NO CAMERA/VIDEO/IMAGING SYSTEM
- 1 [FL-746-803] C/F J1939 RADIO W/PA
- 1 [FL-763-801] FASTEN SEAT BELT INDICATOR FOR CUSTOMER SUPPLIED SEAT BELT
- 1 [FL-786-1A0] LOCATING SYSTEM WITH VEHICLE MONITORING
- 1 [FL-810-027] ELECTRONIC SPEEDOMETER WITH SECONDARY KPH SCALE, NO ODOMETER
- 1 [FL-811-039] DRIVER MESSAGE CENTER WITH LCD DISPLAY
- 1 [FL-812-022] ELECTRONIC 3500 RPM TACHOMETER
- 1 [FL-81Y-001] PRE/POST TRIP SYSTEM TEST
- 1 [FL-830-017] ENGINE AND HOUR METERS INTEGRAL WITH DRIVER DISPLAY
- 1 [FL-836-015] DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY
- 1 [FL-840-002] PRIMARY AND SECONDARY AIR PRESSURE GAUGES
- 1 [FL-844-001] ELECTRIC FUEL GAUGE
- 1 [FL-852-002] ELECTRIC ENGINE OIL PRESSURE GAUGE
- 1 [FL-856-001] ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE

ENGINE AND EQUIPMENT

- 1 [FL-101-21R] CUM B6.7 220 HP @ 2400 RPM, 2600 GOV, 600 LB/FT @ 1600 RPM
- 1 [FL-103-039] ANTI-FREEZE TO -34F, OAT (NITRITE AND SILICATE FREE)EXT LIFE
- 1 [FL-105-001] ENGINE-MOUNTED OIL CHECK AND FILL
- 1 [FL-107-032] CUMMINS 18.7 CFM COMPRESSOR
- 1 [FL-110-003] CUMMINS SPIN ON FUEL FILTER
- 1 [FL-111-001] STANDARD ENGINE OIL
- 1 [FL-118-001] FULL FLOW OIL FILTER

- 1 [FL-122-1J1] DETROIT F/W SEP W/WIF SENSOR & HAND PRIMER & 12V HEATER
- 1 [FL-128-076] CUMMINS INTEGRAL EXHAUST BRAKE WITH VARIABLE TURBO
- 1 [FL-134-001] ALUMINUM FLYWHEEL HOUSING
- 1 [FL-138-010] PHILLIPS 750 WATT/115 VOLT BLOCK HEATER
- 1 [FL-13E-001] STANDARD OIL PAN
- 1 [FL-140-039] ENGINE HEATER RECEPTACLE MOUNTED FACE OF BUMPER, LEFT SIDE
- 1 [FL-152-040] ELECTRONIC ENGINE, INTEGRAL WARNING & DERATE PROTECTION SYST
- 1 [FL-171-007] GATES BLUE STRIPE COOLANT HOSES
- 1 [FL-172-016] CONSTANT TORQUE BREEZE CLAMPS ON 1" IN DIA GREATER, SS C
- 1 [FL-175-002] 30,600 BTU STEPWELL HEATER, RH FRONT ENTRANCE DOOR
- 1 [FL-190-001] DONALDSON ONE-STAGE AIR CLEANER
- 1 [FL-266-100] 700 SQUARE INCH ALUMINUM RADIATOR
- 1 [FL-79A-072] 72 MPH ROAD SPEED LIMIT
- 1 [FL-79G-998] NO IDLE SHUTDOWN CONFIGURATION
- 1 [FL-864-022] DIGITAL TRANS OIL TEMP IN DRIVER DISPLAY

TRANSMISSION AND EQUIPMENT

- 1 [FL-342-1MJ] ALLISON 2500 PTS AUTOMATIC TRANSMISSION
- 1 [FL-343-301] ALLISON VOCATIONAL PACKAGE 354 - FIFTH GEN
- 1 [FL-346-001] TRANSMISSION OIL CHECK AND FILL
- 1 [FL-35T-001] SYNTHETIC 50W TRANSMISSION LUBE (TES-295 COMPLIANT)
- 1 [FL-370-015] WATER TO OIL TRANSMISSION COOLER - IN RADIATOR END TANK
- 1 [FL-84L-998] NO TCU-LBSS VAC
- 1 [FL-84U-998] NO MODE SWITCH

WHEELS AND TIRES

- 1 [FL-093-2EP] FRONT HANKOOK AH24 11R22.5 14 PLY TIRES
- 1 [FL-094-2EU] REAR HANKOOK DH06 11R22.5 14 PLY TIRES
- 1 [FL-489-998] NO TIRE PRESSURE CONTROL/SENSOR
- 1 [FL-52M-003] TIRE/WHEEL BALANCING-LEAD FREE WEIGHTS
- 1 [FL-962-976] ACCURIDE PK-BLACK21 POWDER BLACK WHEEL (N0001H)- FRONT
- 1 [FL-966-976] ACCURIDE PKBLK21 POWDER BLACK WHEEL (N0001H) - REAR

OTHER TYPE

GEARS

- 1 [FL-84C-003] PRIMARY MODE GEARS, 5 FORWARD

DEALER ADD On's

EQUIPMENT

- 1 SAFETY EQUIPMENT,STICKER , LETTERING,WASTE BASKET

Meets all FMVSS requirements in effect at the time of manufacture.

Customer Signature:

Date:

Dealer Signature:

Date:



Customer Quotation

Prepared For:

ORANGE SOUTHWEST SCHOOL DISTRICT

Prepared By :

JUSTIN MALTESE
207.502.3049
JUSTINMALTESE@WCCRESSEY.COM

Quote Number:
401086

Quote Date:
9/23/2025

Customer Order No:
TCVN0046

Model Profile: Saf-T-Liner C2 340TS

Product Type: School Transportation
 Year: 2026
 Chassis Model: B2 106
 Chassis MFG: FLNER
 Passenger Capacity: 77
 Headroom: 78
 Wheelbase: 279
 Brake Type: AIR
 Engine Type: CUMMINS B6.7 220 DIESEL, 6 Cyl, 220 HP, 2600 RPM
 Fuel Type: DIESEL
 Fuel Tank Capacity: 60
 Transmission Type: AUTOMATIC
 Axle, Front: 10000-lb Capacity
 Axle, Rear: 21000-lb Capacity
 Tires, Front: FRONT HANKOOK AH24 11R22.5 14 PLY TIRES
 Tires, Rear: REAR HANKOOK DH06 11R22.5 14 PLY TIRES
 Suspension Front: AIR
 Suspension Rear : SPRING

BUS COST: 126,569

Includes the Following Equipment:

BODY

ACCESSORIES

- 1 [D106400001] VISOR-TINTED DRIVER'S SIDE WINDOW 6"X18"
- 1 [D131100001] LOCKS-KEYED ALIKE #CH545
- 1 [D133600000] METHOD-FASTENER SCREWS
- 1 [D139800000] PLATE-"HOT SURFACE" STEPWELL HEATER
- 1 [D501006000] POWER SYSTEM-STOP SIGN AIR FRT W/WALKGATE

CERTIFICATION/SAFETY

- 1 [D102200002] REFLECTTAPE-RR END YEL 2"
- 4 [D102500000] REFLECTTAPE-P/O WDO YEL
- 1 [D102901000] REFLECTIVE TAPE-EMERGENCY DOOR REAR YELLOW
- 1 [D103400340] REFLECTTAPE-SIDE 2" @ FLR YEL
- 1 [D103900000] FIRE EXTINGUISHER-5 3A-40BC
- 1 [D107000000] REFLECTORS-AMBER(2) MID BDY 3"
- 1 [D107100000] REFLECTORS-RED (4) RR/RR SI 3"
- 1 [D107700003] ELECTRICAL-ROOF ESCAPE HATCH POS 3
- 1 [D108700002] HANDLES-W/S SERVICE, BLACK
- 1 [D110024MNE] KIT,FIRST AID 24 UNIT MAINE
- 1 [D110101NHP] KIT,BODY FLUID CLEAN UP NEW HAMPSHIRE
- 1 [D110300000] SWITCH-ROCKER CROSSING ARM DEACTIVATION
- 1 [D110600000] LABEL-PASS ADVISOR INSTRUCTION
- 1 [D115900001] LOC-O/H STOR LS 10 UNIT B.F.C
- 1 [D116100008] LOC-VEST.FLR.PLT.LEFT 5LB F.E. & FRICTION BRACKET
- 1 [D122201000] CUTTER-SEAT BELT W/HAND GRIP
- 1 [D122400000] TRIANGLES-REFL. 3 W/BOX
- 1 [D124201001] MOTOR-XING ARM AIR,SPECIALTY

- 1 [D130301000] BRACKET-XING ARM STOWAGE 1/4" BUMP
- 1 [D500003008] MIR-A OPEN-VIEW HTD BLK.BRKT
- 1 [D500304002] MIR-B EXT.CROSSVIEW HTD BLK BRKT
- 1 [D500601002] SIGN-STOP, AIR FRT #2500-1C
- 1 [D602200000] MIRROR-INTERIOR 6"X30" WITH RUBBER EDGE
- 1 [D602400000] LABEL-VEHICLE CERTIFICATION
- 1 [FL-AA6-002] DOMICILED USA-EXCLUDING CALIFORNIA AND CARB OPT-IN STATES

DOORS

- 1 [D200301004] STEP-RS ALUM.ENT.DR W/HTR 8.75"RISER
- 1 [D300100001] HANDLE-INT RR DR BLACK
- 1 [D300300000] HANDLE-EXTERIOR REAR DOOR WITH RECESS
- 1 [D300800000] LATCH-DOOR INTERIOR STORAGE OVER WINDSHIELD
- 1 [D302000000] VANDALOCK-REAR DOOR W/BOLT
- 1 [D302305001] DOOR-ENT AG2 CLR TEMP LOCK
- 1 [D302416000] PWR SYST.-AG2 AIR ENTRANCE DOOR REVERSABLE
- 1 [D303911000] VANDALOCK-ALUM.ENT.DR.CYLINDER W/KEY
- 1 [D304000002] PULL-ENTRANCE DOOR, EXTERNAL ALUMINUM
- 1 [D308601001] SWITCH-PAD. ENT.DOOR AIR.(3 POSITION)
- 1 [D311500000] KEY-VANDALOCK REAR DOOR NONE
- 1 [D311900000] TRIM-ENTRANCE DOOR INTERIOR
- 1 [D603000000] PAD-DR HEADER, RR EMER 36"W
- 1 [D611000000] RAIL-ASSIST FRONT ENTRANCE DOOR RIGHT SIDE 1"OD

ELECTRICAL - BODY

- 1 [D105400001] FAN-CIRC MID W/S HDR BLACK
- 1 [D105500001] ELEC-FAN MID W/S HDR
- 1 [D105600000] FAN-CIRC DRV'S WDO HDR BLACK
- 1 [D105700000] ELECTRICAL-FAN DRIVER'S WINDOW HEADER
- 1 [D106600003] HORN-SPEAKER LS COWL LEG
- 1 [D106902000] RADIO-AM/FM DEA700 W/PAGE
- 1 [D115000003] OPER-AUTOMATIC FAST IDLE
- 1 [D130705000] ELEC-NO ZONAR MONITORING
- 1 [D301100001] ELEC-PWR CELL PHONE OUTLET LS
- 1 [D303110000] OPER-DOOR AIR ENTRANCE W/BATTERY 3 POSITION REVERSABLE
- 1 [D400200001] MONITOR-LPS WARN NONE
- 1 [D400400000] LAMPS-DOME OVER DRIVER
- 1 [D400500002] LPS-DOME OVER STEPWELL LED
- 1 [D400702340] LPS-DOME PASS 6 MIN LED 340T
- 1 [D401000001] MODULE-PWR.DIST.ELEC.SYS.
- 1 [D401900002] LPS-INT RED LED OVER RR EMG DR
- 1 [D402300001] ELEC-LPS EXT AFT OF ENT DOOR
- 1 [D402400002] OPERATION-STEPWELL LAMPS WITH IGNITION & ENTRANCE DOOR
- 1 [D402801002] LPS-STP/TAIL/DIR AMBER/REV LED
- 1 [D402904340] ELEC-LPS STOP/TAIL/TURN/REV
- 1 [D403000000] ADVISORY-PASSENGER BUZZER ACTIVATION, WITH SWITCH
- 1 [D404300001] ELEC-PWR, GND, NETWORK, BUZZ
- 1 [D405600000] LAMPS-PILOT POST TRIP INSPECTION RED
- 1 [D406004000] LPS-SI DIR AMBER FRT. LED PIN
- 1 [D406108340] ELEC-LPS SI FRT DIRECTIONAL ONLY
- 1 [D406212008] LPS-WARNING LED STROBE (8)
- 1 [D406601002] OPER-LPS WARNING (8) PKG 2
- 1 [D406700000] OPERATION-LAMPS REVERSE WITH REAR EMERGENCY DOOR OPEN
- 1 [D406900006] LPS-ID AMB/RED LED
- 1 [D407004000] LPS-MKR ROOF FRT/RR LED PIN
- 1 [D407104000] LPS-MKR ROOF MID LED PIN
- 1 [D408300020] STROBE-ECCO 7460CC ON REAR HOOD
- 1 [D408901000] LPS- STOP/TAIL 4" FLS.MT L.E.D.
- 1 [D409000000] SWITCH-ROCKER FAN DEFROST WINDSHIELD
- 1 [D409400001] SWITCH-ROCKER NOISE SUPPRESSION ON/OFF
- 1 [D411000000] SWITCH-ROCKER STROBE LAMPS
- 1 [D412200000] LAMPS-PILOT WARNING LIGHTS RED
- 1 [D412300000] LAMPS-PILOT WARNING LIGHTS AMBER
- 1 [D413806000] OPERATION-LAMPS STROBE, AMBER OR SWITCH ACTIVATED
- 1 [D414700002] ELEC-CABLE PRIM PWR & GND-CUSTOMER ACCESS
- 1 [D416100000] OPERATION-LAMPS SIDE DIRECT.ONLY

- 1 [D416400000] BLOCK-FUSE CUSTOMER ACCESS
- 1 [D418600002] OPER-PRE-TRIP INSPECTION
- 1 [D419601001] ELEC-SEAT BELT PILOT LAMP
- 1 [D419700001] OPER-SEAT BELT PILOT LAMP
- 1 [D419900000] LAYOUT-ROCKER SWITCH STANDARD
- 1 [D500800005] ELEC-AIR STOP SIGN FRT
- 1 [D602001340] SPEAKERS-INT. 30 WAT.(6) 340T
- 1 [D602103340] ELEC- (6) INT SPKERS&HORN340T
- 1 [D619600000] ELEC-HTR ENT DOOR STEPWELL
- 1 [FL-721-029] 112DB BACKUP ALARM

EXTERIOR

- 1 [D108800002] FLAPS-MUD, REAR 22.5"W
- 1 [D108900001] FLAPS-MUD, FRONT 16"W X 12"H
- 1 [D110500000] STEPS-EXT W/S SERVICE
- 1 [D200200002] FENDER-QUARTER 24" BATTERY BOX DOOR
- 1 [D200600000] BODY ADJUSTMENT-FREIGHTLINER, BTR RS FUEL FILL LOCATION
- 1 [D201900003] REINFORCEMENT-FRAME STD 24" BATTERY BOX DOOR
- 1 [D202600000] CAP-ENTRANCE DOOR STANDARD
- 1 [D202800001] FLOOR-NON ADA
- 1 [D502600000] BUMPER-REAR 2 BRACES NO EXHAUST HOLE
- 1 [D502900004] SKT.FWD.STPWLL LO DEF
- 1 [D503302000] CAP-FRT ROOF VENT W/WARN.LPS.
- 1 [D503402000] CAP-REAR ROOF W/WARN.LPS.
- 1 [D503902340] GUSSET-21"H LWR SIDE SHEET
- 1 [D504006340] SHEET-LWR, L MID 20G,21"
- 1 [D504106340] SHEET-LWR,L RR 20G,21"
- 1 [D504206340] SHEET-LWR,R MID 20G,21"
- 1 [D504306340] SHEET-LWR,R RR 20G,21"
- 1 [D504402008] VISOR-EXT.@ WARN LPS (8)
- 1 [D504500003] DOOR-U/B L BATTERY 24"
- 1 [D505600000] DOOR-FUEL FILL ACCESS BTR
- 1 [D505700021] FENDERETTE-STL 21" SKIRT
- 1 [D507400002] LATCH-BATT DOOR NON-LOCKING
- 1 [D507600000] LATCH-FUEL FILL ACCESS (THUMB)
- 1 [D510900000] VENT-STATIC PRESENT
- 1 [D511501800] PILASTER - 340T, 800
- 1 [D511800000] LATCH-NON-LOCKING DEF ACCESS DOOR
- 1 [D512800000] TUFFCOAT-STEPWELL
- 1 [D512900000] RAIL-SNOW RAIL PRESENT
- 1 [D513800000] EDGECOVER-EXTERIOR BODY
- 1 [D515100340] HARDWARE-MOUNTING CLIPS STANDARD

HVAC

- 1 [D112400012] AIR COND - NONE
- 1 [D603805084] HEATER-UNDERSEAT LEFT SIDE 84,000 BTU LOCATION 5
- 1 [D604310084] HTR-U/S LS 84,000 BTU LOC 10
- 1 [D6047101BS] HOSE-HTR BLUSTRIP W/ W/H POS 10
- 1 [D604800000] HEATER-ENTRANCE DOOR STEPWELL
- 1 [D605200001] CLAMPS-PLUMBING HEATER CONSTANT TORQUE
- 1 [D605301000] CLAMPS-UNDERSEAT HEATER CONSTANT TORQUE
- 1 [D605810002] CONN-HTR(1) CONST TORQ/BLUSTRIP
- 1 [FL-130-998] NO AIR CONDITIONING COMPRESSOR
- 1 [FL-170-052] MANIFOLD PLUMBING,COMBINED SHUTOFF DASH&AUX HTR STAINLES
- 1 [FL-174-998] NO BOOSTER PUMP

INTERIOR

- 1 [D106500000] VISOR-WINDSHIELD SUN 6"X30" TINTED
- 1 [D123000002] DOOR-STORAGE BOX W/O GLASS
- 1 [D133300005] TRIM-LOWER REAR HEATER NO A/C
- 1 [D201301340] FLOOR-GALVALUME STEEL MID BODY
- 1 [D300601002] DOOR-ACC SOLID PANEL
- 1 [D309001001] LATCH-DR INT STOR OVR DRVRSHDR
- 1 [D510800001] BTR FUEL FILL RECESS, W/DOOR
- 1 [D600801001] COVER-TRIM DRVS HDR W/STORAGE
- 1 [D600901000] COVER-TRIM FRT END W/S HEADER
- 1 [D601508340] FLR-BLK VINYL W/13" CTR AISLE 340T

- 1 [D601600006] FLR-BLK WHEELHOUSE AND HEATER
- 1 [D608600000] TRIM-STEPWELL HORIZONTAL WITH DIAMONETTE NOSE
- 1 [D609901002] INSULATION-FRT BULKHEAD W/ACRSY 2"POLY
- 1 [D610401340] H/L-1ST WDO SEC ACOUS GRY 340T
- 1 [D610600340] INSULATION - RAFTER CAVITY 340T
- 1 [D610900800] PAD-SHDR RAIL, 42 OZ WOLF BLK
- 1 [D801000000] TUBE-FILL BTR & OVERFLOW HOSE
- 1 [D801100000] CAP-FUEL FILL BTR NON-LOCKING
- 1 [FL-694-010] IN DASH STORAGE BIN

MISC

- 1 [A000000207] PRODUCTION CY2024 SCHEDULE MT
- 1 [A200100000] PDI IDENTIFIER-DEALER PERFORMED
- 1 [D125200000] MANUAL-DRVR'S/MAINT.ENGLISH
- 1 [D201600000] APPLICATION - SCHOOL
- 1 [FL-141-998] NO COOLANT HEATER - GAS/DIESEL
- 1 [FL-657-1AJ] ALL UNIT(S) KEYED ALIKE WITH CUSTOMER SPECIFIED KEY #FT1001
- 1 [FL-702-998] NO A/C PLUMBING - MAIN
- 1 [TB-001-310] SAF-T-LINER C2

PAINT/LETTERING

- 1 [A000000058] DECAL-UNITED AUTO WORKERS
- 1 [D100300002] LOGO-THOMAS DECALS BLACK
- 1 [D100500000] LETTERING-"BATTERY" ON DOOR 2"
- 4 [D100600002] LABEL-P/O WDO EMER EXIT 2" BLACK
- 1 [D101502001] LABEL-ENGLISH AG2.AIR.ENT DR
- 1 [D103300002] REFLECTTAPE-@ ROOF HATCH YEL
- 1 [D126200000] LETTER - OVERHEAD STORAGE BOX "SAFETY EQUIP"
- 1 [D126600000] LETTERING-ARROW EXTERIOR RR EMG DR BLK
- 1 [D127400000] DECAL-BACKING ALARM
- 1 [D130200000] DECAL-LOW SULFUR FUEL
- 1 [D132200000] LABEL-RR DR EMERGENCY DOOR DO NOT BLOCK
- 1 [D132600000] DECAL-ENTRANCE DOOR VANDALOCK ENGLISH
- 1 [D134200000] LABEL-RR EMERGENCY DOOR INSTRUCTION
- 1 [D134600000] LABEL-"DEF ONLY"
- 1 [D134901000] LABEL-REGENERATION WARNING 2010/2013 EPA ENGLISH
- 1 [D502513000] PAINT-EXT HNDLE(S) BLACK
- 1 [D503104001] DECAL-REFL FRT CAP "SCHOOL BUS"
- 1 [D503204001] DECAL-REFL RR CAP "SCHOOL BUS"
- 1 [D505500001] DECAL-"DIESEL"
- 1 [D5061SC340] PAINT-EXT WDO AREA SAME AS BODY
- 1 [D506347000] PAINT-EXT GRD RAIL @ WINDOW BLACK
- 1 [D506447000] PAINT-EXT GRD RAIL @ SEAT BLACK
- 1 [D506547000] PAINT-EXT GRD RAIL @ FLOOR BLACK
- 1 [D506647000] PAINT-EXT GRD RAIL @ SKRT BLACK
- 1 [D506747001] PAINT-EXT BUMPER REAR BLACK
- 1 [D506900002] PAINT-EXT.ROOF CAP 3" BLK
- 1 [D510646340] PAINT-SOLID COLOR YELLOW
- 1 [D515400000] DECAL-APPROVED FUEL TYPE
- 1 [D601100011] HEADLINING-VESTIBULE ACOUSTIC, GRAY,W/ DRIVE/ENTRANCE LAMPS
- 1 [FL-065-196] PAINT:ONE SOLID COLOR,BASE/CLEARCOAT
- 1 [FL-980-6MJ] CAB COLOR A:L5898EB SCHOOL BUS YELLOW ELITE BC
- 1 [FL-981-998] CAB COLOR B - NONE
- 1 [FL-982-998] CAB COLOR C: NONE
- 1 [FL-98A-001] GRILLE: SILVER N3388H IMRON 5000

SEATS

- 1 [A201400001] 2014 SEATING ALERT
- 1 [B610000095] BELT-ELR SHOULDER/PUSH BUTTON LAP
- 1 [B640139200] 39" BARR-VERT,WALL MT 45"H RS 2009
- 1 [B640239000] 39"8DEG BARR-REV. WALL-MT 45"H 2009
- 2 [B660025121] PROFORM EDO GRAY UPHOLSTERY-45"HIGH RECESSED BARRIER
- 1 [D610339002] RAIL-ASSIST FRT ENT DR 39"W
- 1 [D900104000] BACK-NATIONAL DRV'S SEAT
- 1 [D900302000] ARMREST NATIONAL DRVR'S ST. NONE
- 1 [D900403003] UPH DR.ST.FABRIC BLK NATIONAL
- 1 [D900503007] PEDESTAL-NATIONAL AIR W/2 SHOCKS

- 1 [D900602001] COVER PEDASTAL NATIONAL NONE
- 1 [D900702001] SLIDE STOP NATIONAL DR.ST. NONE
- 1 [D900802002] RETAINER NATIONAL DR.ST.BELT
- 1 [D900902001] POUCH-DR.ST.STORAGE NONE
- 1 [D901039000] KICKPLATE-MOD.PANEL RS 39"
- 1 [D901200002] RISER-DRIVERS SEAT, NATIONAL
- 1 [D901700001] Haptics-Not Present
- 10 [D930039000] S3B 39"RS WALL MT RESTRAINING/NO BELT
- 9 [D930139000] S3B 39"LS WALL MT RESTRAINING/NO BELT
- 20 [D930425166] FIREBLOCK GRAY UPHOLSTERY - S3B SEAT
- 1 [D930926000] S3B 26"LS THIN WALL RESTRAINING/NO BELT
- 20 [D939201000] S3B WALL MT HARDWARE-RESTRAINT
- 3 [D950139000] IMMI SBR 39" LS WALL MNT NO BELTS
- 3 [D950239000] IMMI SBR 39" RS WALL MNT NO BELTS
- 6 [D95040P166] FIREBLOCK GRAY UPHOLSTERY - IMMI SBR PASSENGER SEAT
- 1 [D950A00000] HARDWARE-SBR WALL MOUNT C2/MINO

WINDOWS/GLASS

- 1 [D700000001] GLASS-WINDSHIELD ONE PIECE WITH TINTED BAND
- 1 [D700101000] GLASS-RS FRT STAT CLR TEMP
- 1 [D700201000] GLASS-LS FRT STAT CLR TEMP
- 1 [D700300000] GLASS-REAR STAT CLEAR TEMPERED
- 1 [D700500000] FRAME-WDO SPLIT
- 16 [D700530000] FRAME-WDO SPLIT 30"W
- 2 [D700540000] FRAME-WDO SPLIT 40"W
- 2 [D700603L00] FRAME-WDO P/O VERT TEMP CLR LS
- 2 [D700603R00] FRAME-WDO P/O VERT TEMP CLR RS
- 1 [D700900003] STOPS-WDO 12"
- 1 [D701600006] WDO-DRIVER'S TEMP CLR

OTHER

- 1 [A000000172] 2019 CUMMINS ENGINE TARIFF
- 1 [A000000201] CEEA+ Arch - Pricing Adjustment
- 1 [A000000203] CEEA+ Schedule Management
- 1 [A000015340] SURCHARGE-RAW MATERIAL (STEEL)
- 1 [D100200002] LOGO-FRT RS & RR
- 1 [D107356002] HATCH-RF ESC SPEC ADVANTAGE H1975-015-131 ENGLISH (2)
- 1 [D108300009] ELEC-RF ESC HATCH POS 9
- 1 [D109300000] ARM ASSEMBLY-WINDSHIELD WIPER (2)
- 1 [D110200000] ELECTRICAL-ROOF HATCH OR P/O WINDOW (DASH)
- 1 [D110800000] OPER-FAN W/S HDR
- 1 [D110900000] OPER-FAN DRV'S WDO HDR
- 1 [D111000000] OPER-ALARM BACKING W/REV.
- 1 [D111400000] OPER-SPEAKER INT/EXT
- 1 [D113200000] OPER-RF HATCH BUZZER
- 1 [D119200003] LOCATION-OVERHEAD STORAGE CENTER 24 F.A.K.
- 1 [D119603001] LOCATION-VESTIBULE FLOOR PLATE AFT REFLECTIVE TRIANGLE
- 1 [D119700001] AC DUCT-NOT PRESENT NO SIDE EVAP
- 1 [D123300000] CONDENSER ALERT - NONE
- 1 [D123400000] EVAPORATOR QTY - NONE
- 1 [D123600000] OPER-XING ARM DEACTIVATION
- 1 [D123800000] ANTENNA - RADIO SWIVEL BASE
- 1 [D124000000] ELEC-ANTENNA RADIO COAXIAL
- 1 [D124100000] KIT-RADIO ANTENNA MOUNTING @ DRIVER'S HEADER
- 1 [D140100000] LABEL-OBSTRUCTION DETECTION, ENGLISH
- 1 [D140500012] ALERT-CONDENSER NONE
- 1 [D200000800] 340T30_N
- 1 [D200100000] TRIM-A POST
- 1 [D200700000] WHEELHOUSES-REAR L&R
- 1 [D200800340] STRINGER-ROOF 340T
- 1 [D201000000] FRONT END FRAME
- 1 [D201100000] FRT END FRAME MTG KIT
- 1 [D201200001] REAR END FRAME-18.68" DEEP
- 1 [D201401803] LOC-40" RAF SP 11TH 340T
- 1 [D201500000] RS TANK ALERT - NONE
- 1 [D300700000] DOOR ALERT - LS ENT NONE

- 1 [D301400000] TRIM-REAR DOOR
- 1 [D302511000] ELEC-AG2 AIR OP.ENT. DOOR REVERSABLE
- 1 [D302800000] HINGES-REAR DOOR PIN TYPE
- 1 [D302900000] LATCH-SINGLE-POINT, REAR EMERGENCY DOOR
- 1 [D303000000] STOP-DOOR REAR EMERGENCY, 1-POS
- 1 [D303200000] OPERATION-VANDLOCK ENTRANCE/EMERGENCY DOOR(S)
- 1 [D306400000] OPER-DR.RR.EMG.W/BUZ
- 1 [D306500800] ELEC-SIDE EMERGENCY DOOR(S)
- 1 [D307100000] DOOR-LS ENT RS EXIT -NONE REQD
- 1 [D307700000] INT COLOR -RR DOOR GRAY
- 1 [D308101000] VANDALOCK-NONE REQUIRED RS
- 1 [D308201000] VANDALOCK-NONE REQUIRED LS
- 1 [D308300000] DOOR ALERT - RS EXIT NONE
- 1 [D309200000] DOOR, REAR EMERGENCY
- 1 [D310501000] THRESHOLD REAR EMERGENCY DOOR
- 1 [D400600000] ELEC-DRIVER'S DOME LPS
- 1 [D400800340] ELEC-PASS DOME LPS MIN (6)
- 1 [D400900001] SWITCH-RKR DOME LPS ALL
- 1 [D402000340] ELEC-LPS-INT RED O/H RR EMG DR
- 1 [D402201000] LPS-EXT AFT OF ENT DOOR
- 1 [D402503000] LPS-STPWLL LED (1)
- 1 [D403100340] ELEC-PASSENGER ADVISORY 340T
- 1 [D403200002] OPER-PASS ADV IGN/WARN/BUZZER
- 1 [D403700000] SWITCH-RKR FAN DEFROST L.S.
- 1 [D404100001] BUZZER-SWITCH PANEL 1 TONE
- 1 [D404500000] OPERATION-NOISE SUPPRESSION
- 1 [D404608340] ELEC-LPS WARNING,8 LPS 340T
- 1 [D405400001] OPER-LPS, DOME STANDARD
- 1 [D405800000] OPER-LPS BODY TAIL W/PARK SW.
- 1 [D405900000] LAMPS-LICENSE PLATE ILLUMINATION
- 1 [D407500340] ELEC-LPS ID/MKR PARK/SW.340T
- 1 [D407600000] SWITCH-ROCKER DOME LAMPS DRIVER ON/OFF
- 1 [D408601340] ELEC-LPS STROBE ON RR HOOD
- 1 [D409700000] ELEC-INT LPS OVER STEPWELL
- 1 [D410300000] OPER-DRVR'S DOME LPS ON/OFF
- 1 [D410501000] OPERATION-LAMPS INTERIOR/EXTERIOR RIGHT FRONT ENTRANCE DOOR
- 1 [D410600000] OPER-LPS SERVICE BRAKE
- 1 [D410900005] OPERATION-SWITCH ID/MARKER LAMPS WITH PARK
- 1 [D411400001] OPER-LPS DOME (1)ON/OFF
- 1 [D411700000] OPER-LPS REVERSE
- 1 [D411900003] ELEC-(3) SWITCH BANKS
- 1 [D412000000] SWITCH-RKR SPEAKER INT/EXT.W/HORN
- 1 [D412800001] SWITCH-WARN.LPS ON/AMB ACT.
- 1 [D414500340] ELEC-HARNESS COMP ASM 340T
- 1 [D414600000] ELEC-ELECTRONIC COMP ASM
- 1 [D414900000] OPER-LPS DIR./HAZ.
- 1 [D500100000] SWITCH-RKR MIRROR HTR.
- 1 [D500200000] ELEC-MIR A HTD
- 1 [D501400340] RAIL-EXTERIOR GUARD @ WINDOW,SEAT,FLOOR,SKIRT
- 1 [D501500000] RAIL-EXT GRD @ SEAT FRT END LS
- 1 [D501901000] RAIL-EXT GRD@ FLOOR, NONE
- 1 [D502800000] TRIM-FRT CAP RS/LS
- 1 [D503500000] PANELS-EXTERIOR REAR
- 1 [D503600000] SHEET-DRIVERS EXTERIOR 20 GA.
- 1 [D503700800] SHEET-UPPER SIDE EXTERIOR
- 1 [D504600000] OPER-MIRRORS EXT HTD.
- 1 [D505306340] UNDERCOATING-CORASHIELD
- 1 [D505801803] HEADERS-WINDOW INTERIOR 340T
- 1 [D506800001] PAINT-EXT ENT DOOR NONE
- 1 [D507000000] PANELS-EXTERIOR REAR SIDE SHORT
- 1 [D507100000] LS STORAGE BOX 1 - NONE
- 1 [D507300000] LS STORAGE BOX 2 - NONE
- 1 [D508101087] ROOF SHEETS-(2)HATCH-340T
- 1 [D508200000] RS STORAGE BOX 1 - NONE
- 1 [D508300000] RS STORAGE BOX 2 - NONE

- 1 [D508400000] RS STORAGE BOX ROH - NONE
- 1 [D508500000] LS STORAGE BOX ROH - NONE
- 1 [D600100000] PANELS-REAR END INTERIOR REAR GALVALUME
- 1 [D600202001] Panels-Rr End Int Si Short
- 1 [D600300000] BULKHEAD-RR END INT.GRY
- 1 [D600400002] PANELS-ACCESS RR GRAY PASS ADVISORY
- 1 [D600500340] COVER-HARNESS ACCESS@HDR
- 1 [D600600000] COVER-ACCESS RR END HARNESS
- 1 [D600700000] COVER-ACCESS FRT END HARNESS
- 1 [D601005003] COVER-TRIM FRT ENT.ALUM.DR HDR.AIR.OP.REVERSABLE
- 1 [D601200000] HEADLINING-REAR SHORT SMOOTH, GRAY
- 1 [D601405340] STRIPS - AISLE, SNAP-IN BLACK
- 1 [D601706340] Flr-Plywood 5/8" 340T
- 1 [D601800001] COVER-FUEL SENDING INSPECTION
- 1 [D601904340] Molding-Shoe
- 1 [D605000000] SWITCH-ROCKER HEATER STEPWELL
- 1 [D605600000] LUGGAGE RACK ALERT - NONE
- 1 [D605900000] SWITCH-ROCKER HEATER LEFT 1ST
- 1 [D606000000] SWITCH-ROCKER HEATER LEFT 2ND
- 1 [D606600005] ELEC-HTR U/ SEAT POS 5
- 1 [D607100010] ELECTRICAL-HEATER UNDERSEAT POSITION 10
- 1 [D607600800] RAIL-SEAT
- 1 [D607925800] Lining-Side Int.
- 1 [D608100000] CABINET-SW, FWD
- 1 [D608200000] CABINET-SWITCH, LOWER WITHOUT POCKET
- 1 [D608300000] CABINET-SWITCH, UPPER
- 1 [D608400001] CABINET-TOP PLATE (3 BANK)
- 1 [D608501000] TREAD-STEP ALUMINUM ENTRANCE DOOR BLACK
- 1 [D609000000] OPER-HTR U/ SEAT LS FWD
- 1 [D609100000] PANEL-ACCESSORY MOUNTING SAFETY EQUIPMENT
- 1 [D609200000] OPER-HTR STEPWELL
- 1 [D609500000] INSULATION-VEST HEADLINING 2"
- 1 [D609600800] INSULATION-SIDELINING 2" POLY
- 1 [D609800000] INSULATION-RR BULKHEAD 2" POLY
- 1 [D610000000] OPER-HTR U/ SEAT LS AFT
- 1 [D610500340] HEADERS-WINDOW EXTERIOR 340T
- 1 [D613100000] HARNESS COVER COLOR - GRAY
- 1 [D613200001] SPEAKER ALERT - PRESENT
- 1 [D613400000] DOME LPS - MINIMUM
- 1 [D613500000] HEADLINING COLOR - GREY
- 1 [D613600002] HDLINING TYPE-1ST WDO ACOUSTIC
- 1 [D613800000] MAT, FLOOR VESTIBULE
- 1 [D614000000] TRIM-INTERIOR DASH FORWARD
- 1 [D616100001] INSTALLATION-PARK BRAKE NONE
- 1 [D616900000] INSULATION-INT SHORT REAR END
- 1 [D617100000] LUGGAGE RACK ALERT - NONE
- 1 [D617200000] PLATE-ACCELERATOR
- 1 [D623700000] LABEL-QR CODE
- 16 [D700730000] GLASS-WDO CLEAR TEMP 30"
- 2 [D700740000] GLASS-WDO CLEAR TEMP 40"
- 1 [D701200000] GLS-LWR RR DR TEMP CLR
- 1 [D701300000] GLS-UPR RR DR TEMP CLR
- 1 [D701500000] OPER-WDO P/O
- 1 [FL-157-002] VANDALOCK,STARTER DISABLE W/ANY LOCKED EMER DR(S), NO PILOT
- 1 [FL-168-998] NO RADIATOR/OIL PAN GUARD
- 1 [FL-202-003] REINFORCED NYLON FUEL LINES
- 1 [FL-216-001] SINGLE SUCTION AND RETURN FUEL LINES
- 1 [FL-231-006] FUEL TANK MOUNTED BETWEEN RAILS, AFT OF REAR AXLE, WITH CAGE
- 1 [FL-261-009] STAINLESS STEEL CHARGE AIR COOLER PLUMBING
- 1 [FL-267-001] REMOTE-MOUNTED SURGE TANK
- 1 [FL-275-034] PAGE SYSTEM W/CHASSIS MTD EXTERNAL SPEAKER
- 1 [FL-280-001] BASIC WIRING SCHEMATIC,UNMOUNTED,12-VOLT NEGATIVE GROUND SYS
- 1 [FL-289-006] PAINTED BATTERY PANEL COVER
- 1 [FL-290-017] BATTERY BOX FRAME MOUNTED
- 1 [FL-298-039] INTEGRAL ELECTRONIC TURN SIGNAL FLASHER

- 1 [FL-302-068] BATT ENABLED 3 AMBER INBOARD ID LAMPS,2 AMBER OUTBOARD MARKE
- 1 [FL-317-005] STROBE LAMP, INBOARD WARNING LAMP OR LH DASH SWITCH ACTIVATE
- 1 [FL-31C-063] L.E.D. WARNING SYSTEM LAMPS W/PULSING FEATURE
- 1 [FL-31T-050] STANDARD BODY VISUAL WARNING,LOWER RR,REV LAMPS ON DR/OPEN
- 1 [FL-320-004] STANDARD WIRING
- 1 [FL-324-1AB] DRIVER'S IGNITION OPERATED DOME LP WITH ON/OFF SW
- 1 [FL-325-066] PASSENGER COMPARTMENT DOME LAMPS, IGNITION ACTIVATED
- 1 [FL-32C-001] PASSENGER COMPARTMENT DOME LPS, SINGLE ON/OFF SW
- 1 [FL-32H-006] STEPWELL LAMP ON WITH DOOR OPEN AND IGNITION ON
- 1 [FL-33A-014] EIGHT LAMP WARNING SYSTEM,LH DASH SWITCH(S), PACKAGE 2
- 1 [FL-345-005] SHIFT LEVER, CABLE LINKAGE, AUTOMATIC TRANSMISSION
- 1 [FL-393-001] DRIVELINE GUARD
- 1 [FL-403-002] NON-ASBESTOS FRONT BRAKE LININGS
- 1 [FL-410-001] FRONT SHOCK ABSORBERS
- 1 [FL-433-002] NON-ASBESTOS REAR BRAKE LININGS
- 1 [FL-435-998] NO DRIVELINE PARKING BRAKE
- 1 [FL-440-006] REAR OIL SEALS
- 1 [FL-502-753] MAXION 91262 22.5 X 8.25 10 HOLE HUB PILOT 5-HAND
- 1 [FL-505-753] MAXION 91262 22.5 X 8.25 10 HOLE HUB PILOT 5-HAND
- 1 [FL-524-998] NO POLISHED FRONT WHEELS
- 1 [FL-525-998] NO POLISHED REAR WHEELS
- 1 [FL-534-015] TWO QUART SEE THRU POWER STEERING RESERVOIR
- 1 [FL-535-001] STD FITTINGS POWER STEERING GEAR
- 1 [FL-539-003] POWER STEERING PUMP
- 1 [FL-551-006] ZINC-PLATED HEXHEAD CHASSIS FASTENERS
- 1 [FL-552-141] 3675MM (145") REAR FRAME OVERHANG
- 1 [FL-553-001] SQUARE END OF FRAME
- 1 [FL-574-001] BUMPER MOUNTING FOR SINGLE LICENSE PLATE
- 1 [FL-57W-014] COMBINATION S/T/T/R LAMPS, LED
- 1 [FL-59T-006] REAR EMERGENCY DOOR,IGNITION CONTROL,BUZZER ON W/DOOR OPEN
- 1 [FL-619-005] MAINTENANCE-FREE RUBBER BUSHINGS - FRONT SUSPENSION
- 1 [FL-650-021] CAB MOUNTING FOR HOOD AND COWL CHASSIS
- 1 [FL-655-013] MANUAL ENT DOOR LOCK/BUZZER ON W/EMERGENCY DOORS UNLATCHED
- 1 [FL-659-003] ONE GALLON WINDSHIELD WASHER RESERVOIR
- 1 [FL-65X-011] BLACK HOOD MOUNTED AIR INTAKE GRILLE
- 1 [FL-660-008] SINGLE ELECTRIC WINDSHIELD WIPER MOTOR W/DELAY
- 1 [FL-680-006] GRAY/CHARCOAL FLAT DASH
- 1 [FL-685-997] NO FCCC SUPPLIED AC COMPONENTS ON COMPLETED VEHICLE
- 1 [FL-690-002] STANDARD TUNNEL/FIREWALL LINER
- 1 [FL-698-998] NO AIR CONDITIONER CONDENSER
- 1 [FL-700-001] HEATER AND DEFROSTER
- 1 [FL-701-001] STANDARD HVAC DUCTING
- 1 [FL-703-009] MAIN HVAC CONTROLS WITHOUT RECIRCULATION SWITCH,& NOISE SUPP
- 1 [FL-716-014] WINDSHIELD FAN,(1) HEADER MOUNTED
- 1 [FL-718-008] DRIVER'S FAN,(1) MOUNTED ABOVE SIDE WINDOW
- 1 [FL-71P-003] AUX BODY HEATER,UNDER SEAT,FWD
- 1 [FL-71V-001] AUXILIARY BODY HEATER, UNDER SEAT, AFT
- 1 [FL-732-004] GRAY INSTRUMENT PANEL-DRIVER
- 1 [FL-734-998] NO CENTER INSTRUMENT PANEL
- 1 [FL-74B-088] BODY SUPPLIED HEATED MIRRORS
- 1 [FL-756-801] AIR PROVISIONS FOR CUSTOMER FURN DRIVERS AIR RIDE SEAT
- 1 [FL-778-004] ROOF MOUNTED VENT/ESCAPE HATCH
- 1 [FL-77Z-800] PUSH OUT BODY SIDE WINDOWS, BUZZER WITH WINDOW UNLATCHED
- 1 [FL-81B-001] STANDARD PANEL LAMP DIMMER
- 1 [FL-829-043] CHASSIS COWL AND HOOD ONLY
- 1 [FL-84S-998] NO TCU-TRANSMISSION OPTIMIZED(NO FUEL SENSE)
- 1 [FL-877-002] STANDARD BRAKE WIRING
- 1 [FL-8D1-998] NO DETROIT CONNECT SERVICES SELECTED
- 1 [FL-91A-800] AIR PROVISION FOR CUSTOMER SUPPLIED WALK GATE
- 1 [FL-91B-800] AIR PROVISION FOR CUSTOMER SUPPLIED STOP ARM
- 1 [FL-964-020] BUMPER: BLACK
- 1 [FL-96F-998] NO SPARE WHEEL PAINT
- 1 [FL-986-019] CHASSIS: VENDOR BLACK
- 1 [FL-9EE-004] J1939 ELECTRICAL ARCHITECTURE
- 1 [FL-A63-99D] EXPECTED GROSS VEHICLE WEIGHT CAPACITY

- 1 [FL-A66-99D] EXPECTED FRONT AXLE(S) LOAD
- 1 [FL-A68-99D] EXPECTED REAR DRIVE AXLE(S) LOAD
- 1 [FL-A85-017] SCHOOL BUS SERVICE
- 1 [FL-AA1-006] COWL CHASSIS CONFIGURATION COMPLIES WITH SBMTC
- 1 [FL-AA3-028] BUS BODY WITH WHEELWELL
- 1 [FL-AA4-014] PASSENGER COMMODITY
- 1 [FL-AA5-002] 100% ON-HIGHWAY (CITY) TERRAIN
- 1 [FL-AF2-008] DOMICILED MAINE
- 1 [FL-AF3-1BN] THOMAS BUILT SCHOOL BUS 340T

CHASSIS

AXLES AND SUSPENSIONS

- 1 [A000000117] ALIGNMENT-4-WHEEL SAF-T-LINER C2
- 1 [FL-386-055] SPL100 DANA SPICER MAIN DRIVELINE
- 1 [FL-400-1A5] DA-F-10-3 10,000# FF1 71.5 KPI/3.74 DROP SINGLE FRONT AXLE
- 1 [FL-409-006] FRONT OIL SEALS
- 1 [FL-40T-002] SYNTHETIC 75W-90 FRONT AXLE LUBE
- 1 [FL-418-030] CONMET IRON FRONT HUBS
- 1 [FL-41T-002] SYNTHETIC 75W-90 REAR AXLE LUBE
- 1 [FL-420-1C8] DA-RS-21-4 21K R-SERIES SINGLE REAR AXLE
- 1 [FL-421-556] 5.56 REAR AXLE RATIO
- 1 [FL-424-001] IRON REAR AXLE CARRIER HOUSING
- 1 [FL-439-004] REAR SHOCK ABSORBERS - ONE AXLE
- 1 [FL-450-030] CONMET IRON REAR HUBS
- 1 [FL-620-062] 10,000 LB. TAPERLEAF FRONT SUSPENSION
- 1 [FL-622-284] AIRLINER 21,000 LB. REAR SUSPENSION
- 1 [FL-62G-004] COMFORT-TEC SUSPENSION
- 1 [FL-910-001] SINGLE AIR SUSPN LEVELING VALVES

BRAKES

- 1 [A000000164] ALERT-ENHANCED STABILITY CONTROL
- 1 [FL-018-002] AIR BRAKE PACKAGE
- 1 [FL-402-020] MERITOR 15 X 4 Q+ CAM FRONT BRAKES (ROCKWELL)
- 1 [FL-404-074] HALDEX LONGSTROKE FRONT BRAKE CHAMBER
- 1 [FL-405-002] MERITOR AUTOMATIC FRONT SLACK ADJUSTERS
- 1 [FL-419-023] CONMET CAST IRON FRONT BRAKE DRUMS
- 1 [FL-423-020] MERITOR 16 1/2 X 7 Q+ CAM REAR BRAKES, DBL-ANCHOR, FAB SHOES
- 1 [FL-425-002] REAR BRAKE DUST SHIELDS
- 1 [FL-426-074] HALDEX, LONGSTROKE, SINGLE DRIVE AXLE, SPRING-PARK CHAMBERS
- 1 [FL-427-001] FRONT BRAKE DUST SHIELDS
- 1 [FL-428-002] MERITOR AUTOMATIC SLACK ADJUSTERS
- 1 [FL-451-023] CONMET CAST IRON REAR BRAKE DRUMS
- 1 [FL-460-008] STEEL AIR BRAKE RESERVOIRS INSIDE FRAME RAILS
- 1 [FL-477-060] BW DV-2 AUTO DRN VLV W/HTR ON WET TANK, PETCOCK OTHER
- 1 [FL-480-009] BENDIX AD-9 AIR DRYER WITH HEATER
- 1 [FL-490-101] WABCO 4S/4M ABS W/TRACTION CONTROL
- 1 [FL-882-010] 1-VALVE PARKING BRAKE SYSTEM, W/WARNING INDICATOR & INTERLOC

CHASSIS EQUIPMENT

- 1 [D800008340] EXHAUST-LS TURNDWN, BELOW BMPR
- 1 [D800600003] ANTI-FREEZE, OAT -34 DEGREE
- 1 [D800700000] WINTERFRONT-CHASSIS GRILLE WHITE
- 1 [D801200000] SHIELD-EXHAUST PIPE
- 1 [FL-001-310] B2 106 CONVENTIONAL CHASSIS
- 1 [FL-002-004] SET-BACK AXLE - TRUCK
- 1 [FL-124-1E0] DR 12V 200 AMP 28-SI QUADRAMOUNT PAD ALT
- 1 [FL-132-004] ELECTRIC GRID AIR INTAKE WARMER
- 1 [FL-155-057] DELCO 12V 29MT STARTER WITH INTEGRATED M
- 1 [FL-185-107] NO CLUTCH PEDAL WITH NON-ADJUSTABLE
- 1 [FL-198-025] INTAKE MOUNTED AIR RESTRICTION INDICATOR WITHOUT GRADUATIONS
- 1 [FL-205-010] RIGHT HAND SIDE-FILL FUEL TANK CAP
- 1 [FL-215-018] POLYUREA COATED STEEL FUEL TAN
- 1 [FL-230-001] 60 GALLON/227 LITER STEEL RECTANGULAR FUEL TANK, BETWEEN RAIL
- 1 [FL-237-072] HORIZ TAILPIPE, EXIT LH REAR
- 1 [FL-23U-004] 11.5 GALLON DEF TANK
- 1 [FL-28F-002] ENGINE AFTER TREATMENT DEVICE AUTOMATIC
- 1 [FL-31X-022] FRONT BUMP MT CROSS ARM W/DEACTIVATION SWITCH-AIR

- 1 [FL-341-018] MAGNETIC ENGINE DRAIN, REAR AXLE DRAIN & FILL PLUG
- 1 [FL-35W-001] EXHAUST MITIGATION DEVICE FTL 4" ID SLIP
- 1 [FL-452-998] NO TRACTION STABILIZER
- 1 [FL-46A-032] 700 CUBIC INCH MINIMUM AUXILIARY AIR
- 1 [FL-532-002] ADJUSTABLE STEERING COLUMN
- 1 [FL-536-050] TRW THP-60 POWER STEERING
- 1 [FL-540-015] 450MM(18") LK FOUR-SPOKE CHARCOAL STEERING WHEEL
- 1 [FL-545-707] 7075MM (279") WHEELBASE
- 1 [FL-546-1AJ] 5/16" X 3" X 10-1/8" STEEL FRAME 120,000 PSI YIELD
- 1 [FL-556-124] 14 INCH PAINTED STEEL JACKABLE BUMPER W/ELASTOCAST COATING
- 1 [FL-558-001] FRONT FRAME-MOUNTED TOW HOOKS
- 1 [FL-576-998] NO AUTO TRACTION CHAINS
- 1 [FL-587-003] REAR TOW HOOKS
- 1 [FL-643-001] STANDARD DUTY HOOD MOUNTING
- 1 [FL-644-004] FIBERGLASS HOOD
- 1 [FL-646-009] PAINTED PLASTIC GRILLE
- 1 [FL-647-001] WHITE WINTERFRONT
- 1 [FL-742-007] (2) CUPHOLDERS, LEFT HAND AND RIGHT HAND DASH
- 1 [FL-786-998] NO POSITIONING/LOCATING SYSTEM
- 1 [FL-871-001] REINFORCED NYLON, FABRIC AND WIRE BRAID CHASSIS AIR LINES

ELECTRICAL - CHASSIS

- 1 [FL-148-084] PROG RPM CTRL W A/C OR 12.75V LOW VOLT AUTO HI IDLE, DASH SW
- 1 [FL-149-013] CRUISE CONTROL-ELEC ENG,W/SWITCHES IN LH SWITCH PANEL
- 1 [FL-160-025] DIAGNOSTIC INTERFACE CONNECTOR,9-PIN, S
- 1 [FL-162-002] IGNITION SWITCH CONTROLLED ENGINE STOP
- 1 [FL-284-095] 12VOLT POWER SUPPLY LH PANEL
- 1 [FL-285-020] SOLID STATE CIRCUIT PROTECTION, PDMS WIT
- 1 [FL-292-097] (2) ALLIANCE 1131, GROUP 31, 12 VOLT, MF, 1900 CCA BATTERIES
- 1 [FL-293-070] COLE HERSEE BATTERY CUT-OFF SWITCH, BATTERY BOX MOUNTED
- 1 [FL-299-013] SELF CANCEL TURN SIGNAL SWITCH W/DIM/WASH&HAZZARD IN HANDLE
- 1 [FL-300-015] STANDARD FRONT TURN SIGNAL LIGHTS
- 1 [FL-304-027] PARK LMP SW INTGRAL W/HL SWITCH, ID/MARKER/CLEARANCE/PARK ON
- 1 [FL-30B-998] NO FENDER MTD TURN/MARK COMBO LPS
- 1 [FL-30E-008] AMBER LED MIDSHIP TURN SIGNALS
- 1 [FL-311-009] DAYTIME RUNNING LIGHTS SET @ 100% & EXTERIOR LAMPS W/ENG RUN
- 1 [FL-312-089] LED HEADLIGHT ASS & INCANDESCENT MARKER/TURN LAMP
- 1 [FL-318-998] NO UTILITY/ADVERTISING LIGHT
- 1 [FL-31L-083] STOP SIGN PRESENT
- 1 [FL-322-998] NO BAGGAGE COMPARTMENT LAMP
- 1 [FL-32F-005] OVER DOOR LAMP, RIGHT HAND FRONT ENTRANCE DOOR
- 1 [FL-49B-004] ELECTRONIC STABILITY CONTROL
- 1 [FL-653-023] AIR OPERATED BATTERY CONTROLLED RH FRONT ENTRANCE DOOR
- 1 [FL-66W-002] BATT POWERED 3-POS INTERNAL DOOR CONTROL SWITCH
- 1 [FL-726-006] DUAL ELEC HORN, PASSENGER ADVISORY BUZZER ON W/IGN AND WARN
- 1 [FL-736-998] NO OBSTACLE DETECTION SYSTEM
- 1 [FL-73H-998] NO CAMERA/VIDEO/IMAGING SYSTEM
- 1 [FL-746-803] C/F J1939 RADIO W/PA
- 1 [FL-763-801] FASTEN SEAT BELT INDICATOR FOR CUSTOMER SUPPLIED SEAT BELT
- 1 [FL-810-027] ELECTRONIC SPEEDOMETER WITH SECONDARY KPH SCALE, NO ODOMETER
- 1 [FL-811-042] ICU3S, 132x48 Display w/Diagnostics, 28 LED Warn Lamps
- 1 [FL-813-998] NO CONNECTIVITY HARDWARE
- 1 [FL-814-998] NO INFORMATION CENTER
- 1 [FL-81Y-001] PRE/POST TRIP SYSTEM TEST
- 1 [FL-830-017] ENGINE AND HOUR METERS INTEGRAL WITH DRIVER DISPLAY
- 1 [FL-836-015] DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY
- 1 [FL-840-002] PRIMARY AND SECONDARY AIR PRESSURE GAUGES
- 1 [FL-844-001] ELECTRIC FUEL GAUGE
- 1 [FL-852-002] ELECTRIC ENGINE OIL PRESSURE GAUGE
- 1 [FL-856-001] ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE
- 1 [FL-864-001] TRANSMISSION OIL TEMPERATURE GAUGE

ENGINE AND EQUIPMENT

- 1 [FL-101-21R] CUM B6.7 220 HP @ 2400 RPM, 2600 GOV, 600 LB/FT @ 1600 RPM
- 1 [FL-103-039] ANTI-FREEZE TO -34F, OAT (NITRITE AND SILICATE FREE)EXT LIFE
- 1 [FL-105-001] ENGINE-MOUNTED OIL CHECK AND FILL

- 1 [FL-107-032] CUMMINS 18.7 CFM COMPRESSOR
- 1 [FL-110-003] CUMMINS SPIN ON FUEL FILTER
- 1 [FL-111-001] STANDARD ENGINE OIL
- 1 [FL-118-001] FULL FLOW OIL FILTER
- 1 [FL-122-1J1] DETROIT F/W SEP W/WIF SENSOR & HAND PRIMER & 12V HEATER
- 1 [FL-128-998] EXHAUST BRAKE NONE
- 1 [FL-134-001] ALUMINUM FLYWHEEL HOUSING
- 1 [FL-138-010] PHILLIPS 750 WATT/115 VOLT BLOCK HEATER
- 1 [FL-13E-001] STANDARD OIL PAN
- 1 [FL-140-039] ENGINE HEATER RECEPTACLE MOUNTED FACE OF BUMPER, LEFT SIDE
- 1 [FL-152-040] ELECTRONIC ENGINE, INTEGRAL WARNING & DERATE PROTECTION SYST
- 1 [FL-171-007] GATES BLUE STRIPE COOLANT HOSES
- 1 [FL-172-016] CONSTANT TORQUE BREEZE CLAMPS ON 1" IN DIA GREATER, SS C
- 1 [FL-175-002] 30,600 BTU STEPWELL HEATER, RH FRONT ENTRANCE DOOR
- 1 [FL-190-001] DONALDSON ONE-STAGE AIR CLEANER
- 1 [FL-266-100] 700 SQUARE INCH ALUMINUM RADIATOR
- 1 [FL-273-004] VISCOUS FAN DRIVE
- 1 [FL-79A-072] 72 MPH ROAD SPEED LIMIT
- 1 [FL-79G-998] NO IDLE SHUTDOWN CONFIGURATION
- 1 [FL-812-001] ELECTRONIC TACHOMETER 3000 RPM

TRANSMISSION AND EQUIPMENT

- 1 [FL-342-1MJ] ALLISON 2500 PTS AUTOMATIC TRANSMISSION
- 1 [FL-343-301] ALLISON VOCATIONAL PACKAGE 354 - FIFTH GEN
- 1 [FL-346-001] TRANSMISSION OIL CHECK AND FILL
- 1 [FL-35T-001] SYNTHETIC 50W TRANSMISSION LUBE (TES-295 COMPLIANT)
- 1 [FL-370-015] WATER TO OIL TRANSMISSION COOLER - IN RADIATOR END TANK
- 1 [FL-84C-007] PRIMARY MODE GEARS, 6 FORWARD
- 1 [FL-84L-998] NO TCU-LBSS VAC
- 1 [FL-84U-998] NO MODE SWITCH

WHEELS AND TIRES

- 1 [FL-093-2EP] FRONT HANKOOK AH24 11R22.5 14 PLY TIRES
- 1 [FL-094-2EU] REAR HANKOOK DH06 11R22.5 14 PLY TIRES
- 1 [FL-489-998] NO TIRE PRESSURE CONTROL/SENSOR
- 1 [FL-52M-003] TIRE/WHEEL BALANCING-LEAD FREE WEIGHTS
- 1 [FL-962-976] ACCURIDE PK-BLACK21 POWDER BLACK WHEEL (N0001H)- FRONT
- 1 [FL-966-976] ACCURIDE PKBLK21 POWDER BLACK WHEEL (N0001H) - REAR

Meets all FMVSS requirements in effect at the time of manufacture.

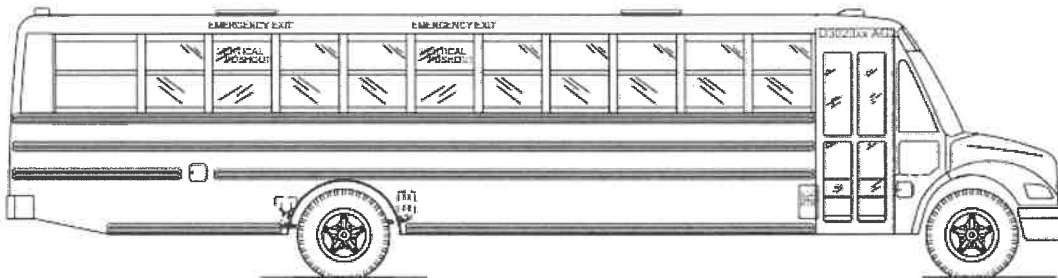
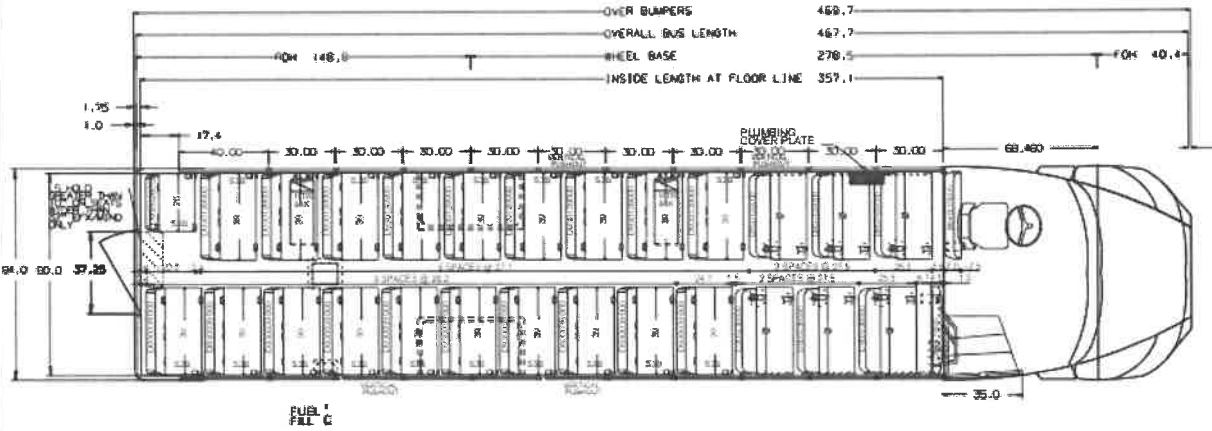
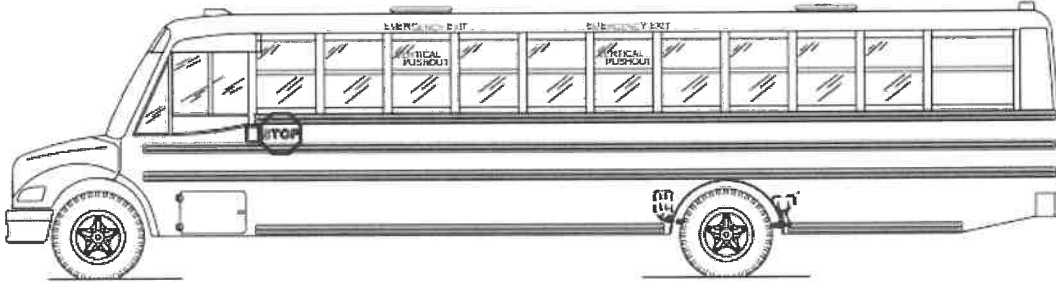
Customer Signature:

Date:

Dealer Signature:

Date:

SEATING CAPACITY: 77 + DRIVER



Orange Southwest School District/Orange Southwest Education Association side agreement

The Orange Southwest School District (OSSD) and the Orange Southwest Education Association (OSEA) agree to the following terms in order to ensure clean facilities. This agreement is effective beginning on __November 17, 2025__ following approval by both parties and expires at the end of this school year or by mutual agreement of the signatories. The agreement applies **only** to Custodial Services at the Brookfield and Braintree Campuses.

1. OSSD may contract with an outside agency without violation of the collective bargaining agreement.
2. OSSD shall continue to advertise the positions until qualified, permanent candidates can be hired.
3. Contracted Custodial Services shall be on a month-to-month basis, and as soon as sufficient qualified, permanent custodians can be hired, the outside contract shall be terminated.
4. None of these provisions shall be construed as precedent-setting in future negotiations between the parties.

Signed,

Michael Clark, OSSD Superintendent

Date: _____

Tevye Kelman, OSEA President

Date: _____

Monitoring Report

Superintendent Monitoring Report:	Internal	Organization:	Orange Southwest School District
Policy Type:	Executive Limitations	Policy Number/Title:	2.1 Treatment of Students, Parents/Guardians, and Community
Submitted on:	30 September 2025	Period Covered	July 2024 -Sept 2025

Policy

With respect to interactions with Students, Parents/Guardians Community or those applying to be Students, Parents/Guardians and Community, the Superintendent shall not cause or allow conditions, procedures, or decisions that are arbitrary or capricious, untimely, unclear, undignified, or unnecessarily intrusive. Further, without limiting the scope of the foregoing by this enumeration, the Superintendent shall not:

- 1. Elicit information for which there is no clear necessity;*
- 2. Use methods of collecting, reviewing, transmitting, or storing student/ family information that fail to protect against improper access to the material elicited;*
- 3. Operate facilities without appropriate accessibility and privacy;*
- 4. Allow Students, Parents/Guardians and Community to be unaware of what may be expected and what may not be expected from the District; or,*
- 5. Leave Students, Parents/Guardians and Community uninformed in writing of this policy or without a way to be heard for persons who believe they have not been accorded a reasonable interpretation of their protections under this policy.*

Interpretation

The Superintendent interprets this policy to mean that all interactions with students, parents/guardians, and community members must be conducted in a manner that is clear, respectful, timely, necessary, and private. All actions must be consistent with legal

and ethical expectations and promote trust, dignity, and access for all. Information is only collected when required by law, policy, or for operational necessity tied to district Ends.

Student and family information is protected in compliance with FERPA and state privacy laws. Access is limited to those with a legitimate educational interest.

All district facilities meet ADA standards and uphold privacy requirements when providing accommodations.

The district ensures that students, families, and community members are well-informed about services, policies, and behavioral expectations via multiple communication formats (written, oral, digital).

Stakeholders are informed in writing of this policy and have access to grievance procedures, particularly via Policy B27 (Public Complaints About Personnel).

Observable Conditions:

a)	Streamlined forms and enrollment processes.
b)	Secure student information systems (PowerSchool, EduClimber, ect.
c)	Staff training on FERPA and data privacy.
d)	ADA-compliant entrances, restrooms, and learning spaces.
e)	District website with accessible, current policies and guides.
f)	Community forums and informational sessions.
g)	Clear Complaint Policy access on district website.

Rationale:

1)	This limitation ensures stakeholder dignity, avoids liability, and supports a positive and functional educational environment.
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Evidence:

Observable Condition	Data/Result
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a) Streamlined Forms	<i>Enrollment Paperwork</i>
b) Secure Student Information Systems	<i>The district network is password protected. The software for our SIS is password protected and the data is encrypted,</i>
c) Staff Training	<i>Staff is trained annually on confidentiality and Privacy. See Opening inservice agenda</i>
d) Accessibility	<i>All buildings are ADA Compliant. See latest accessibility Audit</i>
e) Website and Policies	<i>Handbooks and policies are available on our www.orangesouthwest.org website</i>
f) Community Forums	<i>Held Monthly Google meet each third Wednesday of the month that school was in session. Budgeting meeting. Title nights.</i>
g) Complaint Policy B-27	<p><i>The policy is available on the OSSD website at</i> <i>(https://resources.finalseite.net/images/v1676050021/orangesouthwestorg/kmqz55qa020rwaf8hxi3/PolicyB27-PublicComplaintsAboutPersonnel.pdf)</i></p> <p><i>No complaints escalated past the Superintendent Level</i></p>

Compliance:

I report compliance
Michael J Clark, Superintendent

Notes:

Monitoring Report

Superintendent Monitoring Report:	Internal	Organization:	Orange Southwest School District
Policy Type:	Executive Limitations	Policy Number/Title:	2.2 Treatment of Staff
Submitted on:	30 September 2025	Period Covered	July 2024 -Sept 2025

Policy

With respect to the treatment of paid and volunteer staff, the Superintendent shall not:

- 1. Operate without written personnel rules that (a) clarify rules for staff, (b) provide for effective handling of grievances, and (c) protect against wrongful conditions;*
- 2. Discriminate against any staff member for non-disruptive expression of dissent;*

or,

- 3. Allow staff to be unprepared for emergency situations*

Interpretation

The Superintendent will ensure and follow written rules for personnel that are clear, provide for effective handling of grievances and protect against wrongful conditions.

No staff member may be discriminated against for don-disruptive expression of dissent.

Staff must be prepared of emergency situations

Observable Conditions:

a)	Written rules and timelines that are followed
b)	A clear chain of command and complaint procedures
c)	Guidelines and training to address and avoid emergency situations

Rationale:

1)	Clear personnel rules, protection for non-disruptive dissent, and emergency preparedness are foundational to a healthy, resilient organization. Together, they ensure staff understand their rights and responsibilities, feel safe to express concerns without fear of retaliation, and are equipped to respond effectively in crisis situations. These practices reflect legal obligations, align with best governance standards, and demonstrate a strong organizational commitment to safety, transparency, and a culture of respect.
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Evidence:

Observable Condition	Data/Result
a) Written Rules and Timelines	<i>Policies, Procedures, and Master Agreements are all available at www.orangesouthwest.org</i>
b) Chain of Command and Complaint Procedure	<p><i>See OSSD Org Chart</i></p> <p><i>The policy is available on the OSSD website at https://resources.finalsite.net/images/v1676050021/orangesouthwestorg/kmqz55qa020rwaf8hxi3/PolicyB27-PublicComplaintsAboutPersonnel.pdf</i></p> <p><i>No complaints escalated past the Superintendent Level</i></p>
c) Emergency guidelines and training	<p><i>Please see the Orange Southwest School Safety Plan</i></p> <p><i>Opening inservice trainings</i></p>

Compliance:

<p>I report compliance</p> <p><i>Michael J Clark, Superintendent</i></p>
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Notes:

**ORANGE SOUTHWEST SCHOOL DISTRICT
2025-26 SUMMARY**

	2024-25 ACTUAL	OCTOBER 2024 YTD	2025-26 BUDGET	OCTOBER 2025 YTD	DIFFERENCE
GENERAL FUND					
REVENUE:					
LOCAL REVENUE	1,354,748	1,217,650	1,189,650	218,822	-970,828
SPECIAL PROGRAMS	2,616,499	2,703,635	2,990,612	656,373	-2,334,239
STATE REVENUES	20,691,892	3,500	22,261,348	3,097,238	-19,164,111
BEGINNING BALANCE:	1,033,333	0	703,333	0	-703,333
TOTAL REVENUE	25,696,472	3,924,785	27,144,943	3,972,432	-23,172,511
EXPENDITURES:					
INSTRUCTION	8,247,339	1,365,308	9,717,310	1,804,869	7,912,441
SPECIAL EDUCATION	4,228,182	693,836	5,338,977	898,553	4,440,424
ADMINISTRATION	1,592,667	445,396	1,788,349	497,777	1,290,572
CENTRAL OFFICE	1,094,277	363,148	1,179,694	387,808	791,886
SUPPORT SERVICES	2,173,217	496,722	2,265,939	568,961	1,696,978
MAINTENANCE	2,821,446	717,230	3,174,406	636,648	2,537,758
TECHNOLOGY	733,816	212,250	873,473	293,006	580,467
TRANSPORTATION	732,534	133,126	799,838	176,991	622,847
OTHER EXPENSES	215,945	19,787	175,403	23,909	151,494
TECHNICAL EDUCATION	1,290,619	7,035	1,194,920	9,891	1,185,029
PRE-SCHOOL	671,711	124,017	636,634	111,483	525,151
SCHOOL TOTAL:	23,801,751	4,577,856	27,144,943	5,409,895	21,735,048
SURPLUS/DEFICIT	0	0	0	0	0
TOTAL EXPENDITURES	23,801,751	4,577,856	27,144,943	5,409,895	21,735,048

7/1/2025

OTHER FUNDS	BEG BAL	REVENUE	EXPENDED	BALANCE
TRANSFER FUND	474,677	18,507	349,607	143,577
TITLE 1	40	34,228	2,500	31,769
EPSDT FUNDS	127,415	13,017	7,904	132,528
FOOD SERVICE	-21,759	1,430	214,630	-234,958
FRESH FRUITS & VEGS	-4,298	0	0	-4,298
MEDICAID FUNDS	788,350	16,275	38,754	765,871
R.A.V.E.N.	53,549	0	39,650	13,900
IDEA-B - FLOW-THROUGH	0	70,904	111,209	-40,305
IDEA-B - PRE-SCHOOL	0	695	1,698	-1,003
VEHICLE/BUS FUND	965,014	0	0	965,014
BUILDING MAINT FUND	1,446,348	0	111,510	1,334,838
LEGAL FUND	140,000	0	0	140,000
SPECIAL EDUCATION FUND	515,697	0	0	515,697
OPERATIONAL RESERVE	1,774,807	0	703,333	1,071,474
TECHNOLOGY RESERVE	325,500	0	0	325,500
ESSENTIAL EARLY ED	43,426	0	0	43,426
AFTER SCHOOL PROGRAM	69,950	16,252	1,871	84,331
STANDARDS BOARD	0	0	0	0
SUMMER FEEDING	24,530	31,625	19,727	36,429
SCHOOL WIDE PROGRAMS	0	0	110,623	-110,623
TITLE II	0	9,451	10,197	-747
TITLE IV	0	8,091	1,741	6,350
CONSOLIDATED ADMIN	0	0	0	0
CRF - LEA GRANT	10,348	0	0	10,348
ARP - ESSER SUMMER	0	-5,322	0	-5,322
ARP - ESSER	0	0	0	0
ARP - AFTERSCHOOL	159	-12,301	7	-12,149
ARP - PRESCHOOL	3,547	0	0	3,547
TOTAL OTHER FUNDS	6,737,302	202,851	1,724,961	5,215,192

ORANGE SOUTHWEST SCHOOL DISTRICT - REVENUE

Account Name	2024-25 Actual	October 2024 Revenue	2025-26 Budget	October 2025 Revenue	Under (Over)
<u>LOCAL REVENUES:</u>					
Tuition	401,801	385,000	370,000	796	-369,204
Overhead Tuition	0	40,000	5,000	0	-5,000
Transportation	104,262	40,000	40,000	5,488	-34,512
Interest	168,922	78,000	75,000	49,538	-25,462
Early Ed Receipts	500	0	0	0	0
Lease Land - Brookfield	0	5	0	0	0
Secretary of State - Town Meeting	0	0	0	0	0
Contracted Services	0	0	0	0	0
OSSU - Maint & Tech Contracted Svc	0	0	0	0	0
RTCC - Shared Services	626,995	626,995	652,000	163,000	-489,000
Admin Svcs - EPSDT	0	0	0	0	0
Admin Svcs - VIP	0	0	0	0	0
Admin Svcs - RAVEN	47,650	47,650	47,650	0	-47,650
Rental Income	0	0	0	0	0
SWP - Salary Reimb	0	0	0	0	0
Prior Year Refunds	4,618	0	0	0	0
Total Other Revenues:	1,354,748	1,217,650	1,189,650	218,822	-970,828
<u>SPECIAL ED:</u>					
Core Block Grant	0	0	0	0	0
Special Ed Reimbursement	1,798,682	1,798,682	1,850,859	616,083	-1,234,776
State Placed Students	41,816	0	0	-929	-929
Extraordinary Reimbursement	660,143	794,600	1,029,400	-3,370	-1,032,770
Essential Early Ed	95,353	95,353	95,353	44,818	-50,535
IDEA-B - Pre-School	0	0	0	0	0
IDEA-B	0	0	0	0	0
Excess Costs Reimbursement	20,505	15,000	15,000	-230	-15,230
Total Special Ed	2,616,499	2,703,635	2,990,612	656,373	-2,334,239
<u>STATE REVENUES:</u>					
State Technical Centers	627,121	604,280	560,420	0	-560,420
State Education Fund	19,528,184	19,551,025	21,214,722	2,983,029	-18,231,693
ELL Categorical Grant	50,000	0	50,000	50,000	0
State Unenrolled Residents at Tech	18,639	0	0	0	0
State Placed Students - Reg Tuition	0	0	0	4,973	4,973
State Transportation	281,652	255,000	255,000	0	-255,000
Small Schools Grant	177,706	177,706	177,706	59,236	-118,470
Driver Education	8,590	3,500	3,500	0	-3,500
Total State Revenues	20,691,892	20,591,511	22,261,348	3,097,238	-19,164,111
BEGINNING BALANCE:	1,033,333	1,033,333	703,333	703,333	0
SCHOOL TOTAL:	25,696,472	25,546,129	27,144,943	4,675,765	-22,469,178
<u>FEDERAL FUNDS:</u>					
IDEA - B	0	329,400	329,400	0	-329,400
IDEA - B - PreSchool	0	6,800	6,800	0	-6,800
Title I and II - School Wide	0	680,960	680,960	0	-680,960
Medicaid	0	155,000	155,000	0	-155,000
EPSDT	0	10,500	10,500	0	-10,500
Total Federal Funds	0	1,182,660	1,182,660	0	-1,182,660

ORANGE SOUTHWEST SCHOOL DISTRICT - REVENUE

TOTAL VOTER APPROVAL: 25,696,472 26,728,789 28,327,603 4,675,765 -23,651,838

**ORANGE SOUTHWEST SCHOOL DISTRICT -
EXPENDITURES**

Account Name	2024-25 Actual	October 2024 Expenditure	2025-26 Budget	October 2025 Expenditure	Encumb	Balance Under (Over)	Percent Inc/Dec
<u>INSTRUCTION:</u>							
Salaries	5,082,570	840,472	5,611,830	1,108,980	0	4,502,850	80.24%
Benefits	1,746,726	242,463	2,212,209	326,011	0	1,886,198	85.26%
Drivers Education	0	695	4,000	0	0	4,000	100.00%
Remedial/Interventionist Service	295,262	44,394	455,272	56,108	0	399,164	87.68%
Testing/Tutorial/OT-PT Svcs	34,718	228	47,560	750	6,626	40,185	84.49%
Contracted Services	39,535	31,461	48,250	34,811	140	13,299	27.56%
Staff Training	148,808	43,291	278,730	49,760	2,909	226,061	81.10%
Co/Extra Curricular	470,048	72,166	541,536	124,506	70,002	347,028	64.08%
Tuition	102,719	0	58,000	870	18,000	39,130	67.47%
Travel/Field Trips	8,083	624	26,400	4,953	7,685	13,762	52.13%
Supplies/Textbooks/Equip	318,870	89,514	433,523	98,120	42,753	292,651	67.51%
Total Instruction	8,247,339	1,365,308	9,717,310	1,804,869	148,114	7,764,328	79.90%
<u>SPECIAL EDUCATION:</u>							
Salaries	1,637,092	335,481	2,087,862	389,822	0	1,698,040	81.33%
Benefits	634,533	100,569	1,006,270	135,243	0	871,027	86.56%
Contracted/Prof Services	30,804	0	0	3,378	8,622	-12,000	
Transportation	261,849	38	252,275	6,304	24,556	221,415	87.77%
Travel/Conferences	21,639	6,176	12,800	1,143	1,863	9,794	76.51%
Supplies/Textbooks/Equipment	17,927	13,421	28,520	12,845	1,040	14,634	51.31%
Tuition	840,570	128,252	1,189,000	216,092	794,245	178,663	15.03%
Behavioral Services	204,746	30,291	226,211	44,029	0	182,182	80.54%
Testing/Tutorial/OT-PT Svcs	262,879	38,466	144,000	17,576	64,400	62,025	43.07%
Speech Services	316,142	41,143	392,039	72,121	12,500	307,418	78.42%
Total Special Education	4,228,182	693,836	5,338,977	898,553	907,226	3,533,198	66.18%
<u>ADMINISTRATION:</u>							
Salaries	1,061,637	310,641	1,122,282	350,867	0	771,415	68.74%
Benefits	416,746	108,615	547,402	121,366	0	426,036	77.83%
Repairs/Maint	255	0	9,000	0	0	9,000	100.00%
Postage/Telephone	35,565	10,241	39,750	7,672	3,151	28,926	72.77%
Travel	26,455	5,607	14,100	8,904	4,553	643	4.56%
Supplies/Equipment	52,009	10,293	55,815	8,968	5,452	41,395	74.16%
Total Administration	1,592,667	445,396	1,788,349	497,777	13,157	1,277,415	71.43%
<u>CENTRAL OFFICE:</u>							
Salaries	743,493	241,886	713,922	253,066	0	460,856	64.55%
Benefits	257,657	71,538	340,022	90,868	0	249,155	73.28%
Contracted Services	8,057	66	10,000	250	5,500	4,250	42.50%
Legal Fees	0	0	0	0	0	0	
Staff Development	11,651	9,025	7,500	1,847	818	4,835	64.47%
Repairs/Maintenance	24,180	24,180	30,000	25,389	0	4,611	15.37%
Board Expense	0	0	0	0	0	0	
Building Construction	0	0	0	0	0	0	
Insurance	0	0	0	0	0	0	
Travel	7,112	349	13,900	306	194	13,400	96.40%
Supplies/Equipment	42,126	16,104	64,350	16,083	10,657	37,611	58.45%
Total Central Office	1,094,277	363,148	1,179,694	387,808	17,169	774,717	65.67%
<u>SUPPORT SERVICES:</u>							
Guidance	742,463	97,870	664,975	127,987	15,027	521,961	78.49%
Behavioral Interventionists	343,590	57,636	383,110	75,851	250	307,009	80.14%
School Nurse	476,043	77,804	383,647	73,720	230	309,697	80.72%
Media Services	381,278	74,703	358,437	94,334	6,073	258,030	71.99%
Curriculum Develop	12,977	8,116	31,310	4,460	0	26,850	85.76%
C.A.R.	47,992	0	113,500	2,821	341	110,338	97.21%
Teacher Mentoring	33,487	0	58,010	2,962	0	55,048	94.89%
Board of Education	92,517	178,913	123,450	184,859	13,452	-74,860	-60.64%
Legal Fees	42,870	1,681	64,500	1,969	0	62,532	96.95%
Fiscal Services	0	0	85,000	0	0	85,000	100.00%
Total Support Services	2,173,217	496,722	2,265,939	568,961	35,373	1,661,605	73.33%
<u>MAINTENANCE:</u>							
Salaries	852,328	243,564	856,950	286,001	0	570,949	66.63%
Benefits	383,982	87,945	523,880	115,445	0	408,435	77.96%
Contracted Services	520,351	172,979	235,531	59,395	71,890	104,246	44.26%
General Liability Ins	94,929	0	98,500	0	0	98,500	100.00%
Repairs/Maintenance	102,586	49,019	287,260	50,236	24,127	212,897	74.11%
Utilities	435,651	49,903	564,200	45,304	0	518,896	91.97%
Supplies/Travel/Equipment	202,917	74,040	353,400	38,208	39,997	275,194	77.87%
Care of Grounds	215,128	32,148	224,200	39,545	12,350	172,305	76.85%
Reserve - Repairs/Maint	0	0	0	0	0	0	
Vehicle Services	13,574	7,633	30,485	2,514	3,870	24,101	79.06%
Total Maintenance Svcs	2,821,446	717,230	3,174,406	636,648	152,235	2,385,523	75.15%

**ORANGE SOUTHWEST SCHOOL DISTRICT -
EXPENDITURES**

	2024-25 Actual	October 2024 Expenditure	2025-26 Budget	October 2025 Expenditure	Encumb	Balance Under (Over)	Percent Inc/Dec
<u>TECHNOLOGY:</u>							
Salaries	325,002	107,469	384,024	126,917	0	257,107	66.95%
Benefits	123,421	34,027	202,499	39,673	0	162,826	80.41%
Contracted Services	19,539	500	24,500	2,790	1,220	20,490	83.63%
Technology Fund Transfer	108,500	0	108,500	0	0	108,500	100.00%
Repairs/Maintenance	453	279	2,500	0	2,000	500	20.00%
Supplies	156,901	69,974	151,450	123,626	10,395	17,430	11.51%
Equipment	0	0	0	0	0	0	
Total Technology	733,816	212,250	873,473	293,006	13,615	566,853	64.90%
<u>TRANSPORTATION:</u>							
Salaries	302,319	71,627	324,750	84,965	0	239,785	73.84%
Benefits	55,921	11,367	76,783	14,120	0	62,663	81.61%
Contracted Svcs/Rent	68,014	19,913	73,000	36,119	0	36,881	50.52%
Travel/Conferences	0	0	100	0	0	100	100.00%
Repairs/Supplies/Equip	76,647	16,931	69,250	24,173	9,335	35,742	51.61%
Diesel Fuel	55,601	5,892	92,000	6,245	0	85,755	93.21%
Unallowed Spec Ed	2,734	0	0	0	0	0	
After School Bus	2,462	352	0	0	0	0	
Field Trips	25,056	4,635	32,830	3,463	3,059	26,308	80.13%
Tuition Student Transportation	43,779	2,410	31,125	7,906	18,626	4,593	14.76%
Bus Fund Reserve	100,000	0	100,000	0	0	100,000	100.00%
Total Transportation	732,534	133,126	799,838	176,991	31,020	591,827	73.99%
<u>OTHER EXPENDITURES:</u>							
Food Service Transfer	138,443	0	70,000	0	0	70,000	100.00%
Operational Fund Transfer	0	0	0	0	0	0	
Special Ed Transfer	0	0	0	0	0	0	
Child Care - COVID-19	0	0	0	0	0	0	
Debt Service	9,754	9,588	10,050	9,774	0	276	2.74%
EEE Services	67,748	10,199	95,353	14,134	0	81,219	85.18%
Total Other Expenditures	215,945	19,787	175,403	23,909	0	151,494	86.37%
<u>TECHNICAL EDUCATION:</u>							
State - Act 68	627,121	0	560,420	0	0	560,420	100.00%
Local Tuition	663,498	7,035	634,500	9,891	0	624,609	111.45%
Total Tech Education	1,290,619	7,035	1,194,920	9,891	0	1,185,029	99.17%
<u>PRE-SCHOOL</u>							
Salaries	418,276	72,823	337,262	72,754	0	264,508	78.43%
Benefits	178,535	25,681	198,722	33,815	0	164,907	82.98%
Administration	26,904	8,968	0	0	0	0	
Tuition/Partnerships	26,633	5,922	82,000	3,192	12,742	66,065	80.57%
Supplies/Travel/Equip	21,363	10,624	18,650	1,722	3,926	13,002	69.72%
Total Pre-School	671,711	124,017	636,634	111,483	16,668	508,483	79.87%
SUPRLUS/DEFICIT	0	0	0	0	0	0	
<u>SCHOOL TOTAL:</u>	23,801,751	4,577,856	27,144,943	5,409,895	1,334,576	20,400,472	75.15%
<u>FEDERAL FUNDS:</u>							
IDEA - B	0	0	329,400	0	0	329,400	
IDEA - B - PreSchool	0	0	6,800	0	0	6,800	
Title I and II - School Wide	0	0	680,960	0	0	680,960	
Medicaid	0	0	155,000	0	0	155,000	
EPSDT	0	0	10,500	0	0	10,500	
Total Federal Funds	0	0	1,182,660	0	0	1,182,660	
TOTAL VOTER APPROVAL:	23,801,751	4,577,856	28,327,603	5,409,895	1,334,576	21,583,132	76.19%

**RANDOLPH TECHNICAL CAREER CENTER
EXPENDITURES**

Account Name	2024-25 Actual	October 2024 Expenditure	2025-26 Budget	October 2025 Expenditure	Encumb	Difference
<u>D. INSTRUCTION:</u>						
Salaries	1,075,662	197,759	881,664	172,078	0	709,586
Benefits	340,919	57,227	391,365	70,045	0	321,320
Staff Development	10,389	5,222	18,425	3,665	1,421	13,339
Computer Network	88,995	0	92,000	23,000	0	69,000
Co/Extra Curricular	7,952	190	64,145	1,330	290	62,525
Overhead Tuition	0	0	10,000	0	0	10,000
Carl Perkins	0	0	0	0	0	0
Travel/Field Trips	5,879	-2,838	28,560	7,235	2,550	18,775
Supplies/Textbooks/Equip	395,150	56,523	270,631	55,672	42,504	172,455
Total Instruction	1,924,947	314,084	1,756,790	333,026	46,765	1,377,000
<u>E. ADMINISTRATION:</u>						
Salaries	283,538	71,353	312,483	105,254	0	207,229
Benefits	101,069	13,416	116,166	35,079	0	81,087
Contracted Svcs	476	0	1,000	118	441	441
Overhead Tuition	0	0	0	0	0	0
Repairs/Maintenance	6,645	3,959	22,555	5,057	0	17,498
Travel	1,515	1,469	3,000	0	0	3,000
Supplies/Equipment	35,807	8,829	57,400	7,776	9,409	40,215
Total Administration	429,051	99,026	512,604	153,283	9,850	349,471
<u>F. SUPPORT SERVICES:</u>						
Assessment Coordinator	96,227	15,898	157,305	32,327	0	124,978
Cooperative Education	130,308	24,594	165,763	8,621	0	157,142
Guidance	80,223	16,109	159,079	26,215	412	132,452
School Nurse	59,736	8,677	68,573	11,505	0	57,068
Board of Education	5,184	635	16,115	357	0	15,758
Legal Fees	406	312	8,000	0	0	8,000
Fiscal Services	0	0	26,000	0	0	26,000
Total Support Services	372,083	66,225	600,835	79,024	412	521,399
<u>G. MAINTENANCE OF PLANT:</u>						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contracted Svcs	0	0	0	0	0	0
General Liability Insurance	40,726	0	35,000	0	0	35,000
Utilities	142,778	22,785	188,800	10,684	0	178,116
Repairs & Maintenance	3,412	0	9,000	0	0	9,000
Supplies/Equipment	0	0	0	0	0	0
Total Maintenance	186,916	22,785	232,800	10,684	0	222,116
<u>SCHOOL TOTAL</u>	2,912,997	502,119	3,103,029	576,017	57,027	2,469,985
H. OSSU/ADMIN/SP ED	153,000	0	160,000	40,000	0	120,000
OSSU MAINTENANCE	385,000	0	400,000	100,000	0	300,000
<u>I. ADULT ED:</u>						
Salaries	0	0	2,000	0	0	2,000
Benefits	0	0	185	0	0	185
Travel	0	0	0	0	0	0
Supplies/Textbooks/Equip	0	0	0	0	0	0
Total Adult Ed	0	0	2,185	0	0	2,185
J. DEBT SERVICE:	0	0	0	0	0	0
K. TUITION REFUND	0	0	0	0	0	0
<u>SURPLUS/DEFICIT</u>	0	0	0	0	0	0
<u>TOTAL</u>	3,450,997	502,119	3,665,214	716,017	57,027	2,892,170

**RANDOLPH TECHNICAL CAREER CENTER
REVENUE**

Account Name	2024-25 Actual	October 2024 Revenue	2025-26 Budget	October 2025 Revenue	\$ Inc/Dec
<u>A. STATE REVENUE:</u>					
General State Support Grant	1,522,001	507,734	1,390,079	463,360	-926,719
Overhead Support	612,282	0	559,260	0	-559,260
Health Insurance Payback	0	0	0	0	0
Program Innovation Grant	0	0	0	0	0
Adult Ed	0	0	0	0	0
Coop Salary Reimb	27,895	0	32,000	0	-32,000
Guidance Salary Reimb	28,900	0	30,000	0	-30,000
Director Salary Reimb	65,898	0	65,000	0	-65,000
Adult Coord Salary Reimb	0	0	0	0	0
Carl Perkins	0	0	0	0	0
Total State Revenue:	2,256,975	507,734	2,076,339	463,360	-1,612,979
<u>B. OTHER REVENUES:</u>					
Adult Ed Services	0	0	2,184	0	-2,184
Tuition	1,626,458	0	1,572,741	0	-1,572,741
Tuition - Other Sources	0	0	0	0	0
Interest	11,762	1,538	5,000	16	-4,984
Services to Other Districts	0	0	0	0	0
Maintenance Reimb - VIP	0	0	0	0	0
Overhead Costs - RAVEN	8,950	0	8,950	0	-8,950
Prior Year Refunds	0	0	0	0	0
Total Other Revenues:	1,647,171	1,538	1,588,875	16	-1,588,859
<u>C. SURPLUS/DEFICIT</u>	783,335	783,335	0	0	0
SCHOOL TOTAL:	4,687,482	1,292,607	3,665,214	463,376	-3,201,838

**RANDOLPH TECHNICAL CAREER CENTER
2025-26 FINANCIAL SUMMARY**

	2024-25 ACTUAL	OCTOBER 2024 YTD	2025-26 BUDGET	OCTOBER 2025 YTD	BALANCE	% BAL
1 GENERAL FUND						
A. STATE REVENUES	2,256,975	507,734	2,076,339	463,360	-1,612,979	-77.68%
B. OTHER REVENUES	1,647,171	1,538	1,588,875	16	-1,588,859	-100.00%
C. SURPLUS/DEFICIT	783,335	783,335	0	0	0	
TOTAL REVENUE	4,687,482	1,292,607	3,665,214	463,376	-3,201,838	-87.36%

EXPENDITURES:

D. INSTRUCTION	1,924,947	314,084	1,756,790	333,026	1,423,765	81.04%
E. ADMINISTRATION	429,051	99,026	512,604	153,283	359,321	70.10%
F. SUPPORT SERVICES	372,083	66,225	600,835	79,024	521,811	86.85%
G. MAINTENANCE OF PLANT	186,916	22,785	232,800	10,684	222,116	95.41%
SCHOOL TOTAL:	2,912,997	502,119	3,103,029	576,017	2,527,012	81.44%
H. OSSU/ADMIN/MAINT	538,000	0	560,000	140,000	420,000	75.00%
I. ADULT EDUCATION	0	0	2,185	0	2,185	100.00%
J. DEBT SERVICE	0	0	0	0	0	
K. TUITION REFUND	0	0	0	0	0	
SURPLUS/DEFICIT	0	0	0	0	0	
TOTAL EXPENDITURES	3,450,997	502,119	3,665,214	716,017	2,949,197	80.46%

	7/1/2025			
OTHER FUNDS	BEG BAL	REVENUE	EXPENDED	BALANCE
2 TECH GRANTS	6,795	35,875	35,875	6,795
3 TRANSFERS	800	0	0	800
4 CARL PERKINS	0	9	1,837	-1,828
5 GEER II - ROUND 3	0	0	0	0
6 VACTED	28,237	0	28,237	0
7 VACTED - PERKINS	0	0	0	0
8 ADULT ED - DEPT LABOR	0	0	0	0
9 ADULT ED EVENING	-1,736	0	0	-1,736
TOTAL:	34,096	35,884	65,949	4,031

Worksheet for Board Self-Evaluation of Governance Process Policies

Policy Number 4.7 Governance Investment
Time period being monitored: FY 25-26
Date Completed: 11/12/25

Performance Ratings: always, most of the time, some of the time, never

Policy Wording	Have we acted consistently with this item of the policy	Specific representative examples to support your response
<p>Because poor governance costs more than learning to govern well, the Board will invest in its governance capacity.</p>		
<p>1. Appropriate funds shall be allocated each year to ensure at minimum, board skills, methods, and supports will be sufficient to ensure governing with excellence.</p> <p>1. Training and retraining will be used to orient new members and candidates for membership, as well as to maintain and increase existing member skills and understandings.</p> <p>2. Outside monitoring assistance will be arranged so that the Board can exercise confident control over organizational performance. This includes, but is not limited to, financial audits.</p>		

<p>3. Outreach mechanisms will be used as needed to ensure the Board's ability to listen to owner viewpoints and values.</p>		
<p>2. Costs will be prudently incurred, though not at the expense of endangering the development and maintenance of superior capability.</p>		
<p>3. The Board will establish its cost of governance budget for the next fiscal year when budget parameters are established.</p>		

Which areas were rated as “some of the time,” “rarely,” or “never?”

Select ONE area of this policy for improvement over the next year.

What actions will we COMMIT to taking in the next year to improve our application of this policy?

Who will be accountable for the leadership to ensure it happens?

WHEN will we reassess our progress?

**ORANGE SOUTHWEST SCHOOL DISTRICT
REGULAR BOARD MEETING
WEDNESDAY, OCT. 8, 2025
6 PM at Brookfield Elementary School**

Google Meeting Joining Info
Video call link: [https:// meet.google.com/zac-vfvb-aqq](https://meet.google.com/zac-vfvb-aqq)
Or Dial: (US)+1 502-518-3415
PIN: 480 799 316#

AGENDA

I. Opening (6:00 pm) – Called to order by Anne Kaplan, board chair, at 6:01 pm

- Board Attendance: *Ensuring a quorum:*
Board attending: Anne Kaplan, Beverly Lauchner, Ryan Anderson, Aimil Parmelee, Rachel Gaidys, Martha Hafner, Rachel Fish. Administration: Michael Clark, Kyle Southworth, ORCA. Guest Presenters: Kayla Link, Sean Toohey. Public attending (virtually): Isabel Dreher, Herald of Randolph.
- Meeting Purpose: Board action re: Legislative and Policy Updates, Budget Planning and Communication, Board Development, and Legal Compliance
- Review and Accept Agenda: *Meeting purpose? Are these the right agenda items? Is the right amount of time allotted? Agenda is accepted.*

II. Ownership Linkage (6:05)

- Public Comment: *Board welcomes comment but is not able to take any action. Comments limited to 3 minutes per speaker.*
No public, no comments.
- Meet the Director of Student Support Services, Kayla Link, and learn about the special education process
Michael Clark introduced Kayla Link who discussed Section 504, IDEA (Individuals with Disabilities Act), FAPE (Free and Appropriate Public Education) and LRE (Least Restrictive Environment). Conversation around the makeup of the teams that determine what a satisfactory education was, how the role of SLPs in the district may have contributed to the decline in supported students (181 in 2021, 150 in 2025) Discussion of OT, early intervention, as well as how quickly students were able to access services.
- Update on Act 73 (H 454)
 - Meeting with White River Valley Board Recap
Michael Clark referred to the superintendent's report for detail. Small schools were discussed with the WRVSU, it was a good meeting and the OSSD board is at a place where a conversation could be had and/or a statement made. The OSSD board was one of the first in the state to reach out to other districts. December 1 is the redistricting task force deadline for having 3 maps

to present to the legislature. Conversation around what a letter of intent to the task force would accomplish. Anne Kaplan comments about the process of unifying the district years ago, it was a year-long process. Rachel Fish is apprehensive that the process is moving too quickly without time to discuss concerns. Both the districts to the north and the south were welcoming, like-minded and passionate about their communities, students and quality of education. The map the task force just released has proposed districts centered around technical centers. Discussion of public awareness, the logistics of getting three boards (north, south and central) together but if the map is acceptable, does the board need to do anything? Rachel Gaidys suggests a letter or statement of what the OSSD board wants, Ryan Anderson says the board can be a voice of stability, and agrees with Martha Hafner's statement that a community conversation is probably the best opportunity. Conversation about standing up a whole new system in a very short period of time, and how that might look. Is there space to wait for more maps and see?

- Next Steps
Just one more meeting before the task force deadline, there are no further steps to take at this time.
- UP for Learning Project Update
Michael Clark updated the board on the Up for Learning event held at the Randolph campus of Vermont State University the end of September. Montpelier and White River both sent representatives, and there were about 25 people attending. The OSSD team meets weekly and plans to go to the public to see what they envision for the future of education in Vermont. Brief mention of the possibility that students may speak before the legislature about what their vision is.
- Budget Timeline and Process, communication plan for the public
Michael Clark informed the board there is a timeline in the superintendent's report and work has already begun with the cabinet on the expenditure budget. A draft budget will be presented at the November 12 regular board meeting at Randolph Union Middle and High School, numbers for the revenue budget should be available (from the state) mid-December. Discussion of citizen concerns on Front Porch Forum, the need to communicate regarding Vermont's challenging funding formula and the re-districting goal of having 4k-8k students. Michael Clark has drafted a letter for the Ownership Linkage Committee to consider that discussed what cuts were made in the 25-26 budget and projects ahead. Ryan Anderson expressed a desire to get a message out to the community before the next board meeting. The committee consists of Ryan Anderson, Sam Hooper and Beverly Lauchner.
Aimil Parmelee moves to charge the Ownership Linkage Committee with drafting a brief introduction to the community letter detailing the budget process and timeline as presented by Michael Clark. Communication to be completed by

Monday October 27 and published in the Herald of Randolph, Front Porch Forum and the OSSD website. Motion is seconded by Rachel Fish and passes unanimously.

III. Board Process (6:25)

- Support Staff Negotiations Update
The support staff committee (Anne Kaplan, Ryan Anderson, Rachel Gaidys and Martha Hafner) will organize strategy with Michael Clark.

IV. Board Education (6:35)

- Reminder: Policy Governance Virtual Training Thursday 6pm October 16, 2025
- Reminder: VSBA Conference Double Tree in Burlington. Board members should connect with Kyle to register.
 - Wednesday October 29: Board Officials Meeting & Dinner Banquet 3-8pm
 - Thursday October: Partnership in Action 30 8-4 pm

Anne Kaplan informs the Board that that if there is any interest in having a member on the VSBA board, one can be delegated. The annual meeting is October 23.

- Open Meeting Law Review with Lynn, Lynn, Blackman and Toohey
Law partner Sean Toohey discussed open meeting law with the board, outlining what constitutes a quorum, what information can be shared between members outside of a public meeting (scheduling, organizing or material distribution), the rights of the public and the proper use of executive session. Discussion of not curtailing the type of public comment, whether favorable or unfavorable, having rules for public comment in place (time limits, etc.) and that rules must be applied consistently.
- Policy Governance Virtual Training Debrief
Board discussed very briefly.

V. Monitoring the Organization (6:40)

- Review EL 2.1 & 2.2 (BMD 3.4.5) First Read
Michael Clark notes this was his first executive limitation one year ago. The board reviewed, second read will be at the November meeting.
- Financials (EL 2.3 Financial Conditions)
Board was advised the auditors were coming October 21, and the budget is still on track. Martha Hafner asks who should be contacted if there are questions on the finances? Michael Clark responds he would be the first point of contact, if necessary, he will connect with additional resources.

VI. Policy Decisions for District Governance (6:50)

- Review/Discuss Updated Ends Policy 2nd Read
Brief discussion of how the process works and what the board's role is.
Motion made by Rachel Gaidys to accept the ENDS as presented, seconded by Beverly Lauchner. The motion passes with 6 votes. Martha Hafner abstains.

VII. Monitoring the Board (7:30)

- Board Self-Evaluation: *Monitoring compliance with Board Governance Process and Board Management Delegation Policies.*
- GP 4.0 Global Governance Commitment– Self Evaluation
Board discussed evaluation.

VIII. Consent Agenda (7:30)

- Vote on acceptance of Consent Agenda: *Items that the Board has previously delegated to the Superintendent, but that an external authority requires the Board to approve. The entire Consent Agenda is adopted by one motion, without discussion. However, an item can be removed from the Consent Agenda for discussion with a majority vote GP 4.3.4.*
- Approve Minutes from September 10, 2025 and September 23, 2025 Special Meeting
- New Hires
Motion made by Aimil Parmelee to accept the Consent Agenda as presented, seconded by Ryan Anderson. The motion passes unanimously.

IX. Closing/Incidental Information (7:35)

- Superintendent's Report
 - ACT 73 (H454) Update
 - Review of White River Valley Supervisory Union Meeting
 - Substance Abuse Prevention Programs
Michael Clark speaks to Martha Hafner's question about what substance abuse programming is available in the district. Substance abuse prevention is covered in health class, available in all buildings starting at grade 3. The high school works programming through Advisory in addition to health classes, with in-depth programming for seventh and tenth grades. Student services works through high school English classes about consent. There is a zero indifference policy, any contraband is handed over to the police for investigation. Nurses are trained to recognize any student under the influence. Offenders are required to attend 3 sessions with SAP, no sports or extra-curriculars until that is complete. RTCC follows similar protocol, using Wayfinder and reporting offenders to their sending schools.

- Budget Timeline
- Action Item Recap

X. Executive Session

Legal update.

Two Motions Required

- *First: Ryan Anderson moved to find that premature general public knowledge regarding civil litigation in which the OSSD is named as a party clearly places the board at a disadvantage because the board risks disclosing its litigation strategy if it discussed the litigation in public. Motion is seconded by Aimil Parmelee and passes unanimously.*
- *Second: Aimil Parmelee moved to enter executive session with the superintendent present for the purpose of discussing litigation to which the OSSD is a named party under Title 1 Section 313 (a)(1). Motion is seconded by Ryan Anderson and passes unanimously.*

With no further business, the board adjourns the regular meeting at 8:23 pm and moves to Executive Session.

Future Meetings

- Agenda Planning Meeting: Monday September 29
- Regular Board Meeting: Wednesday, Nov. 12 @ 6 p.m., RUMHS Media Center following RTCC RAB Meeting at 5 p.m.

Respectfully submitted:

Kyle M Southworth

Kyle M Southworth
Administrative Assistant

10/9/2025

Executive Session Minutes Form

Name of Board : Orange Southwest School District

Date of Meeting: 10/8/25

Continuation of minutes provided by: Martha Hagner

Executive Session

8:23 p.m. A motion was made by Aimil Parmalee ^{KHS} and seconded by

Ryan Anderson to enter Executive Session to discuss

with/without the Superintendent present.

Vote Passed/Failed _____ - _____ unanimously. ^{KHS}

_____ p.m. The board exited Executive Session.

As a result of the Executive Session:

no action was taken

With no further business to discuss, a motion was made by _____ and seconded by

_____ to adjourn the meeting at 8:37 pm

Respectfully submitted:

Martha Hagner

New Hires

Dessaint, Shaquoya A	After School Program	RES
Worley, Arleen D	Food Service	OSSD
Worley, Arleen D	Food Service	OSSD
Ponte, Rebecca R	Administrative Assistant	RTCC
Edwards, John D	Food Service	OSSD
Emmons, Briana K	After School Program	RES
Boule, Logan M	After School Program	RES
Hepburn, Jordan R	Coach-RUHS	RUMHS
Bradley, Corey S	Coach-RUHS	RUMHS
De Schepper, Lukas	Coach-RUHS	RUMHS
Fenton, John M	Coach-RUHS	RUMHS

Resignations

Ashen Crowe	Paraeducator	RES
Kathleen Roche	Food Services	OSSD
Shawn Wolf	Maintenance	OSSD
Nicole Gallup	Employment Specialist	OSSD
Asa MacDonald	Paraprofessional	BRK
Lisa Becker	Administrative Assistant	BRK



Orange Southwest School District

24 Central Street Randolph Vermont 05060

Telephone (802) 728-5052

Michael J. Clark, Superintendent

Robin Pembroke, Business Manager

Kayla Link, Director of Special Education

Mindybeth Pike, Director of Curriculum and Student Achievement

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November Board Report

Prepared by Michael J. Clark

5 November 2025

H454/ACT 73 Redistricting Task Force Updates and Resources

The Redistricting Task Force met on October 10th and October 28th. There are now three maps that are being discussed, one that largely follows the Regional Technical Centers, one that focuses on 5 BOYCES type districts and one that focuses on regional High Schools. The initial conversations did not specify what type of governance structure these models would operate under. The Vermont Agency of Education is maintaining a [School Redistricting Task Force website](#) that contains the maps, agendas, notes and resources related to the task forces work.

Below are two recent articles about the Redistricting Task Force's work

[Vermont's redistricting task force grapples with school choice as work proceeds on three map proposals](#)

[At halfway mark, school redistricting task force reviews first draft map proposal](#)

H454/Act 73 Agency of Education Resource Page and Class Size Requirements

The Vermont Agency of Education maintains an ACT 73 Resource Page at <https://education.vermont.gov/vermont-schools/school-governance/act-73-2025>. This page has lots of information about the requirements under ACT 73 that will reshape the Vermont Education System. Below is information about class size requirements which will take place beginning in the 2026-2027 school year. These requirements will have implications for the Orange Southwest School District. Especially at the High School level.

Beginning in the 2026-2027 school year, Act 73 will require public schools and approved independent schools to comply with the following class size minimum standards:

- Grade 1: 10 students
- Grades 2-5: 12 students
- Grades 6-8: 15 students
- Grades 9-12: 18 students



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If a school fails to meet these class size minimum standards for three consecutive years, the Secretary of Education will have the authority to recommend that the State Board of Education take a range of actions that include providing technical assistance, taking administrative control of a district, or requiring a school to close or consolidate.

H454/ACT 73 Conversations with The Community: UP For Learning Project November 13, 2025 Listening Session

The *Up for Learning* project has continued to meet at the Vermont State University Randolph Campus. Attendance has been strong, with three of the six invited districts represented and over 25 student participants in total. The Randolph Student team has been talking with students, facilitated listening sessions with faculty and staff and is planning a listening session with the OSSD public on November 13, 2025 at the Randolph Union High School. The students are doing this work to try to ensure that the at least some student and community voices are heard as the legislature contemplates how to remake the Vermont Education System.

Sabbatical Request

Section 9.5 of the Licensed Staff Master Agreement authorizes a one year paid Sabbatical Leave for a teacher under a set of specific conditions. So far this year one teacher has requested to be considered for sabbatical leave. According to the master agreement the role of the board at this time is to appoint a committee to review all requests and make a recommendation for the board to consider. The relevant language from the master agreement is "Approval: No more than one (1) sabbatical leave shall be approved in any school year. Requests for sabbatical leave shall be submitted to the Superintendent on or before November 15 of the school year immediately preceding the year for which leave is being requested. **Leave requests shall be reviewed by a committee appointed by the OSSD Board, composed of two teachers, one administrator and one school board member, which shall make a recommendation to the OSSD Board.** The OSSD Board shall have the ultimate authority to grant or deny a sabbatical leave, or may delegate that authority to the appropriate local board. The decision will be made on or before February 1 of the preceding school year."

The Association has recommended Teachers Brian Kennedy and Julie Hinman as the teachers on the committee and I am happy to be the administrator. The committee needs one board member



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Budgeting Highlights and Timeline

At the November 12, 2025 OSSD Board meeting administration will present a level service budget to the board and the board will decide what the next steps will be. We encourage the public to attend the meeting and share their perspectives.

The following information has been shared by the Orange Southwest School District Board on Front Porch Forum and has been a pop up on the www.orangesouthwest.org website:

Orange Southwest School District Board Communication Budget Development Overview and Timeline for FY 2026-2027

As we begin the budgeting process for the 2026–2027 school year, the Orange Southwest School District Board believes it is important to reflect on the prior year's process and the key factors that impacted school funding and tax rates. This context will help inform and guide our work as we build the upcoming budget.

Recap of the FY 2025–2026 Budget Process

In addition to regular meetings held in November, December, and January, as well as the February informational meeting, extensive budget information is available in the **Orange Southwest School District 2024–2025 Annual Report**.

Key Factors Contributing to Increased Tax Rates

1. Changes in Long-Term Weighted Average Daily Membership (LTWADM):

As part of the post-COVID Medicaid redetermination process, the Vermont Department of Health Access removed a significant number of families from Medicaid eligibility. This change affected how certain students were categorized in the state's funding formula, ultimately contributing to a decrease in the district's Long-Term Weighted Average Daily Membership (LTWADM), from 1,568.85 to 1,384.21, despite a slight increase in actual average daily membership (from 800.98 to 802.04). In Vermont, education tax rates are partially calculated by dividing a district's net education spending by its LTWADM. The loss of nearly 200 weighted students had a direct and substantial impact on the tax rates



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in our communities.

2. **Decline in the Common Level of Appraisal (CLA):**

The CLA, used to adjust property values based on market activity, declined by over 10% in **Braintree, Brookfield, and Randolph**, indicating homes sold well above their appraised values. A drop in CLA results in a corresponding increase in local education tax rates.

3. **Rising Healthcare Costs:**

Healthcare continues to be a growing burden on school budgets in Vermont:

- Public school employee health insurance costs now exceed **\$365 million annually** statewide.
- Premium increases: **16% in FY25, 12% in FY26.**
- The **Family Gold CDHP** premium rose from **\$17,394 in FY18** to **\$40,909 in FY26.**
- Health Reimbursement Arrangements (HRAs), which are fully taxpayer-funded and begin paying for care from the first dollar, added **\$35 million** to school budgets in 2023 alone.

4. In 2018, health benefits made up less than 10% of school budgets; today they account for approximately 15%, and they are projected to reach 20% in the near future if current trends continue.

5. **Inflation and Operational Costs:**

Inflation continues to impact school operations, especially for fuel, utilities, and essential supplies. According to the New England Economic Project (NEEP), projected inflation rates are:

- 2023: 3.4%



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- 2024: 3.0%
- 2025: 3.2%
- 2026: 2.5%

6. **Changes in Social Services Provided by Schools due to state cuts**

Schools have increasingly taken on responsibilities that were previously managed by other state government agencies.

In recent years, there has been a notable rise in the mental health needs of students. These services were historically provided by the region's State Designated Agency; however, due to reductions in state budgets, many of these supports were eliminated. Schools are required to provide a Free and Appropriate Public Education (FAPE) to all students. As a result, schools have had to implement additional supports, including increased staffing, to ensure that students who previously relied on those services can continue to succeed academically and socially.

Another example includes the Education Fund being utilized to cover the cost of providing free lunch to all students.

There have been numerous other mandates that have been required without funding and as a result the funding comes out of the Ed Fund.

Overview of the FY 2025–2026 OSSD Budget Process

At the **November 2024 Board meeting**, the administration presented a **Level Service Budget**, which maintains current programming and services. This initial draft reflected an expenditure increase of over 10%. The Board expressed concern about the feasibility of this increase and directed the administration to revise the budget to include options that would limit increases to 3% or lower, including a scenario with no increase at all.



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At the **December meeting**, the administration presented proposed reductions in 1% increments, with each 1% reduction equating to approximately **\$250,000**. The Board ultimately approved approximately **\$1.1 million** in reductions. Some of the specific adjustments included:

- Replacing a comprehensive Human Resources Director position with an entry-level Benefits Coordinator
- Reducing nursing staff from **5.0 FTE** to **3.5 FTE**
- Consolidating pre-K classrooms from 4 to 3, increasing class sizes
- Reductions in library and media support at Randolph Union, Brookfield, and Braintree
- Elimination of the late bus service
- Reductions in supplies and services district-wide

Even after these reductions, the final budget represented a **6.3% increase in expenditures**, driven largely by the systemic factors outlined earlier.

Tax Rate Projections vs. Actuals

Pages **6 and 26** of the 2024–2025 Orange Southwest School District Annual Report contained tax rate estimates. The final actual rates were slightly lower than projected (resulting in tax bill being slightly lower than projected);

Town	Projected Rate	Actual Rate
Braintree	\$1.9350	\$1.9253
Brookfield	\$1.5801	\$1.5722
Randolph	\$1.2906	\$1.2841



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Looking Ahead: FY 2026–2027 Budget and Act 73

The coming budget cycle will be shaped, in part, by **Act 73**, passed during the 2025 legislative session. Act 73 introduces statewide education reform, with some provisions taking effect in the 2026–2027 school year, including those related to class sizes. Other components, such as district consolidation, will follow in later years.

The Vermont Agency of Education maintains this ACT 73 Resource Page.

<https://education.vermont.gov/vermont-schools/school-governance/act-73-2025>

One major element of Act 73 is the creation of the **Vermont School Redistricting Task Force**, which is charged with reducing the number of Supervisory Unions and School Districts across the state. The law suggests that districts should ideally serve between **4,000 and 8,000 students**. For comparison, the Orange Southwest School District currently serves approximately **900 students**.

The OSSD Board has already initiated preliminary conversations with neighboring districts, including **Paine Mountain** to the north and the **White River Valley Supervisory Union** to the south. The **Vermont School Redistricting Task Force** is responsible for developing up to three proposed district maps, which will be submitted to the Legislature by **December 1, 2025**.

Ultimately, the Legislature will determine the final structure and boundaries of the new districts.

Planning for FY 2026–2027: A Challenging Budget Year

We anticipate that many of the pressures that shaped last year's budget will remain with us particularly healthcare costs, inflation, and the impact of state-wide funding formulas. While the LTWADM adjustments tied to Medicaid eligibility may not repeat, the overall fiscal environment remains challenging.



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As always, the OSSD Board is committed to finding a careful balance between delivering high-quality educational services and maintaining fiscal responsibility. To that end, we strongly encourage public participation throughout the budget process.

FY 2026–2027 Budget Development Timeline

September 17, 2025

– Budget timeline and template reviewed with Leadership Team

October 8, 2025 (Public Participation Encouraged)

– Budget timeline presented to the OSSD Board

September 17 – October 17, 2025

– Administrators complete budget templates for their respective areas

October 20 – 31, 2025

– Budget discussions held with Central Office Leadership and:

- Elementary Principals
- RUHS Administrative Team
- RTCC Leadership
- Raven Program
- Technology Director
- Facilities Director
- Transportation Director



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- Special Education Department
- Central Office Staff

November 12, 2025 (Public Participation Encouraged)

– First draft of the FY27 Expenditure Budget presented to the Board, including preliminary education finance context

November 13 – 20, 2025

– Board feedback shared with Leadership Team; deeper review at November 19 Cabinet Meeting (if necessary)

November 19 – December 4, 2025

– Ongoing budget development continues

December 10, 2025 (Public Participation Encouraged)

– Second draft of the FY27 Expenditure Budget and draft Revenue Budget presented to the Board

– Tax Commissioner’s December 1 Letter expected

– Awaiting LTWADM and CLA data

December 11 – 19, 2025

– Additional Board feedback reviewed

December 17 – January 1, 2026

– Final revisions and preparation for Board approval

January 14, 2026 (Public Participation Encouraged)

– Final FY27 Budget presented for Board discussion and approval if not finalized at the December 10, 2025 meeting.

– Special meeting scheduled if needed

Mid–Late January 2026

– Budget data submitted to town clerks for inclusion in town reports



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February 2026

– Budget informational meeting

March 3, 2026

– **Town Meeting Day**

We thank you for your continued support and engagement. Your voice matters. Please consider attending board meetings and sharing your thoughts throughout the budget process. Together, we can build a budget that reflects our community's values and our commitment to student success.

Sincerely,

Orange Southwest School District Board of Directors

Thank you for your hard work, as board members, to support education in Braintree, Brookfield, and Randolph.

FOR IMMEDIATE RELEASE

November 6, 2025

Orange Southwest Students Lead Community Conversation on the Future of Vermont Education

Randolph, VT — With the passage of **Act 73** during the 2025 Vermont legislative session, state leaders set the stage for significant changes in the education landscape—including new explorations of district mergers and governance models. While the legislation moved forward with limited input from local communities and students, the **Orange Southwest School District (OSSD)** is working to ensure those voices are heard as lawmakers consider further changes in the 2026 session.

In partnership with **UP for Learning**, a Vermont-based nonprofit that empowers students as partners in educational change, OSSD has launched an innovative student-led initiative to gather community feedback through local listening sessions.

As part of this effort, a cohort of trained high school students will host a **Community Listening Session at Randolph Union High School on Thursday, November 13, 2025, at 6:00 PM.**

This session will invite students, families, educators, and community members to share their ideas and hopes for the future of Vermont education. The discussion will focus on what **learning should look and feel like for students**—not on the governance structure of schools.

“This is a chance for our community to come together and imagine the future of education—what’s possible when we put student voice at the center of the conversation,” said **Michael Clark**, OSSD Superintendent “We’re proud of our students for stepping up to lead this important dialogue.”

A **free dinner** will be provided for all participants who RSVP and attend the session.

To RSVP or learn more, please contact **Kyle Southworth** at **802-728-5052**.

For more information about Act 73 and ongoing education initiatives, visit the **Vermont Agency of Education’s website**.

Media Contact:

Name: Kyle Southworth

Title: Executive Assistant to the

Superintendent *Phone:* 802-728-5052

Email: ksouthworth@orangesouthwest.org

Ends Snapshot

November 2025 Update

At its October 2025 meeting, the Orange Southwest School District (OSSD) Board adopted the following amended Ends for the district. The administration believes it is essential to keep the Board regularly informed about specific progress toward achieving these Ends.

To that end, in addition to the traditional annual End-of-Year Ends Report, the administration will prepare an Ends Snapshot Report to share with the Board at each monthly meeting. These monthly reports are not intended to capture every initiative or activity related to the Ends across the district. Rather, they will highlight selected examples of ongoing work to help the administration, Board, educators, students, and the broader community better understand how we are ensuring that OSSD graduates possess strong academic and essential life skills and are prepared to actively contribute to their communities.

We anticipate that the format and content of these reports will evolve over time to provide a more comprehensive and efficient picture of our progress. We welcome your feedback as we refine this process.

Policy Title 1.0 Ends Statement:

All students of Orange Southwest Schools will graduate with strong academic and essential life skills, prepared to actively contribute to their communities, as supported by community-approved resources.

The above will be achieved through the following priorities:

- 1.1 A rigorous academic foundation
 - 1.1.1 ELA (Reading, writing, listening, communicating)
 - 1.1.2 Mathematics
 - 1.1.3 Science and technology
 - 1.1.4 Social studies
 - 1.1.5 Arts
- 1.2 Life skills, personal development and self-care
 - 1.2.1 Vocational skills
 - 1.2.2 Wellness
 - 1.2.3 Financial literacy
 - 1.2.4 Self-direction
 - 1.2.5 Social-emotional skills
 - 1.2.6 Critical thinking, curiosity, and creativity
- 1.3 Community engagement and global citizenship
 - 1.3.1 Global awareness (including world languages)

- 1.3.2 Civics
- 1.3.3 Community involvement
- 1.3.4 Care for the environment
- 1.3.5 Respect for and inclusion of diversity

October-November Snap Shot

1.1 A rigorous academic foundation

1.1.1 ELA (Reading, writing, listening, communicating)

- RTCC: STAR Assessment/Workkeys Assessment/Embedded ELA in all Tech Programs
- RU: 9th Grade English reading Gather exploring issues related to mental health and rural poverty
- RES: We have done a data dive at each grade team to ensure that we have intervention at universal and targeted level for anyone in yellow or red
- BRN: Writing Benchmarks 1 - 6

1.1.2 Mathematics

- RTCC: STAR Assessment/Workkeys Assessment/Embedded Math in all CTE programs
- RU: RU Math department planning to pilot a new program this spring.
- RES: We have done a data dive at each grade team to ensure that we have intervention at universal and targeted level for anyone in yellow or red
- BRK: Having did talks and data dives to inform who will be pulled for intervention or will exit out of intervention in Math and ELA. Use of IXL to differentiate math assignments to hit individual skills within in math units.

1.1.3 Science and technology

- RTCC: Science and Engineering learning series started at RTCC/Science embedded into all programs at RTCC
- RES: k-2 is receiving STEM lessons at this semester
- OSSD: First meeting with the OSSD STEAM Team.

1.1.4 Social studies

- RTCC: Social Studies Imbedded into all programs at RTCC
- RES: 5/6 is starting a Latin America unit this month

1.1.5 Arts

- RTCC: RTCC projects (Arts focus) for the winter Market
- RU: Halloween Art Video
- OSSD: Barn Arts held a residency at RU.

1.2 Life skills, personal development and self-care

1.2.1 Vocational skills

- RTCC: Daily Practice in CTE/Presentations and Tabeling at women Can Do! Conference at VTSU

1.2.2 Wellness

- RTCC: Program teachers include group wellness activities into all programs such as biking, hiking, snowshoeing, and kayaking
- RU: 7th Grade visits Hulbert Outdoor Center to cultivate community
- RES: Flu shot clinic for staff and students
- OSSD: ASP Yoga Club for grades K-3 has started.

1.2.3 Financial literacy

- RTCC: Senior Level Class at RTCC in Math

1.2.4 Self-direction

- RTCC: Students work on PLPs and Career Readiness Rubrics
- RES: Student leaders take the lead of the entire PBIS assembly monthly

1.2.5 Social-emotional skills

- RES: Gratitude is our school-wide goal for RES
- BRK: Kindergarten is learning about the upstairs and downstairs brain to learn about emotions and emotional regulation.

1.2.6 Critical thinking, curiosity, and creativity

- RTCC: RTCC Tech Project year-long planning
- UP For Learning Leadership Training Regarding Re-Vision Project

1.3 Community engagement and global citizenship

1.3.1 Global awareness (including world languages)

- RU: Dias da las Muertas research and altars built with community partners. World Language classes and PBLs participated. Hosted groups from partner schools in Cuxhaven, Germany and Shizukuishi, Japan.

1.3.2 Civics

- OSSD: UP For Learning Re-Visioning Project Listening Sessions with Faculty and Students

1.3.3 Community involvement

- RTCC: Presentations and Tabling at Women Can Do! Conference at VTSU/Construction Trades partnership with Habitat for Humanity
- BRK: Staff working on partnering with community members and families to increase awareness around chronic absenteeism and supporting kids to help them get to and stay at school.

1.3.4 Care for the environment

- RES: Recycling student leaders weekly manage our recycling in the building
- BRK: Building a more robust behavior response system to meet the needs of the school.

1.3.5 Respect for and inclusion of diversity