New England School Development Council

SAU #41
Hollis Public Schools
Hollis, NH

School Year 2025-26 Enrollment Projection Report

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Hollis, NH Enrollment Summary

NESDEC is pleased to send you this report displaying the past, present, and projected enrollments for your District. It is important to update enrollment projections every year to identify changes in enrollment patterns. Ten-year projections are designed to provide your District with yearly, up-to-date enrollment information that can be used by boards and administrators for effective planning and allocation of resources. We received the enrollment data from the District, and we assume that the method of collecting this data has been consistent from year to year.

Birth data informs Kindergarten enrollment. Each year, NESDEC secures birth data from State sources, providing a snapshot in time as to actual and provisional births as reported by the State, and then uses this birth data to predict Kindergarten enrollments. We only use annual birth data to assure consistency in reporting from year to year. Estimated births, which are an average of the previous five years of birth data, are based on this same snapshot. NESDEC acknowledges the variability of the provisional and the estimated birth data, and notes that the projected Kindergarten enrollments may serve as a guide to future planning.

Enrollment projections are more reliable in Years #1-3 in the future. Projections four to ten years out may serve as a guide to future enrollments and are useful for planning purposes. For more information, please refer to the Projection Methodology and Reliability section of this document.

The NESDEC enrollment projection fell within 8 students of the K-12 total, 1,251 students projected vs. 1,243 enrolled. Note: Ungraded students are not included in K-12 total.

Births increased by 11 from a previous ten-year average of 44 to a projected average of 55. In most districts, Grades 1-8 are very stable in enrollments. However, there have been increases in 6 of the 8 most recent years, leading to a net increase averaging 16 students per year.

Over the next three years, Grades K-3 enrollments are projected to increase by 38 students, Grades 4-6 enrollments are projected to increase by 12 students, Grades 7-8 enrollments are projected to increase by 18 students, and Grades 9-12 enrollments are projected to decrease by 23 students, as students move through the grades.

Historical Enrollment

School District: **Hollis, NH** **11/3/2025**

Historical Enrollment By Grade																			
Birth Year	Births*	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2010	39	2015-16	18	49	81	92	105	95	106	95	100	101	109	90	124	94		1241	1259
2011	37	2016-17	18	59	79	86	95	117	94	106	101	100	99	112	99	131		1278	1296
2012	37	2017-18	11	65	80	89	90	101	123	98	111	99	101	101	112	95		1265	1276
2013	40	2018-19	18	80	71	80	94	96	107	125	75	106	110	114	108	103		1269	1287
2014	35	2019-20	17	68	90	83	86	97	101	102	121	100	112	105	102	109		1276	1293
2015	50	2020-21	13	70	74	93	83	86	94	103	87	127	102	112	105	116		1252	1265
2016	47	2021-22	15	77	77	77	92	95	89	103	106	88	123	98	113	115		1253	1268
2017	53	2022-23	19	89	98	83	89	94	103	92	104	111	89	118	91	104		1265	1284
2018	48	2023-24	27	86	97	98	88	93	95	101	93	106	104	89	122	98		1270	1297
2019	50	2024-25	26	70	95	101	100	94	95	90	101	94	101	106	92	125		1264	1290
2020	50	2025-26	21	87	76	96	106	104	97	97	91	100	86	104	104	95		1243	1264

*Birth data provided by Public Health Vital Records Departments in each state.

** < 10 Not reported, to protect subgroups with fewer than 10 students.

Historical Enrollment in Grade Combinations										
School Year	PK-6	K-6	K-3	4-6	6-8	K-8	PK-8	7-8	7-12	9-12
2015-16	641	623	327	296	296	824	842	201	618	417
2016-17	654	636	319	317	307	837	855	201	642	441
2017-18	657	646	324	322	308	856	867	210	619	409
2018-19	671	653	325	328	306	834	852	181	616	435
2019-20	644	627	327	300	323	848	865	221	649	428
2020-21	616	603	320	283	317	817	830	214	649	435
2021-22	625	610	323	287	297	804	819	194	643	449
2022-23	667	648	359	289	307	863	882	215	617	402
2023-24	685	658	369	289	300	857	884	199	612	413
2024-25	671	645	366	279	285	840	866	195	619	424
2025-26	684	663	365	298	288	854	875	191	580	389

Historical Percentage Changes			
School Year	K-12	Diff.	%
2015-16	1241		
2016-17	1278	37	3.0%
2017-18	1265	-13	-1.0%
2018-19	1269	4	0.3%
2019-20	1276	7	0.6%
2020-21	1252	-24	-1.9%
2021-22	1253	1	0.1%
2022-23	1265	12	1.0%
2023-24	1270	5	0.4%
2024-25	1264	-6	-0.5%
2025-26	1243	-21	-1.7%
Change		2	0.2%

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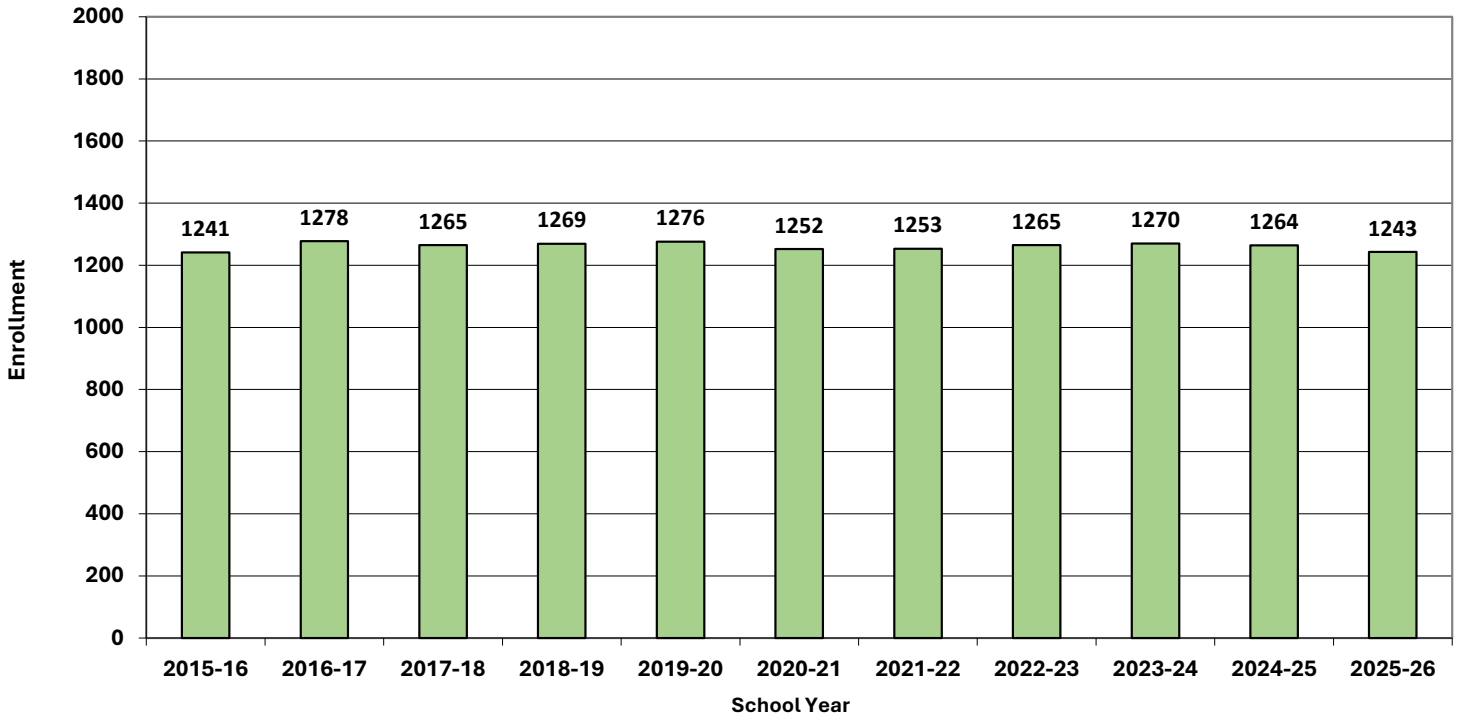
Grades K-12 Historical Enrollment



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Projected Enrollment

School District: **Hollis, NH** **11/3/2025**

Enrollment Projections By Grade*																				
Birth Year	Births*		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2020	50		2025-26	21	87	76	96	106	104	97	97	91	100	86	104	104	95		1243	1264
2021	53		2026-27	21	87	97	77	101	111	108	97	98	93	95	86	104	105		1259	1280
2022	60		2027-28	21	99	97	99	81	106	115	108	98	100	89	95	86	105		1278	1299
2023	54		2028-29	21	89	111	99	104	85	110	115	109	100	95	89	95	87		1288	1309
2024	53	(prov.)	2029-30	22	87	100	113	104	109	88	110	116	111	95	95	89	96		1313	1335
2025	54	(est.)	2030-31	22	89	97	102	119	109	113	88	111	118	106	95	95	90		1332	1354
2026	55	(est.)	2031-32	22	90	100	99	107	125	113	113	89	113	113	106	95	96		1359	1381
2027	55	(est.)	2032-33	23	91	101	102	104	112	130	113	114	90	108	113	106	96		1380	1403
2028	54	(est.)	2033-34	23	89	102	103	107	109	116	129	114	116	86	108	113	107		1399	1422
2029	54	(est.)	2034-35	23	89	100	104	108	112	113	116	130	116	111	86	108	115		1408	1431
2030	54	(est.)	2035-36	24	90	100	102	109	113	116	113	117	132	111	111	86	109		1409	1433

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births Based on children already born Based on students already enrolled

*Birth data provided by Public Health Vital Records Departments in each state.

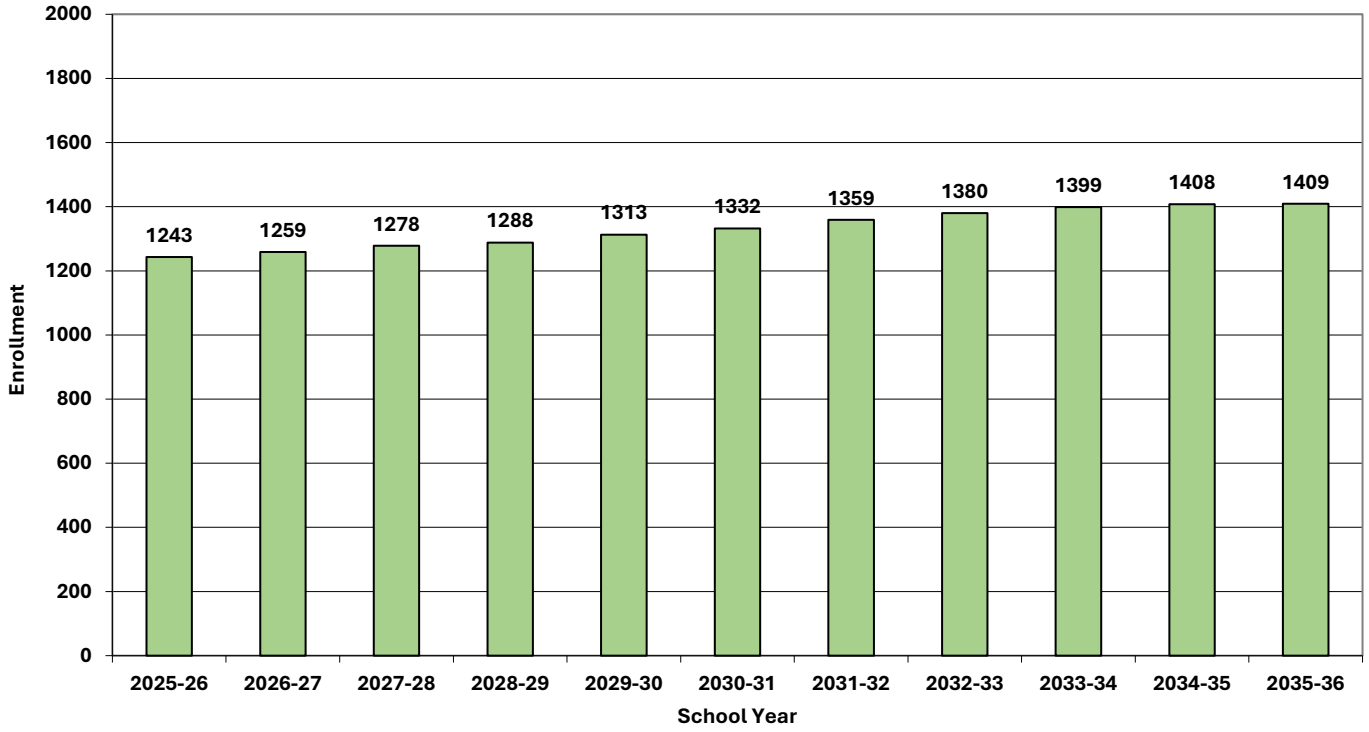
** < 10 Not reported, to protect subgroups with fewer than 10 students.

Projected Enrollment in Grade Combinations*										
School Year	PK-6	K-6	K-3	4-6	6-8	K-8	PK-8	7-8	7-12	9-12
2025-26	684	663	365	298	288	854	875	191	580	389
2026-27	699	678	362	316	288	869	890	191	581	390
2027-28	726	705	376	329	306	903	924	198	573	375
2028-29	734	713	403	310	324	922	943	209	575	366
2029-30	733	711	404	307	337	938	960	227	602	375
2030-31	739	717	407	310	317	946	968	229	615	386
2031-32	769	747	396	351	315	949	971	202	612	410
2032-33	776	753	398	355	317	957	980	204	627	423
2033-34	778	755	401	354	359	985	1008	230	644	414
2034-35	765	742	401	341	362	988	1011	246	666	420
2035-36	767	743	401	342	362	992	1016	249	666	417

Projected Percentage Changes			
School Year	K-12	Diff.	%
2025-26	1243		
2026-27	1259	16	1.3%
2027-28	1278	19	1.5%
2028-29	1288	10	0.8%
2029-30	1313	25	1.9%
2030-31	1332	19	1.4%
2031-32	1359	27	2.0%
2032-33	1380	21	1.5%
2033-34	1399	19	1.4%
2034-35	1408	9	0.6%
2035-36	1409	1	0.1%
Change		166	13.4%

*Projections should be updated annually to reflect changes in in/out-migration of families, births, and similar factors.

Grades K-12 Projected Enrollment



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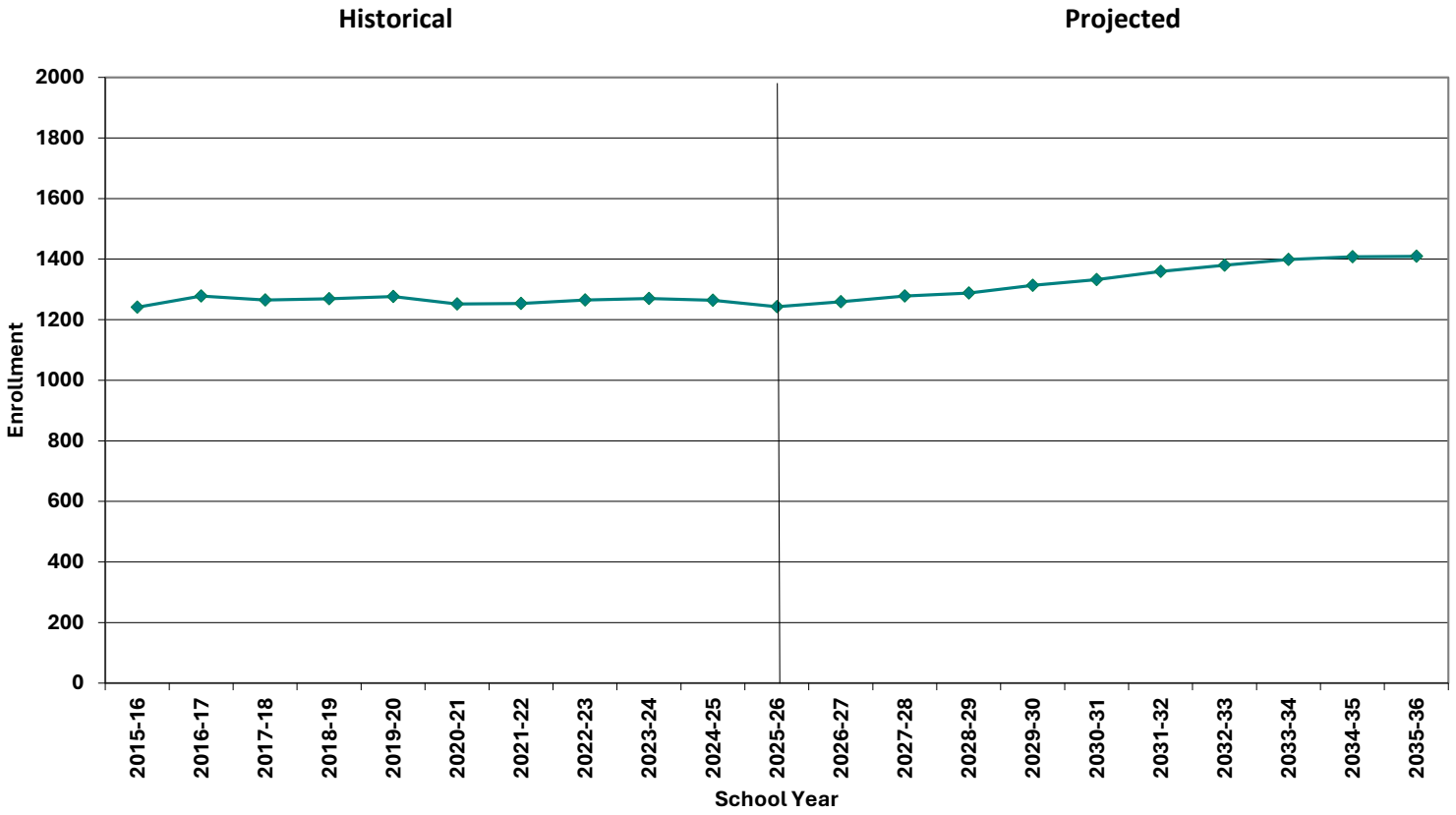
Grades K-12 Historical & Projected Enrollment



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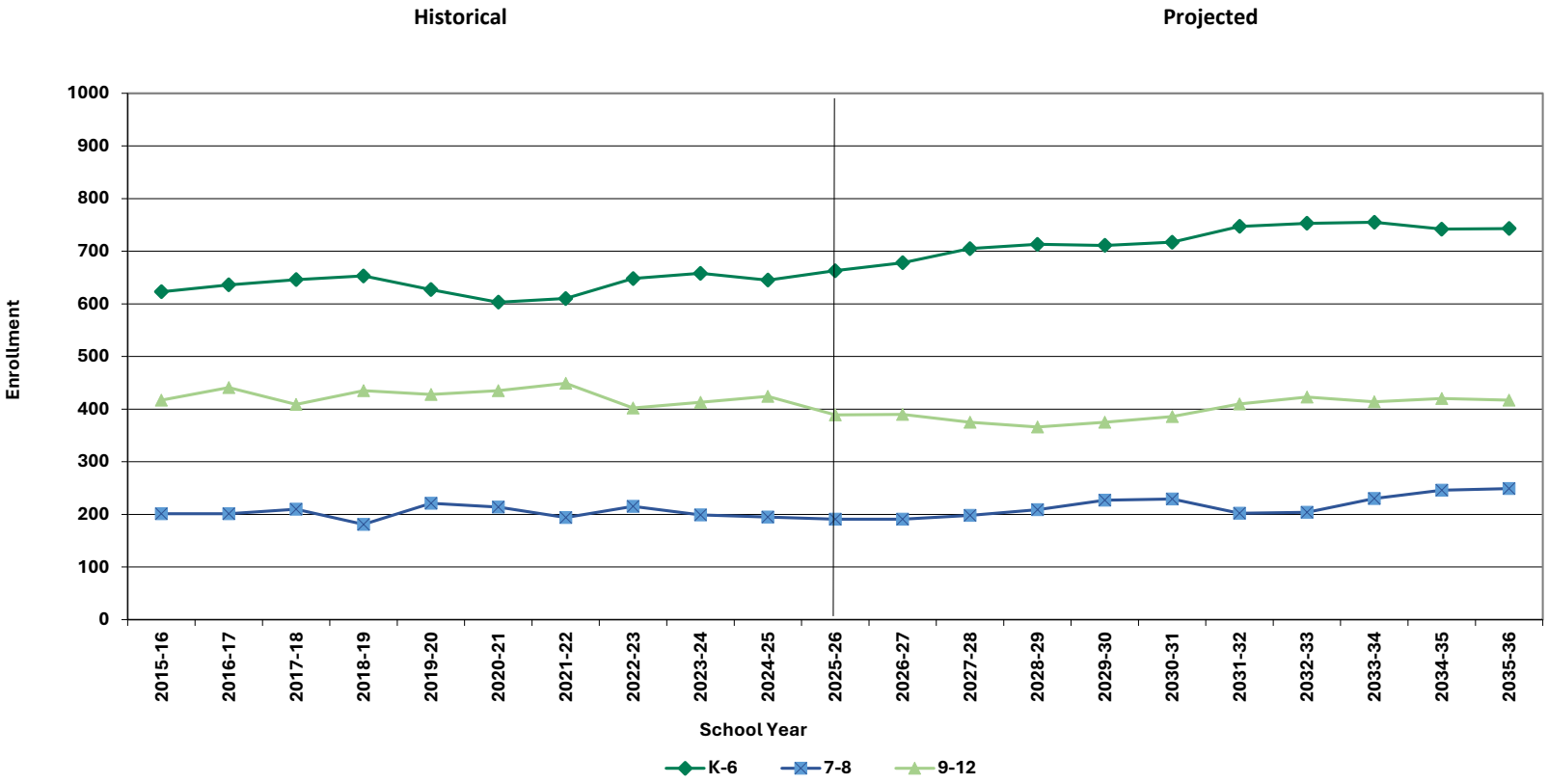
Historical & Projected Enrollment in Grade Combinations



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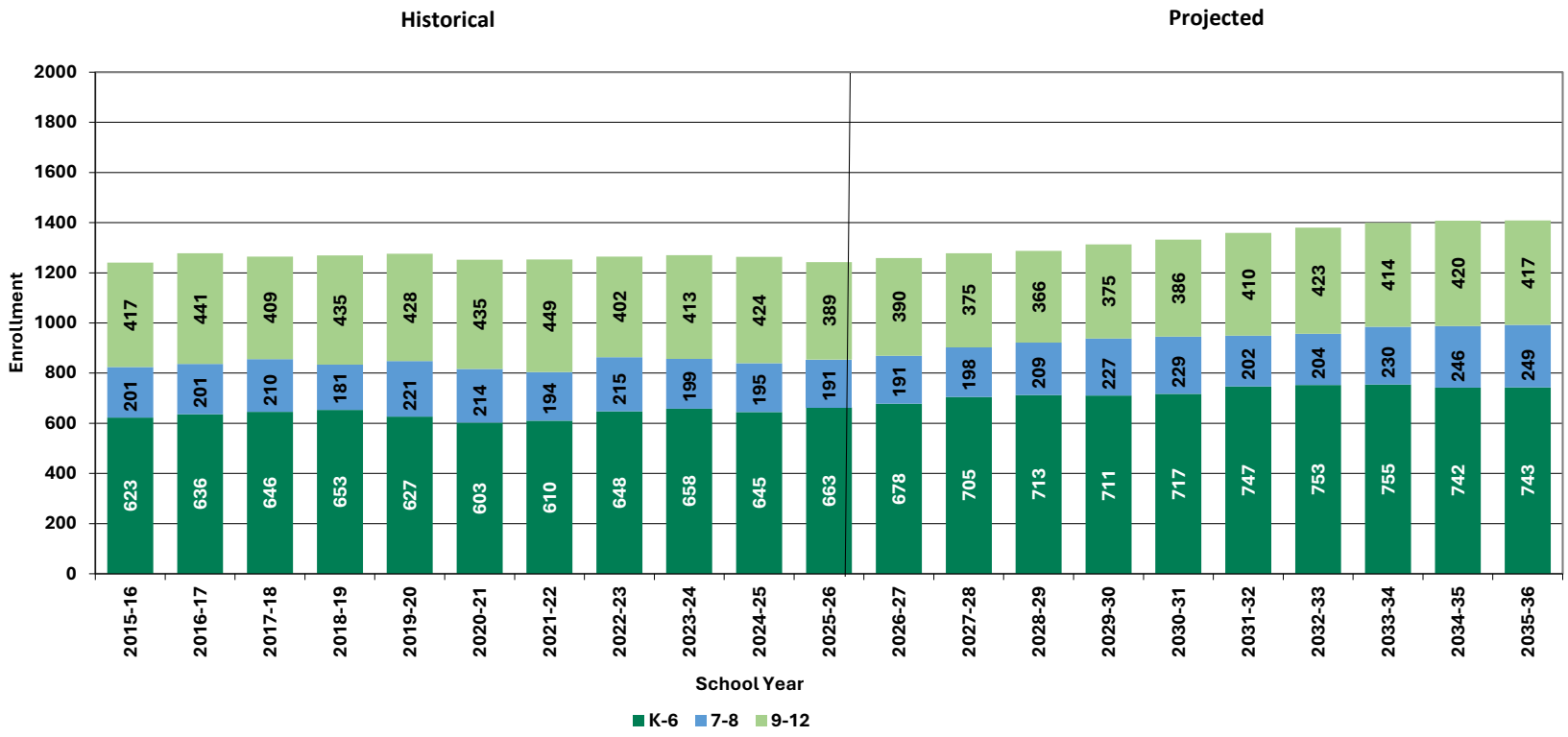
Historical & Projected Enrollment in Grade Combinations



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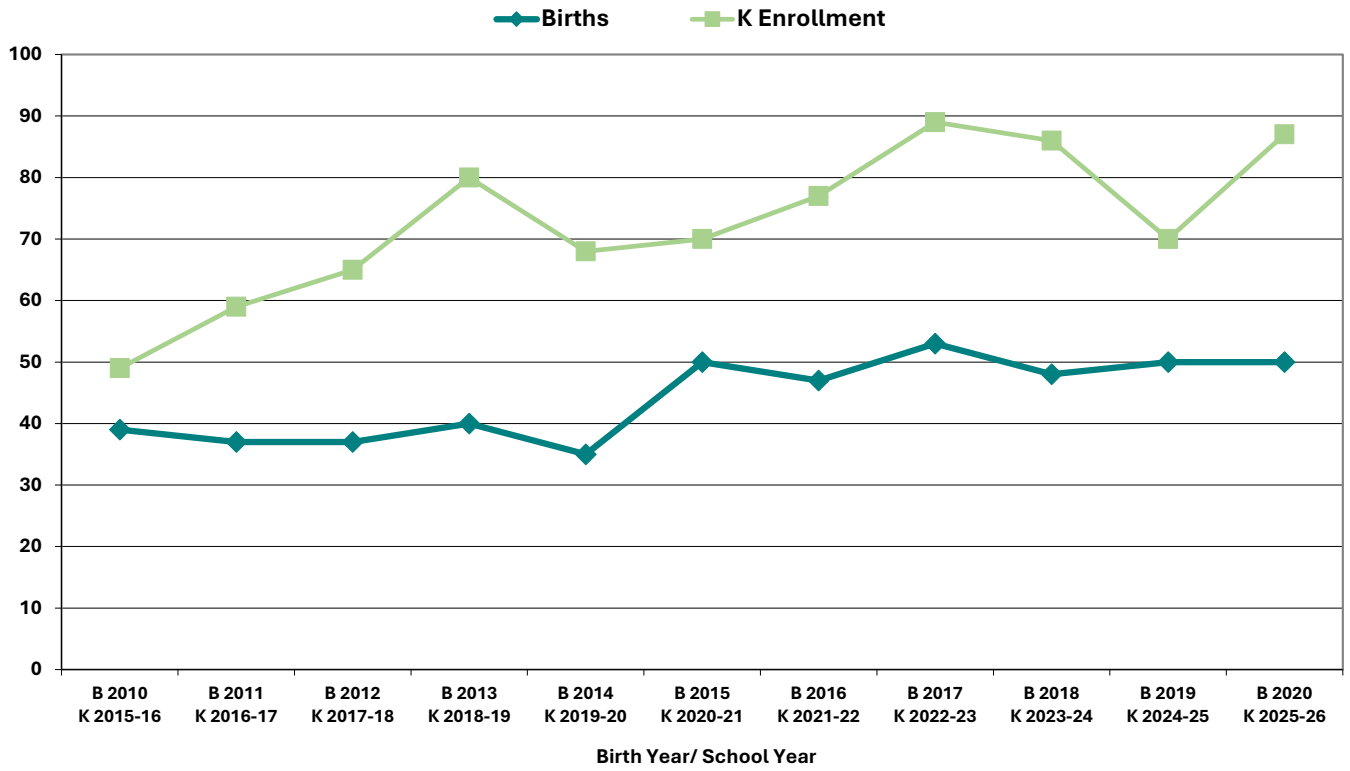
Birth to Kindergarten Relationship



	B 2010 K 2015-16	B 2011 K 2016-17	B 2012 K 2017-18	B 2013 K 2018-19	B 2014 K 2019-20	B 2015 K 2020-21	B 2016 K 2021-22	B 2017 K 2022-23	B 2018 K 2023-24	B 2019 K 2024-25	B 2020 K 2025-26
Births	39	37	37	40	35	50	47	53	48	50	50
Kindergarten	49	59	65	80	68	70	77	89	86	70	87

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Additional Information

School Year	9-12 CTE	K-12 Non-Public	K-12 Choice-In	K-12 Choice-Out	K-12 Out District SPED	K-12 Homeschool
2021-22	n/a	n/a	0	0	0	33
2022-23	n/a	n/a	0	0	0	0
2023-24	n/a	n/a	0	0	0	0
2024-25	n/a	n/a	0	0	< 10 **	< 10 **
2025-26	n/a	n/a	n/a	n/a	< 10 **	< 10 **

* Data provided by District.

"n/a" signifies that information was not provided by District.

** < 10 Not reported, to protect subgroups with fewer than 10 students.

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New England's PK-12 Enrollments Trends

State	Fall 2013 PK - 12	Fall 2019 PK - 12	Fall 2022 PK - 12	Fall 2023 PK - 12	% Change 2013 - 23	% Change 2019-23	% Change 2022-23
USA	50,044,522	50,796,445	49,618,464	49,516,361	-1.1%	-2.5%	-0.2%
CT	546,200	523,690	513,513	512,652	-6.1%	-2.1%	-0.2%
ME	183,995	180,291	173,853	172,545	-6.2%	-4.3%	-0.8%
MA	955,739	959,394	923,349	914,958	-4.3%	-4.6%	-0.9%
NH	186,310	177,351	168,909	166,594	-10.6%	-6.1%	-1.4%
RI	142,008	143,557	137,449	136,154	-4.1%	-5.2%	-0.9%
VT	88,690	86,759	83,654	82,455	-7.0%	-5.0%	-1.4%

Source: U.S. Department of Education, National Center for Education Statistics, Enrollment in public elementary and secondary schools, by region, state, and jurisdiction: Selected years, fall 1990 through fall 2023, Table 203.20, Report Generated Oct. 2024, NESDEC 5.28.25

Although most New England Districts are seeing a decline in the number of births, NESDEC's experience indicates that the impact on enrollment varies from District to District. Almost half of New England Districts have been growing in PK-12 enrollment, and a similar number are declining (often in rural areas), with the other Districts remaining stable.

Projection Methodology and Reliability

PROJECTION METHODOLOGY

Cohort component (survival) technique is a frequently used method of preparing enrollment projections. NESDEC uses this method, but modifies it in order to move away from projections that are wholly computer- or formula-driven. Such modification permits the incorporation of important, current district-specific demographic information into the generation of enrollment projections (such as in/out-migration of students, resident births, etc.). Percentages are calculated from the historical enrollment data to determine a reliable percentage of increase or decrease in enrollment between any two grades. For example, if 100 students enrolled in Grade 1 in 2024-25 increased to 104 students in Grade 2 in 2025-26, the percentage of survival would be 104%, or a ratio of 1.04. Ratios are calculated between each pair of grades or years in school over several recent years.

After study and analysis of the historical ratios, and based upon a reasonable set of assumptions regarding births, migration rates, retention rates, etc., ratios most indicative of future growth patterns are determined for each pair of grades. The ratios thus selected are applied to the present enrollment statistics to project into future years. The ratios are the key factors in the reliability of the projections, assuming validity of the data at the starting point.

RELIABILITY OF ENROLLMENT PROJECTIONS

Projections can serve as useful guides to school administrators for educational planning. Enrollment projections are more reliable in Years #1-3 in the future and less reliable in the “out-years.” Projections four to ten years out may serve as a guide to future enrollments and are useful for planning purposes, but they should be viewed as subject to change given the likelihood of potential shifts in underlying assumptions/trends, such as student migration, births as they relate to Kindergarten enrollment, and other factors.

Projections that are based upon **the children who already are in the district** (the current K-12 population only) will be the most reliable. The second level of reliability will be for those children already **born into the community but not yet old enough to be in school.** The least reliable category is the group for which an estimate must be made **to predict the number of births**, thereby adding additional uncertainty. See these three multi-colored groupings on the “Projected Enrollment" tab.

Annual updates allow for early identification of recent changes in historical trends. When the actual enrollment in a grade is significantly different (higher or lower) from the projected number, it is important (yet difficult) to determine whether this is a one-year aberration or whether a new trend may have begun. **In light of this possibility, NESDEC urges all school districts to have updated enrollment projections developed by NESDEC each October.** This service is available at no cost to affiliated school districts.