

LEA Name : Bloomsburg Area SD  
Address : 728 E 5th St  
Bloomsburg , PA 17815

County : Columbia  
AUN Number : 116191203  
LEA Type : SD

## Annual Financial Report Accuracy Certification Statement

For Fiscal Year Ending

6/30/2025

Pennsylvania Department of Education

&

Office of Comptroller Operations

PDE-2056: Intermediate Unit

PDE-2057: School District, AVTS/CTC, Charter School,  
and Special Program Jointure

**CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.**

Chief School Administrator Signature

Date

Board Secretary Signature

Date

David Marsiglio

(570)784-5000

Ext :

Contact Person

Contact Person Telephone Number

dmarsiglio@bloomsd.k12.pa.us

Contact Person E-mail Address

Contact Person Fax Number

**Audit Certification**  
**Annual Financial Report:**  
For Fiscal Year Ending **6/30/2025**  
**(Pursuant to PA School Code Section 218(b))**

LEA Name : Bloomsburg Area SD  
AUN Number : 116191203  
County : Columbia

|                                               |
|-----------------------------------------------|
| <b>Audit Certification Due:</b><br>12/31/2025 |
|-----------------------------------------------|

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator

Signature

Date

Board Secretary

Signature

Date

David Marsiglio

Contact Person

dmarsiglio@bloomsd.k12.pa.us

Contact Person E-mail Address

(570)784-5000

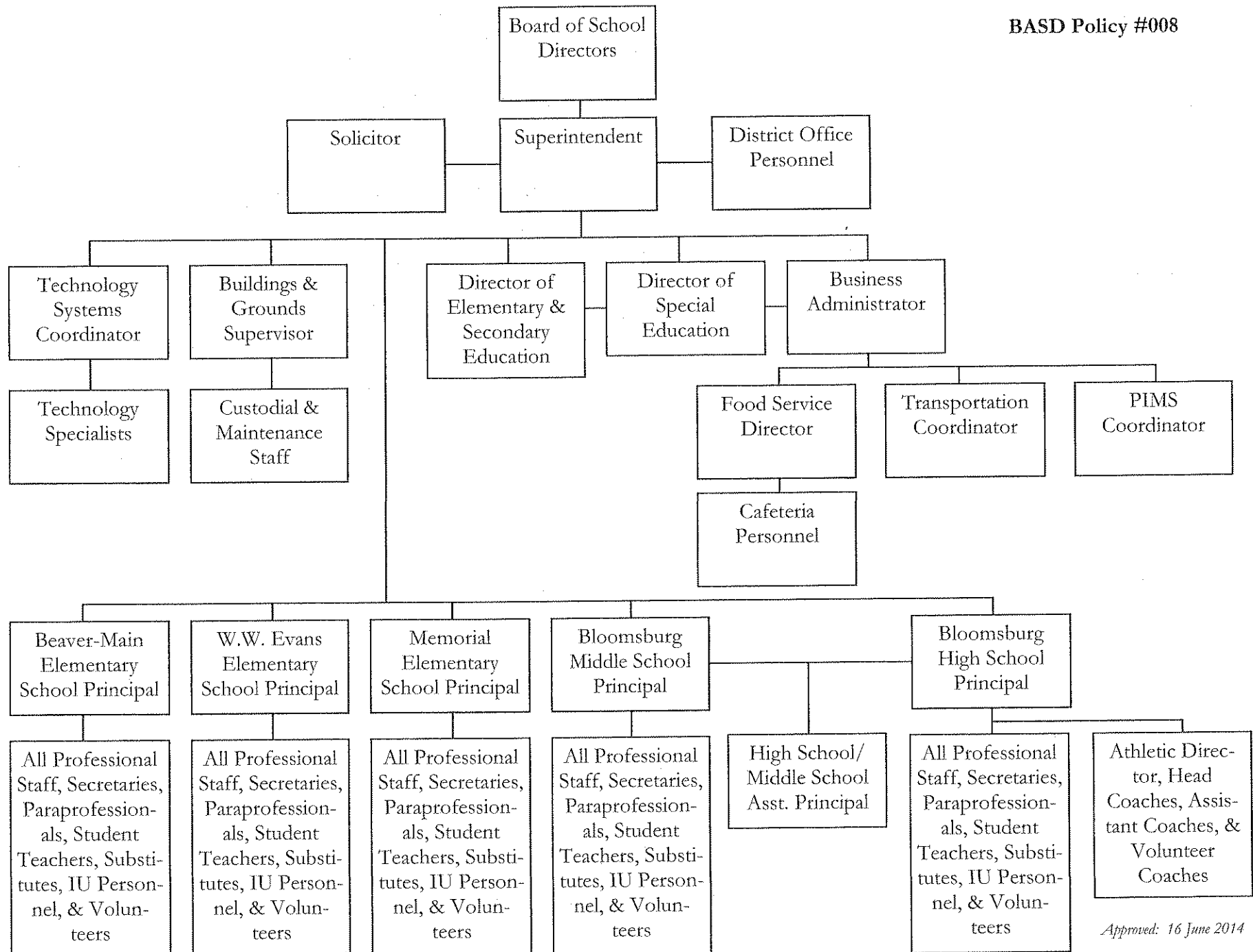
Ext :

Contact Person Telephone Number

Contact Person Fax Number

**Bloomsburg Area School District  
Organization Chart**

**BASD Policy #008**



*Approved: 16 June 2014*

## **Administration of Federal Funds**

### **Type of Costs, Obligations and Property Management**

The district establishes and maintains Board policies, administrative regulations and procedures on administration of federal funds in federal programs as required by the Uniform Grant Guidance and other federal, state and local laws, regulations and requirements. The district's financial management system includes internal controls and grant management standards in the following areas.

#### Direct and Indirect Costs

**Direct costs** – costs that can be identified specifically with a particular final cost objective, such as a federal award, or other internally or externally funded activity, or that can be directly assigned to such activities relatively easily with a high degree of accuracy.

**Indirect costs** – costs incurred for a common or joint purpose benefiting more than one (1) cost objective, and not readily assignable to the cost objectives specifically benefitted, without effort disproportionate to the results achieved.

Costs incurred for the same purpose in like circumstances must be treated consistently as either direct or indirect costs. (2 CFR Sec. 200.405, 200.413)

Identification with the federal award rather than the nature of the goods and services involved is the determining factor in distinguishing direct from indirect costs.

Direct and indirect costs shall be determined in accordance with law, regulations, the terms and conditions of the federal award, and the district's negotiated indirect cost rate.

The district shall develop an indirect cost rate proposal and cost allocation plan in accordance with law, regulations and the terms and conditions of the federal award.

#### Timely Obligation of Funds

**Obligations** – orders placed for property and services, contracts and subawards made, and similar transactions during a given period that require payment by the district during the same or a future period.

The following table illustrates when funds must be obligated under federal regulations:

| <b>Obligation is for:</b>                | <b>Obligation is made:</b>                                                                   |
|------------------------------------------|----------------------------------------------------------------------------------------------|
| Acquisition of property                  | On the date on which the district makes a binding written commitment to acquire the property |
| Personal services by a district employee | When the services are performed                                                              |

|                                                                                                                                           |                                                                                             |
|-------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|
| Personal services by a contractor who is not a district employee                                                                          | On the date on which the district makes a binding written commitment to obtain the services |
| Public utility services                                                                                                                   | When the district receives the services                                                     |
| Travel                                                                                                                                    | When the travel occurs                                                                      |
| Rental of property                                                                                                                        | When the district uses the property                                                         |
| A pre-agreement cost that was properly approved by the Secretary under the cost principles in 2 CFR Part 200, Subpart E - Cost Principles | On the first day of the project period                                                      |

34 CFR §75.707; 34 CFR §76.707

All obligations must occur between the beginning and ending dates of the federal award project, which is known as the period of performance. The period of performance is dictated by law and regulations and will be indicated in the federal award. Specific requirements for carryover funds may be specified in the federal award and must be adhered to by the district. (2 CFR Sec. 200.77, 200.309)

The district will handle obligations and carry over of state-administered and direct grants in accordance with state and federal law and regulations, and the terms and conditions of the federal award. Carryover will be calculated and documented by the Business Manager and/or Federal Programs Coordinator.

The district may exercise an extension of the period of performance under a direct grant in accordance with law, regulations and the terms and conditions of the federal award when written notice is provided to the federal awarding agency at least ten (10) calendar days prior to the end of the period of performance. (2 CFR Sec. 200.308(d)(2))

The Business Manager and/or Federal Programs Coordinator, will decide when an extension of the period of performance is necessary and will recommend that the Superintendent, Business Manager, and/or Federal Programs Coordinator approve this process.

The Business Manager and/or Federal Programs Coordinator will develop the required written notice, including the reasons for the extension and revised period of performance; the notice will be issued no later than ten (10) calendar days prior to the end of the currently documented period of performance in the federal award.

The district must seek approval from the federal awarding agency for an extension of the period of performance when the extension is not contrary to federal law or regulations, and the following conditions apply:

1. The terms and conditions of the federal award prohibit the extension;
2. The extension requires additional federal funds; or

3. The extension involves any change in the approved objectives or scope of the project. (2 CFR Sec. §200.308)

The Business Manager and/or Federal Programs Coordinator will determine when an extension must be requested for approval by the federal awarding agency, draft the written request and notify the Business Manager and/or Federal Programs Coordinator of the requested extension.

#### Management of Property Acquired With Federal Funds

##### *Contract and Purchasing Administration -*

The district maintains internal controls, administrative regulations and procedures to ensure that contractors deliver goods and services in accordance with the terms, conditions and specifications of the designated contract, purchase order or requisition.

##### *Property Classifications -*

Property shall be classified as **equipment, supplies, computing devices and capital assets** as defined and specified in accordance with law, regulations and Board policy. (Pol. 622)

##### *Inventory Control/Management -*

All property purchased with federal funds, regardless of cost, will be inventoried as a safeguard.

Inventory will be received by the department or program requesting the item; designated staff will inspect the property, compare it to the applicable purchase order or requisition, and ensure it is appropriately logged and tagged in the district's property management system.

Items acquired will be physically labeled by source of funding and acquisition date.

Inventory records of equipment and computing devices must be current and available for review and audit, and include the following information:

1. Description of the item, including any manufacturer's model number.
2. Manufacturer's serial number or other identification number.
3. Identification of funding source.
4. Acquisition date and unit cost.
5. Source of items, such as company name.
6. Percentage of federal funds used in the purchase.
7. Present location, use, condition of item, and date information was reported.
8. Pertinent information on the ultimate transfer, replacement or disposition of the item and sale price of the property.

Inventory will be updated as items are sold, lost or stolen, or cannot be repaired, and new items are purchased.

#### *Physical Inventory -*

Physical inventory of property will be completed by designated district staff in accordance with applicable federal and state law and regulation and Board policy. (Pol. 622, 706)

The physical inventory of items will be conducted annually, and the results will be reconciled with the inventory records and reported to the federal awarding agency.

#### *Maintenance -*

The district establishes adequate maintenance procedures to ensure that property is maintained in good condition in accordance with law, regulation and Board policy. (Pol. 704, 708, 710)

#### *Safeguards -*

The district ensures that adequate safeguards are in place to prevent loss, damage or theft of property:

1. Any loss, damage or theft will be reported to the Superintendent, Business Manager, and/or Federal Programs Coordinator, and investigated and fully documented, and may be reported to local law enforcement.
2. If stolen items are not recovered, the district will submit copies of the investigative report and insurance claim to the federal awarding agency.
3. The district may be responsible for replacing or repairing lost, damaged, destroyed or stolen items.
4. Replaced equipment is property of the originally funded program and should be inventoried accordingly.
5. District property may only be loaned in accordance with Board policy and administrative regulations. (Pol. 707, 708, 710)

#### *Disposition of Property Acquired with Federal Funds –*

When the district determines that real property, including land, land improvements structures and accessories thereto, acquired under a federal award is no longer needed for the originally authorized purpose, the district must obtain disposition instructions from the federal awarding agency or pass-through entity administering the program, in accordance with applicable law and regulations. (2 CFR Sec. 200.311)

When the district determines that equipment or supplies acquired under a federal award are no longer needed for the original project or program or for other activities currently or previously supported by a federal awarding agency, the Federal Programs Coordinator will contact the federal awarding agency or pass-through entity administering the program to obtain disposition instructions, based on the fair market value of the equipment or supplies.

Generally, items with a fair market value of \$10,000 or less that are no longer effective may be retained, sold, purged, or transferred to the district. For items with a fair market value greater than \$10,000, the federal awarding agency is entitled to the federal share of the current market value or sales proceeds.

If the district will be replacing the equipment or supplies, the district may use the existing equipment or supplies as a trade-in or sell the property and use the proceeds to offset the cost of the replacement property.

The Federal Programs Coordinator will be responsible for contacting the federal awarding agency and determining the process for disposition of equipment or supplies.

The district may use the following methods in disposing of unnecessary equipment or supplies acquired with federal funds:

- Public auction and/or online sale – generally conducted by a licensed auctioneer.

- Salvage – scrap sold to local dealers.

- Negotiated sale – normally used when disposing of items of substantial value.

- Sealed bid – normally used for items of substantial value or unique qualities.

- Pre-priced sale – large quantities of obsolete or surplus equipment or supplies may be sold by this method.

- Donation to charitable organizations, for equipment or supplies with little to no value.

- Disposition to trash for equipment or supplies with no value.

The Federal Programs Coordinator will be responsible for maintaining records of obsolete and surplus property disposed of, and will report to the federal awarding agency when required.

| <u>Val Number</u> | <u>Description</u>                                                                                                                                                                                                                                                                                                                                                         | <u>Justification</u>                                                                                                                                                                                   |
|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 30116             | <p>Revenue Detail: A large amount has been reported as Earnings on Investments in Fund 32, account 6500, which should only include interest and/or dividend earnings. Correct or provide a brief explanation of the revenue reported.</p> <p>Revenue Detail 6500, Fund 32: \$60,209.56</p>                                                                                 | <p>As of 6/30/2024 the Capital Reserve cash balance was \$1,236,458 earning annual interest of \$53,929.65. The cash balance increased to \$1,838,396. Interest amount is correct.</p>                 |
| 30430             | <p>Revenue Detail: AFR amount must equal or exceed PDE FAI System amount.</p> <p>7220, AFR Rev Detail: \$3,578.93<br/>7220, PDE FAI System: \$4,210.93</p>                                                                                                                                                                                                                 | <p>The missing \$632.00 Payment was recorded as Accounts Receivable in the 6/30/2024 fiscal year. Therefore, omitted as revenue i=in the 6/30/2025 fiscal year. Amount was recorded in prior year.</p> |
| 40980             | <p>No expenditures have been reported for Gifted Education within function 1243. Correct this reporting area, or verify that the school does not provide gifted education services to any students.</p>                                                                                                                                                                    | <p>The school does not provide gifted education services to any students.</p>                                                                                                                          |
| 41005             | <p>Expenditures have been reported in Function 1700 – Higher Education Programs for Secondary Students. Please confirm that these costs were for services provided to your school's secondary students. NOTE: Adult education programs and Community College sponsorship should be coded to Function 1600.</p> <p>Exp detail, Fund 10, Function 1700 total \$88,137.61</p> | <p>100% of Community College classes were provided to Secondary Grade Students.</p>                                                                                                                    |
| 50450             | <p>SESS - 2350 Legal and Accounting Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification.</p> <p>SESS Schedule 2350: \$1,920.00<br/>Prior Year SESS Schedule 2350: \$3,840.00</p>                                                                                                          | <p>Special education legal claims were less frequent in the 2034-2025 school-year. Amount recorded is correct.</p>                                                                                     |

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| Amounts Expressed in Whole Dollars                     |                                            | <u>General Fund</u><br><u>(10)</u> | <u>Student Sponsored</u><br><u>Activity Fund</u><br><u>(21)</u> | <u>Public Purpose Trust</u><br><u>(27)</u> | <u>Other Compt Approved</u><br><u>(28)</u> | <u>Athletic / Activity</u><br><u>(29)</u> |
|--------------------------------------------------------|--------------------------------------------|------------------------------------|-----------------------------------------------------------------|--------------------------------------------|--------------------------------------------|-------------------------------------------|
| <b>Assets And Deferred Outflows Of Resources</b>       |                                            |                                    |                                                                 |                                            |                                            |                                           |
| <b>Assets</b>                                          |                                            |                                    |                                                                 |                                            |                                            |                                           |
| 0100                                                   | Cash and Cash Equivalents                  | 14,066,282                         |                                                                 |                                            |                                            |                                           |
| 0110                                                   | Investments                                | 1,504,800                          |                                                                 |                                            |                                            |                                           |
| 0120                                                   | Taxes Receivable                           | 1,133,751                          |                                                                 |                                            |                                            |                                           |
| 0130                                                   | Due From Other Funds                       | 975,300                            |                                                                 |                                            |                                            |                                           |
| 0141                                                   | Due From Other Governments                 |                                    |                                                                 |                                            |                                            |                                           |
| 0142                                                   | State Revenue Receivable                   |                                    |                                                                 |                                            |                                            |                                           |
| 0143                                                   | Federal Revenue Receivable                 |                                    |                                                                 |                                            |                                            |                                           |
| 0145                                                   | Other Intergovernmental Revenue Receivable |                                    |                                                                 |                                            |                                            |                                           |
| 0146                                                   | Due from Primary Government                |                                    |                                                                 |                                            |                                            |                                           |
| 0147                                                   | Due from Component Unit                    |                                    |                                                                 |                                            |                                            |                                           |
| 0150                                                   | Other Receivables                          | 514,659                            |                                                                 |                                            |                                            |                                           |
| 0170                                                   | Inventories                                |                                    |                                                                 |                                            |                                            |                                           |
| 0180                                                   | Prepaid Expenses (Expenditures)            |                                    |                                                                 |                                            |                                            |                                           |
| 0190                                                   | Other Current Assets                       |                                    |                                                                 |                                            |                                            |                                           |
| <b>Total Assets</b>                                    |                                            | <b>\$18,194,792</b>                |                                                                 |                                            |                                            |                                           |
| 0910                                                   | Deferred Outflows of Resources             |                                    |                                                                 |                                            |                                            |                                           |
| <b>Total Assets And Deferred Outflows Of Resources</b> |                                            | <b>\$18,194,792</b>                |                                                                 |                                            |                                            |                                           |

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| Amounts Expressed in Whole Dollars                     |                                            | <u>Capital Reserve (690.1850)</u><br><u>(31)</u> | <u>Capital Reserve (1431)</u><br><u>(32)</u> | <u>Other Capital Projects</u><br><u>Fund</u><br><u>(39)</u> | <u>Debt Service</u><br><u>(40)</u> | <u>Permanent</u><br><u>(90)</u> |
|--------------------------------------------------------|--------------------------------------------|--------------------------------------------------|----------------------------------------------|-------------------------------------------------------------|------------------------------------|---------------------------------|
| <b>Assets And Deferred Outflows Of Resources</b>       |                                            |                                                  |                                              |                                                             |                                    |                                 |
| <b>Assets</b>                                          |                                            |                                                  |                                              |                                                             |                                    |                                 |
| 0100                                                   | Cash and Cash Equivalents                  |                                                  | 1,838,396                                    | 1,468                                                       | 5                                  |                                 |
| 0110                                                   | Investments                                |                                                  |                                              |                                                             |                                    |                                 |
| 0120                                                   | Taxes Receivable                           |                                                  |                                              |                                                             |                                    |                                 |
| 0130                                                   | Due From Other Funds                       |                                                  |                                              |                                                             |                                    |                                 |
| 0141                                                   | Due From Other Governments                 |                                                  |                                              |                                                             |                                    |                                 |
| 0142                                                   | State Revenue Receivable                   |                                                  |                                              |                                                             |                                    |                                 |
| 0143                                                   | Federal Revenue Receivable                 |                                                  |                                              |                                                             |                                    |                                 |
| 0145                                                   | Other Intergovernmental Revenue Receivable |                                                  |                                              |                                                             |                                    |                                 |
| 0146                                                   | Due from Primary Government                |                                                  |                                              |                                                             |                                    |                                 |
| 0147                                                   | Due from Component Unit                    |                                                  |                                              |                                                             |                                    |                                 |
| 0150                                                   | Other Receivables                          |                                                  |                                              |                                                             |                                    |                                 |
| 0170                                                   | Inventories                                |                                                  |                                              |                                                             |                                    |                                 |
| 0180                                                   | Prepaid Expenses (Expenditures)            |                                                  |                                              |                                                             |                                    |                                 |
| 0190                                                   | Other Current Assets                       |                                                  |                                              |                                                             |                                    |                                 |
| <b>Total Assets</b>                                    |                                            |                                                  | <b>\$1,838,396</b>                           | <b>\$1,468</b>                                              | <b>\$5</b>                         |                                 |
| 0910                                                   | Deferred Outflows of Resources             |                                                  |                                              |                                                             |                                    |                                 |
| <b>Total Assets And Deferred Outflows Of Resources</b> |                                            |                                                  | <b>\$1,838,396</b>                           | <b>\$1,468</b>                                              | <b>\$5</b>                         |                                 |

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| Amounts Expressed in Whole Dollars                     |                                            | <u>Total Governmental</u><br><u>Funds</u> |
|--------------------------------------------------------|--------------------------------------------|-------------------------------------------|
| <b>Assets And Deferred Outflows Of Resources</b>       |                                            |                                           |
| <b>Assets</b>                                          |                                            |                                           |
| 0100                                                   | Cash and Cash Equivalents                  | 15,906,151                                |
| 0110                                                   | Investments                                | 1,504,800                                 |
| 0120                                                   | Taxes Receivable                           | 1,133,751                                 |
| 0130                                                   | Due From Other Funds                       | 975,300                                   |
| 0141                                                   | Due From Other Governments                 |                                           |
| 0142                                                   | State Revenue Receivable                   |                                           |
| 0143                                                   | Federal Revenue Receivable                 |                                           |
| 0145                                                   | Other Intergovernmental Revenue Receivable |                                           |
| 0146                                                   | Due from Primary Government                |                                           |
| 0147                                                   | Due from Component Unit                    |                                           |
| 0150                                                   | Other Receivables                          | 514,659                                   |
| 0170                                                   | Inventories                                |                                           |
| 0180                                                   | Prepaid Expenses (Expenditures)            |                                           |
| 0190                                                   | Other Current Assets                       |                                           |
| <b>Total Assets</b>                                    |                                            | <b>\$20,034,661</b>                       |
| 0910                                                   | Deferred Outflows of Resources             |                                           |
| <b>Total Assets And Deferred Outflows Of Resources</b> |                                            | <b>\$20,034,661</b>                       |

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| Amounts Expressed in Whole Dollars                                        |                                    | <u>General Fund</u><br><u>(10)</u> | <u>Student Sponsored</u><br><u>Activity Fund</u><br><u>(21)</u> | <u>Public Purpose Trust</u><br><u>(27)</u> | <u>Other Compt Approved</u><br><u>(28)</u> | <u>Athletic / Activity</u><br><u>(29)</u> |
|---------------------------------------------------------------------------|------------------------------------|------------------------------------|-----------------------------------------------------------------|--------------------------------------------|--------------------------------------------|-------------------------------------------|
| <b>Liabilities And Deferred Inflows Of Resources And Fund Balances</b>    |                                    |                                    |                                                                 |                                            |                                            |                                           |
| <b>Liabilities</b>                                                        |                                    |                                    |                                                                 |                                            |                                            |                                           |
| 0400                                                                      | Due to Other Funds                 | 68,673                             |                                                                 |                                            |                                            |                                           |
| 0411                                                                      | Due to Other Governments           |                                    |                                                                 |                                            |                                            |                                           |
| 0412                                                                      | Due to Primary Government          |                                    |                                                                 |                                            |                                            |                                           |
| 0413                                                                      | Due to Component Unit              |                                    |                                                                 |                                            |                                            |                                           |
| 0420                                                                      | Accounts Payable                   | 1,226,074                          |                                                                 |                                            |                                            |                                           |
| 0430                                                                      | Contracts Payable                  |                                    |                                                                 |                                            |                                            |                                           |
| 0440                                                                      | Current Portion of Long-Term Debt  |                                    |                                                                 |                                            |                                            |                                           |
| 0450                                                                      | Short-Term Payables                |                                    |                                                                 |                                            |                                            |                                           |
| 0461                                                                      | Accrued Salaries and Benefits      | 3,138,436                          |                                                                 |                                            |                                            |                                           |
| 0462                                                                      | Payroll Deductions and Withholding |                                    |                                                                 |                                            |                                            |                                           |
| 0480                                                                      | Unearned Revenues                  |                                    |                                                                 |                                            |                                            |                                           |
| 0490                                                                      | Other Current Liabilities          |                                    |                                                                 |                                            |                                            |                                           |
| <b>Total Liabilities</b>                                                  |                                    | <b>\$4,433,183</b>                 |                                                                 |                                            |                                            |                                           |
| 0950                                                                      | Deferred Inflows of Resources      | 1,135,885                          |                                                                 |                                            |                                            |                                           |
| <b>Fund Balances</b>                                                      |                                    |                                    |                                                                 |                                            |                                            |                                           |
| 0810                                                                      | Nonspendable Fund Balance          |                                    |                                                                 |                                            |                                            |                                           |
| 0820                                                                      | Restricted Fund Balance            |                                    |                                                                 |                                            |                                            |                                           |
| 0830                                                                      | Committed Fund Balance             | 5,000,000                          |                                                                 |                                            |                                            |                                           |
| 0840                                                                      | Assigned Fund Balance              | 3,000,000                          |                                                                 |                                            |                                            |                                           |
| 0850                                                                      | Unassigned Fund Balance            | 4,625,724                          |                                                                 |                                            |                                            |                                           |
| <b>Total Fund Balances</b>                                                |                                    | <b>\$12,625,724</b>                |                                                                 |                                            |                                            |                                           |
| <b>Total Liabilities, Deferred Inflows Of Resources And Fund Balances</b> |                                    | <b>\$18,194,792</b>                |                                                                 |                                            |                                            |                                           |

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| Amounts Expressed in Whole Dollars                                 |                                    | <u>Capital Reserve (690.</u><br><u>1850)</u><br><u>(31)</u> | <u>Capital Reserve (1431)</u><br><u>(32)</u> | <u>Other Capital Projects</u><br><u>Fund</u><br><u>(39)</u> | <u>Debt Service</u><br><u>(40)</u> | <u>Permanent</u><br><u>(90)</u> |
|--------------------------------------------------------------------|------------------------------------|-------------------------------------------------------------|----------------------------------------------|-------------------------------------------------------------|------------------------------------|---------------------------------|
| Liabilities And Deferred Inflows Of Resources And Fund Balances    |                                    |                                                             |                                              |                                                             |                                    |                                 |
| Liabilities                                                        |                                    |                                                             |                                              |                                                             |                                    |                                 |
| 0400                                                               | Due to Other Funds                 |                                                             |                                              |                                                             |                                    |                                 |
| 0411                                                               | Due to Other Governments           |                                                             |                                              |                                                             |                                    |                                 |
| 0412                                                               | Due to Primary Government          |                                                             |                                              |                                                             |                                    |                                 |
| 0413                                                               | Due to Component Unit              |                                                             |                                              |                                                             |                                    |                                 |
| 0420                                                               | Accounts Payable                   |                                                             |                                              |                                                             |                                    |                                 |
| 0430                                                               | Contracts Payable                  |                                                             |                                              |                                                             |                                    |                                 |
| 0440                                                               | Current Portion of Long-Term Debt  |                                                             |                                              |                                                             |                                    |                                 |
| 0450                                                               | Short-Term Payables                |                                                             |                                              |                                                             |                                    |                                 |
| 0461                                                               | Accrued Salaries and Benefits      |                                                             |                                              |                                                             |                                    |                                 |
| 0462                                                               | Payroll Deductions and Withholding |                                                             |                                              |                                                             |                                    |                                 |
| 0480                                                               | Unearned Revenues                  |                                                             |                                              |                                                             |                                    |                                 |
| 0490                                                               | Other Current Liabilities          |                                                             |                                              |                                                             |                                    |                                 |
| Total Liabilities                                                  |                                    |                                                             |                                              |                                                             |                                    |                                 |
| 0950                                                               | Deferred Inflows of Resources      |                                                             |                                              |                                                             |                                    |                                 |
| Fund Balances                                                      |                                    |                                                             |                                              |                                                             |                                    |                                 |
| 0810                                                               | Nonspendable Fund Balance          |                                                             |                                              |                                                             |                                    |                                 |
| 0820                                                               | Restricted Fund Balance            |                                                             |                                              |                                                             |                                    |                                 |
| 0830                                                               | Committed Fund Balance             |                                                             |                                              |                                                             |                                    |                                 |
| 0840                                                               | Assigned Fund Balance              |                                                             | 1,838,396                                    | 1,468                                                       | 5                                  |                                 |
| 0850                                                               | Unassigned Fund Balance            |                                                             |                                              |                                                             |                                    |                                 |
| Total Fund Balances                                                |                                    |                                                             | \$1,838,396                                  | \$1,468                                                     | \$5                                |                                 |
| Total Liabilities, Deferred Inflows Of Resources And Fund Balances |                                    |                                                             | \$1,838,396                                  | \$1,468                                                     | \$5                                |                                 |

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| Amounts Expressed in Whole Dollars                                        |  | <u>Total Governmental</u><br><u>Funds</u> |
|---------------------------------------------------------------------------|--|-------------------------------------------|
| <b>Liabilities And Deferred Inflows Of Resources And Fund Balances</b>    |  |                                           |
| <b>Liabilities</b>                                                        |  |                                           |
| 0400 Due to Other Funds                                                   |  | 68,673                                    |
| 0411 Due to Other Governments                                             |  |                                           |
| 0412 Due to Primary Government                                            |  |                                           |
| 0413 Due to Component Unit                                                |  |                                           |
| 0420 Accounts Payable                                                     |  | 1,226,074                                 |
| 0430 Contracts Payable                                                    |  |                                           |
| 0440 Current Portion of Long-Term Debt                                    |  |                                           |
| 0450 Short-Term Payables                                                  |  |                                           |
| 0461 Accrued Salaries and Benefits                                        |  | 3,138,436                                 |
| 0462 Payroll Deductions and Withholding                                   |  |                                           |
| 0480 Unearned Revenues                                                    |  |                                           |
| 0490 Other Current Liabilities                                            |  |                                           |
| <b>Total Liabilities</b>                                                  |  | <b>\$4,433,183</b>                        |
| 0950 Deferred Inflows of Resources                                        |  | 1,135,885                                 |
| <b>Fund Balances</b>                                                      |  |                                           |
| 0810 Nonspendable Fund Balance                                            |  |                                           |
| 0820 Restricted Fund Balance                                              |  |                                           |
| 0830 Committed Fund Balance                                               |  | 5,000,000                                 |
| 0840 Assigned Fund Balance                                                |  | 4,839,869                                 |
| 0850 Unassigned Fund Balance                                              |  | 4,625,724                                 |
| <b>Total Fund Balances</b>                                                |  | <b>\$14,465,593</b>                       |
| <b>Total Liabilities, Deferred Inflows Of Resources And Fund Balances</b> |  | <b>\$20,034,661</b>                       |

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| Amounts Expressed in Whole Dollars                       |                                                                                    | <u>General Fund</u><br><u>(10)</u> | <u>Student Sponsored</u><br><u>Activity Fund</u><br><u>(21)</u> | <u>Public Purpose Trust</u><br><u>(27)</u> | <u>Other Compt Approved</u><br><u>(28)</u> | <u>Athletic / Activity</u><br><u>(29)</u> |
|----------------------------------------------------------|------------------------------------------------------------------------------------|------------------------------------|-----------------------------------------------------------------|--------------------------------------------|--------------------------------------------|-------------------------------------------|
| <b>Revenues</b>                                          |                                                                                    |                                    |                                                                 |                                            |                                            |                                           |
| 6000                                                     | Revenue from Local Sources                                                         | 19,769,015                         |                                                                 |                                            |                                            |                                           |
| 7000                                                     | Revenue from State Sources                                                         | 14,489,092                         |                                                                 |                                            |                                            |                                           |
| 8000                                                     | Revenue from Federal Sources                                                       | 654,587                            |                                                                 |                                            |                                            |                                           |
| <b>Total Revenues</b>                                    |                                                                                    | <b>\$34,912,694</b>                |                                                                 |                                            |                                            |                                           |
| <b>Expenditures</b>                                      |                                                                                    |                                    |                                                                 |                                            |                                            |                                           |
| 1000                                                     | Instruction                                                                        | 18,605,492                         |                                                                 |                                            |                                            |                                           |
| 2000                                                     | Support Services                                                                   | 10,255,411                         |                                                                 |                                            |                                            |                                           |
| 3000                                                     | Operation of Non-Instructional Services                                            | 835,333                            |                                                                 |                                            |                                            |                                           |
| 4000                                                     | Facilities Acquisition, Construction and Improvement Services                      |                                    |                                                                 |                                            |                                            |                                           |
| 5110                                                     | Debt Service                                                                       |                                    |                                                                 |                                            |                                            |                                           |
| 5130                                                     | Refund of Prior Year Revenues / Receipts                                           |                                    |                                                                 |                                            |                                            |                                           |
| 5140                                                     | Leases and Other Right-to-Use Arrangements                                         |                                    |                                                                 |                                            |                                            |                                           |
| <b>Total Expenditures</b>                                |                                                                                    | <b>\$29,696,236</b>                |                                                                 |                                            |                                            |                                           |
| <b>Excess (Deficiency) Of Revenues Over Expenditures</b> |                                                                                    | <b>\$5,216,458</b>                 |                                                                 |                                            |                                            |                                           |
| <b>Other Financing Sources (Uses)</b>                    |                                                                                    |                                    |                                                                 |                                            |                                            |                                           |
| 9110                                                     | Face Value of Bonds Issued                                                         |                                    |                                                                 |                                            |                                            |                                           |
| 9120                                                     | Proceeds from Refunding of Bonds                                                   |                                    |                                                                 |                                            |                                            |                                           |
| 9130                                                     | Bond Premiums                                                                      |                                    |                                                                 |                                            |                                            |                                           |
| 9200                                                     | Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements |                                    |                                                                 |                                            |                                            |                                           |
| 9300                                                     | Interfund Transfers - IN                                                           |                                    |                                                                 |                                            |                                            |                                           |
| 9400                                                     | Sale of or Compensation for Loss of Fixed Assets                                   | 6,362                              |                                                                 |                                            |                                            |                                           |
| 9710                                                     | Transfers from Component Units                                                     |                                    |                                                                 |                                            |                                            |                                           |
| 9720                                                     | Transfers from Primary Governments                                                 |                                    |                                                                 |                                            |                                            |                                           |
| 9910                                                     | Other Financing Sources Not Listed in the 9000 Series                              |                                    |                                                                 |                                            |                                            |                                           |
| 9990                                                     | Insurance Recoveries                                                               |                                    |                                                                 |                                            |                                            |                                           |
| 5120                                                     | Debt Service – Refunded Bonds                                                      |                                    |                                                                 |                                            |                                            |                                           |
| 5150                                                     | Bond Discounts                                                                     |                                    |                                                                 |                                            |                                            |                                           |
| 5200                                                     | Interfund Transfers – Out                                                          | 2,579,037                          |                                                                 |                                            |                                            |                                           |
| 5300                                                     | Transfers Out to Component Units/Primary Governments                               |                                    |                                                                 |                                            |                                            |                                           |
| <b>Total Other Financing Sources (Uses)</b>              |                                                                                    | <b>(\$2,572,675)</b>               |                                                                 |                                            |                                            |                                           |

| Amounts Expressed in Whole Dollars                       |                                                                                    | <u>Capital Reserve (690.1850)</u><br><u>(31)</u> | <u>Capital Reserve (1431)</u><br><u>(32)</u> | <u>Other Capital Projects</u><br><u>Fund</u><br><u>(39)</u> | <u>Debt Service</u><br><u>(40)</u> | <u>Permanent</u><br><u>(90)</u> |
|----------------------------------------------------------|------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------------------------|-------------------------------------------------------------|------------------------------------|---------------------------------|
| <b>Revenues</b>                                          |                                                                                    |                                                  |                                              |                                                             |                                    |                                 |
| 6000                                                     | Revenue from Local Sources                                                         |                                                  | 60,210                                       | 65                                                          | 383                                |                                 |
| 7000                                                     | Revenue from State Sources                                                         |                                                  |                                              |                                                             |                                    |                                 |
| 8000                                                     | Revenue from Federal Sources                                                       |                                                  |                                              |                                                             |                                    |                                 |
| <b>Total Revenues</b>                                    |                                                                                    |                                                  | <b>\$60,210</b>                              | <b>\$65</b>                                                 | <b>\$383</b>                       |                                 |
| <b>Expenditures</b>                                      |                                                                                    |                                                  |                                              |                                                             |                                    |                                 |
| 1000                                                     | Instruction                                                                        |                                                  |                                              |                                                             |                                    |                                 |
| 2000                                                     | Support Services                                                                   |                                                  |                                              |                                                             | 3,000                              |                                 |
| 3000                                                     | Operation of Non-Instructional Services                                            |                                                  | 1,283                                        |                                                             |                                    |                                 |
| 4000                                                     | Facilities Acquisition, Construction and Improvement Services                      |                                                  | 51,281                                       |                                                             |                                    |                                 |
| 5110                                                     | Debt Service                                                                       |                                                  |                                              |                                                             | 1,976,837                          |                                 |
| 5130                                                     | Refund of Prior Year Revenues / Receipts                                           |                                                  |                                              |                                                             |                                    |                                 |
| 5140                                                     | Leases and Other Right-to-Use Arrangements                                         |                                                  |                                              |                                                             |                                    |                                 |
| <b>Total Expenditures</b>                                |                                                                                    |                                                  | <b>\$52,564</b>                              |                                                             | <b>\$1,979,837</b>                 |                                 |
| <b>Excess (Deficiency) Of Revenues Over Expenditures</b> |                                                                                    |                                                  | <b>\$7,646</b>                               | <b>\$65</b>                                                 | <b>(\$1,979,454)</b>               |                                 |
| <b>Other Financing Sources (Uses)</b>                    |                                                                                    |                                                  |                                              |                                                             |                                    |                                 |
| 9110                                                     | Face Value of Bonds Issued                                                         |                                                  |                                              |                                                             |                                    |                                 |
| 9120                                                     | Proceeds from Refunding of Bonds                                                   |                                                  |                                              |                                                             |                                    |                                 |
| 9130                                                     | Bond Premiums                                                                      |                                                  |                                              |                                                             |                                    |                                 |
| 9200                                                     | Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements |                                                  |                                              |                                                             |                                    |                                 |
| 9300                                                     | Interfund Transfers - IN                                                           |                                                  | 600,000                                      |                                                             | 1,979,037                          |                                 |
| 9400                                                     | Sale of or Compensation for Loss of Fixed Assets                                   |                                                  |                                              |                                                             |                                    |                                 |
| 9710                                                     | Transfers from Component Units                                                     |                                                  |                                              |                                                             |                                    |                                 |
| 9720                                                     | Transfers from Primary Governments                                                 |                                                  |                                              |                                                             |                                    |                                 |
| 9910                                                     | Other Financing Sources Not Listed in the 9000 Series                              |                                                  |                                              |                                                             |                                    |                                 |
| 9990                                                     | Insurance Recoveries                                                               |                                                  |                                              |                                                             |                                    |                                 |
| 5120                                                     | Debt Service – Refunded Bonds                                                      |                                                  |                                              |                                                             |                                    |                                 |
| 5150                                                     | Bond Discounts                                                                     |                                                  |                                              |                                                             |                                    |                                 |
| 5200                                                     | Interfund Transfers – Out                                                          |                                                  |                                              |                                                             |                                    |                                 |
| 5300                                                     | Transfers Out to Component Units/Primary Governments                               |                                                  |                                              |                                                             |                                    |                                 |
| <b>Total Other Financing Sources (Uses)</b>              |                                                                                    |                                                  | <b>\$600,000</b>                             |                                                             | <b>\$1,979,037</b>                 |                                 |

| Amounts Expressed in Whole Dollars                       |                                                                                    | <u>Total Governmental Funds</u> |
|----------------------------------------------------------|------------------------------------------------------------------------------------|---------------------------------|
| <b>Revenues</b>                                          |                                                                                    |                                 |
| 6000                                                     | Revenue from Local Sources                                                         | 19,829,673                      |
| 7000                                                     | Revenue from State Sources                                                         | 14,489,092                      |
| 8000                                                     | Revenue from Federal Sources                                                       | 654,587                         |
| <b>Total Revenues</b>                                    |                                                                                    | <b>\$34,973,352</b>             |
| <b>Expenditures</b>                                      |                                                                                    |                                 |
| 1000                                                     | Instruction                                                                        | 18,605,492                      |
| 2000                                                     | Support Services                                                                   | 10,258,411                      |
| 3000                                                     | Operation of Non-Instructional Services                                            | 836,616                         |
| 4000                                                     | Facilities Acquisition, Construction and Improvement Services                      | 51,281                          |
| 5110                                                     | Debt Service                                                                       | 1,976,837                       |
| 5130                                                     | Refund of Prior Year Revenues / Receipts                                           |                                 |
| 5140                                                     | Leases and Other Right-to-Use Arrangements                                         |                                 |
| <b>Total Expenditures</b>                                |                                                                                    | <b>\$31,728,637</b>             |
| <b>Excess (Deficiency) Of Revenues Over Expenditures</b> |                                                                                    | <b>\$3,244,715</b>              |
| <b>Other Financing Sources (Uses)</b>                    |                                                                                    |                                 |
| 9110                                                     | Face Value of Bonds Issued                                                         |                                 |
| 9120                                                     | Proceeds from Refunding of Bonds                                                   |                                 |
| 9130                                                     | Bond Premiums                                                                      |                                 |
| 9200                                                     | Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements |                                 |
| 9300                                                     | Interfund Transfers - IN                                                           | 2,579,037                       |
| 9400                                                     | Sale of or Compensation for Loss of Fixed Assets                                   | 6,362                           |
| 9710                                                     | Transfers from Component Units                                                     |                                 |
| 9720                                                     | Transfers from Primary Governments                                                 |                                 |
| 9910                                                     | Other Financing Sources Not Listed in the 9000 Series                              |                                 |
| 9990                                                     | Insurance Recoveries                                                               |                                 |
| 5120                                                     | Debt Service – Refunded Bonds                                                      |                                 |
| 5150                                                     | Bond Discounts                                                                     |                                 |
| 5200                                                     | Interfund Transfers – Out                                                          | 2,579,037                       |
| 5300                                                     | Transfers Out to Component Units/Primary Governments                               |                                 |
| <b>Total Other Financing Sources (Uses)</b>              |                                                                                    | <b>\$6,362</b>                  |

| Amounts Expressed in Whole Dollars     |                                         | <u>General Fund</u><br><u>(10)</u> | <u>Student Sponsored</u><br><u>Activity Fund</u><br><u>(21)</u> | <u>Public Purpose Trust</u><br><u>(27)</u> | <u>Other Compt Approved</u><br><u>(28)</u> | <u>Athletic / Activity</u><br><u>(29)</u> |
|----------------------------------------|-----------------------------------------|------------------------------------|-----------------------------------------------------------------|--------------------------------------------|--------------------------------------------|-------------------------------------------|
| <b>Special And Extraordinary Items</b> |                                         |                                    |                                                                 |                                            |                                            |                                           |
| 9920                                   | Special Items – Gains                   |                                    |                                                                 |                                            |                                            |                                           |
| 9930                                   | Extraordinary Items – Gains             |                                    |                                                                 |                                            |                                            |                                           |
| 5520                                   | Special Items – Losses                  |                                    |                                                                 |                                            |                                            |                                           |
| 5530                                   | Extraordinary Items – Losses            |                                    |                                                                 |                                            |                                            |                                           |
| <b>Net Change In Fund Balances</b>     |                                         | <b>\$2,643,783</b>                 |                                                                 |                                            |                                            |                                           |
| <b>Fund Balance</b>                    |                                         |                                    |                                                                 |                                            |                                            |                                           |
| 0001                                   | Fund Balance - Beginning of Fiscal Year | 9,981,942                          |                                                                 |                                            |                                            |                                           |
| <b>Fund Balance - End Of Year</b>      |                                         | <b>\$12,625,725</b>                |                                                                 |                                            |                                            |                                           |

| Amounts Expressed in Whole Dollars     |                                         | <u>Capital Reserve (690.</u><br><u>1850)</u><br><u>(31)</u> | <u>Capital Reserve (1431)</u><br><u>(32)</u> | <u>Other Capital Projects</u><br><u>Fund</u><br><u>(39)</u> | <u>Debt Service</u><br><u>(40)</u> | <u>Permanent</u><br><u>(90)</u> |
|----------------------------------------|-----------------------------------------|-------------------------------------------------------------|----------------------------------------------|-------------------------------------------------------------|------------------------------------|---------------------------------|
| <b>Special And Extraordinary Items</b> |                                         |                                                             |                                              |                                                             |                                    |                                 |
| 9920                                   | Special Items – Gains                   |                                                             |                                              |                                                             |                                    |                                 |
| 9930                                   | Extraordinary Items – Gains             |                                                             |                                              |                                                             |                                    |                                 |
| 5520                                   | Special Items – Losses                  |                                                             |                                              |                                                             |                                    |                                 |
| 5530                                   | Extraordinary Items – Losses            |                                                             |                                              |                                                             |                                    |                                 |
| <b>Net Change In Fund Balances</b>     |                                         |                                                             | <b>\$607,646</b>                             | <b>\$65</b>                                                 | <b>(\$417)</b>                     |                                 |
| <b>Fund Balance</b>                    |                                         |                                                             |                                              |                                                             |                                    |                                 |
| 0001                                   | Fund Balance - Beginning of Fiscal Year |                                                             | 1,230,749                                    | 1,404                                                       | 422                                |                                 |
| <b>Fund Balance - End Of Year</b>      |                                         |                                                             | <b>\$1,838,395</b>                           | <b>\$1,469</b>                                              | <b>\$5</b>                         |                                 |

| Amounts Expressed in Whole Dollars     |                                         | <u>Total Governmental Funds</u> |
|----------------------------------------|-----------------------------------------|---------------------------------|
| <b>Special And Extraordinary Items</b> |                                         |                                 |
| 9920                                   | Special Items – Gains                   |                                 |
| 9930                                   | Extraordinary Items – Gains             |                                 |
| 5520                                   | Special Items – Losses                  |                                 |
| 5530                                   | Extraordinary Items – Losses            |                                 |
| <b>Net Change In Fund Balances</b>     |                                         | <b>\$3,251,077</b>              |
| <b>Fund Balance</b>                    |                                         |                                 |
| 0001                                   | Fund Balance - Beginning of Fiscal Year | 11,214,517                      |
| <b>Fund Balance - End Of Year</b>      |                                         | <b>\$14,465,594</b>             |

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| Amounts Expressed in Whole Dollars                              | <u>Food Service</u><br><u>(51)</u> | <u>Child Care</u><br><u>Operations</u><br><u>(52)</u> | <u>Other Enterprise</u><br><u>(58)</u> | <u>TOTAL</u>     | <u>Internal Service</u><br><u>(60)</u> |
|-----------------------------------------------------------------|------------------------------------|-------------------------------------------------------|----------------------------------------|------------------|----------------------------------------|
| <b>Assets And Deferred Outflows Of Resources</b>                |                                    |                                                       |                                        |                  |                                        |
| <b>Current Assets</b>                                           |                                    |                                                       |                                        |                  |                                        |
| 0100 Cash and Cash Equivalents                                  | 390,429                            |                                                       |                                        | 390,429          |                                        |
| 0110 Investments                                                | 68,673                             |                                                       |                                        | 68,673           |                                        |
| 0130 Due From Other Funds                                       |                                    |                                                       |                                        |                  |                                        |
| 0141 Due From Other Governments                                 | 8,198                              |                                                       |                                        | 8,198            |                                        |
| 0142 State Revenue Receivable                                   |                                    |                                                       |                                        |                  |                                        |
| 0143 Federal Revenue Receivable                                 |                                    |                                                       |                                        |                  |                                        |
| 0146 Due from Primary Government                                |                                    |                                                       |                                        |                  |                                        |
| 0147 Due from Component Unit                                    |                                    |                                                       |                                        |                  |                                        |
| 0150 Other Receivables                                          |                                    |                                                       |                                        |                  |                                        |
| 0170 Inventories                                                | 29,267                             |                                                       |                                        | 29,267           |                                        |
| 0180 Prepaid Expenses (Expenditures)                            |                                    |                                                       |                                        |                  |                                        |
| 0190 Other Current Assets                                       |                                    |                                                       |                                        |                  |                                        |
| <b>Total Current Assets</b>                                     | <b>\$496,567</b>                   |                                                       |                                        | <b>\$496,567</b> |                                        |
| <b>Noncurrent Assets</b>                                        |                                    |                                                       |                                        |                  |                                        |
| 0211 Land                                                       |                                    |                                                       |                                        |                  |                                        |
| 0212 Site Improvements (Net)                                    |                                    |                                                       |                                        |                  |                                        |
| 0220 Buildings and Building Improvements (Net)                  | 406                                |                                                       |                                        | 406              |                                        |
| 0230 Tangible Property and Intangible Right-To-Use Assets (Net) | 189,467                            |                                                       |                                        | 189,467          |                                        |
| 0250 Construction in Progress                                   |                                    |                                                       |                                        |                  |                                        |
| 0260 Long Term Prepayments                                      |                                    |                                                       |                                        |                  |                                        |
| 0290 Other Noncurrent Assets                                    |                                    |                                                       |                                        |                  |                                        |
| <b>Total Noncurrent Assets</b>                                  | <b>\$189,873</b>                   |                                                       |                                        | <b>\$189,873</b> |                                        |
| 0910 Deferred Outflows of Resources                             |                                    |                                                       |                                        |                  |                                        |
| <b>Total Assets And Deferred Outflows Of Resources</b>          | <b>\$686,440</b>                   |                                                       |                                        | <b>\$686,440</b> |                                        |

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| Amounts Expressed in Whole Dollars                                          | <u>Food Service</u><br><u>(51)</u> | <u>Child Care</u><br><u>Operations</u><br><u>(52)</u> | <u>Other Enterprise</u><br><u>(58)</u> | <u>TOTAL</u>     | <u>Internal Service</u><br><u>(60)</u> |
|-----------------------------------------------------------------------------|------------------------------------|-------------------------------------------------------|----------------------------------------|------------------|----------------------------------------|
| <b>Liabilities And Deferred Inflows Of Resources And Net Position</b>       |                                    |                                                       |                                        |                  |                                        |
| <b>Current Liabilities</b>                                                  |                                    |                                                       |                                        |                  |                                        |
| 0400 Due to Other Funds                                                     |                                    |                                                       |                                        |                  |                                        |
| 0411 Due to Other Governments                                               |                                    |                                                       |                                        |                  |                                        |
| 0413 Due to Component Unit                                                  |                                    |                                                       |                                        |                  |                                        |
| 0420 Accounts Payable                                                       |                                    |                                                       |                                        |                  |                                        |
| 0430 Contracts Payable                                                      |                                    |                                                       |                                        |                  |                                        |
| 0440 Current Portion of Long-Term Debt                                      |                                    |                                                       |                                        |                  |                                        |
| 0450 Short-Term Payables                                                    |                                    |                                                       |                                        |                  |                                        |
| 0461 Accrued Salaries and Benefits                                          |                                    |                                                       |                                        |                  |                                        |
| 0462 Payroll Deductions and Withholding                                     |                                    |                                                       |                                        |                  |                                        |
| 0480 Unearned Revenues                                                      | 11,396                             |                                                       |                                        | 11,396           |                                        |
| 0490 Other Current Liabilities                                              |                                    |                                                       |                                        |                  |                                        |
| <b>Total Current Liabilities</b>                                            | <b>\$11,396</b>                    |                                                       |                                        | <b>\$11,396</b>  |                                        |
| <b>Noncurrent Liabilities</b>                                               |                                    |                                                       |                                        |                  |                                        |
| 0510 Bonds Payable                                                          |                                    |                                                       |                                        |                  |                                        |
| 0520 Extended-Term Financing Agreements Payable                             |                                    |                                                       |                                        |                  |                                        |
| 0530 Lease and Other Right-To-Use Obligations                               |                                    |                                                       |                                        |                  |                                        |
| 0540 Accumulated Compensated Absences                                       |                                    |                                                       |                                        |                  |                                        |
| 0550 Authority Lease Obligations                                            |                                    |                                                       |                                        |                  |                                        |
| 0560 Other Post-Employment Benefits (OPEB)                                  |                                    |                                                       |                                        |                  |                                        |
| 0570 Net Pension Liability                                                  |                                    |                                                       |                                        |                  |                                        |
| 0599 Other Noncurrent Liabilities                                           |                                    |                                                       |                                        |                  |                                        |
| <b>Total Noncurrent Liabilities</b>                                         |                                    |                                                       |                                        |                  |                                        |
| <b>Total Liabilities</b>                                                    | <b>\$11,396</b>                    |                                                       |                                        | <b>\$11,396</b>  |                                        |
| 0950 Deferred Inflows of Resources                                          |                                    |                                                       |                                        |                  |                                        |
| <b>Net Position</b>                                                         |                                    |                                                       |                                        |                  |                                        |
| 0791 Net Investment in Capital Assets                                       |                                    |                                                       |                                        |                  |                                        |
| 0008 Restricted Net Position (0792 – 0798)                                  | 189,873                            |                                                       |                                        | 189,873          |                                        |
| 0799 Unrestricted Net Position                                              | 485,171                            |                                                       |                                        | 485,171          |                                        |
| <b>Total Net Position</b>                                                   | <b>\$675,044</b>                   |                                                       |                                        | <b>\$675,044</b> |                                        |
| <b>Total Liabilities And Deferred Inflows Of Resources And Net Position</b> | <b>\$686,440</b>                   |                                                       |                                        | <b>\$686,440</b> |                                        |

| Amounts Expressed in Whole Dollars                      |                                                  | <u>Food Service</u><br><u>(51)</u> | <u>Child Care Operations</u><br><u>(52)</u> | <u>Other Enterprise</u><br><u>(58)</u> | <u>TOTAL</u>         | <u>Internal Service</u><br><u>(60)</u> |
|---------------------------------------------------------|--------------------------------------------------|------------------------------------|---------------------------------------------|----------------------------------------|----------------------|----------------------------------------|
| <b>Operating Revenues</b>                               |                                                  |                                    |                                             |                                        |                      |                                        |
| 6600                                                    | Food Service Revenue                             | 65,098                             |                                             |                                        | 65,098               |                                        |
| 0071                                                    | Charges for Services                             |                                    |                                             |                                        |                      |                                        |
| 0072                                                    | Other Operating Revenue                          |                                    |                                             |                                        |                      |                                        |
| <b>Total Operating Revenues</b>                         |                                                  | <b>\$65,098</b>                    |                                             |                                        | <b>\$65,098</b>      |                                        |
| <b>Operating Expenses</b>                               |                                                  |                                    |                                             |                                        |                      |                                        |
| 100                                                     | Personnel Services – Salaries                    | 359,523                            |                                             |                                        | 359,523              |                                        |
| 200                                                     | Personnel Services – Employee Benefits           | 232,708                            |                                             |                                        | 232,708              |                                        |
| 300                                                     | Purchased Professional and Technical Services    |                                    |                                             |                                        |                      |                                        |
| 400                                                     | Purchased Property Services                      |                                    |                                             |                                        |                      |                                        |
| 500                                                     | Other Purchased Services                         | 12,323                             |                                             |                                        | 12,323               |                                        |
| 600                                                     | Supplies                                         | 499,605                            |                                             |                                        | 499,605              |                                        |
| 740                                                     | Depreciation                                     | 30,916                             |                                             |                                        | 30,916               |                                        |
| 770                                                     | Amortization Expense                             |                                    |                                             |                                        |                      |                                        |
| 810                                                     | Dues and Fees                                    |                                    |                                             |                                        |                      |                                        |
| 880                                                     | Refunds of Prior Years' Receipts                 |                                    |                                             |                                        |                      |                                        |
| 890                                                     | Miscellaneous Expenditures                       | 10,263                             |                                             |                                        | 10,263               |                                        |
| <b>Total Operating Expenses</b>                         |                                                  | <b>\$1,145,338</b>                 |                                             |                                        | <b>\$1,145,338</b>   |                                        |
| <b>Operating Income (Loss)</b>                          |                                                  | <b>(\$1,080,240)</b>               |                                             |                                        | <b>(\$1,080,240)</b> |                                        |
| <b>Non Operating Revenues (Expenses)</b>                |                                                  |                                    |                                             |                                        |                      |                                        |
| 6500                                                    | Earnings on Investments                          | 15,931                             |                                             |                                        | 15,931               |                                        |
| 6830                                                    | Federal Revenue from Intermediary Sources        |                                    |                                             |                                        |                      |                                        |
| 6920                                                    | Contributions and Donations from Private Sources |                                    |                                             |                                        |                      |                                        |
| 6930                                                    | Gains or Losses on Sale of Fixed Assets          |                                    |                                             |                                        |                      |                                        |
| 6991                                                    | Refunds of a Prior Year Expenditure              |                                    |                                             |                                        |                      |                                        |
| 7000                                                    | Revenue from State Sources                       | 146,535                            |                                             |                                        | 146,535              |                                        |
| 8000                                                    | Revenue from Federal Sources                     | 956,136                            |                                             |                                        | 956,136              |                                        |
| 9990                                                    | Insurance Recoveries                             |                                    |                                             |                                        |                      |                                        |
| 820                                                     | Claims and Judgments Against the LEA             |                                    |                                             |                                        |                      |                                        |
| 830                                                     | Interest                                         |                                    |                                             |                                        |                      |                                        |
| <b>TOTAL Non Operating Revenues (Expenses)</b>          |                                                  | <b>\$1,118,602</b>                 |                                             |                                        | <b>\$1,118,602</b>   |                                        |
| <b>Income (Loss) Before Contributions And Transfers</b> |                                                  | <b>\$38,362</b>                    |                                             |                                        | <b>\$38,362</b>      |                                        |

| Amounts Expressed in Whole Dollars                                   | <u>Food Service</u><br><u>(51)</u> | <u>Child Care Operations</u><br><u>(52)</u> | <u>Other Enterprise</u><br><u>(58)</u> | <u>TOTAL</u>     | <u>Internal Service</u><br><u>(60)</u> |
|----------------------------------------------------------------------|------------------------------------|---------------------------------------------|----------------------------------------|------------------|----------------------------------------|
| <b>Contributions, Transfers, and Special and Extraordinary Items</b> |                                    |                                             |                                        |                  |                                        |
| 5200 Interfund Transfers – Out                                       |                                    |                                             |                                        |                  |                                        |
| 5300 Transfers Out to Component Units/Primary Governments            |                                    |                                             |                                        |                  |                                        |
| 5520 Special Items – Losses                                          |                                    |                                             |                                        |                  |                                        |
| 5530 Extraordinary Items – Losses                                    |                                    |                                             |                                        |                  |                                        |
| 9300 Interfund Transfers - IN                                        |                                    |                                             |                                        |                  |                                        |
| 9500 Capital Contributions                                           |                                    |                                             |                                        |                  |                                        |
| 9700 Transfers IN From Component Units/Primary Governments           |                                    |                                             |                                        |                  |                                        |
| 9920 Special Items – Gains                                           |                                    |                                             |                                        |                  |                                        |
| 9930 Extraordinary Items – Gains                                     |                                    |                                             |                                        |                  |                                        |
| <b>Change In Net Position</b>                                        | <b>\$38,362</b>                    |                                             |                                        | <b>\$38,362</b>  |                                        |
| 0002 Net Position - Beginning of Fiscal Year                         | 636,682                            |                                             |                                        | 636,682          |                                        |
| 0003 Accounting Changes / Residual Equity Transfers                  |                                    |                                             |                                        |                  |                                        |
| <b>Net Position - End Of Year</b>                                    | <b>\$675,044</b>                   |                                             |                                        | <b>\$675,044</b> |                                        |

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| Amounts Expressed in Whole Dollars                                          |                                                             | <u>Food Service</u><br><u>(51)</u> | <u>Child Care Operations</u><br><u>(52)</u> | <u>Other Enterprise</u><br><u>(58)</u> | <u>TOTAL</u>       | <u>Internal Service(60)</u> |
|-----------------------------------------------------------------------------|-------------------------------------------------------------|------------------------------------|---------------------------------------------|----------------------------------------|--------------------|-----------------------------|
| <b>Cash Flows From Operating Activities</b>                                 |                                                             |                                    |                                             |                                        |                    |                             |
| 0011                                                                        | Cash Receipts From Users                                    | 64,169                             |                                             |                                        | 64,169             |                             |
| 0012                                                                        | Cash Receipts From Assessments Made to Other Funds          |                                    |                                             |                                        |                    |                             |
| 0013                                                                        | Cash Receipts From Earnings on Investments                  |                                    |                                             |                                        |                    |                             |
| 0014                                                                        | Cash Receipts From Other Operating Revenue                  |                                    |                                             |                                        |                    |                             |
| 0015                                                                        | Cash Payments To Employees For Services                     | 592,231                            |                                             |                                        | 592,231            |                             |
| 0016                                                                        | Cash Payments For Insurance Claims                          |                                    |                                             |                                        |                    |                             |
| 0017                                                                        | Cash Payments To Suppliers For Goods and Services           | 401,225                            |                                             |                                        | 401,225            |                             |
| 0018                                                                        | Cash Payments For Other Operating Expenses                  | 10,263                             |                                             |                                        | 10,263             |                             |
| <b>Net Cash Provided By (Used For) Operating Activities</b>                 |                                                             | <b>(\$939,550)</b>                 |                                             |                                        | <b>(\$939,550)</b> |                             |
| <b>Cash Flows From Non-Capital Financing Activities</b>                     |                                                             |                                    |                                             |                                        |                    |                             |
| 0021                                                                        | Receipts From Local Sources - 6000                          |                                    |                                             |                                        |                    |                             |
| 0022                                                                        | Receipts From State Sources - 7000                          | 146,535                            |                                             |                                        | 146,535            |                             |
| 0023                                                                        | Receipts From Federal Sources -8000                         | 855,104                            |                                             |                                        | 855,104            |                             |
| 0024                                                                        | Notes and Loans Received (Repaid)                           |                                    |                                             |                                        |                    |                             |
| 0025                                                                        | Interest Paid on Notes/Loans - 5100-830                     |                                    |                                             |                                        |                    |                             |
| 0026                                                                        | Operating Transfers In (Out)/Residual Equity Trans          | (3,951)                            |                                             |                                        | (3,951)            |                             |
| 0027                                                                        | Operating Transfers In (Out) Primary Government / Comp Unit |                                    |                                             |                                        |                    |                             |
| 0028                                                                        | Receipts From Refund of Prior Year Expenditures - 6991      |                                    |                                             |                                        |                    |                             |
| 0029                                                                        | Special and Extraordinary Gains (losses)                    |                                    |                                             |                                        |                    |                             |
| 0030                                                                        | Receipts from Insurance Recoveries -9990                    |                                    |                                             |                                        |                    |                             |
| <b>Net Cash Prov By (Used for) Non-Capital Financing Activities</b>         |                                                             | <b>\$997,688</b>                   |                                             |                                        | <b>\$997,688</b>   |                             |
| <b>Cash Flows From Capital and Related Financing Activities</b>             |                                                             |                                    |                                             |                                        |                    |                             |
| 0031                                                                        | Payments For Fac Acq, Const, and Imp - 4000                 | (67,154)                           |                                             |                                        | (67,154)           |                             |
| 0032                                                                        | Proceeds from Disposal of Capital Assets                    |                                    |                                             |                                        |                    |                             |
| 0033                                                                        | Proceeds From Extended Term Financing - 9200                |                                    |                                             |                                        |                    |                             |
| 0034                                                                        | Principal Paid on Financing Agreements                      |                                    |                                             |                                        |                    |                             |
| 0035                                                                        | Interest Paid on Financing Agreements - 5100-830            |                                    |                                             |                                        |                    |                             |
| 0036                                                                        | (Inc) Dec in Contributed Capital                            |                                    |                                             |                                        |                    |                             |
| <b>Net Cash Prov By (Used for) Capital and Related Financing Activities</b> |                                                             | <b>(\$67,154)</b>                  |                                             |                                        | <b>(\$67,154)</b>  |                             |
| <b>Cash Flows From Investing Activities</b>                                 |                                                             |                                    |                                             |                                        |                    |                             |
| 0041                                                                        | Earnings on Investments - 6500                              | 15,931                             |                                             |                                        | 15,931             |                             |
| 0042                                                                        | Purchase of Inv Securities / Deposits to Inv Pools          |                                    |                                             |                                        |                    |                             |
| 0043                                                                        | Receipts From Investment Pool Withdrawals                   |                                    |                                             |                                        |                    |                             |
| 0044                                                                        | Proceeds from Sale and Maturity of Inv Securities           |                                    |                                             |                                        |                    |                             |

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0045   Loans Received (Paid)

|                                                  |          |          |
|--------------------------------------------------|----------|----------|
| Net Cash Prov By (Used for) Investing Activities | \$15,931 | \$15,931 |
|--------------------------------------------------|----------|----------|

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|                                                                                                          | <u>Food Service</u><br><u>(51)</u> | <u>Child Care Operations</u><br><u>(52)</u> | <u>Other Enterprise</u><br><u>(58)</u> | <u>TOTAL</u>       | <u>Internal Service</u><br><u>(60)</u> |
|----------------------------------------------------------------------------------------------------------|------------------------------------|---------------------------------------------|----------------------------------------|--------------------|----------------------------------------|
| <b>Net Increase (Decrease) in Cash Flows</b>                                                             | <b>6,915</b>                       |                                             |                                        | <b>6,915</b>       |                                        |
| 0004 Cash and Cash Equivalents Beginning of Year                                                         | 383,514                            |                                             |                                        | 383,514            |                                        |
| <b>Cash and Cash Equivalents at Year End</b>                                                             | <b>\$390,429</b>                   |                                             |                                        | <b>\$390,429</b>   |                                        |
|                                                                                                          |                                    |                                             |                                        |                    |                                        |
| <b>Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities</b> |                                    |                                             |                                        |                    |                                        |
| 0005 Operating Income (Loss) per REP                                                                     | (1,080,240)                        |                                             |                                        | (1,080,240)        |                                        |
| <b>Adjustments</b>                                                                                       |                                    |                                             |                                        |                    |                                        |
| 0051 Depreciation and Net Amortization                                                                   | 30,916                             |                                             |                                        | 30,916             |                                        |
| 0052 Provision for Uncollectible Accounts                                                                |                                    |                                             |                                        |                    |                                        |
| 0053 Other Adjustments                                                                                   | 101,393                            |                                             |                                        | 101,393            |                                        |
| <b>Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows</b>                  |                                    |                                             |                                        |                    |                                        |
| 0054 (Inc) Dec In Accounts Receivable (0120-0150)                                                        |                                    |                                             |                                        |                    |                                        |
| 0055 Advances to Other Funds                                                                             | 3,103                              |                                             |                                        | 3,103              |                                        |
| 0056 (Inc) Dec in Inventories (0170)                                                                     | 3,288                              |                                             |                                        | 3,288              |                                        |
| 0057 (Inc) Dec in Prepaid Expenses (0180)                                                                | 2,919                              |                                             |                                        | 2,919              |                                        |
| 0058 (Inc) Dec in Other Current or Noncurrent Assets                                                     |                                    |                                             |                                        |                    |                                        |
| 0064 Deferred Outflows (0910)                                                                            |                                    |                                             |                                        |                    |                                        |
| 0059 Inc (Dec) in Accounts Payable (0400-0450)                                                           |                                    |                                             |                                        |                    |                                        |
| 0060 Inc (Dec) in Accrued Salaries/Benefits (0461)                                                       |                                    |                                             |                                        |                    |                                        |
| 0065 Inc (Dec) in Net Pension Liabilities (0570)                                                         |                                    |                                             |                                        |                    |                                        |
| 0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)                                                     |                                    |                                             |                                        |                    |                                        |
| 0061 Inc (Dec) in Payroll Deductions/Withholding (0462)                                                  |                                    |                                             |                                        |                    |                                        |
| 0062 Inc (Dec) in Unearned Revenue (0480)                                                                | (929)                              |                                             |                                        | (929)              |                                        |
| 0063 Inc (Dec) in Other Current or Noncurrent Liabilities                                                |                                    |                                             |                                        |                    |                                        |
| 0067 Deferred Inflows (0950)                                                                             |                                    |                                             |                                        |                    |                                        |
| <b>Total Adjustments</b>                                                                                 | <b>\$140,690</b>                   |                                             |                                        | <b>\$140,690</b>   |                                        |
| <b>Cash Provided By (Used for) Total</b>                                                                 | <b>(\$939,550)</b>                 |                                             |                                        | <b>(\$939,550)</b> |                                        |

COMBINED STATEMENT OF CASH FLOWS  
SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

| Explanation of Transaction and Balance Sheet Effect | Amount |
|-----------------------------------------------------|--------|
| Total                                               |        |

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| Amounts Expressed in Whole Dollars                     |                                                                    | <u>Private Purpose Trust</u><br><u>(71)</u> | <u>Investment Trust</u><br><u>(72)</u> | <u>Pension Trust</u><br><u>(73)</u> | <u>Student Activity Custodial</u><br><u>(81)</u> |
|--------------------------------------------------------|--------------------------------------------------------------------|---------------------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------------|
| <b>Assets And Deferred Outflows Of Resources</b>       |                                                                    |                                             |                                        |                                     |                                                  |
| <b>Assets</b>                                          |                                                                    |                                             |                                        |                                     |                                                  |
| 0100                                                   | Cash and Cash Equivalents                                          | 377,156                                     |                                        |                                     | 199,674                                          |
| 0110                                                   | Investments                                                        |                                             |                                        |                                     |                                                  |
| 0130                                                   | Due From Other Funds                                               |                                             |                                        |                                     |                                                  |
| 0140                                                   | Due from Other Governments, Primary Government and Component Units |                                             |                                        |                                     |                                                  |
| 0150                                                   | Other Receivables                                                  |                                             |                                        |                                     |                                                  |
| 0170                                                   | Inventories                                                        |                                             |                                        |                                     |                                                  |
| 0180                                                   | Prepaid Expenses (Expenditures)                                    |                                             |                                        |                                     |                                                  |
| 0190                                                   | Other Current Assets                                               |                                             |                                        |                                     |                                                  |
| 0220                                                   | Buildings and Building Improvements (Net)                          |                                             |                                        |                                     |                                                  |
| 0230                                                   | Tangible Property and Intangible Right-To-Use Assets (Net)         |                                             |                                        |                                     |                                                  |
| <b>Total Assets</b>                                    |                                                                    | <b>\$377,156</b>                            |                                        |                                     | <b>\$199,674</b>                                 |
| 0910                                                   | Deferred Outflows of Resources                                     |                                             |                                        |                                     |                                                  |
| <b>Total Assets And Deferred Outflows Of Resources</b> |                                                                    | <b>\$377,156</b>                            |                                        |                                     | <b>\$199,674</b>                                 |

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| Amounts Expressed in Whole Dollars                     |                                                                    | <u>Other Custodial</u><br><u>(89)</u> | <u>Fiduciary Component Units</u><br><u>(98)</u> | <u>Total Fiduciary Funds</u> |
|--------------------------------------------------------|--------------------------------------------------------------------|---------------------------------------|-------------------------------------------------|------------------------------|
| <b>Assets And Deferred Outflows Of Resources</b>       |                                                                    |                                       |                                                 |                              |
| <b>Assets</b>                                          |                                                                    |                                       |                                                 |                              |
| 0100                                                   | Cash and Cash Equivalents                                          |                                       |                                                 | 576,830                      |
| 0110                                                   | Investments                                                        |                                       |                                                 |                              |
| 0130                                                   | Due From Other Funds                                               |                                       |                                                 |                              |
| 0140                                                   | Due from Other Governments, Primary Government and Component Units |                                       |                                                 |                              |
| 0150                                                   | Other Receivables                                                  |                                       |                                                 |                              |
| 0170                                                   | Inventories                                                        |                                       |                                                 |                              |
| 0180                                                   | Prepaid Expenses (Expenditures)                                    |                                       |                                                 |                              |
| 0190                                                   | Other Current Assets                                               |                                       |                                                 |                              |
| 0220                                                   | Buildings and Building Improvements (Net)                          |                                       |                                                 |                              |
| 0230                                                   | Tangible Property and Intangible Right-To-Use Assets (Net)         |                                       |                                                 |                              |
| <b>Total Assets</b>                                    |                                                                    |                                       |                                                 | <b>\$576,830</b>             |
| 0910                                                   | Deferred Outflows of Resources                                     |                                       |                                                 |                              |
| <b>Total Assets And Deferred Outflows Of Resources</b> |                                                                    |                                       |                                                 | <b>\$576,830</b>             |

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| Amounts Expressed in Whole Dollars                                       |                                                                  | <u>Private Purpose Trust</u><br><u>(71)</u> | <u>Investment Trust</u><br><u>(72)</u> | <u>Pension Trust</u><br><u>(73)</u> | <u>Student Activity Custodial</u><br><u>(81)</u> |
|--------------------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------------|----------------------------------------|-------------------------------------|--------------------------------------------------|
| <b>Liabilities, Deferred Inflows Of Resources And Net Position</b>       |                                                                  |                                             |                                        |                                     |                                                  |
| <b>Liabilities</b>                                                       |                                                                  |                                             |                                        |                                     |                                                  |
| 0400                                                                     | Due to Other Funds                                               |                                             |                                        |                                     |                                                  |
| 0410                                                                     | Due to Other Governments, Primary Government and Component Units |                                             |                                        |                                     |                                                  |
| 0420                                                                     | Accounts Payable                                                 |                                             |                                        |                                     |                                                  |
| 0430                                                                     | Contracts Payable                                                |                                             |                                        |                                     |                                                  |
| 0450                                                                     | Short-Term Payables                                              |                                             |                                        |                                     |                                                  |
| 0460                                                                     | Payroll Accruals and Withholdings                                |                                             |                                        |                                     |                                                  |
| 0480                                                                     | Unearned Revenues                                                |                                             |                                        |                                     |                                                  |
| 0490                                                                     | Other Current Liabilities                                        |                                             |                                        |                                     |                                                  |
| <b>Total Liabilities</b>                                                 |                                                                  |                                             |                                        |                                     |                                                  |
| 0950                                                                     | Deferred Inflows of Resources                                    |                                             |                                        |                                     |                                                  |
| <b>Net Position</b>                                                      |                                                                  |                                             |                                        |                                     |                                                  |
| 0791                                                                     | Net Investment in Capital Assets                                 |                                             |                                        |                                     |                                                  |
| 0009                                                                     | Restricted Net Position (0792 – 0798)                            | 377,156                                     |                                        |                                     | 199,674                                          |
| 0799                                                                     | Unrestricted Net Position                                        |                                             |                                        |                                     |                                                  |
| <b>Total Net Position</b>                                                |                                                                  | <b>\$377,156</b>                            |                                        |                                     | <b>\$199,674</b>                                 |
| <b>Total Liabilities, Deferred Inflows Of Resources And Net Position</b> |                                                                  | <b>\$377,156</b>                            |                                        |                                     | <b>\$199,674</b>                                 |

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| Amounts Expressed in Whole Dollars                                       |                                                                  | <u>Other Custodial</u><br><u>(89)</u> | <u>Fiduciary Component Units</u><br><u>(98)</u> | <u>Total Fiduciary Funds</u> |
|--------------------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------|-------------------------------------------------|------------------------------|
| <b>Liabilities, Deferred Inflows Of Resources And Net Position</b>       |                                                                  |                                       |                                                 |                              |
| <b>Liabilities</b>                                                       |                                                                  |                                       |                                                 |                              |
| 0400                                                                     | Due to Other Funds                                               |                                       |                                                 |                              |
| 0410                                                                     | Due to Other Governments, Primary Government and Component Units |                                       |                                                 |                              |
| 0420                                                                     | Accounts Payable                                                 |                                       |                                                 |                              |
| 0430                                                                     | Contracts Payable                                                |                                       |                                                 |                              |
| 0450                                                                     | Short-Term Payables                                              |                                       |                                                 |                              |
| 0460                                                                     | Payroll Accruals and Withholdings                                |                                       |                                                 |                              |
| 0480                                                                     | Unearned Revenues                                                |                                       |                                                 |                              |
| 0490                                                                     | Other Current Liabilities                                        |                                       |                                                 |                              |
| <b>Total Liabilities</b>                                                 |                                                                  |                                       |                                                 |                              |
| 0950                                                                     | Deferred Inflows of Resources                                    |                                       |                                                 |                              |
| <b>Net Position</b>                                                      |                                                                  |                                       |                                                 |                              |
| 0791                                                                     | Net Investment in Capital Assets                                 |                                       |                                                 |                              |
| 0009                                                                     | Restricted Net Position (0792 – 0798)                            |                                       |                                                 | 576,830                      |
| 0799                                                                     | Unrestricted Net Position                                        |                                       |                                                 |                              |
| <b>Total Net Position</b>                                                |                                                                  |                                       |                                                 | <b>\$576,830</b>             |
| <b>Total Liabilities, Deferred Inflows Of Resources And Net Position</b> |                                                                  |                                       |                                                 | <b>\$576,830</b>             |

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| Amounts Expressed in Whole Dollars                   | <u>Private Purpose Trust</u><br><u>(71)</u> | <u>Investment Trust</u><br><u>(72)</u> | <u>Pension Trust</u><br><u>(73)</u> | <u>Student Activity</u><br><u>Custodial</u><br><u>(81)</u> | <u>Other Custodial</u><br><u>(89)</u> | <u>Fiduciary Component</u><br><u>Units</u><br><u>(98)</u> |
|------------------------------------------------------|---------------------------------------------|----------------------------------------|-------------------------------------|------------------------------------------------------------|---------------------------------------|-----------------------------------------------------------|
| <b>Additions</b>                                     |                                             |                                        |                                     |                                                            |                                       |                                                           |
| 0091 Gifts and Contributions                         | 39,455                                      |                                        |                                     | 134,003                                                    |                                       |                                                           |
| 0095 Net Investment Earnings                         | 15,979                                      |                                        |                                     | 9,263                                                      |                                       |                                                           |
| 0092 Other Additions                                 |                                             |                                        |                                     |                                                            |                                       |                                                           |
| <b>Deductions</b>                                    |                                             |                                        |                                     |                                                            |                                       |                                                           |
| 0093 Scholarships Awarded                            | 34,959                                      |                                        |                                     | 112,450                                                    |                                       |                                                           |
| 0094 Other Deductions                                |                                             |                                        |                                     |                                                            |                                       |                                                           |
| <b>Change In Net Position</b>                        | <b>\$20,475</b>                             |                                        |                                     | <b>\$30,816</b>                                            |                                       |                                                           |
| 0006 Net Position – Beginning of Fiscal Year         | 356,682                                     |                                        |                                     | 168,858                                                    |                                       |                                                           |
| 0007 Net Position Held in Trust for Pension Benefits |                                             |                                        |                                     |                                                            |                                       |                                                           |
| <b>Net Position - End of Fiscal Year</b>             | <b>\$377,157</b>                            |                                        |                                     | <b>\$199,674</b>                                           |                                       |                                                           |

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| Amounts Expressed in Whole Dollars       |                                                 | <u>Total Fiduciary</u><br><u>Funds</u> |
|------------------------------------------|-------------------------------------------------|----------------------------------------|
| <b>Additions</b>                         |                                                 |                                        |
| 0091                                     | Gifts and Contributions                         | 173,458                                |
| 0095                                     | Net Investment Earnings                         | 25,242                                 |
| 0092                                     | Other Additions                                 |                                        |
| <b>Deductions</b>                        |                                                 |                                        |
| 0093                                     | Scholarships Awarded                            | 147,409                                |
| 0094                                     | Other Deductions                                |                                        |
| <b>Change In Net Position</b>            |                                                 | <b>\$51,291</b>                        |
| 0006                                     | Net Position – Beginning of Fiscal Year         | 525,540                                |
| 0007                                     | Net Position Held in Trust for Pension Benefits |                                        |
| <b>Net Position - End of Fiscal Year</b> |                                                 | <b>\$576,831</b>                       |

|                                                              | Revenue Reported<br>In Current Year | Current Year<br>Tax Accrual | Prior Year<br>Tax Accrual | Taxes Collected<br>In Current Year |
|--------------------------------------------------------------|-------------------------------------|-----------------------------|---------------------------|------------------------------------|
| <b>Revenue from Local Sources</b>                            |                                     |                             |                           |                                    |
| 6111 Current Real Estate Taxes                               | 12,656,395.04                       |                             |                           | 12,656,395.04                      |
| 6112 Interim Real Estate Taxes                               | 42,057.73                           |                             |                           | 42,057.73                          |
| 6113 Public Utility Realty Taxes                             | 15,803.51                           |                             |                           | 15,803.51                          |
| 6114 Payments in Lieu of Current Taxes - State / Local       | 162,586.16                          |                             |                           | 162,586.16                         |
| 6143 Current Act 511 Local Services Taxes                    | 51,977.85                           |                             |                           | 51,977.85                          |
| 6151 Current Act 511 Earned Income Taxes                     | 4,255,431.52                        |                             |                           | 4,255,431.52                       |
| 6153 Current Act 511 Real Estate Transfer Taxes              | 389,942.89                          |                             |                           | 389,942.89                         |
| 6411 Delinquent Real Estate Taxes                            | 697,053.66                          |                             |                           | 697,053.66                         |
| 6420 Delinquent Per Capita Taxes, Section 679                | 33.00                               |                             |                           | 33.00                              |
| 6440 Delinquent Local Enabling Taxes - Flat Rate Assessments | 33.00                               |                             |                           | 33.00                              |
| 6500 Earnings on Investments                                 | 814,138.54                          |                             |                           |                                    |
| 6700 Revenues from LEA Activities                            | 68,167.15                           |                             |                           |                                    |
| 6832 Federal IDEA Revenue Received as Pass Through           | 304,561.99                          |                             |                           |                                    |
| 6910 Rentals                                                 | 24,790.00                           |                             |                           |                                    |
| 6920 Contributions and Donations from Private Sources        | 142,090.89                          |                             |                           |                                    |
| 6941 Regular Day School Tuition                              | 11,211.24                           |                             |                           |                                    |
| 6942 Summer School Tuition                                   | 3,430.00                            |                             |                           |                                    |
| 6944 Receipts from Other LEAs in Pennsylvania - Education    | 44,384.92                           |                             |                           |                                    |
| 6991 Refunds of a Prior Year Expenditure                     | 33,608.10                           |                             |                           |                                    |
| 6999 Other Revenues Not Specified Above                      | 51,318.05                           |                             |                           |                                    |
| <b>TOTAL Revenue from Local Sources</b>                      | <b>\$19,769,015.24</b>              |                             |                           | <b>\$18,271,314.36</b>             |

|                                                                        | Revenue Reported<br>In Current Year |  |  |  |
|------------------------------------------------------------------------|-------------------------------------|--|--|--|
| <b><u>Revenue from State Sources</u></b>                               |                                     |  |  |  |
| 7111 Basic Education Funding-Formula                                   | 8,026,745.28                        |  |  |  |
| 7140 Charter Schools                                                   | 68,330.93                           |  |  |  |
| 7160 Tuition for Orphans Subsidy                                       | 12,495.26                           |  |  |  |
| 7220 Vocational Education                                              | 3,578.93                            |  |  |  |
| 7271 Special Education funds for School-Aged Pupils                    | 1,154,896.98                        |  |  |  |
| 7299 Program Revenues Not Listed Previously in the 7200 Series         | 2,222.61                            |  |  |  |
| 7311 Pupil Transportation Subsidy                                      | 696,600.40                          |  |  |  |
| 7312 Nonpublic and Charter School Pupil Transportation Subsidy         | 8,085.00                            |  |  |  |
| 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy | 132,616.76                          |  |  |  |
| 7331 State Reimbursement for Health Services                           | 56,937.40                           |  |  |  |
| 7332 Feminine Hygiene Product Funding                                  | 2,672.25                            |  |  |  |
| 7340 State Property Tax Reduction Allocation                           | 744,606.90                          |  |  |  |
| 7362 School Mental Health & Safety and Security Grants                 | 192,949.00                          |  |  |  |
| 7531 Ready to Learn-Foundation                                         | 234,078.00                          |  |  |  |
| 7532 Ready to Learn-Adequacy Supplement                                | 508,278.95                          |  |  |  |
| 7599 Other State Revenue Not Listed Elsewhere in the 7000 Series       | 60,000.00                           |  |  |  |
| 7810 State Share of Social Security and Medicare Taxes                 | 463,194.30                          |  |  |  |
| 7820 State Share of Retirement Contributions                           | 2,120,802.58                        |  |  |  |
| <b>TOTAL Revenue from State Sources</b>                                | <b>\$14,489,091.53</b>              |  |  |  |

| Revenue Reported<br><u>In Current Year</u> |                                                                                     |                     |  |  |
|--------------------------------------------|-------------------------------------------------------------------------------------|---------------------|--|--|
| <b><u>Revenue from Federal Sources</u></b> |                                                                                     |                     |  |  |
| 8514                                       | Title I - Improving the Academic Achievement of the Disadvantaged                   | 519,284.00          |  |  |
| 8515                                       | Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals | 59,279.00           |  |  |
| 8517                                       | Title IV - 21st Century Schools                                                     | 41,748.00           |  |  |
| 8752                                       | ARP ESSER Summer Programs                                                           | 4,480.16            |  |  |
| 8820                                       | Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program    | 29,795.46           |  |  |
| <b>TOTAL Revenue from Federal Sources</b>  |                                                                                     | <b>\$654,586.62</b> |  |  |

|                                                       | Revenue Reported<br>In Current Year |                        |
|-------------------------------------------------------|-------------------------------------|------------------------|
| <b><u>Other Financing Sources</u></b>                 |                                     |                        |
| 9400 Sale of or Compensation for Loss of Fixed Assets | 6,362.00                            |                        |
| <b>TOTAL Other Financing Sources</b>                  | <b>\$6,362.00</b>                   |                        |
| <b>TOTAL FROM ALL SOURCES</b>                         | <b>\$34,919,055.39</b>              | <b>\$18,271,314.36</b> |

LEA : 116191203      Bloomsburg Area SD

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|                                                                        | <u>General Fund (10)</u> | <u>Student Sponsored<br/>Activity Fund (21)</u> | <u>Public Purpose<br/>Trust (27)</u> | <u>Other Compt<br/>Approved (28)</u> | <u>Athletic / Activity<br/>(29)</u> | <u>Capital Reserve<br/>(690, 1850) (31)</u> |
|------------------------------------------------------------------------|--------------------------|-------------------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|---------------------------------------------|
| <b>6000 Revenue from Local Sources</b>                                 |                          |                                                 |                                      |                                      |                                     |                                             |
| 6111 Current Real Estate Taxes                                         | 12,656,395.04            |                                                 |                                      |                                      |                                     |                                             |
| 6112 Interim Real Estate Taxes                                         | 42,057.73                |                                                 |                                      |                                      |                                     |                                             |
| 6113 Public Utility Realty Taxes                                       | 15,803.51                |                                                 |                                      |                                      |                                     |                                             |
| 6114 Payments in Lieu of Current Taxes - State / Local                 | 162,586.16               |                                                 |                                      |                                      |                                     |                                             |
| 6143 Current Act 511 Local Services Taxes                              | 51,977.85                |                                                 |                                      |                                      |                                     |                                             |
| 6151 Current Act 511 Earned Income Taxes                               | 4,255,431.52             |                                                 |                                      |                                      |                                     |                                             |
| 6153 Current Act 511 Real Estate Transfer Taxes                        | 389,942.89               |                                                 |                                      |                                      |                                     |                                             |
| 6411 Delinquent Real Estate Taxes                                      | 697,053.66               |                                                 |                                      |                                      |                                     |                                             |
| 6420 Delinquent Per Capita Taxes, Section 679                          | 33.00                    |                                                 |                                      |                                      |                                     |                                             |
| 6440 Delinquent Local Enabling Taxes - Flat Rate Assessments           | 33.00                    |                                                 |                                      |                                      |                                     |                                             |
| 6500 Earnings on Investments                                           | 814,138.54               |                                                 |                                      |                                      |                                     |                                             |
| 6700 Revenues from LEA Activities                                      | 68,167.15                |                                                 |                                      |                                      |                                     |                                             |
| 6832 Federal IDEA Revenue Received as Pass Through                     | 304,561.99               |                                                 |                                      |                                      |                                     |                                             |
| 6910 Rentals                                                           | 24,790.00                |                                                 |                                      |                                      |                                     |                                             |
| 6920 Contributions and Donations from Private Sources                  | 142,090.89               |                                                 |                                      |                                      |                                     |                                             |
| 6941 Regular Day School Tuition                                        | 11,211.24                |                                                 |                                      |                                      |                                     |                                             |
| 6942 Summer School Tuition                                             | 3,430.00                 |                                                 |                                      |                                      |                                     |                                             |
| 6944 Receipts from Other LEAs in Pennsylvania - Education              | 44,384.92                |                                                 |                                      |                                      |                                     |                                             |
| 6991 Refunds of a Prior Year Expenditure                               | 33,608.10                |                                                 |                                      |                                      |                                     |                                             |
| 6999 Other Revenues Not Specified Above                                | 51,318.05                |                                                 |                                      |                                      |                                     |                                             |
| <b>6000 Total Revenue from Local Sources</b>                           | <b>\$19,769,015.24</b>   |                                                 |                                      |                                      |                                     |                                             |
| <b>7000 Revenue from State Sources</b>                                 |                          |                                                 |                                      |                                      |                                     |                                             |
| 7111 Basic Education Funding-Formula                                   | 8,026,745.28             |                                                 |                                      |                                      |                                     |                                             |
| 7140 Charter Schools                                                   | 68,330.93                |                                                 |                                      |                                      |                                     |                                             |
| 7160 Tuition for Orphans Subsidy                                       | 12,495.26                |                                                 |                                      |                                      |                                     |                                             |
| 7220 Vocational Education                                              | 3,578.93                 |                                                 |                                      |                                      |                                     |                                             |
| 7271 Special Education funds for School-Aged Pupils                    | 1,154,896.98             |                                                 |                                      |                                      |                                     |                                             |
| 7299 Program Revenues Not Listed Previously in the 7200 Series         | 2,222.61                 |                                                 |                                      |                                      |                                     |                                             |
| 7311 Pupil Transportation Subsidy                                      | 696,600.40               |                                                 |                                      |                                      |                                     |                                             |
| 7312 Nonpublic and Charter School Pupil Transportation Subsidy         | 8,085.00                 |                                                 |                                      |                                      |                                     |                                             |
| 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy | 132,616.76               |                                                 |                                      |                                      |                                     |                                             |
| 7331 State Reimbursement for Health Services                           | 56,937.40                |                                                 |                                      |                                      |                                     |                                             |
| 7332 Feminine Hygiene Product Funding                                  | 2,672.25                 |                                                 |                                      |                                      |                                     |                                             |
| 7340 State Property Tax Reduction Allocation                           | 744,606.90               |                                                 |                                      |                                      |                                     |                                             |
| 7362 School Mental Health & Safety and Security Grants                 | 192,949.00               |                                                 |                                      |                                      |                                     |                                             |

LEA : 116191203      Bloomsburg Area SD

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|                                                                        | <u>Capital Reserve</u><br><u>(1431) (32)</u> | <u>Other Capital</u><br><u>Projects Fund (39)</u> | <u>Debt Service (40)</u> | <u>Permanent (90)</u> | <u>Total</u>           |
|------------------------------------------------------------------------|----------------------------------------------|---------------------------------------------------|--------------------------|-----------------------|------------------------|
| <b>6000 Revenue from Local Sources</b>                                 |                                              |                                                   |                          |                       |                        |
| 6111 Current Real Estate Taxes                                         |                                              |                                                   |                          |                       | 12,656,395.04          |
| 6112 Interim Real Estate Taxes                                         |                                              |                                                   |                          |                       | 42,057.73              |
| 6113 Public Utility Realty Taxes                                       |                                              |                                                   |                          |                       | 15,803.51              |
| 6114 Payments in Lieu of Current Taxes - State / Local                 |                                              |                                                   |                          |                       | 162,586.16             |
| 6143 Current Act 511 Local Services Taxes                              |                                              |                                                   |                          |                       | 51,977.85              |
| 6151 Current Act 511 Earned Income Taxes                               |                                              |                                                   |                          |                       | 4,255,431.52           |
| 6153 Current Act 511 Real Estate Transfer Taxes                        |                                              |                                                   |                          |                       | 389,942.89             |
| 6411 Delinquent Real Estate Taxes                                      |                                              |                                                   |                          |                       | 697,053.66             |
| 6420 Delinquent Per Capita Taxes, Section 679                          |                                              |                                                   |                          |                       | 33.00                  |
| 6440 Delinquent Local Enabling Taxes - Flat Rate Assessments           |                                              |                                                   |                          |                       | 33.00                  |
| 6500 Earnings on Investments                                           | 60,209.56                                    | 64.77                                             | 383.00                   |                       | 874,795.87             |
| 6700 Revenues from LEA Activities                                      |                                              |                                                   |                          |                       | 68,167.15              |
| 6832 Federal IDEA Revenue Received as Pass Through                     |                                              |                                                   |                          |                       | 304,561.99             |
| 6910 Rentals                                                           |                                              |                                                   |                          |                       | 24,790.00              |
| 6920 Contributions and Donations from Private Sources                  |                                              |                                                   |                          |                       | 142,090.89             |
| 6941 Regular Day School Tuition                                        |                                              |                                                   |                          |                       | 11,211.24              |
| 6942 Summer School Tuition                                             |                                              |                                                   |                          |                       | 3,430.00               |
| 6944 Receipts from Other LEAs in Pennsylvania - Education              |                                              |                                                   |                          |                       | 44,384.92              |
| 6991 Refunds of a Prior Year Expenditure                               |                                              |                                                   |                          |                       | 33,608.10              |
| 6999 Other Revenues Not Specified Above                                |                                              |                                                   |                          |                       | 51,318.05              |
| <b>6000 Total Revenue from Local Sources</b>                           | <b>\$60,209.56</b>                           | <b>\$64.77</b>                                    | <b>\$383.00</b>          |                       | <b>\$19,829,672.57</b> |
| <b>7000 Revenue from State Sources</b>                                 |                                              |                                                   |                          |                       |                        |
| 7111 Basic Education Funding-Formula                                   |                                              |                                                   |                          |                       | 8,026,745.28           |
| 7140 Charter Schools                                                   |                                              |                                                   |                          |                       | 68,330.93              |
| 7160 Tuition for Orphans Subsidy                                       |                                              |                                                   |                          |                       | 12,495.26              |
| 7220 Vocational Education                                              |                                              |                                                   |                          |                       | 3,578.93               |
| 7271 Special Education funds for School-Aged Pupils                    |                                              |                                                   |                          |                       | 1,154,896.98           |
| 7299 Program Revenues Not Listed Previously in the 7200 Series         |                                              |                                                   |                          |                       | 2,222.61               |
| 7311 Pupil Transportation Subsidy                                      |                                              |                                                   |                          |                       | 696,600.40             |
| 7312 Nonpublic and Charter School Pupil Transportation Subsidy         |                                              |                                                   |                          |                       | 8,085.00               |
| 7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy |                                              |                                                   |                          |                       | 132,616.76             |
| 7331 State Reimbursement for Health Services                           |                                              |                                                   |                          |                       | 56,937.40              |
| 7332 Feminine Hygiene Product Funding                                  |                                              |                                                   |                          |                       | 2,672.25               |
| 7340 State Property Tax Reduction Allocation                           |                                              |                                                   |                          |                       | 744,606.90             |
| 7362 School Mental Health & Safety and Security Grants                 |                                              |                                                   |                          |                       | 192,949.00             |

LEA : 116191203      Bloomsburg Area SD

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|                                                                                          | <u>General Fund (10)</u> | <u>Student Sponsored<br/>Activity Fund (21)</u> | <u>Public Purpose<br/>Trust (27)</u> | <u>Other Compt<br/>Approved (28)</u> | <u>Athletic / Activity<br/>(29)</u> | <u>Capital Reserve<br/>(690, 1850) (31)</u> |
|------------------------------------------------------------------------------------------|--------------------------|-------------------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|---------------------------------------------|
| <b>7000 Revenue from State Sources</b>                                                   |                          |                                                 |                                      |                                      |                                     |                                             |
| 7531 Ready to Learn-Foundation                                                           | 234,078.00               |                                                 |                                      |                                      |                                     |                                             |
| 7532 Ready to Learn-Adequacy Supplement                                                  | 508,278.95               |                                                 |                                      |                                      |                                     |                                             |
| 7599 Other State Revenue Not Listed Elsewhere in the 7000 Series                         | 60,000.00                |                                                 |                                      |                                      |                                     |                                             |
| 7810 State Share of Social Security and Medicare Taxes                                   | 463,194.30               |                                                 |                                      |                                      |                                     |                                             |
| 7820 State Share of Retirement Contributions                                             | 2,120,802.58             |                                                 |                                      |                                      |                                     |                                             |
| <b>7000 Total Revenue from State Sources</b>                                             | <b>\$14,489,091.53</b>   |                                                 |                                      |                                      |                                     |                                             |
| <b>8000 Revenue from Federal Sources</b>                                                 |                          |                                                 |                                      |                                      |                                     |                                             |
| 8514 Title I - Improving the Academic Achievement of the Disadvantaged                   | 519,284.00               |                                                 |                                      |                                      |                                     |                                             |
| 8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals | 59,279.00                |                                                 |                                      |                                      |                                     |                                             |
| 8517 Title IV - 21st Century Schools                                                     | 41,748.00                |                                                 |                                      |                                      |                                     |                                             |
| 8752 ARP ESSER Summer Programs                                                           | 4,480.16                 |                                                 |                                      |                                      |                                     |                                             |
| 8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program    | 29,795.46                |                                                 |                                      |                                      |                                     |                                             |
| <b>8000 Total Revenue from Federal Sources</b>                                           | <b>\$654,586.62</b>      |                                                 |                                      |                                      |                                     |                                             |
| <b>9000 Other Financing Sources</b>                                                      |                          |                                                 |                                      |                                      |                                     |                                             |
| 9310 General Fund Transfers                                                              |                          |                                                 |                                      |                                      |                                     |                                             |
| 9400 Sale of or Compensation for Loss of Fixed Assets                                    | 6,362.00                 |                                                 |                                      |                                      |                                     |                                             |
| <b>9000 Total Other Financing Sources</b>                                                | <b>\$6,362.00</b>        |                                                 |                                      |                                      |                                     |                                             |
| <b>Total From All Sources</b>                                                            | <b>\$34,919,055.39</b>   |                                                 |                                      |                                      |                                     |                                             |

LEA : 116191203      Bloomsburg Area SD

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|                                                                                          | <u>Capital Reserve</u><br><u>(1431) (32)</u> | <u>Other Capital</u><br><u>Projects Fund (39)</u> | <u>Debt Service (40)</u> | <u>Permanent (90)</u> | <u>Total</u>           |
|------------------------------------------------------------------------------------------|----------------------------------------------|---------------------------------------------------|--------------------------|-----------------------|------------------------|
| <b>7000 Revenue from State Sources</b>                                                   |                                              |                                                   |                          |                       |                        |
| 7531 Ready to Learn-Foundation                                                           |                                              |                                                   |                          |                       | 234,078.00             |
| 7532 Ready to Learn-Adequacy Supplement                                                  |                                              |                                                   |                          |                       | 508,278.95             |
| 7599 Other State Revenue Not Listed Elsewhere in the 7000 Series                         |                                              |                                                   |                          |                       | 60,000.00              |
| 7810 State Share of Social Security and Medicare Taxes                                   |                                              |                                                   |                          |                       | 463,194.30             |
| 7820 State Share of Retirement Contributions                                             |                                              |                                                   |                          |                       | 2,120,802.58           |
| <b>7000 Total Revenue from State Sources</b>                                             |                                              |                                                   |                          |                       | <b>\$14,489,091.53</b> |
| <b>8000 Revenue from Federal Sources</b>                                                 |                                              |                                                   |                          |                       |                        |
| 8514 Title I - Improving the Academic Achievement of the Disadvantaged                   |                                              |                                                   |                          |                       | 519,284.00             |
| 8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals |                                              |                                                   |                          |                       | 59,279.00              |
| 8517 Title IV - 21st Century Schools                                                     |                                              |                                                   |                          |                       | 41,748.00              |
| 8752 ARP ESSER Summer Programs                                                           |                                              |                                                   |                          |                       | 4,480.16               |
| 8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program    |                                              |                                                   |                          |                       | 29,795.46              |
| <b>8000 Total Revenue from Federal Sources</b>                                           |                                              |                                                   |                          |                       | <b>\$654,586.62</b>    |
| <b>9000 Other Financing Sources</b>                                                      |                                              |                                                   |                          |                       |                        |
| 9310 General Fund Transfers                                                              | 600,000.00                                   |                                                   | 1,979,036.72             |                       | 2,579,036.72           |
| 9400 Sale of or Compensation for Loss of Fixed Assets                                    |                                              |                                                   |                          |                       | 6,362.00               |
| <b>9000 Total Other Financing Sources</b>                                                | <b>\$600,000.00</b>                          |                                                   | <b>\$1,979,036.72</b>    |                       | <b>\$2,585,398.72</b>  |
| <b>Total From All Sources</b>                                                            | <b>\$660,209.56</b>                          | <b>\$64.77</b>                                    | <b>\$1,979,419.72</b>    |                       | <b>\$37,558,749.44</b> |

LEA : 116191203     Bloomsburg Area SD

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|                              | <u>General Fund (10)</u> | <u>Student Sponsored<br/>Activity Fund (21)</u> | <u>Public Purpose Trust<br/>(27)</u> | <u>Other Compt Approved<br/>(28)</u> | <u>Athletic / Activity (29)</u> | <u>Capital Reserve (690.<br/>1850) (31)</u> |
|------------------------------|--------------------------|-------------------------------------------------|--------------------------------------|--------------------------------------|---------------------------------|---------------------------------------------|
| Revenue from Local Sources   | 19,769,015.24            |                                                 |                                      |                                      |                                 |                                             |
| Revenue from State Sources   | 14,489,091.53            |                                                 |                                      |                                      |                                 |                                             |
| Revenue from Federal Sources | 654,586.62               |                                                 |                                      |                                      |                                 |                                             |
| Other Financing Sources      | 6,362.00                 |                                                 |                                      |                                      |                                 |                                             |
| Total From All Sources       | \$34,919,055.39          |                                                 |                                      |                                      |                                 |                                             |

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|                              | <u>Capital Reserve (1431)</u><br><u>(32)</u> | <u>Other Capital Projects</u><br><u>Fund (39)</u> | <u>Debt Service (40)</u> | <u>Permanent (90)</u> | <u>Total</u>    |
|------------------------------|----------------------------------------------|---------------------------------------------------|--------------------------|-----------------------|-----------------|
| Revenue from Local Sources   | 60,209.56                                    | 64.77                                             | 383.00                   |                       | 19,829,672.57   |
| Revenue from State Sources   |                                              |                                                   |                          |                       | 14,489,091.53   |
| Revenue from Federal Sources |                                              |                                                   |                          |                       | 654,586.62      |
| Other Financing Sources      | 600,000.00                                   |                                                   | 1,979,036.72             |                       | 2,585,398.72    |
| Total From All Sources       | \$660,209.56                                 | \$64.77                                           | \$1,979,419.72           |                       | \$37,558,749.44 |

LEA : 116191203      Bloomsburg Area SD

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1606 - Memorial El Sch

General Fund (10)

|                                                     |                                                      | Total          |
|-----------------------------------------------------|------------------------------------------------------|----------------|
| 1000 Instruction                                    |                                                      |                |
| 100                                                 | <u>Personnel Services – Salaries</u>                 |                |
| 110                                                 | Official / Administrative Salaries                   | 4,400.00       |
| 120                                                 | Professional – Educational                           | 2,260,185.68   |
| 190                                                 | Instructional Assistant                              | 136,146.76     |
| Total Personnel Services – Salaries                 |                                                      | \$2,400,732.44 |
| 200                                                 | <u>Personnel Services – Employee Benefits</u>        |                |
| 210                                                 | Group Insurance – Contracted Provider                | 626,818.12     |
| 220                                                 | Social Security Contributions                        | 168,798.73     |
| 230                                                 | PSERS Retirement Contributions                       | 669,355.62     |
| 250                                                 | Unemployment Compensation                            | 717.18         |
| 260                                                 | Workers' Compensation                                | 23,421.31      |
| Total Personnel Services – Employee Benefits        |                                                      | \$1,489,110.96 |
| 300                                                 | <u>Purchased Professional and Technical Services</u> |                |
| 322                                                 | Professional Educational Services – Ius              | 3,018.01       |
| 330                                                 | Other Professional Services                          | 85,598.73      |
| 390                                                 | Other Purchased Professional and Technical Services  | 6,544.71       |
| Total Purchased Professional and Technical Services |                                                      | \$95,161.45    |
| 400                                                 | <u>Purchased Property Services</u>                   |                |
| 430                                                 | Repairs and Maintenance Services                     | 748.00         |
| 440                                                 | Rentals                                              | 6,831.00       |
| Total Purchased Property Services                   |                                                      | \$7,579.00     |
| 500                                                 | <u>Other Purchased Services</u>                      |                |
| 510                                                 | Student Transportation Services                      | 7,337.64       |
| 550                                                 | Printing and Binding                                 | 360.00         |
| 561                                                 | Tuition To Other School Districts Within the State   | 43,704.24      |
| 562                                                 | Tuition To Pennsylvania Charter Schools              | 243,359.99     |
| 569                                                 | Tuition – Other                                      | 82,396.75      |
| 580                                                 | Travel                                               | 277.60         |
| Total Other Purchased Services                      |                                                      | \$377,436.22   |
| 600                                                 | <u>Supplies</u>                                      |                |
| 610                                                 | General Supplies                                     | 40,354.20      |
| 640                                                 | Books and Periodicals                                | 9,528.48       |
| 650                                                 | Supplies & Fees – Technology Related                 | 15,179.59      |
| Total Supplies                                      |                                                      | \$65,062.27    |
| 800                                                 | <u>Other Objects</u>                                 |                |
| 810                                                 | Dues and Fees                                        | 821.25         |
| 890                                                 | Miscellaneous Expenditures                           | 4,054.31       |
| Total Other Objects                                 |                                                      | \$4,875.56     |
| Total 1000 Instruction                              |                                                      | \$4,439,957.90 |

LEA : 116191203     Bloomsburg Area SD

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1606 - Memorial El Sch

General Fund (10)

| 1100 Regular Programs – Elementary / Secondary           | Elementary     | Secondary | Federal      | Total          |
|----------------------------------------------------------|----------------|-----------|--------------|----------------|
| 100 <u>Personnel Services – Salaries</u>                 |                |           |              |                |
| 110 Official / Administrative Salaries                   | 4,400.00       |           |              | 4,400.00       |
| 120 Professional – Educational                           | 1,667,697.99   |           | 277,465.05   | 1,945,163.04   |
| 190 Instructional Assistant                              | 49,296.55      |           | 3,119.87     | 52,416.42      |
| Total Personnel Services – Salaries                      | \$1,721,394.54 |           | \$280,584.92 | \$2,001,979.46 |
| 200 <u>Personnel Services – Employee Benefits</u>        |                |           |              |                |
| 210 Group Insurance – Contracted Provider                | 455,765.92     |           | 68,883.00    | 524,648.92     |
| 220 Social Security Contributions                        | 130,756.73     |           | 8,559.53     | 139,316.26     |
| 230 PSERS Retirement Contributions                       | 523,829.77     |           | 11,960.10    | 535,789.87     |
| 250 Unemployment Compensation                            | 717.18         |           |              | 717.18         |
| 260 Workers' Compensation                                | 23,421.31      |           |              | 23,421.31      |
| Total Personnel Services – Employee Benefits             | \$1,134,490.91 |           | \$89,402.63  | \$1,223,893.54 |
| 300 <u>Purchased Professional and Technical Services</u> |                |           |              |                |
| 330 Other Professional Services                          | 60,000.00      |           |              | 60,000.00      |
| 390 Other Purchased Professional and Technical Services  | 6,544.71       |           |              | 6,544.71       |
| Total Purchased Professional and Technical Services      | \$66,544.71    |           |              | \$66,544.71    |
| 400 <u>Purchased Property Services</u>                   |                |           |              |                |
| 430 Repairs and Maintenance Services                     | 748.00         |           |              | 748.00         |
| 440 Rentals                                              | 6,831.00       |           |              | 6,831.00       |
| Total Purchased Property Services                        | \$7,579.00     |           |              | \$7,579.00     |
| 500 <u>Other Purchased Services</u>                      |                |           |              |                |
| 510 Student Transportation Services                      | 7,337.64       |           |              | 7,337.64       |
| 550 Printing and Binding                                 | 360.00         |           |              | 360.00         |
| 562 Tuition To Pennsylvania Charter Schools              | 148,148.20     |           |              | 148,148.20     |
| 580 Travel                                               | 93.60          |           |              | 93.60          |
| Total Other Purchased Services                           | \$155,939.44   |           |              | \$155,939.44   |
| 600 <u>Supplies</u>                                      |                |           |              |                |
| 610 General Supplies                                     | 34,431.46      |           | 4,239.72     | 38,671.18      |
| 640 Books and Periodicals                                | 9,356.40       |           | 172.08       | 9,528.48       |
| 650 Supplies & Fees – Technology Related                 | 15,179.59      |           |              | 15,179.59      |
| Total Supplies                                           | \$58,967.45    |           | \$4,411.80   | \$63,379.25    |
| 800 <u>Other Objects</u>                                 |                |           |              |                |
| 810 Dues and Fees                                        | 597.07         |           |              | 597.07         |
| 890 Miscellaneous Expenditures                           | 3,889.00       |           |              | 3,889.00       |
| Total Other Objects                                      | \$4,486.07     |           |              | \$4,486.07     |
| Total 1100 Regular Programs – Elementary / Secondary     | \$3,149,402.12 |           | \$374,399.35 | \$3,523,801.47 |
| 1110 Regular Programs                                    | Elementary     | Secondary | Federal      | Total          |
| 100 <u>Personnel Services – Salaries</u>                 |                |           |              |                |
| 110 Official / Administrative Salaries                   | 4,400.00       |           |              | 4,400.00       |
| 120 Professional – Educational                           | 1,667,697.99   |           | 71,673.60    | 1,739,371.59   |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1606 - Memorial El Sch

General Fund (10)

| 1110 Regular Programs                                    | Elementary     | Secondary | Federal      | Total          |
|----------------------------------------------------------|----------------|-----------|--------------|----------------|
| 100 <u>Personnel Services – Salaries</u>                 |                |           |              |                |
| 190 Instructional Assistant                              | 49,296.55      |           | 3,119.87     | 52,416.42      |
| Total Personnel Services – Salaries                      | \$1,721,394.54 |           | \$74,793.47  | \$1,796,188.01 |
| 200 <u>Personnel Services – Employee Benefits</u>        |                |           |              |                |
| 210 Group Insurance – Contracted Provider                | 455,765.92     |           | 10,481.91    | 466,247.83     |
| 220 Social Security Contributions                        | 130,756.73     |           | 1,648.55     | 132,405.28     |
| 230 PSERS Retirement Contributions                       | 523,829.77     |           | 5,120.92     | 528,950.69     |
| 250 Unemployment Compensation                            | 717.18         |           |              | 717.18         |
| 260 Workers' Compensation                                | 23,421.31      |           |              | 23,421.31      |
| Total Personnel Services – Employee Benefits             | \$1,134,490.91 |           | \$17,251.38  | \$1,151,742.29 |
| 300 <u>Purchased Professional and Technical Services</u> |                |           |              |                |
| 330 Other Professional Services                          | 60,000.00      |           |              | 60,000.00      |
| 390 Other Purchased Professional and Technical Services  | 6,544.71       |           |              | 6,544.71       |
| Total Purchased Professional and Technical Services      | \$66,544.71    |           |              | \$66,544.71    |
| 400 <u>Purchased Property Services</u>                   |                |           |              |                |
| 430 Repairs and Maintenance Services                     | 748.00         |           |              | 748.00         |
| 440 Rentals                                              | 6,831.00       |           |              | 6,831.00       |
| Total Purchased Property Services                        | \$7,579.00     |           |              | \$7,579.00     |
| 500 <u>Other Purchased Services</u>                      |                |           |              |                |
| 510 Student Transportation Services                      | 7,337.64       |           |              | 7,337.64       |
| 550 Printing and Binding                                 | 360.00         |           |              | 360.00         |
| 562 Tuition To Pennsylvania Charter Schools              | 148,148.20     |           |              | 148,148.20     |
| 580 Travel                                               | 93.60          |           |              | 93.60          |
| Total Other Purchased Services                           | \$155,939.44   |           |              | \$155,939.44   |
| 600 <u>Supplies</u>                                      |                |           |              |                |
| 610 General Supplies                                     | 34,431.46      |           |              | 34,431.46      |
| 640 Books and Periodicals                                | 9,356.40       |           |              | 9,356.40       |
| 650 Supplies & Fees – Technology Related                 | 15,179.59      |           |              | 15,179.59      |
| Total Supplies                                           | \$58,967.45    |           |              | \$58,967.45    |
| 800 <u>Other Objects</u>                                 |                |           |              |                |
| 810 Dues and Fees                                        | 597.07         |           |              | 597.07         |
| 890 Miscellaneous Expenditures                           | 3,889.00       |           |              | 3,889.00       |
| Total Other Objects                                      | \$4,486.07     |           |              | \$4,486.07     |
| Total 1110 Regular Programs                              | \$3,149,402.12 |           | \$92,044.85  | \$3,241,446.97 |
| 1190 Federally-Funded Regular Programs                   | Elementary     | Secondary | Federal      | Total          |
| 100 <u>Personnel Services – Salaries</u>                 |                |           |              |                |
| 120 Professional – Educational                           |                |           | 205,791.45   | 205,791.45     |
| Total Personnel Services – Salaries                      |                |           | \$205,791.45 | \$205,791.45   |
| 200 <u>Personnel Services – Employee Benefits</u>        |                |           |              |                |
| 210 Group Insurance – Contracted Provider                |                |           | 58,401.09    | 58,401.09      |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1606 - Memorial El Sch

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 1190 Federally-Funded Regular Programs                   | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 220 Social Security Contributions                        |                   |                  | 6,910.98       | 6,910.98     |
| 230 PSERS Retirement Contributions                       |                   |                  | 6,839.18       | 6,839.18     |
| Total Personnel Services – Employee Benefits             |                   |                  | \$72,151.25    | \$72,151.25  |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     |                   |                  | 4,239.72       | 4,239.72     |
| 640 Books and Periodicals                                |                   |                  | 172.08         | 172.08       |
| Total Supplies                                           |                   |                  | \$4,411.80     | \$4,411.80   |
| Total 1190 Federally-Funded Regular Programs             |                   |                  | \$282,354.50   | \$282,354.50 |
| 1200 Special Programs – Elementary / Secondary           | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 120 Professional – Educational                           | 251,552.64        |                  | 63,470.00      | 315,022.64   |
| 190 Instructional Assistant                              | 83,730.34         |                  |                | 83,730.34    |
| Total Personnel Services – Salaries                      | \$335,282.98      |                  | \$63,470.00    | \$398,752.98 |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                | 83,623.10         |                  | 18,546.10      | 102,169.20   |
| 220 Social Security Contributions                        | 28,736.26         |                  | 746.21         | 29,482.47    |
| 230 PSERS Retirement Contributions                       | 121,237.94        |                  | 12,327.81      | 133,565.75   |
| Total Personnel Services – Employee Benefits             | \$233,597.30      |                  | \$31,620.12    | \$265,217.42 |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 322 Professional Educational Services – Ius              | 1,673.88          |                  | 1,344.13       | 3,018.01     |
| 330 Other Professional Services                          | 25,598.73         |                  |                | 25,598.73    |
| Total Purchased Professional and Technical Services      | \$27,272.61       |                  | \$1,344.13     | \$28,616.74  |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 561 Tuition To Other School Districts Within the State   | 43,704.24         |                  |                | 43,704.24    |
| 562 Tuition To Pennsylvania Charter Schools              | 95,211.79         |                  |                | 95,211.79    |
| 569 Tuition – Other                                      | 82,396.75         |                  |                | 82,396.75    |
| 580 Travel                                               | 184.00            |                  |                | 184.00       |
| Total Other Purchased Services                           | \$221,496.78      |                  |                | \$221,496.78 |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     | 1,683.02          |                  |                | 1,683.02     |
| Total Supplies                                           | \$1,683.02        |                  |                | \$1,683.02   |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        | 224.18            |                  |                | 224.18       |
| 890 Miscellaneous Expenditures                           | 165.31            |                  |                | 165.31       |
| Total Other Objects                                      | \$389.49          |                  |                | \$389.49     |
| Total 1200 Special Programs – Elementary / Secondary     | \$819,722.18      |                  | \$96,434.25    | \$916,156.43 |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1606 - Memorial El Sch

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 1210 Life Skills Support                                 | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 120 Professional – Educational                           | 132.00            |                  | 63,470.00      | 63,602.00    |
| 190 Instructional Assistant                              | 14,478.29         |                  |                | 14,478.29    |
| Total Personnel Services – Salaries                      | \$14,610.29       |                  | \$63,470.00    | \$78,080.29  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  | 18,546.10      | 18,546.10    |
| 220 Social Security Contributions                        | 4,971.77          |                  | 746.21         | 5,717.98     |
| 230 PSERS Retirement Contributions                       | 14,141.33         |                  | 12,327.81      | 26,469.14    |
| Total Personnel Services – Employee Benefits             | \$19,113.10       |                  | \$31,620.12    | \$50,733.22  |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     | 1,122.77          |                  |                | 1,122.77     |
| Total Supplies                                           | \$1,122.77        |                  |                | \$1,122.77   |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        | 224.18            |                  |                | 224.18       |
| 890 Miscellaneous Expenditures                           | 165.31            |                  |                | 165.31       |
| Total Other Objects                                      | \$389.49          |                  |                | \$389.49     |
| Total 1210 Life Skills Support                           | \$35,235.65       |                  | \$95,090.12    | \$130,325.77 |
| 1220 Sensory Support                                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 120 Professional – Educational                           | 2,879.50          |                  |                | 2,879.50     |
| Total Personnel Services – Salaries                      | \$2,879.50        |                  |                | \$2,879.50   |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                | 1,708.50          |                  |                | 1,708.50     |
| 220 Social Security Contributions                        | 219.52            |                  |                | 219.52       |
| 230 PSERS Retirement Contributions                       | 128.66            |                  |                | 128.66       |
| Total Personnel Services – Employee Benefits             | \$2,056.68        |                  |                | \$2,056.68   |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 322 Professional Educational Services – Ius              | 3,018.01          |                  |                | 3,018.01     |
| 330 Other Professional Services                          | 3,222.75          |                  |                | 3,222.75     |
| Total Purchased Professional and Technical Services      | \$6,240.76        |                  |                | \$6,240.76   |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     | 151.99            |                  |                | 151.99       |
| Total Supplies                                           | \$151.99          |                  |                | \$151.99     |
| Total 1220 Sensory Support                               | \$11,328.93       |                  |                | \$11,328.93  |
| 1230 Emotional Support                                   | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 561 Tuition To Other School Districts Within the State   | 43,704.24         |                  |                | 43,704.24    |
| 569 Tuition – Other                                      | 82,396.75         |                  |                | 82,396.75    |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1606 - Memorial El Sch

General Fund (10)

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| 1230 Emotional Support                            | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| Total Other Purchased Services                    | \$126,100.99      |                  |                | \$126,100.99 |
| Total 1230 Emotional Support                      | \$126,100.99      |                  |                | \$126,100.99 |
| 1240 Academic Support                             | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>          |                   |                  |                |              |
| 120 Professional – Educational                    | 248,541.14        |                  |                | 248,541.14   |
| 190 Instructional Assistant                       | 69,252.05         |                  |                | 69,252.05    |
| Total Personnel Services – Salaries               | \$317,793.19      |                  |                | \$317,793.19 |
| 200 <u>Personnel Services – Employee Benefits</u> |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider         | 81,914.60         |                  |                | 81,914.60    |
| 220 Social Security Contributions                 | 23,544.97         |                  |                | 23,544.97    |
| 230 PSERS Retirement Contributions                | 106,967.95        |                  |                | 106,967.95   |
| Total Personnel Services – Employee Benefits      | \$212,427.52      |                  |                | \$212,427.52 |
| 500 <u>Other Purchased Services</u>               |                   |                  |                |              |
| 562 Tuition To Pennsylvania Charter Schools       | 95,211.79         |                  |                | 95,211.79    |
| 580 Travel                                        | 184.00            |                  |                | 184.00       |
| Total Other Purchased Services                    | \$95,395.79       |                  |                | \$95,395.79  |
| 600 <u>Supplies</u>                               |                   |                  |                |              |
| 610 General Supplies                              | 408.26            |                  |                | 408.26       |
| Total Supplies                                    | \$408.26          |                  |                | \$408.26     |
| Total 1240 Academic Support                       | \$626,024.76      |                  |                | \$626,024.76 |
| 1241 Learning Support – Public                    | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>          |                   |                  |                |              |
| 120 Professional – Educational                    | 248,541.14        |                  |                | 248,541.14   |
| 190 Instructional Assistant                       | 69,252.05         |                  |                | 69,252.05    |
| Total Personnel Services – Salaries               | \$317,793.19      |                  |                | \$317,793.19 |
| 200 <u>Personnel Services – Employee Benefits</u> |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider         | 81,914.60         |                  |                | 81,914.60    |
| 220 Social Security Contributions                 | 23,544.97         |                  |                | 23,544.97    |
| 230 PSERS Retirement Contributions                | 106,967.95        |                  |                | 106,967.95   |
| Total Personnel Services – Employee Benefits      | \$212,427.52      |                  |                | \$212,427.52 |
| 500 <u>Other Purchased Services</u>               |                   |                  |                |              |
| 562 Tuition To Pennsylvania Charter Schools       | 95,211.79         |                  |                | 95,211.79    |
| 580 Travel                                        | 184.00            |                  |                | 184.00       |
| Total Other Purchased Services                    | \$95,395.79       |                  |                | \$95,395.79  |
| 600 <u>Supplies</u>                               |                   |                  |                |              |
| 610 General Supplies                              | 408.26            |                  |                | 408.26       |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 7 of 127

1606 - Memorial El Sch

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 1241 Learning Support – Public                           | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| Total Supplies                                           | \$408.26          |                  |                | \$408.26     |
| Total 1241 Learning Support – Public                     | \$626,024.76      |                  |                | \$626,024.76 |
| 1260 Physical Support                                    | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          | 22,375.98         |                  |                | 22,375.98    |
| Total Purchased Professional and Technical Services      | \$22,375.98       |                  |                | \$22,375.98  |
| Total 1260 Physical Support                              | \$22,375.98       |                  |                | \$22,375.98  |
| 1280 Early Intervention Support                          | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 322 Professional Educational Services – lus              | (1,344.13)        |                  | 1,344.13       |              |
| Total Purchased Professional and Technical Services      | (\$1,344.13)      |                  | \$1,344.13     |              |
| Total 1280 Early Intervention Support                    | (\$1,344.13)      |                  | \$1,344.13     |              |
| 2000 Support Services                                    |                   |                  |                | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 855,362.36   |
| Total Personnel Services – Salaries                      |                   |                  |                | \$855,362.36 |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 263,032.08   |
| 220 Social Security Contributions                        |                   |                  |                | 62,838.48    |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 278,412.26   |
| 240 Tuition Reimbursement                                |                   |                  |                | 33,277.12    |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$637,559.94 |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 130,220.10   |
| 390 Other Purchased Professional and Technical Services  |                   |                  |                | 1,355.00     |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$131,575.10 |
| 400 <u>Purchased Property Services</u>                   |                   |                  |                |              |
| 410 Cleaning Services                                    |                   |                  |                | 28,190.30    |
| 420 Utility Services                                     |                   |                  |                | 19,449.86    |
| 430 Repairs and Maintenance Services                     |                   |                  |                | 9,359.26     |
| 440 Rentals                                              |                   |                  |                | 3,200.41     |
| 460 Extermination Services                               |                   |                  |                | 1,086.36     |
| Total Purchased Property Services                        |                   |                  |                | \$61,286.19  |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 513 Contracted Carriers                                  |                   |                  |                | 339,114.65   |
| 523 General Property and Liability Insurance             |                   |                  |                | 39,659.65    |
| 530 Communications                                       |                   |                  |                | 31,452.83    |
| 549 Other Advertising/Public Relations                   |                   |                  |                | 2,539.37     |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1606 - Memorial El Sch

General Fund (10)

| 2000 Support Services                               |                                       |                     |                  | Total                 |                     |
|-----------------------------------------------------|---------------------------------------|---------------------|------------------|-----------------------|---------------------|
| <b>500 Other Purchased Services</b>                 |                                       |                     |                  |                       |                     |
| 550                                                 | Printing and Binding                  |                     |                  | 2,303.73              |                     |
| 580                                                 | Travel                                |                     |                  | 1,386.92              |                     |
| <b>Total Other Purchased Services</b>               |                                       |                     |                  | <b>\$416,457.15</b>   |                     |
| <b>600 Supplies</b>                                 |                                       |                     |                  |                       |                     |
| 610                                                 | General Supplies                      |                     |                  | 148,461.13            |                     |
| 620                                                 | Energy                                |                     |                  | 97,921.85             |                     |
| 630                                                 | Food                                  |                     |                  | 491.28                |                     |
| 640                                                 | Books and Periodicals                 |                     |                  | 3,469.44              |                     |
| 650                                                 | Supplies & Fees – Technology Related  |                     |                  | 101,987.43            |                     |
| <b>Total Supplies</b>                               |                                       |                     |                  | <b>\$352,331.13</b>   |                     |
| <b>800 Other Objects</b>                            |                                       |                     |                  |                       |                     |
| 810                                                 | Dues and Fees                         |                     |                  | 6,457.01              |                     |
| <b>Total Other Objects</b>                          |                                       |                     |                  | <b>\$6,457.01</b>     |                     |
| <b>Total 2000 Support Services</b>                  |                                       |                     |                  | <b>\$2,461,028.88</b> |                     |
| <b>2100 Support Services – Students</b>             |                                       | <b>Elementary</b>   | <b>Secondary</b> | <b>Federal</b>        | <b>Total</b>        |
| <b>100 Personnel Services – Salaries</b>            |                                       |                     |                  |                       |                     |
| 100                                                 | Personnel Services – Salaries         | 133,251.31          |                  |                       | 138,876.50          |
| <b>Total Personnel Services – Salaries</b>          |                                       | <b>\$133,251.31</b> |                  |                       | <b>\$138,876.50</b> |
| <b>200 Personnel Services – Employee Benefits</b>   |                                       |                     |                  |                       |                     |
| 210                                                 | Group Insurance – Contracted Provider | 50,401.56           |                  |                       | 51,958.46           |
| 220                                                 | Social Security Contributions         | 9,730.71            |                  |                       | 10,150.68           |
| 230                                                 | PSERS Retirement Contributions        | 45,172.21           |                  |                       | 47,079.16           |
| <b>Total Personnel Services – Employee Benefits</b> |                                       | <b>\$105,304.48</b> |                  |                       | <b>\$109,188.30</b> |
| <b>500 Other Purchased Services</b>                 |                                       |                     |                  |                       |                     |
| 580                                                 | Travel                                | 53.26               |                  |                       | 101.49              |
| <b>Total Other Purchased Services</b>               |                                       | <b>\$53.26</b>      |                  |                       | <b>\$101.49</b>     |
| <b>600 Supplies</b>                                 |                                       |                     |                  |                       |                     |
| 610                                                 | General Supplies                      | 3,434.92            |                  |                       | 3,434.92            |
| 650                                                 | Supplies & Fees – Technology Related  | 8,729.75            |                  |                       | 8,729.75            |
| <b>Total Supplies</b>                               |                                       | <b>\$12,164.67</b>  |                  |                       | <b>\$12,164.67</b>  |
| <b>800 Other Objects</b>                            |                                       |                     |                  |                       |                     |
| 810                                                 | Dues and Fees                         | 64.47               |                  |                       | 64.47               |
| <b>Total Other Objects</b>                          |                                       | <b>\$64.47</b>      |                  |                       | <b>\$64.47</b>      |
| <b>Total 2100 Support Services – Students</b>       |                                       | <b>\$250,838.19</b> |                  |                       | <b>\$260,395.43</b> |
| <b>2120 Guidance Services</b>                       |                                       | <b>Elementary</b>   | <b>Secondary</b> | <b>Federal</b>        | <b>Total</b>        |
| <b>100 Personnel Services – Salaries</b>            |                                       |                     |                  |                       |                     |
| 100                                                 | Personnel Services – Salaries         | 114,855.50          |                  |                       | 114,855.50          |
| <b>Total Personnel Services – Salaries</b>          |                                       | <b>\$114,855.50</b> |                  |                       | <b>\$114,855.50</b> |

Page 53

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1606 - Memorial El Sch

General Fund (10)

|                                                   |                   |                  |                |              |
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| 2120 Guidance Services                            | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 200 <u>Personnel Services – Employee Benefits</u> |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider         | 47,286.00         |                  |                | 47,286.00    |
| 220 Social Security Contributions                 | 8,362.21          |                  |                | 8,362.21     |
| 230 PSERS Retirement Contributions                | 38,936.05         |                  |                | 38,936.05    |
| Total Personnel Services – Employee Benefits      | \$94,584.26       |                  |                | \$94,584.26  |
| 600 <u>Supplies</u>                               |                   |                  |                |              |
| 610 General Supplies                              | 2,485.20          |                  |                | 2,485.20     |
| 650 Supplies & Fees – Technology Related          | 8,729.75          |                  |                | 8,729.75     |
| Total Supplies                                    | \$11,214.95       |                  |                | \$11,214.95  |
| Total 2120 Guidance Services                      | \$220,654.71      |                  |                | \$220,654.71 |
| 2140 Psychological Services                       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>          |                   |                  |                |              |
| 100 Personnel Services – Salaries                 | 18,395.81         |                  |                | 18,395.81    |
| Total Personnel Services – Salaries               | \$18,395.81       |                  |                | \$18,395.81  |
| 200 <u>Personnel Services – Employee Benefits</u> |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider         | 3,115.56          |                  |                | 3,115.56     |
| 220 Social Security Contributions                 | 1,368.50          |                  |                | 1,368.50     |
| 230 PSERS Retirement Contributions                | 6,236.16          |                  |                | 6,236.16     |
| Total Personnel Services – Employee Benefits      | \$10,720.22       |                  |                | \$10,720.22  |
| 500 <u>Other Purchased Services</u>               |                   |                  |                |              |
| 580 Travel                                        | 53.26             |                  |                | 53.26        |
| Total Other Purchased Services                    | \$53.26           |                  |                | \$53.26      |
| 600 <u>Supplies</u>                               |                   |                  |                |              |
| 610 General Supplies                              | 949.72            |                  |                | 949.72       |
| Total Supplies                                    | \$949.72          |                  |                | \$949.72     |
| 800 <u>Other Objects</u>                          |                   |                  |                |              |
| 810 Dues and Fees                                 | 64.47             |                  |                | 64.47        |
| Total Other Objects                               | \$64.47           |                  |                | \$64.47      |
| Total 2140 Psychological Services                 | \$30,183.48       |                  |                | \$30,183.48  |
| 2170 Student Accounting Services                  | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>          |                   |                  |                |              |
| 100 Personnel Services – Salaries                 |                   |                  |                | 5,625.19     |
| Total Personnel Services – Salaries               |                   |                  |                | \$5,625.19   |
| 200 <u>Personnel Services – Employee Benefits</u> |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider         |                   |                  |                | 1,556.90     |
| 220 Social Security Contributions                 |                   |                  |                | 419.97       |
| 230 PSERS Retirement Contributions                |                   |                  |                | 1,906.95     |
| Total Personnel Services – Employee Benefits      |                   |                  |                | \$3,883.82   |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 10 of 127

1606 - Memorial El Sch

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2170 Student Accounting Services                         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 580 Travel                                               |                   |                  |                | 48.23        |
| Total Other Purchased Services                           |                   |                  |                | \$48.23      |
| Total 2170 Student Accounting Services                   |                   |                  |                | \$9,557.24   |
| 2200 Support Services – Instructional Staff              | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        | 121,860.15        |                  |                | 121,860.15   |
| Total Personnel Services – Salaries                      | \$121,860.15      |                  |                | \$121,860.15 |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                | 29,458.05         |                  |                | 29,458.05    |
| 220 Social Security Contributions                        | 9,000.11          |                  |                | 9,000.11     |
| 230 PSERS Retirement Contributions                       | 41,120.04         |                  |                | 41,120.04    |
| 240 Tuition Reimbursement                                | 33,277.12         |                  |                | 33,277.12    |
| Total Personnel Services – Employee Benefits             | \$112,855.32      |                  |                | \$112,855.32 |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          | 41,421.85         |                  |                | 41,421.85    |
| Total Purchased Professional and Technical Services      | \$41,421.85       |                  |                | \$41,421.85  |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 580 Travel                                               | 53.63             |                  |                | 53.63        |
| Total Other Purchased Services                           | \$53.63           |                  |                | \$53.63      |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     | 1,661.62          |                  |                | 1,661.62     |
| 630 Food                                                 | 52.86             |                  |                | 52.86        |
| 640 Books and Periodicals                                | 3,469.44          |                  |                | 3,469.44     |
| 650 Supplies & Fees – Technology Related                 | 2,626.97          |                  |                | 2,626.97     |
| Total Supplies                                           | \$7,810.89        |                  |                | \$7,810.89   |
| Total 2200 Support Services – Instructional Staff        | \$284,001.84      |                  |                | \$284,001.84 |
| 2250 School Library Services                             | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        | 71,916.83         |                  |                | 71,916.83    |
| Total Personnel Services – Salaries                      | \$71,916.83       |                  |                | \$71,916.83  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                | 24,667.25         |                  |                | 24,667.25    |
| 220 Social Security Contributions                        | 5,272.58          |                  |                | 5,272.58     |
| 230 PSERS Retirement Contributions                       | 24,379.73         |                  |                | 24,379.73    |
| Total Personnel Services – Employee Benefits             | \$54,319.56       |                  |                | \$54,319.56  |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 11 of 127

1606 - Memorial El Sch

General Fund (10)

|                                                                  |                   |                  |                |              |
|------------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2250 School Library Services                                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 600 <u>Supplies</u>                                              |                   |                  |                |              |
| 610 General Supplies                                             | 1,003.67          |                  |                | 1,003.67     |
| 640 Books and Periodicals                                        | 3,469.44          |                  |                | 3,469.44     |
| 650 Supplies & Fees – Technology Related                         | 2,626.97          |                  |                | 2,626.97     |
| Total Supplies                                                   | \$7,100.08        |                  |                | \$7,100.08   |
| Total 2250 School Library Services                               | \$133,336.47      |                  |                | \$133,336.47 |
| 2260 Instruction and Curriculum Development Services             | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                         |                   |                  |                |              |
| 100 Personnel Services – Salaries                                | 49,943.32         |                  |                | 49,943.32    |
| Total Personnel Services – Salaries                              | \$49,943.32       |                  |                | \$49,943.32  |
| 200 <u>Personnel Services – Employee Benefits</u>                |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                        | 4,790.80          |                  |                | 4,790.80     |
| 220 Social Security Contributions                                | 3,727.53          |                  |                | 3,727.53     |
| 230 PSERS Retirement Contributions                               | 16,740.31         |                  |                | 16,740.31    |
| Total Personnel Services – Employee Benefits                     | \$25,258.64       |                  |                | \$25,258.64  |
| 300 <u>Purchased Professional and Technical Services</u>         |                   |                  |                |              |
| 330 Other Professional Services                                  | 41,421.85         |                  |                | 41,421.85    |
| Total Purchased Professional and Technical Services              | \$41,421.85       |                  |                | \$41,421.85  |
| 500 <u>Other Purchased Services</u>                              |                   |                  |                |              |
| 580 Travel                                                       | 53.63             |                  |                | 53.63        |
| Total Other Purchased Services                                   | \$53.63           |                  |                | \$53.63      |
| 600 <u>Supplies</u>                                              |                   |                  |                |              |
| 610 General Supplies                                             | 657.95            |                  |                | 657.95       |
| 630 Food                                                         | 52.86             |                  |                | 52.86        |
| Total Supplies                                                   | \$710.81          |                  |                | \$710.81     |
| Total 2260 Instruction and Curriculum Development Services       | \$117,388.25      |                  |                | \$117,388.25 |
| 2270 Instructional Staff Professional Development Services       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 200 <u>Personnel Services – Employee Benefits</u>                |                   |                  |                |              |
| 240 Tuition Reimbursement                                        | 33,277.12         |                  |                | 33,277.12    |
| Total Personnel Services – Employee Benefits                     | \$33,277.12       |                  |                | \$33,277.12  |
| Total 2270 Instructional Staff Professional Development Services | \$33,277.12       |                  |                | \$33,277.12  |
| 2300 Support Services – Administration                           | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                         |                   |                  |                |              |
| 100 Personnel Services – Salaries                                | 151,628.82        |                  |                | 224,630.82   |
| Total Personnel Services – Salaries                              | \$151,628.82      |                  |                | \$224,630.82 |
| 200 <u>Personnel Services – Employee Benefits</u>                |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                        | 46,370.58         |                  |                | 55,324.62    |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 12 of 127

1606 - Memorial El Sch

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2300 Support Services – Administration                   | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 220 Social Security Contributions                        | 11,252.28         |                  |                | 16,782.63    |
| 230 PSERS Retirement Contributions                       | 47,213.03         |                  |                | 69,436.88    |
| Total Personnel Services – Employee Benefits             | \$104,835.89      |                  |                | \$141,544.13 |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 29,041.10    |
| 390 Other Purchased Professional and Technical Services  | 95.00             |                  |                | 95.00        |
| Total Purchased Professional and Technical Services      | \$95.00           |                  |                | \$29,136.10  |
| 400 <u>Purchased Property Services</u>                   |                   |                  |                |              |
| 440 Rentals                                              | 2,264.13          |                  |                | 3,200.41     |
| Total Purchased Property Services                        | \$2,264.13        |                  |                | \$3,200.41   |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 530 Communications                                       | 2,292.80          |                  |                | 3,685.99     |
| 549 Other Advertising/Public Relations                   |                   |                  |                | 2,539.37     |
| 550 Printing and Binding                                 |                   |                  |                | 2,303.73     |
| 580 Travel                                               |                   |                  |                | 684.83       |
| Total Other Purchased Services                           | \$2,292.80        |                  |                | \$9,213.92   |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     | 1,388.06          |                  |                | 3,247.51     |
| 630 Food                                                 |                   |                  |                | 395.42       |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 3,021.63     |
| Total Supplies                                           | \$1,388.06        |                  |                | \$6,664.56   |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 5,109.86     |
| Total Other Objects                                      |                   |                  |                | \$5,109.86   |
| Total 2300 Support Services – Administration             | \$262,504.70      |                  |                | \$419,499.80 |
| 2310 Board Services                                      | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 4,344.65     |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$4,344.65   |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 549 Other Advertising/Public Relations                   |                   |                  |                | 2,539.37     |
| Total Other Purchased Services                           |                   |                  |                | \$2,539.37   |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 756.81       |
| Total Supplies                                           |                   |                  |                | \$756.81     |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 4,003.24     |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1606 - Memorial El Sch

General Fund (10)

|                                                                 |                   |                  |                |              |
|-----------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2310 Board Services                                             | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| Total Other Objects                                             |                   |                  |                | \$4,003.24   |
| Total 2310 Board Services                                       |                   |                  |                | \$11,644.07  |
| 2330 Tax Assessment and Collection Services                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                        |                   |                  |                |              |
| 100 Personnel Services – Salaries                               |                   |                  |                | 5,774.72     |
| Total Personnel Services – Salaries                             |                   |                  |                | \$5,774.72   |
| 200 <u>Personnel Services – Employee Benefits</u>               |                   |                  |                |              |
| 220 Social Security Contributions                               |                   |                  |                | 441.73       |
| Total Personnel Services – Employee Benefits                    |                   |                  |                | \$441.73     |
| 300 <u>Purchased Professional and Technical Services</u>        |                   |                  |                |              |
| 330 Other Professional Services                                 |                   |                  |                | 15,454.16    |
| Total Purchased Professional and Technical Services             |                   |                  |                | \$15,454.16  |
| 500 <u>Other Purchased Services</u>                             |                   |                  |                |              |
| 530 Communications                                              |                   |                  |                | 1,393.19     |
| 550 Printing and Binding                                        |                   |                  |                | 2,244.87     |
| Total Other Purchased Services                                  |                   |                  |                | \$3,638.06   |
| 600 <u>Supplies</u>                                             |                   |                  |                |              |
| 610 General Supplies                                            |                   |                  |                | 19.14        |
| 650 Supplies & Fees – Technology Related                        |                   |                  |                | 469.50       |
| Total Supplies                                                  |                   |                  |                | \$488.64     |
| Total 2330 Tax Assessment and Collection Services               |                   |                  |                | \$25,797.31  |
| 2350 Legal and Accounting Services                              | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u>        |                   |                  |                |              |
| 330 Other Professional Services                                 |                   |                  |                | 8,203.61     |
| Total Purchased Professional and Technical Services             |                   |                  |                | \$8,203.61   |
| Total 2350 Legal and Accounting Services                        |                   |                  |                | \$8,203.61   |
| 2360 Office of the Superintendent / Executive Director Services | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                        |                   |                  |                |              |
| 100 Personnel Services – Salaries                               |                   |                  |                | 67,227.28    |
| Total Personnel Services – Salaries                             |                   |                  |                | \$67,227.28  |
| 200 <u>Personnel Services – Employee Benefits</u>               |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                       |                   |                  |                | 8,954.04     |
| 220 Social Security Contributions                               |                   |                  |                | 5,088.62     |
| 230 PSERS Retirement Contributions                              |                   |                  |                | 22,223.85    |
| Total Personnel Services – Employee Benefits                    |                   |                  |                | \$36,266.51  |
| 300 <u>Purchased Professional and Technical Services</u>        |                   |                  |                |              |
| 330 Other Professional Services                                 |                   |                  |                | 1,038.68     |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 14 of 127

1606 - Memorial El Sch

General Fund (10)

|                                                                       |                   |                  |                |              |
|-----------------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2360 Office of the Superintendent / Executive Director Services       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| Total Purchased Professional and Technical Services                   |                   |                  |                | \$1,038.68   |
| 400 <u>Purchased Property Services</u>                                |                   |                  |                |              |
| 440 Rentals                                                           |                   |                  |                | 936.28       |
| Total Purchased Property Services                                     |                   |                  |                | \$936.28     |
| 500 <u>Other Purchased Services</u>                                   |                   |                  |                |              |
| 530 Communications                                                    | 1,772.73          |                  |                | 1,772.73     |
| 550 Printing and Binding                                              |                   |                  |                | 58.86        |
| 580 Travel                                                            |                   |                  |                | 684.83       |
| Total Other Purchased Services                                        | \$1,772.73        |                  |                | \$2,516.42   |
| 600 <u>Supplies</u>                                                   |                   |                  |                |              |
| 610 General Supplies                                                  |                   |                  |                | 1,840.31     |
| 630 Food                                                              |                   |                  |                | 395.42       |
| 650 Supplies & Fees – Technology Related                              |                   |                  |                | 1,795.32     |
| Total Supplies                                                        |                   |                  |                | \$4,031.05   |
| 800 <u>Other Objects</u>                                              |                   |                  |                |              |
| 810 Dues and Fees                                                     |                   |                  |                | 1,106.62     |
| Total Other Objects                                                   |                   |                  |                | \$1,106.62   |
| Total 2360 Office of the Superintendent / Executive Director Services | \$1,772.73        |                  |                | \$113,122.84 |
| 2380 Office of the Principal Services                                 | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                              |                   |                  |                |              |
| 100 Personnel Services – Salaries                                     | 151,628.82        |                  |                | 151,628.82   |
| Total Personnel Services – Salaries                                   | \$151,628.82      |                  |                | \$151,628.82 |
| 200 <u>Personnel Services – Employee Benefits</u>                     |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                             | 46,370.58         |                  |                | 46,370.58    |
| 220 Social Security Contributions                                     | 11,252.28         |                  |                | 11,252.28    |
| 230 PSERS Retirement Contributions                                    | 47,213.03         |                  |                | 47,213.03    |
| Total Personnel Services – Employee Benefits                          | \$104,835.89      |                  |                | \$104,835.89 |
| 300 <u>Purchased Professional and Technical Services</u>              |                   |                  |                |              |
| 390 Other Purchased Professional and Technical Services               | 95.00             |                  |                | 95.00        |
| Total Purchased Professional and Technical Services                   | \$95.00           |                  |                | \$95.00      |
| 400 <u>Purchased Property Services</u>                                |                   |                  |                |              |
| 440 Rentals                                                           | 2,264.13          |                  |                | 2,264.13     |
| Total Purchased Property Services                                     | \$2,264.13        |                  |                | \$2,264.13   |
| 500 <u>Other Purchased Services</u>                                   |                   |                  |                |              |
| 530 Communications                                                    | 520.07            |                  |                | 520.07       |
| Total Other Purchased Services                                        | \$520.07          |                  |                | \$520.07     |
| 600 <u>Supplies</u>                                                   |                   |                  |                |              |
| 610 General Supplies                                                  | 1,388.06          |                  |                | 1,388.06     |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 15 of 127

1606 - Memorial El Sch

General Fund (10)

|                                                   |                   |                  |                |              |
|---------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2380 Office of the Principal Services             | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| Total Supplies                                    | \$1,388.06        |                  |                | \$1,388.06   |
| Total 2380 Office of the Principal Services       | \$260,731.97      |                  |                | \$260,731.97 |
| 2400 Support Services – Pupil Health              | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>          |                   |                  |                |              |
| 100 Personnel Services – Salaries                 |                   |                  |                | 74,091.35    |
| Total Personnel Services – Salaries               |                   |                  |                | \$74,091.35  |
| 200 <u>Personnel Services – Employee Benefits</u> |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider         |                   |                  |                | 32,601.98    |
| 220 Social Security Contributions                 |                   |                  |                | 5,424.62     |
| 230 PSERS Retirement Contributions                |                   |                  |                | 24,860.34    |
| Total Personnel Services – Employee Benefits      |                   |                  |                | \$62,886.94  |
| 400 <u>Purchased Property Services</u>            |                   |                  |                |              |
| 430 Repairs and Maintenance Services              |                   |                  |                | 466.95       |
| Total Purchased Property Services                 |                   |                  |                | \$466.95     |
| 500 <u>Other Purchased Services</u>               |                   |                  |                |              |
| 580 Travel                                        |                   |                  |                | 158.56       |
| Total Other Purchased Services                    |                   |                  |                | \$158.56     |
| 600 <u>Supplies</u>                               |                   |                  |                |              |
| 610 General Supplies                              |                   |                  |                | 1,476.45     |
| 650 Supplies & Fees – Technology Related          |                   |                  |                | 1,133.00     |
| Total Supplies                                    |                   |                  |                | \$2,609.45   |
| 800 <u>Other Objects</u>                          |                   |                  |                |              |
| 810 Dues and Fees                                 |                   |                  |                | 50.00        |
| Total Other Objects                               |                   |                  |                | \$50.00      |
| Total 2400 Support Services – Pupil Health        |                   |                  |                | \$140,263.25 |
| 2440 Nursing Services                             | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>          |                   |                  |                |              |
| 100 Personnel Services – Salaries                 |                   |                  |                | 74,091.35    |
| Total Personnel Services – Salaries               |                   |                  |                | \$74,091.35  |
| 200 <u>Personnel Services – Employee Benefits</u> |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider         |                   |                  |                | 32,601.98    |
| 220 Social Security Contributions                 |                   |                  |                | 5,424.62     |
| 230 PSERS Retirement Contributions                |                   |                  |                | 24,860.34    |
| Total Personnel Services – Employee Benefits      |                   |                  |                | \$62,886.94  |
| 400 <u>Purchased Property Services</u>            |                   |                  |                |              |
| 430 Repairs and Maintenance Services              |                   |                  |                | 466.95       |
| Total Purchased Property Services                 |                   |                  |                | \$466.95     |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 16 of 127

1606 - Memorial El Sch

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2440 Nursing Services                                    | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 580 Travel                                               |                   |                  |                | 158.56       |
| Total Other Purchased Services                           |                   |                  |                | \$158.56     |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     |                   |                  |                | 1,476.45     |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 1,133.00     |
| Total Supplies                                           |                   |                  |                | \$2,609.45   |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 50.00        |
| Total Other Objects                                      |                   |                  |                | \$50.00      |
| Total 2440 Nursing Services                              |                   |                  |                | \$140,263.25 |
| 2500 Support Services – Business                         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 78,533.72    |
| Total Personnel Services – Salaries                      |                   |                  |                | \$78,533.72  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 15,605.95    |
| 220 Social Security Contributions                        |                   |                  |                | 5,860.09     |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 26,348.51    |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$47,814.55  |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 1,751.88     |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$1,751.88   |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 530 Communications                                       |                   |                  |                | 178.75       |
| 580 Travel                                               |                   |                  |                | 174.24       |
| Total Other Purchased Services                           |                   |                  |                | \$352.99     |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     |                   |                  |                | 182.44       |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 11,566.56    |
| Total Supplies                                           |                   |                  |                | \$11,749.00  |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 765.52       |
| Total Other Objects                                      |                   |                  |                | \$765.52     |
| Total 2500 Support Services – Business                   |                   |                  |                | \$140,967.66 |
| 2510 Fiscal Services                                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 78,533.72    |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 17 of 127

1606 - Memorial El Sch

General Fund (10)

| 2510 Fiscal Services                                          | Elementary | Secondary | Federal | Total        |
|---------------------------------------------------------------|------------|-----------|---------|--------------|
| Total Personnel Services – Salaries                           |            |           |         | \$78,533.72  |
| 200 Personnel Services – Employee Benefits                    |            |           |         |              |
| 210 Group Insurance – Contracted Provider                     |            |           |         | 15,605.95    |
| 220 Social Security Contributions                             |            |           |         | 5,860.09     |
| 230 PSERS Retirement Contributions                            |            |           |         | 26,348.51    |
| Total Personnel Services – Employee Benefits                  |            |           |         | \$47,814.55  |
| 300 Purchased Professional and Technical Services             |            |           |         |              |
| 330 Other Professional Services                               |            |           |         | 1,751.88     |
| Total Purchased Professional and Technical Services           |            |           |         | \$1,751.88   |
| 500 Other Purchased Services                                  |            |           |         |              |
| 530 Communications                                            |            |           |         | 178.75       |
| 580 Travel                                                    |            |           |         | 174.24       |
| Total Other Purchased Services                                |            |           |         | \$352.99     |
| 600 Supplies                                                  |            |           |         |              |
| 610 General Supplies                                          |            |           |         | 182.44       |
| 650 Supplies & Fees – Technology Related                      |            |           |         | 11,566.56    |
| Total Supplies                                                |            |           |         | \$11,749.00  |
| 800 Other Objects                                             |            |           |         |              |
| 810 Dues and Fees                                             |            |           |         | 765.52       |
| Total Other Objects                                           |            |           |         | \$765.52     |
| Total 2510 Fiscal Services                                    |            |           |         | \$140,967.66 |
| 2511 Supervision of Fiscal Services - Head of Component       | Elementary | Secondary | Federal | Total        |
| 100 Personnel Services – Salaries                             |            |           |         |              |
| 100 Personnel Services – Salaries                             |            |           |         | 31,567.39    |
| Total Personnel Services – Salaries                           |            |           |         | \$31,567.39  |
| 200 Personnel Services – Employee Benefits                    |            |           |         |              |
| 210 Group Insurance – Contracted Provider                     |            |           |         | 6,476.33     |
| 220 Social Security Contributions                             |            |           |         | 2,387.32     |
| 230 PSERS Retirement Contributions                            |            |           |         | 10,701.33    |
| Total Personnel Services – Employee Benefits                  |            |           |         | \$19,564.98  |
| 500 Other Purchased Services                                  |            |           |         |              |
| 580 Travel                                                    |            |           |         | 84.99        |
| Total Other Purchased Services                                |            |           |         | \$84.99      |
| 800 Other Objects                                             |            |           |         |              |
| 810 Dues and Fees                                             |            |           |         | 112.12       |
| Total Other Objects                                           |            |           |         | \$112.12     |
| Total 2511 Supervision of Fiscal Services - Head of Component |            |           |         | \$51,329.48  |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 18 of 127

1606 - Memorial El Sch

General Fund (10)

|                                                          |                   |                  |                |              |
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| 2514 Payroll Services                                    | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 11,612.13    |
| Total Personnel Services – Salaries                      |                   |                  |                | \$11,612.13  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 3.82         |
| 220 Social Security Contributions                        |                   |                  |                | 873.56       |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 3,662.14     |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$4,539.52   |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 1,751.88     |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$1,751.88   |
| Total 2514 Payroll Services                              |                   |                  |                | \$17,903.53  |
| 2515 Financial Accounting Services                       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 35,354.20    |
| Total Personnel Services – Salaries                      |                   |                  |                | \$35,354.20  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 9,125.80     |
| 220 Social Security Contributions                        |                   |                  |                | 2,599.21     |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 11,985.04    |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$23,710.05  |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 530 Communications                                       |                   |                  |                | 178.75       |
| 580 Travel                                               |                   |                  |                | 89.25        |
| Total Other Purchased Services                           |                   |                  |                | \$268.00     |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     |                   |                  |                | 182.44       |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 11,566.56    |
| Total Supplies                                           |                   |                  |                | \$11,749.00  |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 653.40       |
| Total Other Objects                                      |                   |                  |                | \$653.40     |
| Total 2515 Financial Accounting Services                 |                   |                  |                | \$71,734.65  |
| 2600 Operation and Maintenance of Plant Services         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 147,057.50   |
| Total Personnel Services – Salaries                      |                   |                  |                | \$147,057.50 |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1606 - Memorial El Sch

General Fund (10)

|                                                          |                   |                  |                |              |
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| 2600 Operation and Maintenance of Plant Services         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 55,749.02    |
| 220 Social Security Contributions                        |                   |                  |                | 10,434.24    |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 45,886.67    |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$112,069.93 |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 58,005.27    |
| 390 Other Purchased Professional and Technical Services  |                   |                  |                | 1,260.00     |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$59,265.27  |
| 400 <u>Purchased Property Services</u>                   |                   |                  |                |              |
| 410 Cleaning Services                                    |                   |                  |                | 28,190.30    |
| 420 Utility Services                                     |                   |                  |                | 19,449.86    |
| 430 Repairs and Maintenance Services                     |                   |                  |                | 5,054.76     |
| 460 Extermination Services                               |                   |                  |                | 1,086.36     |
| Total Purchased Property Services                        |                   |                  |                | \$53,781.28  |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 523 General Property and Liability Insurance             |                   |                  |                | 39,659.65    |
| 530 Communications                                       |                   |                  |                | 2,998.92     |
| 580 Travel                                               |                   |                  |                | 15.94        |
| Total Other Purchased Services                           |                   |                  |                | \$42,674.51  |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     | 48,273.36         |                  |                | 48,273.36    |
| 620 Energy                                               |                   |                  |                | 97,921.85    |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 720.37       |
| Total Supplies                                           | \$48,273.36       |                  |                | \$146,915.58 |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 327.01       |
| Total Other Objects                                      |                   |                  |                | \$327.01     |
| Total 2600 Operation and Maintenance of Plant Services   | \$48,273.36       |                  |                | \$562,091.08 |
| 2620 Operation of Buildings Services                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 147,057.50   |
| Total Personnel Services – Salaries                      |                   |                  |                | \$147,057.50 |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 55,749.02    |
| 220 Social Security Contributions                        |                   |                  |                | 10,434.24    |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 45,886.67    |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$112,069.93 |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 55,480.79    |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 20 of 127

1606 - Memorial El Sch

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2620 Operation of Buildings Services                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 390 Other Purchased Professional and Technical Services  |                   |                  |                | 1,260.00     |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$56,740.79  |
| 400 <u>Purchased Property Services</u>                   |                   |                  |                |              |
| 410 Cleaning Services                                    |                   |                  |                | 28,190.30    |
| 420 Utility Services                                     |                   |                  |                | 19,449.86    |
| 430 Repairs and Maintenance Services                     |                   |                  |                | 5,054.76     |
| 460 Extermination Services                               |                   |                  |                | 1,086.36     |
| Total Purchased Property Services                        |                   |                  |                | \$53,781.28  |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 523 General Property and Liability Insurance             |                   |                  |                | 39,659.65    |
| 530 Communications                                       |                   |                  |                | 2,998.92     |
| 580 Travel                                               |                   |                  |                | 15.94        |
| Total Other Purchased Services                           |                   |                  |                | \$42,674.51  |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     | 48,273.36         |                  |                | 48,273.36    |
| 620 Energy                                               |                   |                  |                | 97,921.85    |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 720.37       |
| Total Supplies                                           | \$48,273.36       |                  |                | \$146,915.58 |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 327.01       |
| Total Other Objects                                      |                   |                  |                | \$327.01     |
| Total 2620 Operation of Buildings Services               | \$48,273.36       |                  |                | \$559,566.60 |
| 2660 Safety and Security Services                        | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 2,524.48     |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$2,524.48   |
| Total 2660 Safety and Security Services                  |                   |                  |                | \$2,524.48   |
| 2700 Student Transportation Services                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 5,614.04     |
| Total Personnel Services – Salaries                      |                   |                  |                | \$5,614.04   |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 1,554.99     |
| 220 Social Security Contributions                        |                   |                  |                | 419.12       |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 1,903.14     |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$3,877.25   |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 513 Contracted Carriers                                  |                   |                  |                | 339,114.65   |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1606 - Memorial El Sch

General Fund (10)

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| 2700 Student Transportation Services                                          | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| Total Other Purchased Services                                                |                   |                  |                | \$339,114.65 |
| 600 <u>Supplies</u>                                                           |                   |                  |                |              |
| 610 General Supplies                                                          |                   |                  |                | 52.69        |
| 630 Food                                                                      |                   |                  |                | 43.00        |
| 650 Supplies & Fees – Technology Related                                      |                   |                  |                | 1,303.40     |
| Total Supplies                                                                |                   |                  |                | \$1,399.09   |
| 800 <u>Other Objects</u>                                                      |                   |                  |                |              |
| 810 Dues and Fees                                                             |                   |                  |                | 140.15       |
| Total Other Objects                                                           |                   |                  |                | \$140.15     |
| Total 2700 Student Transportation Services                                    |                   |                  |                | \$350,145.18 |
| 2710 Supervision of Student Transportation Services                           | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                                      |                   |                  |                |              |
| 100 Personnel Services – Salaries                                             |                   |                  |                | 5,614.04     |
| Total Personnel Services – Salaries                                           |                   |                  |                | \$5,614.04   |
| 200 <u>Personnel Services – Employee Benefits</u>                             |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                                     |                   |                  |                | 1,554.99     |
| 220 Social Security Contributions                                             |                   |                  |                | 419.12       |
| 230 PSERS Retirement Contributions                                            |                   |                  |                | 1,903.14     |
| Total Personnel Services – Employee Benefits                                  |                   |                  |                | \$3,877.25   |
| Total 2710 Supervision of Student Transportation Services                     |                   |                  |                | \$9,491.29   |
| 2711 Supervision of Student Transportation Services – Head of Component       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                                      |                   |                  |                |              |
| 100 Personnel Services – Salaries                                             |                   |                  |                | 5,614.04     |
| Total Personnel Services – Salaries                                           |                   |                  |                | \$5,614.04   |
| 200 <u>Personnel Services – Employee Benefits</u>                             |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                                     |                   |                  |                | 1,554.99     |
| 220 Social Security Contributions                                             |                   |                  |                | 419.12       |
| 230 PSERS Retirement Contributions                                            |                   |                  |                | 1,903.14     |
| Total Personnel Services – Employee Benefits                                  |                   |                  |                | \$3,877.25   |
| Total 2711 Supervision of Student Transportation Services – Head of Component |                   |                  |                | \$9,491.29   |
| 2720 Vehicle Operation Services                                               | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                                           |                   |                  |                |              |
| 513 Contracted Carriers                                                       |                   |                  |                | 339,114.65   |
| Total Other Purchased Services                                                |                   |                  |                | \$339,114.65 |
| 600 <u>Supplies</u>                                                           |                   |                  |                |              |
| 610 General Supplies                                                          |                   |                  |                | 52.69        |
| 630 Food                                                                      |                   |                  |                | 43.00        |
| 650 Supplies & Fees – Technology Related                                      |                   |                  |                | 1,303.40     |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1606 - Memorial El Sch

General Fund (10)

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| 2720 Vehicle Operation Services                              | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| Total Supplies                                               |                   |                  |                | \$1,399.09   |
| 800 <u>Other Objects</u>                                     |                   |                  |                |              |
| 810 Dues and Fees                                            |                   |                  |                | 140.15       |
| Total Other Objects                                          |                   |                  |                | \$140.15     |
| Total 2720 Vehicle Operation Services                        |                   |                  |                | \$340,653.89 |
| 2800 Support Services – Central                              | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                     |                   |                  |                |              |
| 100 Personnel Services – Salaries                            |                   |                  |                | 64,698.28    |
| Total Personnel Services – Salaries                          |                   |                  |                | \$64,698.28  |
| 200 <u>Personnel Services – Employee Benefits</u>            |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                    |                   |                  |                | 20,779.01    |
| 220 Social Security Contributions                            |                   |                  |                | 4,766.99     |
| 230 PSERS Retirement Contributions                           |                   |                  |                | 21,777.52    |
| Total Personnel Services – Employee Benefits                 |                   |                  |                | \$47,323.52  |
| 400 <u>Purchased Property Services</u>                       |                   |                  |                |              |
| 430 Repairs and Maintenance Services                         |                   |                  |                | 3,837.55     |
| Total Purchased Property Services                            |                   |                  |                | \$3,837.55   |
| 500 <u>Other Purchased Services</u>                          |                   |                  |                |              |
| 530 Communications                                           |                   |                  |                | 24,589.17    |
| 580 Travel                                                   |                   |                  |                | 198.23       |
| Total Other Purchased Services                               |                   |                  |                | \$24,787.40  |
| 600 <u>Supplies</u>                                          |                   |                  |                |              |
| 610 General Supplies                                         |                   |                  |                | 90,132.14    |
| 650 Supplies & Fees – Technology Related                     |                   |                  |                | 72,885.75    |
| Total Supplies                                               |                   |                  |                | \$163,017.89 |
| Total 2800 Support Services – Central                        |                   |                  |                | \$303,664.64 |
| 2810 Planning, Research, Development and Evaluation Services | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                     |                   |                  |                |              |
| 100 Personnel Services – Salaries                            |                   |                  |                | 64,698.28    |
| Total Personnel Services – Salaries                          |                   |                  |                | \$64,698.28  |
| 200 <u>Personnel Services – Employee Benefits</u>            |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                    |                   |                  |                | 20,779.01    |
| 220 Social Security Contributions                            |                   |                  |                | 4,766.99     |
| 230 PSERS Retirement Contributions                           |                   |                  |                | 21,777.52    |
| Total Personnel Services – Employee Benefits                 |                   |                  |                | \$47,323.52  |
| 400 <u>Purchased Property Services</u>                       |                   |                  |                |              |
| 430 Repairs and Maintenance Services                         |                   |                  |                | 3,837.55     |
| Total Purchased Property Services                            |                   |                  |                | \$3,837.55   |

LEA : 116191203     Bloomsburg Area SD

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1606 - Memorial El Sch

General Fund (10)

|                                                                    |                   |                  |                |              |
|--------------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2810 Planning, Research, Development and Evaluation Services       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                                |                   |                  |                |              |
| 530 Communications                                                 |                   |                  |                | 24,589.17    |
| 580 Travel                                                         |                   |                  |                | 198.23       |
| Total Other Purchased Services                                     |                   |                  |                | \$24,787.40  |
| 600 <u>Supplies</u>                                                |                   |                  |                |              |
| 610 General Supplies                                               |                   |                  |                | 90,132.14    |
| 650 Supplies & Fees – Technology Related                           |                   |                  |                | 72,885.75    |
| Total Supplies                                                     |                   |                  |                | \$163,017.89 |
| Total 2810 Planning, Research, Development and Evaluation Services |                   |                  |                | \$303,664.64 |
| 3000 Operation of Non-Instructional Services                       |                   |                  |                | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                           |                   |                  |                |              |
| 130 Professional – Other                                           |                   |                  |                | 875.00       |
| Total Personnel Services – Salaries                                |                   |                  |                | \$875.00     |
| 200 <u>Personnel Services – Employee Benefits</u>                  |                   |                  |                |              |
| 220 Social Security Contributions                                  |                   |                  |                | 66.94        |
| 230 PSERS Retirement Contributions                                 |                   |                  |                | 296.63       |
| Total Personnel Services – Employee Benefits                       |                   |                  |                | \$363.57     |
| Total 3000 Operation of Non-Instructional Services                 |                   |                  |                | \$1,238.57   |
| 3200 Student Activities                                            | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                           |                   |                  |                |              |
| 130 Professional – Other                                           |                   |                  |                | 875.00       |
| Total Personnel Services – Salaries                                |                   |                  |                | \$875.00     |
| 200 <u>Personnel Services – Employee Benefits</u>                  |                   |                  |                |              |
| 220 Social Security Contributions                                  |                   |                  |                | 66.94        |
| 230 PSERS Retirement Contributions                                 |                   |                  |                | 296.63       |
| Total Personnel Services – Employee Benefits                       |                   |                  |                | \$363.57     |
| Total 3200 Student Activities                                      |                   |                  |                | \$1,238.57   |
| Debt Service Fund (40)                                             |                   |                  |                |              |
| 2000 Support Services                                              |                   |                  |                | <u>Total</u> |
| 800 <u>Other Objects</u>                                           |                   |                  |                |              |
| 810 Dues and Fees                                                  |                   |                  |                | 840.90       |
| Total Other Objects                                                |                   |                  |                | \$840.90     |
| Total 2000 Support Services                                        |                   |                  |                | \$840.90     |
| 2500 Support Services – Business                                   | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 800 <u>Other Objects</u>                                           |                   |                  |                |              |
| 810 Dues and Fees                                                  |                   |                  |                | 840.90       |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 24 of 127

1606 - Memorial El Sch

Debt Service Fund (40)

|                                          |                   |                  |                |              |
|------------------------------------------|-------------------|------------------|----------------|--------------|
| 2500 Support Services – Business         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| Total Other Objects                      |                   |                  |                | \$840.90     |
| Total 2500 Support Services – Business   |                   |                  |                | \$840.90     |
| 2510 Fiscal Services                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 800 <u>Other Objects</u>                 |                   |                  |                |              |
| 810 Dues and Fees                        |                   |                  |                | 840.90       |
| Total Other Objects                      |                   |                  |                | \$840.90     |
| Total 2510 Fiscal Services               |                   |                  |                | \$840.90     |
| 2515 Financial Accounting Services       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 800 <u>Other Objects</u>                 |                   |                  |                |              |
| 810 Dues and Fees                        |                   |                  |                | 840.90       |
| Total Other Objects                      |                   |                  |                | \$840.90     |
| Total 2515 Financial Accounting Services |                   |                  |                | \$840.90     |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 25 of 127

1608 - W W Evans Memorial El Sch

General Fund (10)

| 1000 Instruction                                         |                                                     | Total          |
|----------------------------------------------------------|-----------------------------------------------------|----------------|
| <b>100 Personnel Services – Salaries</b>                 |                                                     |                |
| 110                                                      | Official / Administrative Salaries                  | 3,900.00       |
| 120                                                      | Professional – Educational                          | 1,268,530.88   |
| 190                                                      | Instructional Assistant                             | 121,130.51     |
| Total Personnel Services – Salaries                      |                                                     | \$1,393,561.39 |
| <b>200 Personnel Services – Employee Benefits</b>        |                                                     |                |
| 210                                                      | Group Insurance – Contracted Provider               | 370,721.46     |
| 220                                                      | Social Security Contributions                       | 111,342.98     |
| 230                                                      | PSERS Retirement Contributions                      | 492,840.67     |
| 250                                                      | Unemployment Compensation                           | 311.64         |
| 260                                                      | Workers' Compensation                               | 10,177.36      |
| Total Personnel Services – Employee Benefits             |                                                     | \$985,394.11   |
| <b>300 Purchased Professional and Technical Services</b> |                                                     |                |
| 322                                                      | Professional Educational Services – Ius             | 6,474.13       |
| 330                                                      | Other Professional Services                         | 6,632.01       |
| 390                                                      | Other Purchased Professional and Technical Services | 9,998.80       |
| Total Purchased Professional and Technical Services      |                                                     | \$23,104.94    |
| <b>400 Purchased Property Services</b>                   |                                                     |                |
| 430                                                      | Repairs and Maintenance Services                    | 868.50         |
| 440                                                      | Rentals                                             | 4,791.04       |
| Total Purchased Property Services                        |                                                     | \$5,659.54     |
| <b>500 Other Purchased Services</b>                      |                                                     |                |
| 510                                                      | Student Transportation Services                     | 6,143.97       |
| 550                                                      | Printing and Binding                                | 277.00         |
| 562                                                      | Tuition To Pennsylvania Charter Schools             | 61,555.19      |
| 569                                                      | Tuition – Other                                     | 7,290.00       |
| 580                                                      | Travel                                              | 528.04         |
| Total Other Purchased Services                           |                                                     | \$75,794.20    |
| <b>600 Supplies</b>                                      |                                                     |                |
| 610                                                      | General Supplies                                    | 20,283.91      |
| 640                                                      | Books and Periodicals                               | 6,374.98       |
| 650                                                      | Supplies & Fees – Technology Related                | 8,128.40       |
| Total Supplies                                           |                                                     | \$34,787.29    |
| <b>800 Other Objects</b>                                 |                                                     |                |
| 810                                                      | Dues and Fees                                       | 703.89         |
| 890                                                      | Miscellaneous Expenditures                          | 100.00         |
| Total Other Objects                                      |                                                     | \$803.89       |
| Total 1000 Instruction                                   |                                                     | \$2,519,105.36 |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1608 - W W Evans Memorial El Sch

General Fund (10)

| 1100 Regular Programs – Elementary / Secondary           | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u>   |
|----------------------------------------------------------|-------------------|------------------|----------------|----------------|
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |                |
| 110 Official / Administrative Salaries                   | 3,900.00          |                  |                | 3,900.00       |
| 120 Professional – Educational                           | 1,054,158.88      |                  |                | 1,054,158.88   |
| 190 Instructional Assistant                              | 30,215.49         |                  |                | 30,215.49      |
| Total Personnel Services – Salaries                      | \$1,088,274.37    |                  |                | \$1,088,274.37 |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |                |
| 210 Group Insurance – Contracted Provider                | 293,978.41        |                  |                | 293,978.41     |
| 220 Social Security Contributions                        | 88,818.51         |                  |                | 88,818.51      |
| 230 PSERS Retirement Contributions                       | 391,004.60        |                  |                | 391,004.60     |
| 250 Unemployment Compensation                            | 311.64            |                  |                | 311.64         |
| 260 Workers' Compensation                                | 10,177.36         |                  |                | 10,177.36      |
| Total Personnel Services – Employee Benefits             | \$784,290.52      |                  |                | \$784,290.52   |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |                |
| 390 Other Purchased Professional and Technical Services  | 9,548.80          |                  |                | 9,548.80       |
| Total Purchased Professional and Technical Services      | \$9,548.80        |                  |                | \$9,548.80     |
| 400 <u>Purchased Property Services</u>                   |                   |                  |                |                |
| 430 Repairs and Maintenance Services                     | 868.50            |                  |                | 868.50         |
| 440 Rentals                                              | 4,791.04          |                  |                | 4,791.04       |
| Total Purchased Property Services                        | \$5,659.54        |                  |                | \$5,659.54     |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |                |
| 510 Student Transportation Services                      | 6,143.97          |                  |                | 6,143.97       |
| 550 Printing and Binding                                 | 277.00            |                  |                | 277.00         |
| 562 Tuition To Pennsylvania Charter Schools              | 61,555.19         |                  |                | 61,555.19      |
| 580 Travel                                               | 224.00            |                  |                | 224.00         |
| Total Other Purchased Services                           | \$68,200.16       |                  |                | \$68,200.16    |
| 600 <u>Supplies</u>                                      |                   |                  |                |                |
| 610 General Supplies                                     | 19,405.71         |                  |                | 19,405.71      |
| 640 Books and Periodicals                                | 4,651.88          |                  |                | 4,651.88       |
| 650 Supplies & Fees – Technology Related                 | 8,128.40          |                  |                | 8,128.40       |
| Total Supplies                                           | \$32,185.99       |                  |                | \$32,185.99    |
| 800 <u>Other Objects</u>                                 |                   |                  |                |                |
| 810 Dues and Fees                                        | 192.89            |                  |                | 192.89         |
| Total Other Objects                                      | \$192.89          |                  |                | \$192.89       |
| Total 1100 Regular Programs – Elementary / Secondary     | \$1,988,352.27    |                  |                | \$1,988,352.27 |
| 1110 Regular Programs                                    | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u>   |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |                |
| 110 Official / Administrative Salaries                   | 3,900.00          |                  |                | 3,900.00       |
| 120 Professional – Educational                           | 1,054,158.88      |                  |                | 1,054,158.88   |
| 190 Instructional Assistant                              | 30,215.49         |                  |                | 30,215.49      |
| Total Personnel Services – Salaries                      | \$1,088,274.37    |                  |                | \$1,088,274.37 |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 27 of 127

1608 - W W Evans Memorial El Sch

General Fund (10)

| 1110 Regular Programs                                    | Elementary     | Secondary | Federal      | Total          |
|----------------------------------------------------------|----------------|-----------|--------------|----------------|
| 200 <u>Personnel Services – Employee Benefits</u>        |                |           |              |                |
| 210 Group Insurance – Contracted Provider                | 293,978.41     |           |              | 293,978.41     |
| 220 Social Security Contributions                        | 88,818.51      |           |              | 88,818.51      |
| 230 PSERS Retirement Contributions                       | 391,004.60     |           |              | 391,004.60     |
| 250 Unemployment Compensation                            | 311.64         |           |              | 311.64         |
| 260 Workers' Compensation                                | 10,177.36      |           |              | 10,177.36      |
| Total Personnel Services – Employee Benefits             | \$784,290.52   |           |              | \$784,290.52   |
| 300 <u>Purchased Professional and Technical Services</u> |                |           |              |                |
| 390 Other Purchased Professional and Technical Services  | 9,548.80       |           |              | 9,548.80       |
| Total Purchased Professional and Technical Services      | \$9,548.80     |           |              | \$9,548.80     |
| 400 <u>Purchased Property Services</u>                   |                |           |              |                |
| 430 Repairs and Maintenance Services                     | 868.50         |           |              | 868.50         |
| 440 Rentals                                              | 4,791.04       |           |              | 4,791.04       |
| Total Purchased Property Services                        | \$5,659.54     |           |              | \$5,659.54     |
| 500 <u>Other Purchased Services</u>                      |                |           |              |                |
| 510 Student Transportation Services                      | 6,143.97       |           |              | 6,143.97       |
| 550 Printing and Binding                                 | 277.00         |           |              | 277.00         |
| 562 Tuition To Pennsylvania Charter Schools              | 61,555.19      |           |              | 61,555.19      |
| 580 Travel                                               | 224.00         |           |              | 224.00         |
| Total Other Purchased Services                           | \$68,200.16    |           |              | \$68,200.16    |
| 600 <u>Supplies</u>                                      |                |           |              |                |
| 610 General Supplies                                     | 19,405.71      |           |              | 19,405.71      |
| 640 Books and Periodicals                                | 4,651.88       |           |              | 4,651.88       |
| 650 Supplies & Fees – Technology Related                 | 8,128.40       |           |              | 8,128.40       |
| Total Supplies                                           | \$32,185.99    |           |              | \$32,185.99    |
| 800 <u>Other Objects</u>                                 |                |           |              |                |
| 810 Dues and Fees                                        | 192.89         |           |              | 192.89         |
| Total Other Objects                                      | \$192.89       |           |              | \$192.89       |
| Total 1110 Regular Programs                              | \$1,988,352.27 |           |              | \$1,988,352.27 |
| 1200 Special Programs – Elementary / Secondary           | Elementary     | Secondary | Federal      | Total          |
| 100 <u>Personnel Services – Salaries</u>                 |                |           |              |                |
| 120 Professional – Educational                           | 214,372.00     |           |              | 214,372.00     |
| 190 Instructional Assistant                              | 90,915.02      |           |              | 90,915.02      |
| Total Personnel Services – Salaries                      | \$305,287.02   |           |              | \$305,287.02   |
| 200 <u>Personnel Services – Employee Benefits</u>        |                |           |              |                |
| 210 Group Insurance – Contracted Provider                | 78,595.05      |           | (1,852.00)   | 76,743.05      |
| 220 Social Security Contributions                        | 22,524.47      |           |              | 22,524.47      |
| 230 PSERS Retirement Contributions                       | 101,836.07     |           |              | 101,836.07     |
| Total Personnel Services – Employee Benefits             | \$202,955.59   |           | (\$1,852.00) | \$201,103.59   |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1608 - W W Evans Memorial El Sch

General Fund (10)

| 1200 Special Programs – Elementary / Secondary           | Elementary   | Secondary | Federal      | Total        |
|----------------------------------------------------------|--------------|-----------|--------------|--------------|
| 300 <u>Purchased Professional and Technical Services</u> |              |           |              |              |
| 322 Professional Educational Services – Ius              | 5,130.00     |           | 1,344.13     | 6,474.13     |
| 330 Other Professional Services                          | 6,632.01     |           |              | 6,632.01     |
| 390 Other Purchased Professional and Technical Services  | 450.00       |           |              | 450.00       |
| Total Purchased Professional and Technical Services      | \$12,212.01  |           | \$1,344.13   | \$13,556.14  |
| 500 <u>Other Purchased Services</u>                      |              |           |              |              |
| 569 Tuition – Other                                      | 7,290.00     |           |              | 7,290.00     |
| 580 Travel                                               | 304.04       |           |              | 304.04       |
| Total Other Purchased Services                           | \$7,594.04   |           |              | \$7,594.04   |
| 600 <u>Supplies</u>                                      |              |           |              |              |
| 610 General Supplies                                     | 878.20       |           |              | 878.20       |
| 640 Books and Periodicals                                | 1,723.10     |           |              | 1,723.10     |
| Total Supplies                                           | \$2,601.30   |           |              | \$2,601.30   |
| 800 <u>Other Objects</u>                                 |              |           |              |              |
| 810 Dues and Fees                                        | 511.00       |           |              | 511.00       |
| 890 Miscellaneous Expenditures                           | 100.00       |           |              | 100.00       |
| Total Other Objects                                      | \$611.00     |           |              | \$611.00     |
| Total 1200 Special Programs – Elementary / Secondary     | \$531,260.96 |           | (\$507.87)   | \$530,753.09 |
| 1220 Sensory Support                                     | Elementary   | Secondary | Federal      | Total        |
| 100 <u>Personnel Services – Salaries</u>                 |              |           |              |              |
| 120 Professional – Educational                           | 44,528.50    |           |              | 44,528.50    |
| Total Personnel Services – Salaries                      | \$44,528.50  |           |              | \$44,528.50  |
| 200 <u>Personnel Services – Employee Benefits</u>        |              |           |              |              |
| 210 Group Insurance – Contracted Provider                | 11,261.75    |           | (1,852.00)   | 9,409.75     |
| 220 Social Security Contributions                        | 3,268.74     |           |              | 3,268.74     |
| 230 PSERS Retirement Contributions                       | 15,095.15    |           |              | 15,095.15    |
| Total Personnel Services – Employee Benefits             | \$29,625.64  |           | (\$1,852.00) | \$27,773.64  |
| 300 <u>Purchased Professional and Technical Services</u> |              |           |              |              |
| 322 Professional Educational Services – Ius              | 6,474.13     |           |              | 6,474.13     |
| Total Purchased Professional and Technical Services      | \$6,474.13   |           |              | \$6,474.13   |
| 500 <u>Other Purchased Services</u>                      |              |           |              |              |
| 580 Travel                                               | 190.04       |           |              | 190.04       |
| Total Other Purchased Services                           | \$190.04     |           |              | \$190.04     |
| 600 <u>Supplies</u>                                      |              |           |              |              |
| 610 General Supplies                                     | 162.50       |           |              | 162.50       |
| Total Supplies                                           | \$162.50     |           |              | \$162.50     |
| 800 <u>Other Objects</u>                                 |              |           |              |              |
| 810 Dues and Fees                                        | 511.00       |           |              | 511.00       |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 29 of 127

1608 - W W Evans Memorial El Sch

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 1220 Sensory Support                                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| Total Other Objects                                      | \$511.00          |                  |                | \$511.00     |
| Total 1220 Sensory Support                               | \$81,491.81       |                  | (\$1,852.00)   | \$79,639.81  |
| 1230 Emotional Support                                   | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 120 Professional – Educational                           | 115,767.00        |                  |                | 115,767.00   |
| 190 Instructional Assistant                              | 70,489.11         |                  |                | 70,489.11    |
| Total Personnel Services – Salaries                      | \$186,256.11      |                  |                | \$186,256.11 |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                | 58,440.30         |                  |                | 58,440.30    |
| 220 Social Security Contributions                        | 13,666.40         |                  |                | 13,666.40    |
| 230 PSERS Retirement Contributions                       | 62,136.19         |                  |                | 62,136.19    |
| Total Personnel Services – Employee Benefits             | \$134,242.89      |                  |                | \$134,242.89 |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 390 Other Purchased Professional and Technical Services  | 450.00            |                  |                | 450.00       |
| Total Purchased Professional and Technical Services      | \$450.00          |                  |                | \$450.00     |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 569 Tuition – Other                                      | 7,290.00          |                  |                | 7,290.00     |
| Total Other Purchased Services                           | \$7,290.00        |                  |                | \$7,290.00   |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     | 715.70            |                  |                | 715.70       |
| Total Supplies                                           | \$715.70          |                  |                | \$715.70     |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 890 Miscellaneous Expenditures                           | 100.00            |                  |                | 100.00       |
| Total Other Objects                                      | \$100.00          |                  |                | \$100.00     |
| Total 1230 Emotional Support                             | \$329,054.70      |                  |                | \$329,054.70 |
| 1240 Academic Support                                    | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 120 Professional – Educational                           | 54,076.50         |                  |                | 54,076.50    |
| 190 Instructional Assistant                              | 20,425.91         |                  |                | 20,425.91    |
| Total Personnel Services – Salaries                      | \$74,502.41       |                  |                | \$74,502.41  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                | 8,893.00          |                  |                | 8,893.00     |
| 220 Social Security Contributions                        | 5,589.33          |                  |                | 5,589.33     |
| 230 PSERS Retirement Contributions                       | 24,604.73         |                  |                | 24,604.73    |
| Total Personnel Services – Employee Benefits             | \$39,087.06       |                  |                | \$39,087.06  |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 580 Travel                                               | 114.00            |                  |                | 114.00       |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 30 of 127

1608 - W W Evans Memorial El Sch

General Fund (10)

| 1240 Academic Support                                    | Elementary   | Secondary | Federal    | Total        |
|----------------------------------------------------------|--------------|-----------|------------|--------------|
| Total Other Purchased Services                           | \$114.00     |           |            | \$114.00     |
| 600 <u>Supplies</u>                                      |              |           |            |              |
| 640 Books and Periodicals                                | 1,723.10     |           |            | 1,723.10     |
| Total Supplies                                           | \$1,723.10   |           |            | \$1,723.10   |
| Total 1240 Academic Support                              | \$115,426.57 |           |            | \$115,426.57 |
| 1241 Learning Support – Public                           | Elementary   | Secondary | Federal    | Total        |
| 100 <u>Personnel Services – Salaries</u>                 |              |           |            |              |
| 120 Professional – Educational                           | 54,076.50    |           |            | 54,076.50    |
| 190 Instructional Assistant                              | 20,425.91    |           |            | 20,425.91    |
| Total Personnel Services – Salaries                      | \$74,502.41  |           |            | \$74,502.41  |
| 200 <u>Personnel Services – Employee Benefits</u>        |              |           |            |              |
| 210 Group Insurance – Contracted Provider                | 8,893.00     |           |            | 8,893.00     |
| 220 Social Security Contributions                        | 5,589.33     |           |            | 5,589.33     |
| 230 PSERS Retirement Contributions                       | 24,604.73    |           |            | 24,604.73    |
| Total Personnel Services – Employee Benefits             | \$39,087.06  |           |            | \$39,087.06  |
| 500 <u>Other Purchased Services</u>                      |              |           |            |              |
| 580 Travel                                               | 114.00       |           |            | 114.00       |
| Total Other Purchased Services                           | \$114.00     |           |            | \$114.00     |
| 600 <u>Supplies</u>                                      |              |           |            |              |
| 640 Books and Periodicals                                | 1,723.10     |           |            | 1,723.10     |
| Total Supplies                                           | \$1,723.10   |           |            | \$1,723.10   |
| Total 1241 Learning Support – Public                     | \$115,426.57 |           |            | \$115,426.57 |
| 1260 Physical Support                                    | Elementary   | Secondary | Federal    | Total        |
| 300 <u>Purchased Professional and Technical Services</u> |              |           |            |              |
| 330 Other Professional Services                          | 6,632.01     |           |            | 6,632.01     |
| Total Purchased Professional and Technical Services      | \$6,632.01   |           |            | \$6,632.01   |
| Total 1260 Physical Support                              | \$6,632.01   |           |            | \$6,632.01   |
| 1280 Early Intervention Support                          | Elementary   | Secondary | Federal    | Total        |
| 300 <u>Purchased Professional and Technical Services</u> |              |           |            |              |
| 322 Professional Educational Services – lus              | (1,344.13)   |           | 1,344.13   |              |
| Total Purchased Professional and Technical Services      | (\$1,344.13) |           | \$1,344.13 |              |
| Total 1280 Early Intervention Support                    | (\$1,344.13) |           | \$1,344.13 |              |
| 2000 Support Services                                    |              |           |            | Total        |
| 100 <u>Personnel Services – Salaries</u>                 |              |           |            |              |
| 100 Personnel Services – Salaries                        |              |           |            | 464,944.51   |
| Total Personnel Services – Salaries                      |              |           |            | \$464,944.51 |
| 200 <u>Personnel Services – Employee Benefits</u>        |              |           |            |              |
| 210 Group Insurance – Contracted Provider                |              |           |            | 116,080.36   |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1608 - W W Evans Memorial El Sch

General Fund (10)

| 2000 Support Services                                    |  | Total          |
|----------------------------------------------------------|--|----------------|
| 200 <u>Personnel Services – Employee Benefits</u>        |  |                |
| 220 Social Security Contributions                        |  | 34,102.62      |
| 230 PSERS Retirement Contributions                       |  | 150,736.55     |
| 240 Tuition Reimbursement                                |  | 10,690.05      |
| Total Personnel Services – Employee Benefits             |  | \$311,609.58   |
| 300 <u>Purchased Professional and Technical Services</u> |  |                |
| 330 Other Professional Services                          |  | 58,276.29      |
| 390 Other Purchased Professional and Technical Services  |  | 1,950.00       |
| Total Purchased Professional and Technical Services      |  | \$60,226.29    |
| 400 <u>Purchased Property Services</u>                   |  |                |
| 410 Cleaning Services                                    |  | 27,224.34      |
| 420 Utility Services                                     |  | 17,663.86      |
| 430 Repairs and Maintenance Services                     |  | 2,223.54       |
| 440 Rentals                                              |  | 2,888.98       |
| 460 Extermination Services                               |  | 945.77         |
| Total Purchased Property Services                        |  | \$50,946.49    |
| 500 <u>Other Purchased Services</u>                      |  |                |
| 513 Contracted Carriers                                  |  | 144,097.76     |
| 523 General Property and Liability Insurance             |  | 17,233.48      |
| 530 Communications                                       |  | 19,290.78      |
| 549 Other Advertising/Public Relations                   |  | 1,103.44       |
| 550 Printing and Binding                                 |  | 1,001.05       |
| 580 Travel                                               |  | 611.37         |
| Total Other Purchased Services                           |  | \$183,337.88   |
| 600 <u>Supplies</u>                                      |  |                |
| 610 General Supplies                                     |  | 106,153.51     |
| 620 Energy                                               |  | 58,133.69      |
| 630 Food                                                 |  | 213.48         |
| 640 Books and Periodicals                                |  | 997.59         |
| 650 Supplies & Fees – Technology Related                 |  | 48,050.50      |
| Total Supplies                                           |  | \$213,548.77   |
| 700 <u>Property</u>                                      |  |                |
| 752 Capital Equipment – Original and Additional          |  | 16,237.39      |
| Total Property                                           |  | \$16,237.39    |
| 800 <u>Other Objects</u>                                 |  |                |
| 810 Dues and Fees                                        |  | 3,793.61       |
| Total Other Objects                                      |  | \$3,793.61     |
| Total 2000 Support Services                              |  | \$1,304,644.52 |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 32 of 127

1608 - W W Evans Memorial El Sch

General Fund (10)

|                                                   |                   |                  |                |              |
|---------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2100 Support Services – Students                  | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>          |                   |                  |                |              |
| 100 Personnel Services – Salaries                 | 42,470.61         |                  |                | 44,914.95    |
| Total Personnel Services – Salaries               | \$42,470.61       |                  |                | \$44,914.95  |
| 200 <u>Personnel Services – Employee Benefits</u> |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider         | 14,464.00         |                  |                | 15,140.53    |
| 220 Social Security Contributions                 | 3,116.48          |                  |                | 3,298.97     |
| 230 PSERS Retirement Contributions                | 14,397.62         |                  |                | 15,226.25    |
| Total Personnel Services – Employee Benefits      | \$31,978.10       |                  |                | \$33,665.75  |
| 500 <u>Other Purchased Services</u>               |                   |                  |                |              |
| 580 Travel                                        | 51.46             |                  |                | 72.42        |
| Total Other Purchased Services                    | \$51.46           |                  |                | \$72.42      |
| 600 <u>Supplies</u>                               |                   |                  |                |              |
| 610 General Supplies                              | 2,655.92          |                  |                | 2,655.92     |
| 650 Supplies & Fees – Technology Related          | 3,906.12          |                  |                | 3,906.12     |
| Total Supplies                                    | \$6,562.04        |                  |                | \$6,562.04   |
| 800 <u>Other Objects</u>                          |                   |                  |                |              |
| 810 Dues and Fees                                 | 28.01             |                  |                | 28.01        |
| Total Other Objects                               | \$28.01           |                  |                | \$28.01      |
| Total 2100 Support Services – Students            | \$81,090.22       |                  |                | \$85,243.17  |
| 2120 Guidance Services                            | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>          |                   |                  |                |              |
| 100 Personnel Services – Salaries                 | 34,477.00         |                  |                | 34,477.00    |
| Total Personnel Services – Salaries               | \$34,477.00       |                  |                | \$34,477.00  |
| 200 <u>Personnel Services – Employee Benefits</u> |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider         | 13,110.18         |                  |                | 13,110.18    |
| 220 Social Security Contributions                 | 2,521.82          |                  |                | 2,521.82     |
| 230 PSERS Retirement Contributions                | 11,687.79         |                  |                | 11,687.79    |
| Total Personnel Services – Employee Benefits      | \$27,319.79       |                  |                | \$27,319.79  |
| 500 <u>Other Purchased Services</u>               |                   |                  |                |              |
| 580 Travel                                        | 28.32             |                  |                | 28.32        |
| Total Other Purchased Services                    | \$28.32           |                  |                | \$28.32      |
| 600 <u>Supplies</u>                               |                   |                  |                |              |
| 610 General Supplies                              | 2,243.23          |                  |                | 2,243.23     |
| 650 Supplies & Fees – Technology Related          | 3,906.12          |                  |                | 3,906.12     |
| Total Supplies                                    | \$6,149.35        |                  |                | \$6,149.35   |
| Total 2120 Guidance Services                      | \$67,974.46       |                  |                | \$67,974.46  |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 33 of 127

1608 - W W Evans Memorial El Sch

General Fund (10)

|                                                   |                   |                  |                |              |
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| 2140 Psychological Services                       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>          |                   |                  |                |              |
| 100 Personnel Services – Salaries                 | 7,993.61          |                  |                | 7,993.61     |
| Total Personnel Services – Salaries               | \$7,993.61        |                  |                | \$7,993.61   |
| 200 <u>Personnel Services – Employee Benefits</u> |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider         | 1,353.82          |                  |                | 1,353.82     |
| 220 Social Security Contributions                 | 594.66            |                  |                | 594.66       |
| 230 PSERS Retirement Contributions                | 2,709.83          |                  |                | 2,709.83     |
| Total Personnel Services – Employee Benefits      | \$4,658.31        |                  |                | \$4,658.31   |
| 500 <u>Other Purchased Services</u>               |                   |                  |                |              |
| 580 Travel                                        | 23.14             |                  |                | 23.14        |
| Total Other Purchased Services                    | \$23.14           |                  |                | \$23.14      |
| 600 <u>Supplies</u>                               |                   |                  |                |              |
| 610 General Supplies                              | 412.69            |                  |                | 412.69       |
| Total Supplies                                    | \$412.69          |                  |                | \$412.69     |
| 800 <u>Other Objects</u>                          |                   |                  |                |              |
| 810 Dues and Fees                                 | 28.01             |                  |                | 28.01        |
| Total Other Objects                               | \$28.01           |                  |                | \$28.01      |
| Total 2140 Psychological Services                 | \$13,115.76       |                  |                | \$13,115.76  |
| 2170 Student Accounting Services                  | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>          |                   |                  |                |              |
| 100 Personnel Services – Salaries                 |                   |                  |                | 2,444.34     |
| Total Personnel Services – Salaries               |                   |                  |                | \$2,444.34   |
| 200 <u>Personnel Services – Employee Benefits</u> |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider         |                   |                  |                | 676.53       |
| 220 Social Security Contributions                 |                   |                  |                | 182.49       |
| 230 PSERS Retirement Contributions                |                   |                  |                | 828.63       |
| Total Personnel Services – Employee Benefits      |                   |                  |                | \$1,687.65   |
| 500 <u>Other Purchased Services</u>               |                   |                  |                |              |
| 580 Travel                                        |                   |                  |                | 20.96        |
| Total Other Purchased Services                    |                   |                  |                | \$20.96      |
| Total 2170 Student Accounting Services            |                   |                  |                | \$4,152.95   |
| 2200 Support Services – Instructional Staff       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>          |                   |                  |                |              |
| 100 Personnel Services – Salaries                 | 61,888.46         |                  |                | 61,888.46    |
| Total Personnel Services – Salaries               | \$61,888.46       |                  |                | \$61,888.46  |
| 200 <u>Personnel Services – Employee Benefits</u> |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider         | 2,107.95          |                  |                | 2,107.95     |
| 220 Social Security Contributions                 | 4,577.29          |                  |                | 4,577.29     |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 34 of 127

1608 - W W Evans Memorial El Sch

General Fund (10)

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|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2200 Support Services – Instructional Staff              | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 230 PSERS Retirement Contributions                       | 20,897.45         |                  |                | 20,897.45    |
| 240 Tuition Reimbursement                                | 10,690.05         |                  |                | 10,690.05    |
| Total Personnel Services – Employee Benefits             | \$38,272.74       |                  |                | \$38,272.74  |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          | 17,999.22         |                  |                | 17,999.22    |
| Total Purchased Professional and Technical Services      | \$17,999.22       |                  |                | \$17,999.22  |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 580 Travel                                               | 23.30             |                  |                | 23.30        |
| Total Other Purchased Services                           | \$23.30           |                  |                | \$23.30      |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     | 620.22            |                  |                | 620.22       |
| 630 Food                                                 | 22.97             |                  |                | 22.97        |
| 640 Books and Periodicals                                | 997.59            |                  |                | 997.59       |
| 650 Supplies & Fees – Technology Related                 | 2,378.07          |                  |                | 2,378.07     |
| Total Supplies                                           | \$4,018.85        |                  |                | \$4,018.85   |
| Total 2200 Support Services – Instructional Staff        | \$122,202.57      |                  |                | \$122,202.57 |
| 2250 School Library Services                             | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        | 40,186.37         |                  |                | 40,186.37    |
| Total Personnel Services – Salaries                      | \$40,186.37       |                  |                | \$40,186.37  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                | 26.18             |                  |                | 26.18        |
| 220 Social Security Contributions                        | 2,957.55          |                  |                | 2,957.55     |
| 230 PSERS Retirement Contributions                       | 13,623.20         |                  |                | 13,623.20    |
| Total Personnel Services – Employee Benefits             | \$16,606.93       |                  |                | \$16,606.93  |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     | 107.20            |                  |                | 107.20       |
| 640 Books and Periodicals                                | 997.59            |                  |                | 997.59       |
| 650 Supplies & Fees – Technology Related                 | 2,378.07          |                  |                | 2,378.07     |
| Total Supplies                                           | \$3,482.86        |                  |                | \$3,482.86   |
| Total 2250 School Library Services                       | \$60,276.16       |                  |                | \$60,276.16  |
| 2260 Instruction and Curriculum Development Services     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        | 21,702.09         |                  |                | 21,702.09    |
| Total Personnel Services – Salaries                      | \$21,702.09       |                  |                | \$21,702.09  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                | 2,081.77          |                  |                | 2,081.77     |
| 220 Social Security Contributions                        | 1,619.74          |                  |                | 1,619.74     |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 35 of 127

1608 - W W Evans Memorial El Sch

General Fund (10)

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|------------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2260 Instruction and Curriculum Development Services             | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 200 <u>Personnel Services – Employee Benefits</u>                |                   |                  |                |              |
| 230 PSERS Retirement Contributions                               | 7,274.25          |                  |                | 7,274.25     |
| Total Personnel Services – Employee Benefits                     | \$10,975.76       |                  |                | \$10,975.76  |
| 300 <u>Purchased Professional and Technical Services</u>         |                   |                  |                |              |
| 330 Other Professional Services                                  | 17,999.22         |                  |                | 17,999.22    |
| Total Purchased Professional and Technical Services              | \$17,999.22       |                  |                | \$17,999.22  |
| 500 <u>Other Purchased Services</u>                              |                   |                  |                |              |
| 580 Travel                                                       | 23.30             |                  |                | 23.30        |
| Total Other Purchased Services                                   | \$23.30           |                  |                | \$23.30      |
| 600 <u>Supplies</u>                                              |                   |                  |                |              |
| 610 General Supplies                                             | 513.02            |                  |                | 513.02       |
| 630 Food                                                         | 22.97             |                  |                | 22.97        |
| Total Supplies                                                   | \$535.99          |                  |                | \$535.99     |
| Total 2260 Instruction and Curriculum Development Services       | \$51,236.36       |                  |                | \$51,236.36  |
| 2270 Instructional Staff Professional Development Services       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 200 <u>Personnel Services – Employee Benefits</u>                |                   |                  |                |              |
| 240 Tuition Reimbursement                                        | 10,690.05         |                  |                | 10,690.05    |
| Total Personnel Services – Employee Benefits                     | \$10,690.05       |                  |                | \$10,690.05  |
| Total 2270 Instructional Staff Professional Development Services | \$10,690.05       |                  |                | \$10,690.05  |
| 2300 Support Services – Administration                           | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                         |                   |                  |                |              |
| 100 Personnel Services – Salaries                                | 129,297.49        |                  |                | 161,019.38   |
| Total Personnel Services – Salaries                              | \$129,297.49      |                  |                | \$161,019.38 |
| 200 <u>Personnel Services – Employee Benefits</u>                |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                        | 46,014.66         |                  |                | 49,905.49    |
| 220 Social Security Contributions                                | 9,195.41          |                  |                | 11,598.54    |
| 230 PSERS Retirement Contributions                               | 39,982.74         |                  |                | 49,639.77    |
| Total Personnel Services – Employee Benefits                     | \$95,192.81       |                  |                | \$111,143.80 |
| 300 <u>Purchased Professional and Technical Services</u>         |                   |                  |                |              |
| 330 Other Professional Services                                  |                   |                  |                | 12,619.36    |
| Total Purchased Professional and Technical Services              |                   |                  |                | \$12,619.36  |
| 400 <u>Purchased Property Services</u>                           |                   |                  |                |              |
| 440 Rentals                                                      | 2,482.14          |                  |                | 2,888.98     |
| Total Purchased Property Services                                | \$2,482.14        |                  |                | \$2,888.98   |
| 500 <u>Other Purchased Services</u>                              |                   |                  |                |              |
| 530 Communications                                               | 1,065.29          |                  |                | 1,670.68     |
| 549 Other Advertising/Public Relations                           |                   |                  |                | 1,103.44     |
| 550 Printing and Binding                                         |                   |                  |                | 1,001.05     |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 36 of 127

1608 - W W Evans Memorial El Sch

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2300 Support Services – Administration                   | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 580 Travel                                               |                   |                  |                | 297.58       |
| Total Other Purchased Services                           | \$1,065.29        |                  |                | \$4,072.75   |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     | 4,843.15          |                  |                | 5,651.15     |
| 630 Food                                                 |                   |                  |                | 171.82       |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 1,313.01     |
| Total Supplies                                           | \$4,843.15        |                  |                | \$7,135.98   |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 2,220.42     |
| Total Other Objects                                      |                   |                  |                | \$2,220.42   |
| Total 2300 Support Services – Administration             | \$232,880.88      |                  |                | \$301,100.67 |
| 2310 Board Services                                      | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 1,887.90     |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$1,887.90   |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 549 Other Advertising/Public Relations                   |                   |                  |                | 1,103.44     |
| Total Other Purchased Services                           |                   |                  |                | \$1,103.44   |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 328.86       |
| Total Supplies                                           |                   |                  |                | \$328.86     |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 1,739.55     |
| Total Other Objects                                      |                   |                  |                | \$1,739.55   |
| Total 2310 Board Services                                |                   |                  |                | \$5,059.75   |
| 2330 Tax Assessment and Collection Services              | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 2,509.32     |
| Total Personnel Services – Salaries                      |                   |                  |                | \$2,509.32   |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 220 Social Security Contributions                        |                   |                  |                | 191.95       |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$191.95     |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 6,715.37     |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$6,715.37   |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 530 Communications                                       |                   |                  |                | 605.39       |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 37 of 127

1608 - W W Evans Memorial El Sch

General Fund (10)

|                                                                 |                   |                  |                |              |
|-----------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2330 Tax Assessment and Collection Services                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                             |                   |                  |                |              |
| 550 Printing and Binding                                        |                   |                  |                | 975.47       |
| Total Other Purchased Services                                  |                   |                  |                | \$1,580.86   |
| 600 <u>Supplies</u>                                             |                   |                  |                |              |
| 610 General Supplies                                            |                   |                  |                | 8.32         |
| 650 Supplies & Fees – Technology Related                        |                   |                  |                | 204.02       |
| Total Supplies                                                  |                   |                  |                | \$212.34     |
| Total 2330 Tax Assessment and Collection Services               |                   |                  |                | \$11,209.84  |
| 2350 Legal and Accounting Services                              | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u>        |                   |                  |                |              |
| 330 Other Professional Services                                 |                   |                  |                | 3,564.75     |
| Total Purchased Professional and Technical Services             |                   |                  |                | \$3,564.75   |
| Total 2350 Legal and Accounting Services                        |                   |                  |                | \$3,564.75   |
| 2360 Office of the Superintendent / Executive Director Services | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                        |                   |                  |                |              |
| 100 Personnel Services – Salaries                               |                   |                  |                | 29,212.57    |
| Total Personnel Services – Salaries                             |                   |                  |                | \$29,212.57  |
| 200 <u>Personnel Services – Employee Benefits</u>               |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                       |                   |                  |                | 3,890.83     |
| 220 Social Security Contributions                               |                   |                  |                | 2,211.18     |
| 230 PSERS Retirement Contributions                              |                   |                  |                | 9,657.03     |
| Total Personnel Services – Employee Benefits                    |                   |                  |                | \$15,759.04  |
| 300 <u>Purchased Professional and Technical Services</u>        |                   |                  |                |              |
| 330 Other Professional Services                                 |                   |                  |                | 451.34       |
| Total Purchased Professional and Technical Services             |                   |                  |                | \$451.34     |
| 400 <u>Purchased Property Services</u>                          |                   |                  |                |              |
| 440 Rentals                                                     |                   |                  |                | 406.84       |
| Total Purchased Property Services                               |                   |                  |                | \$406.84     |
| 500 <u>Other Purchased Services</u>                             |                   |                  |                |              |
| 530 Communications                                              | 770.31            |                  |                | 770.31       |
| 550 Printing and Binding                                        |                   |                  |                | 25.58        |
| 580 Travel                                                      |                   |                  |                | 297.58       |
| Total Other Purchased Services                                  | \$770.31          |                  |                | \$1,093.47   |
| 600 <u>Supplies</u>                                             |                   |                  |                |              |
| 610 General Supplies                                            |                   |                  |                | 799.68       |
| 630 Food                                                        |                   |                  |                | 171.82       |
| 650 Supplies & Fees – Technology Related                        |                   |                  |                | 780.13       |
| Total Supplies                                                  |                   |                  |                | \$1,751.63   |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1608 - W W Evans Memorial El Sch

General Fund (10)

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| 2360 Office of the Superintendent / Executive Director Services       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 800 <u>Other Objects</u>                                              |                   |                  |                |              |
| 810 Dues and Fees                                                     |                   |                  |                | 480.87       |
| Total Other Objects                                                   |                   |                  |                | \$480.87     |
| Total 2360 Office of the Superintendent / Executive Director Services | \$770.31          |                  |                | \$49,155.76  |
| 2380 Office of the Principal Services                                 | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                              |                   |                  |                |              |
| 100 Personnel Services – Salaries                                     | 129,297.49        |                  |                | 129,297.49   |
| Total Personnel Services – Salaries                                   | \$129,297.49      |                  |                | \$129,297.49 |
| 200 <u>Personnel Services – Employee Benefits</u>                     |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                             | 46,014.66         |                  |                | 46,014.66    |
| 220 Social Security Contributions                                     | 9,195.41          |                  |                | 9,195.41     |
| 230 PSERS Retirement Contributions                                    | 39,982.74         |                  |                | 39,982.74    |
| Total Personnel Services – Employee Benefits                          | \$95,192.81       |                  |                | \$95,192.81  |
| 400 <u>Purchased Property Services</u>                                |                   |                  |                |              |
| 440 Rentals                                                           | 2,482.14          |                  |                | 2,482.14     |
| Total Purchased Property Services                                     | \$2,482.14        |                  |                | \$2,482.14   |
| 500 <u>Other Purchased Services</u>                                   |                   |                  |                |              |
| 530 Communications                                                    | 294.98            |                  |                | 294.98       |
| Total Other Purchased Services                                        | \$294.98          |                  |                | \$294.98     |
| 600 <u>Supplies</u>                                                   |                   |                  |                |              |
| 610 General Supplies                                                  | 4,843.15          |                  |                | 4,843.15     |
| Total Supplies                                                        | \$4,843.15        |                  |                | \$4,843.15   |
| Total 2380 Office of the Principal Services                           | \$232,110.57      |                  |                | \$232,110.57 |
| 2400 Support Services – Pupil Health                                  | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                              |                   |                  |                |              |
| 100 Personnel Services – Salaries                                     |                   |                  |                | 47,955.68    |
| Total Personnel Services – Salaries                                   |                   |                  |                | \$47,955.68  |
| 200 <u>Personnel Services – Employee Benefits</u>                     |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                             |                   |                  |                | 6,413.49     |
| 220 Social Security Contributions                                     |                   |                  |                | 3,607.69     |
| 230 PSERS Retirement Contributions                                    |                   |                  |                | 15,229.75    |
| Total Personnel Services – Employee Benefits                          |                   |                  |                | \$25,250.93  |
| 400 <u>Purchased Property Services</u>                                |                   |                  |                |              |
| 430 Repairs and Maintenance Services                                  |                   |                  |                | 297.15       |
| Total Purchased Property Services                                     |                   |                  |                | \$297.15     |
| 500 <u>Other Purchased Services</u>                                   |                   |                  |                |              |
| 580 Travel                                                            |                   |                  |                | 49.30        |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 39 of 127

1608 - W W Evans Memorial El Sch

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2400 Support Services – Pupil Health                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| Total Other Purchased Services                           |                   |                  |                | \$49.30      |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     |                   |                  |                | 972.98       |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 547.00       |
| Total Supplies                                           |                   |                  |                | \$1,519.98   |
| Total 2400 Support Services – Pupil Health               |                   |                  |                | \$75,073.04  |
| 2440 Nursing Services                                    | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 47,955.68    |
| Total Personnel Services – Salaries                      |                   |                  |                | \$47,955.68  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 6,413.49     |
| 220 Social Security Contributions                        |                   |                  |                | 3,607.69     |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 15,229.75    |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$25,250.93  |
| 400 <u>Purchased Property Services</u>                   |                   |                  |                |              |
| 430 Repairs and Maintenance Services                     |                   |                  |                | 297.15       |
| Total Purchased Property Services                        |                   |                  |                | \$297.15     |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 580 Travel                                               |                   |                  |                | 49.30        |
| Total Other Purchased Services                           |                   |                  |                | \$49.30      |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     |                   |                  |                | 972.98       |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 547.00       |
| Total Supplies                                           |                   |                  |                | \$1,519.98   |
| Total 2440 Nursing Services                              |                   |                  |                | \$75,073.04  |
| 2500 Support Services – Business                         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 34,125.61    |
| Total Personnel Services – Salaries                      |                   |                  |                | \$34,125.61  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 6,781.32     |
| 220 Social Security Contributions                        |                   |                  |                | 2,546.41     |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 11,449.34    |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$20,777.07  |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 761.25       |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$761.25     |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 40 of 127

1608 - W W Evans Memorial El Sch

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2500 Support Services – Business                         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 530 Communications                                       |                   |                  |                | 77.67        |
| 580 Travel                                               |                   |                  |                | 75.71        |
| Total Other Purchased Services                           |                   |                  |                | \$153.38     |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     |                   |                  |                | 79.28        |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 5,026.07     |
| Total Supplies                                           |                   |                  |                | \$5,105.35   |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 332.65       |
| Total Other Objects                                      |                   |                  |                | \$332.65     |
| Total 2500 Support Services – Business                   |                   |                  |                | \$61,255.31  |
| 2510 Fiscal Services                                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 34,125.61    |
| Total Personnel Services – Salaries                      |                   |                  |                | \$34,125.61  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 6,781.32     |
| 220 Social Security Contributions                        |                   |                  |                | 2,546.41     |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 11,449.34    |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$20,777.07  |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 761.25       |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$761.25     |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 530 Communications                                       |                   |                  |                | 77.67        |
| 580 Travel                                               |                   |                  |                | 75.71        |
| Total Other Purchased Services                           |                   |                  |                | \$153.38     |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     |                   |                  |                | 79.28        |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 5,026.07     |
| Total Supplies                                           |                   |                  |                | \$5,105.35   |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 332.65       |
| Total Other Objects                                      |                   |                  |                | \$332.65     |
| Total 2510 Fiscal Services                               |                   |                  |                | \$61,255.31  |

LEA : 116191203     Bloomsburg Area SD

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1608 - W W Evans Memorial El Sch

General Fund (10)

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|---------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2511 Supervision of Fiscal Services - Head of Component       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                      |                   |                  |                |              |
| 100 Personnel Services – Salaries                             |                   |                  |                | 13,717.12    |
| Total Personnel Services – Salaries                           |                   |                  |                | \$13,717.12  |
| 200 <u>Personnel Services – Employee Benefits</u>             |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                     |                   |                  |                | 2,814.19     |
| 220 Social Security Contributions                             |                   |                  |                | 1,037.37     |
| 230 PSERS Retirement Contributions                            |                   |                  |                | 4,650.10     |
| Total Personnel Services – Employee Benefits                  |                   |                  |                | \$8,501.66   |
| 500 <u>Other Purchased Services</u>                           |                   |                  |                |              |
| 580 Travel                                                    |                   |                  |                | 36.93        |
| Total Other Purchased Services                                |                   |                  |                | \$36.93      |
| 800 <u>Other Objects</u>                                      |                   |                  |                |              |
| 810 Dues and Fees                                             |                   |                  |                | 48.72        |
| Total Other Objects                                           |                   |                  |                | \$48.72      |
| Total 2511 Supervision of Fiscal Services - Head of Component |                   |                  |                | \$22,304.43  |
| 2514 Payroll Services                                         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                      |                   |                  |                |              |
| 100 Personnel Services – Salaries                             |                   |                  |                | 5,045.87     |
| Total Personnel Services – Salaries                           |                   |                  |                | \$5,045.87   |
| 200 <u>Personnel Services – Employee Benefits</u>             |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                     |                   |                  |                | 1.66         |
| 220 Social Security Contributions                             |                   |                  |                | 379.59       |
| 230 PSERS Retirement Contributions                            |                   |                  |                | 1,591.33     |
| Total Personnel Services – Employee Benefits                  |                   |                  |                | \$1,972.58   |
| 300 <u>Purchased Professional and Technical Services</u>      |                   |                  |                |              |
| 330 Other Professional Services                               |                   |                  |                | 761.25       |
| Total Purchased Professional and Technical Services           |                   |                  |                | \$761.25     |
| Total 2514 Payroll Services                                   |                   |                  |                | \$7,779.70   |
| 2515 Financial Accounting Services                            | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                      |                   |                  |                |              |
| 100 Personnel Services – Salaries                             |                   |                  |                | 15,362.62    |
| Total Personnel Services – Salaries                           |                   |                  |                | \$15,362.62  |
| 200 <u>Personnel Services – Employee Benefits</u>             |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                     |                   |                  |                | 3,965.47     |
| 220 Social Security Contributions                             |                   |                  |                | 1,129.45     |
| 230 PSERS Retirement Contributions                            |                   |                  |                | 5,207.91     |
| Total Personnel Services – Employee Benefits                  |                   |                  |                | \$10,302.83  |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 42 of 127

1608 - W W Evans Memorial El Sch

General Fund (10)

| 2515 Financial Accounting Services                       | Elementary | Secondary | Federal | Total       |
|----------------------------------------------------------|------------|-----------|---------|-------------|
| 500 <u>Other Purchased Services</u>                      |            |           |         |             |
| 530 Communications                                       |            |           |         | 77.67       |
| 580 Travel                                               |            |           |         | 38.78       |
| Total Other Purchased Services                           |            |           |         | \$116.45    |
| 600 <u>Supplies</u>                                      |            |           |         |             |
| 610 General Supplies                                     |            |           |         | 79.28       |
| 650 Supplies & Fees – Technology Related                 |            |           |         | 5,026.07    |
| Total Supplies                                           |            |           |         | \$5,105.35  |
| 800 <u>Other Objects</u>                                 |            |           |         |             |
| 810 Dues and Fees                                        |            |           |         | 283.93      |
| Total Other Objects                                      |            |           |         | \$283.93    |
| Total 2515 Financial Accounting Services                 |            |           |         | \$31,171.18 |
| 2600 Operation and Maintenance of Plant Services         | Elementary | Secondary | Federal | Total       |
| 100 <u>Personnel Services – Salaries</u>                 |            |           |         |             |
| 100 Personnel Services – Salaries                        |            |           |         | 84,487.31   |
| Total Personnel Services – Salaries                      |            |           |         | \$84,487.31 |
| 200 <u>Personnel Services – Employee Benefits</u>        |            |           |         |             |
| 210 Group Insurance – Contracted Provider                |            |           |         | 26,026.70   |
| 220 Social Security Contributions                        |            |           |         | 6,220.18    |
| 230 PSERS Retirement Contributions                       |            |           |         | 28,003.93   |
| Total Personnel Services – Employee Benefits             |            |           |         | \$60,250.81 |
| 300 <u>Purchased Professional and Technical Services</u> |            |           |         |             |
| 330 Other Professional Services                          |            |           |         | 26,896.46   |
| 390 Other Purchased Professional and Technical Services  |            |           |         | 1,950.00    |
| Total Purchased Professional and Technical Services      |            |           |         | \$28,846.46 |
| 400 <u>Purchased Property Services</u>                   |            |           |         |             |
| 410 Cleaning Services                                    |            |           |         | 27,224.34   |
| 420 Utility Services                                     |            |           |         | 17,663.86   |
| 460 Extermination Services                               |            |           |         | 945.77      |
| Total Purchased Property Services                        |            |           |         | \$45,833.97 |
| 500 <u>Other Purchased Services</u>                      |            |           |         |             |
| 523 General Property and Liability Insurance             |            |           |         | 17,233.48   |
| 530 Communications                                       |            |           |         | 1,303.14    |
| 580 Travel                                               |            |           |         | 6.92        |
| Total Other Purchased Services                           |            |           |         | \$18,543.54 |
| 600 <u>Supplies</u>                                      |            |           |         |             |
| 610 General Supplies                                     | 26,865.37  |           |         | 26,865.37   |
| 620 Energy                                               |            |           |         | 58,133.69   |
| 650 Supplies & Fees – Technology Related                 |            |           |         | 313.03      |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 43 of 127

1608 - W W Evans Memorial El Sch

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2600 Operation and Maintenance of Plant Services         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| Total Supplies                                           | \$26,865.37       |                  |                | \$85,312.09  |
| 700 <u>Property</u>                                      |                   |                  |                |              |
| 752 Capital Equipment – Original and Additional          |                   |                  |                | 16,237.39    |
| Total Property                                           |                   |                  |                | \$16,237.39  |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 1,151.63     |
| Total Other Objects                                      |                   |                  |                | \$1,151.63   |
| Total 2600 Operation and Maintenance of Plant Services   | \$26,865.37       |                  |                | \$340,663.20 |
| 2620 Operation of Buildings Services                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 84,487.31    |
| Total Personnel Services – Salaries                      |                   |                  |                | \$84,487.31  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 26,026.70    |
| 220 Social Security Contributions                        |                   |                  |                | 6,220.18     |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 28,003.93    |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$60,250.81  |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 25,814.54    |
| 390 Other Purchased Professional and Technical Services  |                   |                  |                | 1,950.00     |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$27,764.54  |
| 400 <u>Purchased Property Services</u>                   |                   |                  |                |              |
| 410 Cleaning Services                                    |                   |                  |                | 27,224.34    |
| 420 Utility Services                                     |                   |                  |                | 17,663.86    |
| 460 Extermination Services                               |                   |                  |                | 945.77       |
| Total Purchased Property Services                        |                   |                  |                | \$45,833.97  |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 523 General Property and Liability Insurance             |                   |                  |                | 17,233.48    |
| 530 Communications                                       |                   |                  |                | 1,303.14     |
| 580 Travel                                               |                   |                  |                | 6.92         |
| Total Other Purchased Services                           |                   |                  |                | \$18,543.54  |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     | 26,865.37         |                  |                | 26,865.37    |
| 620 Energy                                               |                   |                  |                | 58,133.69    |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 313.03       |
| Total Supplies                                           | \$26,865.37       |                  |                | \$85,312.09  |
| 700 <u>Property</u>                                      |                   |                  |                |              |
| 752 Capital Equipment – Original and Additional          |                   |                  |                | 16,237.39    |
| Total Property                                           |                   |                  |                | \$16,237.39  |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 44 of 127

1608 - W W Evans Memorial El Sch

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2620 Operation of Buildings Services                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 1,151.63     |
| Total Other Objects                                      |                   |                  |                | \$1,151.63   |
| Total 2620 Operation of Buildings Services               | \$26,865.37       |                  |                | \$339,581.28 |
| 2660 Safety and Security Services                        | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 1,081.92     |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$1,081.92   |
| Total 2660 Safety and Security Services                  |                   |                  |                | \$1,081.92   |
| 2700 Student Transportation Services                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 2,439.49     |
| Total Personnel Services – Salaries                      |                   |                  |                | \$2,439.49   |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 675.69       |
| 220 Social Security Contributions                        |                   |                  |                | 182.12       |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 826.98       |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$1,684.79   |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 513 Contracted Carriers                                  |                   |                  |                | 144,097.76   |
| Total Other Purchased Services                           |                   |                  |                | \$144,097.76 |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     |                   |                  |                | 22.90        |
| 630 Food                                                 |                   |                  |                | 18.69        |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 566.37       |
| Total Supplies                                           |                   |                  |                | \$607.96     |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 60.90        |
| Total Other Objects                                      |                   |                  |                | \$60.90      |
| Total 2700 Student Transportation Services               |                   |                  |                | \$148,890.90 |
| 2710 Supervision of Student Transportation Services      | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 2,439.49     |
| Total Personnel Services – Salaries                      |                   |                  |                | \$2,439.49   |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 675.69       |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 45 of 127

1608 - W W Evans Memorial El Sch

General Fund (10)

|                                                                               |                   |                  |                |              |
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| 2710 Supervision of Student Transportation Services                           | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 200 <u>Personnel Services – Employee Benefits</u>                             |                   |                  |                |              |
| 220 Social Security Contributions                                             |                   |                  |                | 182.12       |
| 230 PSERS Retirement Contributions                                            |                   |                  |                | 826.98       |
| Total Personnel Services – Employee Benefits                                  |                   |                  |                | \$1,684.79   |
| Total 2710 Supervision of Student Transportation Services                     |                   |                  |                | \$4,124.28   |
| 2711 Supervision of Student Transportation Services – Head of Component       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                                      |                   |                  |                |              |
| 100 Personnel Services – Salaries                                             |                   |                  |                | 2,439.49     |
| Total Personnel Services – Salaries                                           |                   |                  |                | \$2,439.49   |
| 200 <u>Personnel Services – Employee Benefits</u>                             |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                                     |                   |                  |                | 675.69       |
| 220 Social Security Contributions                                             |                   |                  |                | 182.12       |
| 230 PSERS Retirement Contributions                                            |                   |                  |                | 826.98       |
| Total Personnel Services – Employee Benefits                                  |                   |                  |                | \$1,684.79   |
| Total 2711 Supervision of Student Transportation Services – Head of Component |                   |                  |                | \$4,124.28   |
| 2720 Vehicle Operation Services                                               | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                                           |                   |                  |                |              |
| 513 Contracted Carriers                                                       |                   |                  |                | 144,097.76   |
| Total Other Purchased Services                                                |                   |                  |                | \$144,097.76 |
| 600 <u>Supplies</u>                                                           |                   |                  |                |              |
| 610 General Supplies                                                          |                   |                  |                | 22.90        |
| 630 Food                                                                      |                   |                  |                | 18.69        |
| 650 Supplies & Fees – Technology Related                                      |                   |                  |                | 566.37       |
| Total Supplies                                                                |                   |                  |                | \$607.96     |
| 800 <u>Other Objects</u>                                                      |                   |                  |                |              |
| 810 Dues and Fees                                                             |                   |                  |                | 60.90        |
| Total Other Objects                                                           |                   |                  |                | \$60.90      |
| Total 2720 Vehicle Operation Services                                         |                   |                  |                | \$144,766.62 |
| 2800 Support Services – Central                                               | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                                      |                   |                  |                |              |
| 100 Personnel Services – Salaries                                             |                   |                  |                | 28,113.63    |
| Total Personnel Services – Salaries                                           |                   |                  |                | \$28,113.63  |
| 200 <u>Personnel Services – Employee Benefits</u>                             |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                                     |                   |                  |                | 9,029.19     |
| 220 Social Security Contributions                                             |                   |                  |                | 2,071.42     |
| 230 PSERS Retirement Contributions                                            |                   |                  |                | 9,463.08     |
| Total Personnel Services – Employee Benefits                                  |                   |                  |                | \$20,563.69  |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1608 - W W Evans Memorial El Sch

General Fund (10)

| 2800 Support Services – Central                                    | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
|--------------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 400 <u>Purchased Property Services</u>                             |                   |                  |                |              |
| 430 Repairs and Maintenance Services                               |                   |                  |                | 1,926.39     |
| Total Purchased Property Services                                  |                   |                  |                | \$1,926.39   |
| 500 <u>Other Purchased Services</u>                                |                   |                  |                |              |
| 530 Communications                                                 |                   |                  |                | 16,239.29    |
| 580 Travel                                                         |                   |                  |                | 86.14        |
| Total Other Purchased Services                                     |                   |                  |                | \$16,325.43  |
| 600 <u>Supplies</u>                                                |                   |                  |                |              |
| 610 General Supplies                                               |                   |                  |                | 69,285.69    |
| 650 Supplies & Fees – Technology Related                           |                   |                  |                | 34,000.83    |
| Total Supplies                                                     |                   |                  |                | \$103,286.52 |
| Total 2800 Support Services – Central                              |                   |                  |                | \$170,215.66 |
| 2810 Planning, Research, Development and Evaluation Services       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                           |                   |                  |                |              |
| 100 Personnel Services – Salaries                                  |                   |                  |                | 28,113.63    |
| Total Personnel Services – Salaries                                |                   |                  |                | \$28,113.63  |
| 200 <u>Personnel Services – Employee Benefits</u>                  |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                          |                   |                  |                | 9,029.19     |
| 220 Social Security Contributions                                  |                   |                  |                | 2,071.42     |
| 230 PSERS Retirement Contributions                                 |                   |                  |                | 9,463.08     |
| Total Personnel Services – Employee Benefits                       |                   |                  |                | \$20,563.69  |
| 400 <u>Purchased Property Services</u>                             |                   |                  |                |              |
| 430 Repairs and Maintenance Services                               |                   |                  |                | 1,926.39     |
| Total Purchased Property Services                                  |                   |                  |                | \$1,926.39   |
| 500 <u>Other Purchased Services</u>                                |                   |                  |                |              |
| 530 Communications                                                 |                   |                  |                | 16,239.29    |
| 580 Travel                                                         |                   |                  |                | 86.14        |
| Total Other Purchased Services                                     |                   |                  |                | \$16,325.43  |
| 600 <u>Supplies</u>                                                |                   |                  |                |              |
| 610 General Supplies                                               |                   |                  |                | 69,285.69    |
| 650 Supplies & Fees – Technology Related                           |                   |                  |                | 34,000.83    |
| Total Supplies                                                     |                   |                  |                | \$103,286.52 |
| Total 2810 Planning, Research, Development and Evaluation Services |                   |                  |                | \$170,215.66 |
| 3000 Operation of Non-Instructional Services                       |                   |                  |                | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                           |                   |                  |                |              |
| 130 Professional – Other                                           |                   |                  |                | 900.00       |
| Total Personnel Services – Salaries                                |                   |                  |                | \$900.00     |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 47 of 127

1608 - W W Evans Memorial El Sch

General Fund (10)

|                                                                                              |                   |                  |                |              |
|----------------------------------------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 3000 Operation of Non-Instructional Services                                                 |                   |                  |                | <u>Total</u> |
| 200 <u>Personnel Services – Employee Benefits</u>                                            |                   |                  |                |              |
| 220 Social Security Contributions                                                            |                   |                  |                | 68.85        |
| 230 PSERS Retirement Contributions                                                           |                   |                  |                | 305.10       |
| Total Personnel Services – Employee Benefits                                                 |                   |                  |                | \$373.95     |
| Total 3000 Operation of Non-Instructional Services                                           |                   |                  |                | \$1,273.95   |
| 3200 Student Activities                                                                      | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                                                     |                   |                  |                |              |
| 130 Professional – Other                                                                     |                   |                  |                | 900.00       |
| Total Personnel Services – Salaries                                                          |                   |                  |                | \$900.00     |
| 200 <u>Personnel Services – Employee Benefits</u>                                            |                   |                  |                |              |
| 220 Social Security Contributions                                                            |                   |                  |                | 68.85        |
| 230 PSERS Retirement Contributions                                                           |                   |                  |                | 305.10       |
| Total Personnel Services – Employee Benefits                                                 |                   |                  |                | \$373.95     |
| Total 3200 Student Activities                                                                |                   |                  |                | \$1,273.95   |
| Capital Reserve Fund - § 1431 (32)                                                           |                   |                  |                |              |
| 4000 Facilities Acquisition, Construction and Improvement Services                           |                   |                  |                | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u>                                     |                   |                  |                |              |
| 330 Other Professional Services                                                              |                   |                  |                | 7,540.00     |
| Total Purchased Professional and Technical Services                                          |                   |                  |                | \$7,540.00   |
| Total 4000 Facilities Acquisition, Construction and Improvement Services                     |                   |                  |                | \$7,540.00   |
| 4400 Architecture and Engineering Services / Educational Specifications – Improvements       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u>                                     |                   |                  |                |              |
| 330 Other Professional Services                                                              |                   |                  |                | 7,540.00     |
| Total Purchased Professional and Technical Services                                          |                   |                  |                | \$7,540.00   |
| Total 4400 Architecture and Engineering Services / Educational Specifications – Improvements |                   |                  |                | \$7,540.00   |
| Debt Service Fund (40)                                                                       |                   |                  |                |              |
| 2000 Support Services                                                                        |                   |                  |                | <u>Total</u> |
| 800 <u>Other Objects</u>                                                                     |                   |                  |                |              |
| 810 Dues and Fees                                                                            |                   |                  |                | 365.40       |
| Total Other Objects                                                                          |                   |                  |                | \$365.40     |
| Total 2000 Support Services                                                                  |                   |                  |                | \$365.40     |
| 2500 Support Services – Business                                                             | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 800 <u>Other Objects</u>                                                                     |                   |                  |                |              |
| 810 Dues and Fees                                                                            |                   |                  |                | 365.40       |
| Total Other Objects                                                                          |                   |                  |                | \$365.40     |
| Total 2500 Support Services – Business                                                       |                   |                  |                | \$365.40     |

LEA : 116191203     Bloomsburg Area SD

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1608 - W W Evans Memorial El Sch

Debt Service Fund (40)

|                                          |                   |                  |                |              |
|------------------------------------------|-------------------|------------------|----------------|--------------|
| 2510 Fiscal Services                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 800 <u>Other Objects</u>                 |                   |                  |                |              |
| 810 Dues and Fees                        |                   |                  |                | 365.40       |
| Total Other Objects                      |                   |                  |                | \$365.40     |
| Total 2510 Fiscal Services               |                   |                  |                | \$365.40     |
| 2515 Financial Accounting Services       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 800 <u>Other Objects</u>                 |                   |                  |                |              |
| 810 Dues and Fees                        |                   |                  |                | 365.40       |
| Total Other Objects                      |                   |                  |                | \$365.40     |
| Total 2515 Financial Accounting Services |                   |                  |                | \$365.40     |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 49 of 127

1610 - Beaver-Main El Sch

General Fund (10)

| 1000 Instruction                                    |                                                     |            |           | Total        |            |
|-----------------------------------------------------|-----------------------------------------------------|------------|-----------|--------------|------------|
| 100 Personnel Services – Salaries                   |                                                     |            |           |              |            |
| 110                                                 | Official / Administrative Salaries                  |            |           | 1,650.00     |            |
| 120                                                 | Professional – Educational                          |            |           | 484,013.35   |            |
| 190                                                 | Instructional Assistant                             |            |           | 30,362.50    |            |
| Total Personnel Services – Salaries                 |                                                     |            |           | \$516,025.85 |            |
| 200 Personnel Services – Employee Benefits          |                                                     |            |           |              |            |
| 210                                                 | Group Insurance – Contracted Provider               |            |           | 124,981.01   |            |
| 220                                                 | Social Security Contributions                       |            |           | 38,402.95    |            |
| 230                                                 | PSERS Retirement Contributions                      |            |           | 155,468.93   |            |
| 250                                                 | Unemployment Compensation                           |            |           | 174.24       |            |
| 260                                                 | Workers' Compensation                               |            |           | 5,690.30     |            |
| Total Personnel Services – Employee Benefits        |                                                     |            |           | \$324,717.43 |            |
| 300 Purchased Professional and Technical Services   |                                                     |            |           |              |            |
| 322                                                 | Professional Educational Services – Ius             |            |           | 1,317.07     |            |
| 330                                                 | Other Professional Services                         |            |           | 2,486.22     |            |
| 390                                                 | Other Purchased Professional and Technical Services |            |           | 1,350.00     |            |
| Total Purchased Professional and Technical Services |                                                     |            |           | \$5,153.29   |            |
| 400 Purchased Property Services                     |                                                     |            |           |              |            |
| 430                                                 | Repairs and Maintenance Services                    |            |           | 512.00       |            |
| 440                                                 | Rentals                                             |            |           | 2,729.87     |            |
| Total Purchased Property Services                   |                                                     |            |           | \$3,241.87   |            |
| 500 Other Purchased Services                        |                                                     |            |           |              |            |
| 510                                                 | Student Transportation Services                     |            |           | 4,266.21     |            |
| 550                                                 | Printing and Binding                                |            |           | 91.13        |            |
| 562                                                 | Tuition To Pennsylvania Charter Schools             |            |           | 33,044.93    |            |
| Total Other Purchased Services                      |                                                     |            |           | \$37,402.27  |            |
| 600 Supplies                                        |                                                     |            |           |              |            |
| 610                                                 | General Supplies                                    |            |           | 12,702.89    |            |
| 640                                                 | Books and Periodicals                               |            |           | 1,435.76     |            |
| 650                                                 | Supplies & Fees – Technology Related                |            |           | 5,887.40     |            |
| Total Supplies                                      |                                                     |            |           | \$20,026.05  |            |
| 800 Other Objects                                   |                                                     |            |           |              |            |
| 810                                                 | Dues and Fees                                       |            |           | 374.44       |            |
| Total Other Objects                                 |                                                     |            |           | \$374.44     |            |
| Total 1000 Instruction                              |                                                     |            |           | \$906,941.20 |            |
| 1100 Regular Programs – Elementary / Secondary      |                                                     | Elementary | Secondary | Federal      | Total      |
| 100 Personnel Services – Salaries                   |                                                     |            |           |              |            |
| 110                                                 | Official / Administrative Salaries                  | 1,650.00   |           |              | 1,650.00   |
| 120                                                 | Professional – Educational                          | 451,562.12 |           |              | 451,562.12 |
| 190                                                 | Instructional Assistant                             | 30,362.50  |           |              | 30,362.50  |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 50 of 127

1610 - Beaver-Main El Sch

General Fund (10)

| 1100 Regular Programs – Elementary / Secondary          | Elementary   | Secondary | Federal | Total        |
|---------------------------------------------------------|--------------|-----------|---------|--------------|
| Total Personnel Services – Salaries                     | \$483,574.62 |           |         | \$483,574.62 |
| 200 Personnel Services – Employee Benefits              |              |           |         |              |
| 210 Group Insurance – Contracted Provider               | 122,744.70   |           |         | 122,744.70   |
| 220 Social Security Contributions                       | 35,947.99    |           |         | 35,947.99    |
| 230 PSERS Retirement Contributions                      | 144,467.79   |           |         | 144,467.79   |
| 250 Unemployment Compensation                           | 174.24       |           |         | 174.24       |
| 260 Workers' Compensation                               | 5,690.30     |           |         | 5,690.30     |
| Total Personnel Services – Employee Benefits            | \$309,025.02 |           |         | \$309,025.02 |
| 300 Purchased Professional and Technical Services       |              |           |         |              |
| 390 Other Purchased Professional and Technical Services | 1,350.00     |           |         | 1,350.00     |
| Total Purchased Professional and Technical Services     | \$1,350.00   |           |         | \$1,350.00   |
| 400 Purchased Property Services                         |              |           |         |              |
| 430 Repairs and Maintenance Services                    | 512.00       |           |         | 512.00       |
| 440 Rentals                                             | 2,729.87     |           |         | 2,729.87     |
| Total Purchased Property Services                       | \$3,241.87   |           |         | \$3,241.87   |
| 500 Other Purchased Services                            |              |           |         |              |
| 510 Student Transportation Services                     | 4,266.21     |           |         | 4,266.21     |
| 550 Printing and Binding                                | 91.13        |           |         | 91.13        |
| 562 Tuition To Pennsylvania Charter Schools             | 33,044.93    |           |         | 33,044.93    |
| Total Other Purchased Services                          | \$37,402.27  |           |         | \$37,402.27  |
| 600 Supplies                                            |              |           |         |              |
| 610 General Supplies                                    | 12,199.65    |           |         | 12,199.65    |
| 640 Books and Periodicals                               | 1,435.76     |           |         | 1,435.76     |
| 650 Supplies & Fees – Technology Related                | 5,887.40     |           |         | 5,887.40     |
| Total Supplies                                          | \$19,522.81  |           |         | \$19,522.81  |
| 800 Other Objects                                       |              |           |         |              |
| 810 Dues and Fees                                       | 96.44        |           |         | 96.44        |
| Total Other Objects                                     | \$96.44      |           |         | \$96.44      |
| Total 1100 Regular Programs – Elementary / Secondary    | \$854,213.03 |           |         | \$854,213.03 |
| 1110 Regular Programs                                   | Elementary   | Secondary | Federal | Total        |
| 100 Personnel Services – Salaries                       |              |           |         |              |
| 110 Official / Administrative Salaries                  | 1,650.00     |           |         | 1,650.00     |
| 120 Professional – Educational                          | 451,562.12   |           |         | 451,562.12   |
| 190 Instructional Assistant                             | 30,362.50    |           |         | 30,362.50    |
| Total Personnel Services – Salaries                     | \$483,574.62 |           |         | \$483,574.62 |
| 200 Personnel Services – Employee Benefits              |              |           |         |              |
| 210 Group Insurance – Contracted Provider               | 122,744.70   |           |         | 122,744.70   |
| 220 Social Security Contributions                       | 35,947.99    |           |         | 35,947.99    |
| 230 PSERS Retirement Contributions                      | 144,467.79   |           |         | 144,467.79   |
| 250 Unemployment Compensation                           | 174.24       |           |         | 174.24       |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1610 - Beaver-Main El Sch

General Fund (10)

| 1110 Regular Programs                                    | Elementary   | Secondary | Federal    | Total        |
|----------------------------------------------------------|--------------|-----------|------------|--------------|
| 200 <u>Personnel Services – Employee Benefits</u>        |              |           |            |              |
| 260 Workers' Compensation                                | 5,690.30     |           |            | 5,690.30     |
| Total Personnel Services – Employee Benefits             | \$309,025.02 |           |            | \$309,025.02 |
| 300 <u>Purchased Professional and Technical Services</u> |              |           |            |              |
| 390 Other Purchased Professional and Technical Services  | 1,350.00     |           |            | 1,350.00     |
| Total Purchased Professional and Technical Services      | \$1,350.00   |           |            | \$1,350.00   |
| 400 <u>Purchased Property Services</u>                   |              |           |            |              |
| 430 Repairs and Maintenance Services                     | 512.00       |           |            | 512.00       |
| 440 Rentals                                              | 2,729.87     |           |            | 2,729.87     |
| Total Purchased Property Services                        | \$3,241.87   |           |            | \$3,241.87   |
| 500 <u>Other Purchased Services</u>                      |              |           |            |              |
| 510 Student Transportation Services                      | 4,266.21     |           |            | 4,266.21     |
| 550 Printing and Binding                                 | 91.13        |           |            | 91.13        |
| 562 Tuition To Pennsylvania Charter Schools              | 33,044.93    |           |            | 33,044.93    |
| Total Other Purchased Services                           | \$37,402.27  |           |            | \$37,402.27  |
| 600 <u>Supplies</u>                                      |              |           |            |              |
| 610 General Supplies                                     | 12,199.65    |           |            | 12,199.65    |
| 640 Books and Periodicals                                | 1,435.76     |           |            | 1,435.76     |
| 650 Supplies & Fees – Technology Related                 | 5,887.40     |           |            | 5,887.40     |
| Total Supplies                                           | \$19,522.81  |           |            | \$19,522.81  |
| 800 <u>Other Objects</u>                                 |              |           |            |              |
| 810 Dues and Fees                                        | 96.44        |           |            | 96.44        |
| Total Other Objects                                      | \$96.44      |           |            | \$96.44      |
| Total 1110 Regular Programs                              | \$854,213.03 |           |            | \$854,213.03 |
| 1200 Special Programs – Elementary / Secondary           | Elementary   | Secondary | Federal    | Total        |
| 100 <u>Personnel Services – Salaries</u>                 |              |           |            |              |
| 120 Professional – Educational                           | 32,451.23    |           |            | 32,451.23    |
| Total Personnel Services – Salaries                      | \$32,451.23  |           |            | \$32,451.23  |
| 200 <u>Personnel Services – Employee Benefits</u>        |              |           |            |              |
| 210 Group Insurance – Contracted Provider                | 2,239.47     |           | (3.16)     | 2,236.31     |
| 220 Social Security Contributions                        | 2,454.96     |           |            | 2,454.96     |
| 230 PSERS Retirement Contributions                       | 11,001.14    |           |            | 11,001.14    |
| Total Personnel Services – Employee Benefits             | \$15,695.57  |           | (\$3.16)   | \$15,692.41  |
| 300 <u>Purchased Professional and Technical Services</u> |              |           |            |              |
| 322 Professional Educational Services – Ius              | (27.06)      |           | 1,344.13   | 1,317.07     |
| 330 Other Professional Services                          | 2,486.22     |           |            | 2,486.22     |
| Total Purchased Professional and Technical Services      | \$2,459.16   |           | \$1,344.13 | \$3,803.29   |
| 600 <u>Supplies</u>                                      |              |           |            |              |
| 610 General Supplies                                     | 503.24       |           |            | 503.24       |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1610 - Beaver-Main El Sch

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 1200 Special Programs – Elementary / Secondary           | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| Total Supplies                                           | \$503.24          |                  |                | \$503.24     |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        | 278.00            |                  |                | 278.00       |
| Total Other Objects                                      | \$278.00          |                  |                | \$278.00     |
| Total 1200 Special Programs – Elementary / Secondary     | \$51,387.20       |                  | \$1,340.97     | \$52,728.17  |
| 1220 Sensory Support                                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 120 Professional – Educational                           | 18,956.73         |                  |                | 18,956.73    |
| Total Personnel Services – Salaries                      | \$18,956.73       |                  |                | \$18,956.73  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                | 17.38             |                  | (3.16)         | 14.22        |
| 220 Social Security Contributions                        | 1,450.12          |                  |                | 1,450.12     |
| 230 PSERS Retirement Contributions                       | 6,426.46          |                  |                | 6,426.46     |
| Total Personnel Services – Employee Benefits             | \$7,893.96        |                  | (\$3.16)       | \$7,890.80   |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 322 Professional Educational Services – lus              | 1,317.07          |                  |                | 1,317.07     |
| Total Purchased Professional and Technical Services      | \$1,317.07        |                  |                | \$1,317.07   |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     | 503.24            |                  |                | 503.24       |
| Total Supplies                                           | \$503.24          |                  |                | \$503.24     |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        | 278.00            |                  |                | 278.00       |
| Total Other Objects                                      | \$278.00          |                  |                | \$278.00     |
| Total 1220 Sensory Support                               | \$28,949.00       |                  | (\$3.16)       | \$28,945.84  |
| 1240 Academic Support                                    | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 120 Professional – Educational                           | 13,494.50         |                  |                | 13,494.50    |
| Total Personnel Services – Salaries                      | \$13,494.50       |                  |                | \$13,494.50  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                | 2,222.09          |                  |                | 2,222.09     |
| 220 Social Security Contributions                        | 1,004.84          |                  |                | 1,004.84     |
| 230 PSERS Retirement Contributions                       | 4,574.68          |                  |                | 4,574.68     |
| Total Personnel Services – Employee Benefits             | \$7,801.61        |                  |                | \$7,801.61   |
| Total 1240 Academic Support                              | \$21,296.11       |                  |                | \$21,296.11  |
| 1241 Learning Support – Public                           | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 120 Professional – Educational                           | 13,494.50         |                  |                | 13,494.50    |
| Total Personnel Services – Salaries                      | \$13,494.50       |                  |                | \$13,494.50  |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 53 of 127

1610 - Beaver-Main El Sch

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 1241 Learning Support – Public                           | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                | 2,222.09          |                  |                | 2,222.09     |
| 220 Social Security Contributions                        | 1,004.84          |                  |                | 1,004.84     |
| 230 PSERS Retirement Contributions                       | 4,574.68          |                  |                | 4,574.68     |
| Total Personnel Services – Employee Benefits             | \$7,801.61        |                  |                | \$7,801.61   |
| Total 1241 Learning Support – Public                     | \$21,296.11       |                  |                | \$21,296.11  |
| 1260 Physical Support                                    | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          | 2,486.22          |                  |                | 2,486.22     |
| Total Purchased Professional and Technical Services      | \$2,486.22        |                  |                | \$2,486.22   |
| Total 1260 Physical Support                              | \$2,486.22        |                  |                | \$2,486.22   |
| 1280 Early Intervention Support                          | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 322 Professional Educational Services – lus              | (1,344.13)        |                  | 1,344.13       |              |
| Total Purchased Professional and Technical Services      | (\$1,344.13)      |                  | \$1,344.13     |              |
| Total 1280 Early Intervention Support                    | (\$1,344.13)      |                  | \$1,344.13     |              |
| 2000 Support Services                                    |                   |                  |                | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 266,150.08   |
| Total Personnel Services – Salaries                      |                   |                  |                | \$266,150.08 |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 80,256.44    |
| 220 Social Security Contributions                        |                   |                  |                | 19,840.85    |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 89,812.70    |
| 240 Tuition Reimbursement                                |                   |                  |                | 1,830.34     |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$191,740.33 |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 62,806.17    |
| 390 Other Purchased Professional and Technical Services  |                   |                  |                | 95.00        |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$62,901.17  |
| 400 <u>Purchased Property Services</u>                   |                   |                  |                |              |
| 410 Cleaning Services                                    |                   |                  |                | 15,505.76    |
| 420 Utility Services                                     |                   |                  |                | 353.60       |
| 430 Repairs and Maintenance Services                     |                   |                  |                | 5,153.66     |
| 440 Rentals                                              |                   |                  |                | 227.47       |
| 460 Extermination Services                               |                   |                  |                | 636.77       |
| Total Purchased Property Services                        |                   |                  |                | \$21,877.26  |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1610 - Beaver-Main El Sch

General Fund (10)

| 2000 Support Services                        |                                             |             |         | Total        |
|----------------------------------------------|---------------------------------------------|-------------|---------|--------------|
| 500 Other Purchased Services                 |                                             |             |         |              |
| 513                                          | Contracted Carriers                         |             |         | 80,566.98    |
| 523                                          | General Property and Liability Insurance    |             |         | 9,635.47     |
| 530                                          | Communications                              |             |         | 16,565.38    |
| 549                                          | Other Advertising/Public Relations          |             |         | 616.95       |
| 550                                          | Printing and Binding                        |             |         | 559.70       |
| 580                                          | Travel                                      |             |         | 324.97       |
| Total Other Purchased Services               |                                             |             |         | \$108,269.45 |
| 600 Supplies                                 |                                             |             |         |              |
| 610                                          | General Supplies                            |             |         | 42,586.95    |
| 620                                          | Energy                                      |             |         | 41,070.27    |
| 630                                          | Food                                        |             |         | 119.36       |
| 650                                          | Supplies & Fees – Technology Related        |             |         | 27,500.23    |
| Total Supplies                               |                                             |             |         | \$111,276.81 |
| 700 Property                                 |                                             |             |         |              |
| 752                                          | Capital Equipment – Original and Additional |             |         | 12,556.00    |
| Total Property                               |                                             |             |         | \$12,556.00  |
| 800 Other Objects                            |                                             |             |         |              |
| 810                                          | Dues and Fees                               |             |         | 1,818.04     |
| Total Other Objects                          |                                             |             |         | \$1,818.04   |
| Total 2000 Support Services                  |                                             |             |         | \$776,589.14 |
| 2100 Support Services – Students             |                                             |             |         |              |
|                                              | Elementary                                  | Secondary   | Federal | Total        |
| 100 Personnel Services – Salaries            |                                             |             |         |              |
| 100                                          | Personnel Services – Salaries               | 38,005.83   |         | 39,372.49    |
| Total Personnel Services – Salaries          |                                             | \$38,005.83 |         | \$39,372.49  |
| 200 Personnel Services – Employee Benefits   |                                             |             |         |              |
| 210                                          | Group Insurance – Contracted Provider       | 13,867.00   |         | 14,245.25    |
| 220                                          | Social Security Contributions               | 2,784.78    |         | 2,886.81     |
| 230                                          | PSERS Retirement Contributions              | 12,884.05   |         | 13,347.35    |
| Total Personnel Services – Employee Benefits |                                             | \$29,535.83 |         | \$30,479.41  |
| 500 Other Purchased Services                 |                                             |             |         |              |
| 580                                          | Travel                                      | 12.94       |         | 24.66        |
| Total Other Purchased Services               |                                             | \$12.94     |         | \$24.66      |
| 600 Supplies                                 |                                             |             |         |              |
| 610                                          | General Supplies                            | 880.37      |         | 880.37       |
| 650                                          | Supplies & Fees – Technology Related        | 2,298.25    |         | 2,298.25     |
| Total Supplies                               |                                             | \$3,178.62  |         | \$3,178.62   |
| 800 Other Objects                            |                                             |             |         |              |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 55 of 127

1610 - Beaver-Main El Sch

General Fund (10)

|                                                   |                   |                  |                |              |
|---------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2100 Support Services – Students                  | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 800 <u>Other Objects</u>                          |                   |                  |                |              |
| 810 Dues and Fees                                 | 15.66             |                  |                | 15.66        |
| Total Other Objects                               | \$15.66           |                  |                | \$15.66      |
| Total 2100 Support Services – Students            | \$70,748.88       |                  |                | \$73,070.84  |
| 2120 Guidance Services                            | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>          |                   |                  |                |              |
| 100 Personnel Services – Salaries                 | 33,536.50         |                  |                | 33,536.50    |
| Total Personnel Services – Salaries               | \$33,536.50       |                  |                | \$33,536.50  |
| 200 <u>Personnel Services – Employee Benefits</u> |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider         | 13,110.07         |                  |                | 13,110.07    |
| 220 Social Security Contributions                 | 2,452.30          |                  |                | 2,452.30     |
| 230 PSERS Retirement Contributions                | 11,368.95         |                  |                | 11,368.95    |
| Total Personnel Services – Employee Benefits      | \$26,931.32       |                  |                | \$26,931.32  |
| 600 <u>Supplies</u>                               |                   |                  |                |              |
| 610 General Supplies                              | 649.63            |                  |                | 649.63       |
| 650 Supplies & Fees – Technology Related          | 2,298.25          |                  |                | 2,298.25     |
| Total Supplies                                    | \$2,947.88        |                  |                | \$2,947.88   |
| Total 2120 Guidance Services                      | \$63,415.70       |                  |                | \$63,415.70  |
| 2140 Psychological Services                       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>          |                   |                  |                |              |
| 100 Personnel Services – Salaries                 | 4,469.33          |                  |                | 4,469.33     |
| Total Personnel Services – Salaries               | \$4,469.33        |                  |                | \$4,469.33   |
| 200 <u>Personnel Services – Employee Benefits</u> |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider         | 756.93            |                  |                | 756.93       |
| 220 Social Security Contributions                 | 332.48            |                  |                | 332.48       |
| 230 PSERS Retirement Contributions                | 1,515.10          |                  |                | 1,515.10     |
| Total Personnel Services – Employee Benefits      | \$2,604.51        |                  |                | \$2,604.51   |
| 500 <u>Other Purchased Services</u>               |                   |                  |                |              |
| 580 Travel                                        | 12.94             |                  |                | 12.94        |
| Total Other Purchased Services                    | \$12.94           |                  |                | \$12.94      |
| 600 <u>Supplies</u>                               |                   |                  |                |              |
| 610 General Supplies                              | 230.74            |                  |                | 230.74       |
| Total Supplies                                    | \$230.74          |                  |                | \$230.74     |
| 800 <u>Other Objects</u>                          |                   |                  |                |              |
| 810 Dues and Fees                                 | 15.66             |                  |                | 15.66        |
| Total Other Objects                               | \$15.66           |                  |                | \$15.66      |
| Total 2140 Psychological Services                 | \$7,333.18        |                  |                | \$7,333.18   |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 56 of 127

1610 - Beaver-Main El Sch

General Fund (10)

|                                                          |                   |                  |                |              |
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| 2170 Student Accounting Services                         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 1,366.66     |
| Total Personnel Services – Salaries                      |                   |                  |                | \$1,366.66   |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 378.25       |
| 220 Social Security Contributions                        |                   |                  |                | 102.03       |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 463.30       |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$943.58     |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 580 Travel                                               |                   |                  |                | 11.72        |
| Total Other Purchased Services                           |                   |                  |                | \$11.72      |
| Total 2170 Student Accounting Services                   |                   |                  |                | \$2,321.96   |
| 2200 Support Services – Instructional Staff              | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        | 52,320.56         |                  |                | 52,320.56    |
| Total Personnel Services – Salaries                      | \$52,320.56       |                  |                | \$52,320.56  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                | 1,190.01          |                  |                | 1,190.01     |
| 220 Social Security Contributions                        | 3,863.15          |                  |                | 3,863.15     |
| 230 PSERS Retirement Contributions                       | 17,690.35         |                  |                | 17,690.35    |
| 240 Tuition Reimbursement                                | 1,830.34          |                  |                | 1,830.34     |
| Total Personnel Services – Employee Benefits             | \$24,573.85       |                  |                | \$24,573.85  |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          | 10,063.60         |                  |                | 10,063.60    |
| Total Purchased Professional and Technical Services      | \$10,063.60       |                  |                | \$10,063.60  |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 580 Travel                                               | 13.03             |                  |                | 13.03        |
| Total Other Purchased Services                           | \$13.03           |                  |                | \$13.03      |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     | 2,238.69          |                  |                | 2,238.69     |
| 630 Food                                                 | 12.84             |                  |                | 12.84        |
| 650 Supplies & Fees – Technology Related                 | 2,662.91          |                  |                | 2,662.91     |
| Total Supplies                                           | \$4,914.44        |                  |                | \$4,914.44   |
| Total 2200 Support Services – Instructional Staff        | \$91,885.48       |                  |                | \$91,885.48  |
| 2250 School Library Services                             | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        | 40,186.63         |                  |                | 40,186.63    |
| Total Personnel Services – Salaries                      | \$40,186.63       |                  |                | \$40,186.63  |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 57 of 127

1610 - Beaver-Main El Sch

General Fund (10)

|                                                                  |                   |                  |                |              |
|------------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2250 School Library Services                                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 200 <u>Personnel Services – Employee Benefits</u>                |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                        | 26.07             |                  |                | 26.07        |
| 220 Social Security Contributions                                | 2,957.53          |                  |                | 2,957.53     |
| 230 PSERS Retirement Contributions                               | 13,623.22         |                  |                | 13,623.22    |
| Total Personnel Services – Employee Benefits                     | \$16,606.82       |                  |                | \$16,606.82  |
| 600 <u>Supplies</u>                                              |                   |                  |                |              |
| 610 General Supplies                                             | 2,078.84          |                  |                | 2,078.84     |
| 650 Supplies & Fees – Technology Related                         | 2,662.91          |                  |                | 2,662.91     |
| Total Supplies                                                   | \$4,741.75        |                  |                | \$4,741.75   |
| Total 2250 School Library Services                               | \$61,535.20       |                  |                | \$61,535.20  |
| 2260 Instruction and Curriculum Development Services             | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                         |                   |                  |                |              |
| 100 Personnel Services – Salaries                                | 12,133.93         |                  |                | 12,133.93    |
| Total Personnel Services – Salaries                              | \$12,133.93       |                  |                | \$12,133.93  |
| 200 <u>Personnel Services – Employee Benefits</u>                |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                        | 1,163.94          |                  |                | 1,163.94     |
| 220 Social Security Contributions                                | 905.62            |                  |                | 905.62       |
| 230 PSERS Retirement Contributions                               | 4,067.13          |                  |                | 4,067.13     |
| Total Personnel Services – Employee Benefits                     | \$6,136.69        |                  |                | \$6,136.69   |
| 300 <u>Purchased Professional and Technical Services</u>         |                   |                  |                |              |
| 330 Other Professional Services                                  | 10,063.60         |                  |                | 10,063.60    |
| Total Purchased Professional and Technical Services              | \$10,063.60       |                  |                | \$10,063.60  |
| 500 <u>Other Purchased Services</u>                              |                   |                  |                |              |
| 580 Travel                                                       | 13.03             |                  |                | 13.03        |
| Total Other Purchased Services                                   | \$13.03           |                  |                | \$13.03      |
| 600 <u>Supplies</u>                                              |                   |                  |                |              |
| 610 General Supplies                                             | 159.85            |                  |                | 159.85       |
| 630 Food                                                         | 12.84             |                  |                | 12.84        |
| Total Supplies                                                   | \$172.69          |                  |                | \$172.69     |
| Total 2260 Instruction and Curriculum Development Services       | \$28,519.94       |                  |                | \$28,519.94  |
| 2270 Instructional Staff Professional Development Services       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 200 <u>Personnel Services – Employee Benefits</u>                |                   |                  |                |              |
| 240 Tuition Reimbursement                                        | 1,830.34          |                  |                | 1,830.34     |
| Total Personnel Services – Employee Benefits                     | \$1,830.34        |                  |                | \$1,830.34   |
| Total 2270 Instructional Staff Professional Development Services | \$1,830.34        |                  |                | \$1,830.34   |
| 2300 Support Services – Administration                           | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                         |                   |                  |                |              |
| 100 Personnel Services – Salaries                                | 55,678.76         |                  |                | 73,414.88    |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 58 of 127

1610 - Beaver-Main El Sch

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2300 Support Services – Administration                   | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| Total Personnel Services – Salaries                      | \$55,678.76       |                  |                | \$73,414.88  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                | 37,598.92         |                  |                | 39,774.34    |
| 220 Social Security Contributions                        | 4,067.68          |                  |                | 5,411.30     |
| 230 PSERS Retirement Contributions                       | 18,548.66         |                  |                | 23,948.03    |
| Total Personnel Services – Employee Benefits             | \$60,215.26       |                  |                | \$69,133.67  |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 7,055.65     |
| 390 Other Purchased Professional and Technical Services  | 95.00             |                  |                | 95.00        |
| Total Purchased Professional and Technical Services      | \$95.00           |                  |                | \$7,150.65   |
| 400 <u>Purchased Property Services</u>                   |                   |                  |                |              |
| 440 Rentals                                              |                   |                  |                | 227.47       |
| Total Purchased Property Services                        |                   |                  |                | \$227.47     |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 530 Communications                                       | 513.89            |                  |                | 852.37       |
| 549 Other Advertising/Public Relations                   |                   |                  |                | 616.95       |
| 550 Printing and Binding                                 |                   |                  |                | 559.70       |
| 580 Travel                                               |                   |                  |                | 166.38       |
| Total Other Purchased Services                           | \$513.89          |                  |                | \$2,195.40   |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     | 1,093.11          |                  |                | 1,544.87     |
| 630 Food                                                 |                   |                  |                | 96.07        |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 734.12       |
| Total Supplies                                           | \$1,093.11        |                  |                | \$2,375.06   |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 1,241.46     |
| Total Other Objects                                      |                   |                  |                | \$1,241.46   |
| Total 2300 Support Services – Administration             | \$117,596.02      |                  |                | \$155,738.59 |
| 2310 Board Services                                      | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 1,055.55     |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$1,055.55   |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 549 Other Advertising/Public Relations                   |                   |                  |                | 616.95       |
| Total Other Purchased Services                           |                   |                  |                | \$616.95     |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 183.87       |
| Total Supplies                                           |                   |                  |                | \$183.87     |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1610 - Beaver-Main El Sch

General Fund (10)

|                                                                 |                   |                  |                |              |
|-----------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2310 Board Services                                             | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 800 <u>Other Objects</u>                                        |                   |                  |                |              |
| 810 Dues and Fees                                               |                   |                  |                | 972.60       |
| Total Other Objects                                             |                   |                  |                | \$972.60     |
| Total 2310 Board Services                                       |                   |                  |                | \$2,828.97   |
| 2330 Tax Assessment and Collection Services                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                        |                   |                  |                |              |
| 100 Personnel Services – Salaries                               |                   |                  |                | 1,402.99     |
| Total Personnel Services – Salaries                             |                   |                  |                | \$1,402.99   |
| 200 <u>Personnel Services – Employee Benefits</u>               |                   |                  |                |              |
| 220 Social Security Contributions                               |                   |                  |                | 107.32       |
| Total Personnel Services – Employee Benefits                    |                   |                  |                | \$107.32     |
| 300 <u>Purchased Professional and Technical Services</u>        |                   |                  |                |              |
| 330 Other Professional Services                                 |                   |                  |                | 3,754.65     |
| Total Purchased Professional and Technical Services             |                   |                  |                | \$3,754.65   |
| 500 <u>Other Purchased Services</u>                             |                   |                  |                |              |
| 530 Communications                                              |                   |                  |                | 338.48       |
| 550 Printing and Binding                                        |                   |                  |                | 545.40       |
| Total Other Purchased Services                                  |                   |                  |                | \$883.88     |
| 600 <u>Supplies</u>                                             |                   |                  |                |              |
| 610 General Supplies                                            |                   |                  |                | 4.65         |
| 650 Supplies & Fees – Technology Related                        |                   |                  |                | 114.07       |
| Total Supplies                                                  |                   |                  |                | \$118.72     |
| Total 2330 Tax Assessment and Collection Services               |                   |                  |                | \$6,267.56   |
| 2350 Legal and Accounting Services                              | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u>        |                   |                  |                |              |
| 330 Other Professional Services                                 |                   |                  |                | 1,993.10     |
| Total Purchased Professional and Technical Services             |                   |                  |                | \$1,993.10   |
| Total 2350 Legal and Accounting Services                        |                   |                  |                | \$1,993.10   |
| 2360 Office of the Superintendent / Executive Director Services | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                        |                   |                  |                |              |
| 100 Personnel Services – Salaries                               |                   |                  |                | 16,333.13    |
| Total Personnel Services – Salaries                             |                   |                  |                | \$16,333.13  |
| 200 <u>Personnel Services – Employee Benefits</u>               |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                       |                   |                  |                | 2,175.42     |
| 220 Social Security Contributions                               |                   |                  |                | 1,236.30     |
| 230 PSERS Retirement Contributions                              |                   |                  |                | 5,399.37     |
| Total Personnel Services – Employee Benefits                    |                   |                  |                | \$8,811.09   |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1610 - Beaver-Main El Sch

General Fund (10)

|                                                                       |                   |                  |                |              |
|-----------------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2360 Office of the Superintendent / Executive Director Services       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u>              |                   |                  |                |              |
| 330 Other Professional Services                                       |                   |                  |                | 252.35       |
| Total Purchased Professional and Technical Services                   |                   |                  |                | \$252.35     |
| 400 <u>Purchased Property Services</u>                                |                   |                  |                |              |
| 440 Rentals                                                           |                   |                  |                | 227.47       |
| Total Purchased Property Services                                     |                   |                  |                | \$227.47     |
| 500 <u>Other Purchased Services</u>                                   |                   |                  |                |              |
| 530 Communications                                                    | 430.69            |                  |                | 430.69       |
| 550 Printing and Binding                                              |                   |                  |                | 14.30        |
| 580 Travel                                                            |                   |                  |                | 166.38       |
| Total Other Purchased Services                                        | \$430.69          |                  |                | \$611.37     |
| 600 <u>Supplies</u>                                                   |                   |                  |                |              |
| 610 General Supplies                                                  |                   |                  |                | 447.11       |
| 630 Food                                                              |                   |                  |                | 96.07        |
| 650 Supplies & Fees – Technology Related                              |                   |                  |                | 436.18       |
| Total Supplies                                                        |                   |                  |                | \$979.36     |
| 800 <u>Other Objects</u>                                              |                   |                  |                |              |
| 810 Dues and Fees                                                     |                   |                  |                | 268.86       |
| Total Other Objects                                                   |                   |                  |                | \$268.86     |
| Total 2360 Office of the Superintendent / Executive Director Services | \$430.69          |                  |                | \$27,483.63  |
| 2380 Office of the Principal Services                                 | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                              |                   |                  |                |              |
| 100 Personnel Services – Salaries                                     | 55,678.76         |                  |                | 55,678.76    |
| Total Personnel Services – Salaries                                   | \$55,678.76       |                  |                | \$55,678.76  |
| 200 <u>Personnel Services – Employee Benefits</u>                     |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                             | 37,598.92         |                  |                | 37,598.92    |
| 220 Social Security Contributions                                     | 4,067.68          |                  |                | 4,067.68     |
| 230 PSERS Retirement Contributions                                    | 18,548.66         |                  |                | 18,548.66    |
| Total Personnel Services – Employee Benefits                          | \$60,215.26       |                  |                | \$60,215.26  |
| 300 <u>Purchased Professional and Technical Services</u>              |                   |                  |                |              |
| 390 Other Purchased Professional and Technical Services               | 95.00             |                  |                | 95.00        |
| Total Purchased Professional and Technical Services                   | \$95.00           |                  |                | \$95.00      |
| 500 <u>Other Purchased Services</u>                                   |                   |                  |                |              |
| 530 Communications                                                    | 83.20             |                  |                | 83.20        |
| Total Other Purchased Services                                        | \$83.20           |                  |                | \$83.20      |
| 600 <u>Supplies</u>                                                   |                   |                  |                |              |
| 610 General Supplies                                                  | 1,093.11          |                  |                | 1,093.11     |
| Total Supplies                                                        | \$1,093.11        |                  |                | \$1,093.11   |
| Total 2380 Office of the Principal Services                           | \$117,165.33      |                  |                | \$117,165.33 |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 61 of 127

1610 - Beaver-Main El Sch

General Fund (10)

|                                                   |                   |                  |                |              |
|---------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2400 Support Services – Pupil Health              | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>          |                   |                  |                |              |
| 100 Personnel Services – Salaries                 |                   |                  |                | 11,108.79    |
| Total Personnel Services – Salaries               |                   |                  |                | \$11,108.79  |
| 200 <u>Personnel Services – Employee Benefits</u> |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider         |                   |                  |                | 3,453.41     |
| 220 Social Security Contributions                 |                   |                  |                | 971.01       |
| 230 PSERS Retirement Contributions                |                   |                  |                | 4,443.89     |
| Total Personnel Services – Employee Benefits      |                   |                  |                | \$8,868.31   |
| 400 <u>Purchased Property Services</u>            |                   |                  |                |              |
| 430 Repairs and Maintenance Services              |                   |                  |                | 84.90        |
| Total Purchased Property Services                 |                   |                  |                | \$84.90      |
| 500 <u>Other Purchased Services</u>               |                   |                  |                |              |
| 580 Travel                                        |                   |                  |                | 26.54        |
| Total Other Purchased Services                    |                   |                  |                | \$26.54      |
| 600 <u>Supplies</u>                               |                   |                  |                |              |
| 610 General Supplies                              |                   |                  |                | 229.72       |
| 650 Supplies & Fees – Technology Related          |                   |                  |                | 273.00       |
| Total Supplies                                    |                   |                  |                | \$502.72     |
| Total 2400 Support Services – Pupil Health        |                   |                  |                | \$20,591.26  |
| 2440 Nursing Services                             | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>          |                   |                  |                |              |
| 100 Personnel Services – Salaries                 |                   |                  |                | 11,108.79    |
| Total Personnel Services – Salaries               |                   |                  |                | \$11,108.79  |
| 200 <u>Personnel Services – Employee Benefits</u> |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider         |                   |                  |                | 3,453.41     |
| 220 Social Security Contributions                 |                   |                  |                | 971.01       |
| 230 PSERS Retirement Contributions                |                   |                  |                | 4,443.89     |
| Total Personnel Services – Employee Benefits      |                   |                  |                | \$8,868.31   |
| 400 <u>Purchased Property Services</u>            |                   |                  |                |              |
| 430 Repairs and Maintenance Services              |                   |                  |                | 84.90        |
| Total Purchased Property Services                 |                   |                  |                | \$84.90      |
| 500 <u>Other Purchased Services</u>               |                   |                  |                |              |
| 580 Travel                                        |                   |                  |                | 26.54        |
| Total Other Purchased Services                    |                   |                  |                | \$26.54      |
| 600 <u>Supplies</u>                               |                   |                  |                |              |
| 610 General Supplies                              |                   |                  |                | 229.72       |
| 650 Supplies & Fees – Technology Related          |                   |                  |                | 273.00       |
| Total Supplies                                    |                   |                  |                | \$502.72     |
| Total 2440 Nursing Services                       |                   |                  |                | \$20,591.26  |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1610 - Beaver-Main El Sch

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2500 Support Services – Business                         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 19,080.07    |
| Total Personnel Services – Salaries                      |                   |                  |                | \$19,080.07  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 3,791.52     |
| 220 Social Security Contributions                        |                   |                  |                | 1,423.74     |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 6,401.47     |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$11,616.73  |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 425.62       |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$425.62     |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 530 Communications                                       |                   |                  |                | 43.43        |
| 580 Travel                                               |                   |                  |                | 42.33        |
| Total Other Purchased Services                           |                   |                  |                | \$85.76      |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     |                   |                  |                | 44.33        |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 2,810.14     |
| Total Supplies                                           |                   |                  |                | \$2,854.47   |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 185.99       |
| Total Other Objects                                      |                   |                  |                | \$185.99     |
| Total 2500 Support Services – Business                   |                   |                  |                | \$34,248.64  |
| 2510 Fiscal Services                                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 19,080.07    |
| Total Personnel Services – Salaries                      |                   |                  |                | \$19,080.07  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 3,791.52     |
| 220 Social Security Contributions                        |                   |                  |                | 1,423.74     |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 6,401.47     |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$11,616.73  |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 425.62       |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$425.62     |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 530 Communications                                       |                   |                  |                | 43.43        |
| 580 Travel                                               |                   |                  |                | 42.33        |
| Total Other Purchased Services                           |                   |                  |                | \$85.76      |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 63 of 127

1610 - Beaver-Main El Sch

General Fund (10)

|                                                               |                   |                  |                |              |
|---------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2510 Fiscal Services                                          | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 600 <u>Supplies</u>                                           |                   |                  |                |              |
| 610 General Supplies                                          |                   |                  |                | 44.33        |
| 650 Supplies & Fees – Technology Related                      |                   |                  |                | 2,810.14     |
| Total Supplies                                                |                   |                  |                | \$2,854.47   |
| 800 <u>Other Objects</u>                                      |                   |                  |                |              |
| 810 Dues and Fees                                             |                   |                  |                | 185.99       |
| Total Other Objects                                           |                   |                  |                | \$185.99     |
| Total 2510 Fiscal Services                                    |                   |                  |                | \$34,248.64  |
| 2511 Supervision of Fiscal Services - Head of Component       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                      |                   |                  |                |              |
| 100 Personnel Services – Salaries                             |                   |                  |                | 7,669.42     |
| Total Personnel Services – Salaries                           |                   |                  |                | \$7,669.42   |
| 200 <u>Personnel Services – Employee Benefits</u>             |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                     |                   |                  |                | 1,573.44     |
| 220 Social Security Contributions                             |                   |                  |                | 580.01       |
| 230 PSERS Retirement Contributions                            |                   |                  |                | 2,599.93     |
| Total Personnel Services – Employee Benefits                  |                   |                  |                | \$4,753.38   |
| 500 <u>Other Purchased Services</u>                           |                   |                  |                |              |
| 580 Travel                                                    |                   |                  |                | 20.65        |
| Total Other Purchased Services                                |                   |                  |                | \$20.65      |
| 800 <u>Other Objects</u>                                      |                   |                  |                |              |
| 810 Dues and Fees                                             |                   |                  |                | 27.24        |
| Total Other Objects                                           |                   |                  |                | \$27.24      |
| Total 2511 Supervision of Fiscal Services - Head of Component |                   |                  |                | \$12,470.69  |
| 2514 Payroll Services                                         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                      |                   |                  |                |              |
| 100 Personnel Services – Salaries                             |                   |                  |                | 2,821.21     |
| Total Personnel Services – Salaries                           |                   |                  |                | \$2,821.21   |
| 200 <u>Personnel Services – Employee Benefits</u>             |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                     |                   |                  |                | 0.93         |
| 220 Social Security Contributions                             |                   |                  |                | 212.24       |
| 230 PSERS Retirement Contributions                            |                   |                  |                | 889.73       |
| Total Personnel Services – Employee Benefits                  |                   |                  |                | \$1,102.90   |
| 300 <u>Purchased Professional and Technical Services</u>      |                   |                  |                |              |
| 330 Other Professional Services                               |                   |                  |                | 425.62       |
| Total Purchased Professional and Technical Services           |                   |                  |                | \$425.62     |
| Total 2514 Payroll Services                                   |                   |                  |                | \$4,349.73   |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 64 of 127

1610 - Beaver-Main El Sch

General Fund (10)

| 2515 Financial Accounting Services                       | Elementary | Secondary | Federal | Total       |
|----------------------------------------------------------|------------|-----------|---------|-------------|
| 100 <u>Personnel Services – Salaries</u>                 |            |           |         |             |
| 100 Personnel Services – Salaries                        |            |           |         | 8,589.44    |
| Total Personnel Services – Salaries                      |            |           |         | \$8,589.44  |
| 200 <u>Personnel Services – Employee Benefits</u>        |            |           |         |             |
| 210 Group Insurance – Contracted Provider                |            |           |         | 2,217.15    |
| 220 Social Security Contributions                        |            |           |         | 631.49      |
| 230 PSERS Retirement Contributions                       |            |           |         | 2,911.81    |
| Total Personnel Services – Employee Benefits             |            |           |         | \$5,760.45  |
| 500 <u>Other Purchased Services</u>                      |            |           |         |             |
| 530 Communications                                       |            |           |         | 43.43       |
| 580 Travel                                               |            |           |         | 21.68       |
| Total Other Purchased Services                           |            |           |         | \$65.11     |
| 600 <u>Supplies</u>                                      |            |           |         |             |
| 610 General Supplies                                     |            |           |         | 44.33       |
| 650 Supplies & Fees – Technology Related                 |            |           |         | 2,810.14    |
| Total Supplies                                           |            |           |         | \$2,854.47  |
| 800 <u>Other Objects</u>                                 |            |           |         |             |
| 810 Dues and Fees                                        |            |           |         | 158.75      |
| Total Other Objects                                      |            |           |         | \$158.75    |
| Total 2515 Financial Accounting Services                 |            |           |         | \$17,428.22 |
| 2600 Operation and Maintenance of Plant Services         | Elementary | Secondary | Federal | Total       |
| 100 <u>Personnel Services – Salaries</u>                 |            |           |         |             |
| 100 Personnel Services – Salaries                        |            |           |         | 53,770.64   |
| Total Personnel Services – Salaries                      |            |           |         | \$53,770.64 |
| 200 <u>Personnel Services – Employee Benefits</u>        |            |           |         |             |
| 210 Group Insurance – Contracted Provider                |            |           |         | 12,375.77   |
| 220 Social Security Contributions                        |            |           |         | 4,024.86    |
| 230 PSERS Retirement Contributions                       |            |           |         | 18,228.31   |
| Total Personnel Services – Employee Benefits             |            |           |         | \$34,628.94 |
| 300 <u>Purchased Professional and Technical Services</u> |            |           |         |             |
| 330 Other Professional Services                          |            |           |         | 45,261.30   |
| Total Purchased Professional and Technical Services      |            |           |         | \$45,261.30 |
| 400 <u>Purchased Property Services</u>                   |            |           |         |             |
| 410 Cleaning Services                                    |            |           |         | 15,505.76   |
| 420 Utility Services                                     |            |           |         | 353.60      |
| 430 Repairs and Maintenance Services                     |            |           |         | 4,123.00    |
| 460 Extermination Services                               |            |           |         | 636.77      |
| Total Purchased Property Services                        |            |           |         | \$20,619.13 |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 65 of 127

1610 - Beaver-Main El Sch

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2600 Operation and Maintenance of Plant Services         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 523 General Property and Liability Insurance             |                   |                  |                | 9,635.47     |
| 530 Communications                                       |                   |                  |                | 728.60       |
| 580 Travel                                               |                   |                  |                | 3.87         |
| Total Other Purchased Services                           |                   |                  |                | \$10,367.94  |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     | 8,336.10          |                  |                | 8,336.10     |
| 620 Energy                                               |                   |                  |                | 41,070.27    |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 175.02       |
| Total Supplies                                           | \$8,336.10        |                  |                | \$49,581.39  |
| 700 <u>Property</u>                                      |                   |                  |                |              |
| 752 Capital Equipment – Original and Additional          |                   |                  |                | 12,556.00    |
| Total Property                                           |                   |                  |                | \$12,556.00  |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 340.88       |
| Total Other Objects                                      |                   |                  |                | \$340.88     |
| Total 2600 Operation and Maintenance of Plant Services   | \$8,336.10        |                  |                | \$227,126.22 |
| 2620 Operation of Buildings Services                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 53,770.64    |
| Total Personnel Services – Salaries                      |                   |                  |                | \$53,770.64  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 12,375.77    |
| 220 Social Security Contributions                        |                   |                  |                | 4,024.86     |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 18,228.31    |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$34,628.94  |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 44,630.18    |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$44,630.18  |
| 400 <u>Purchased Property Services</u>                   |                   |                  |                |              |
| 410 Cleaning Services                                    |                   |                  |                | 15,505.76    |
| 420 Utility Services                                     |                   |                  |                | 353.60       |
| 430 Repairs and Maintenance Services                     |                   |                  |                | 4,123.00     |
| 460 Extermination Services                               |                   |                  |                | 636.77       |
| Total Purchased Property Services                        |                   |                  |                | \$20,619.13  |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 523 General Property and Liability Insurance             |                   |                  |                | 9,635.47     |
| 530 Communications                                       |                   |                  |                | 728.60       |
| 580 Travel                                               |                   |                  |                | 3.87         |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 66 of 127

1610 - Beaver-Main El Sch

General Fund (10)

| 2620 Operation of Buildings Services                     | Elementary | Secondary | Federal | Total        |
|----------------------------------------------------------|------------|-----------|---------|--------------|
| Total Other Purchased Services                           |            |           |         | \$10,367.94  |
| 600 <u>Supplies</u>                                      |            |           |         |              |
| 610 General Supplies                                     | 8,336.10   |           |         | 8,336.10     |
| 620 Energy                                               |            |           |         | 41,070.27    |
| 650 Supplies & Fees – Technology Related                 |            |           |         | 175.02       |
| Total Supplies                                           | \$8,336.10 |           |         | \$49,581.39  |
| 700 <u>Property</u>                                      |            |           |         |              |
| 752 Capital Equipment – Original and Additional          |            |           |         | 12,556.00    |
| Total Property                                           |            |           |         | \$12,556.00  |
| 800 <u>Other Objects</u>                                 |            |           |         |              |
| 810 Dues and Fees                                        |            |           |         | 340.88       |
| Total Other Objects                                      |            |           |         | \$340.88     |
| Total 2620 Operation of Buildings Services               | \$8,336.10 |           |         | \$226,495.10 |
| 2660 Safety and Security Services                        | Elementary | Secondary | Federal | Total        |
| 300 <u>Purchased Professional and Technical Services</u> |            |           |         |              |
| 330 Other Professional Services                          |            |           |         | 631.12       |
| Total Purchased Professional and Technical Services      |            |           |         | \$631.12     |
| Total 2660 Safety and Security Services                  |            |           |         | \$631.12     |
| 2700 Student Transportation Services                     | Elementary | Secondary | Federal | Total        |
| 100 <u>Personnel Services – Salaries</u>                 |            |           |         |              |
| 100 Personnel Services – Salaries                        |            |           |         | 1,363.95     |
| Total Personnel Services – Salaries                      |            |           |         | \$1,363.95   |
| 200 <u>Personnel Services – Employee Benefits</u>        |            |           |         |              |
| 210 Group Insurance – Contracted Provider                |            |           |         | 377.79       |
| 220 Social Security Contributions                        |            |           |         | 101.82       |
| 230 PSERS Retirement Contributions                       |            |           |         | 462.37       |
| Total Personnel Services – Employee Benefits             |            |           |         | \$941.98     |
| 500 <u>Other Purchased Services</u>                      |            |           |         |              |
| 513 Contracted Carriers                                  |            |           |         | 80,566.98    |
| Total Other Purchased Services                           |            |           |         | \$80,566.98  |
| 600 <u>Supplies</u>                                      |            |           |         |              |
| 610 General Supplies                                     |            |           |         | 12.80        |
| 630 Food                                                 |            |           |         | 10.45        |
| 650 Supplies & Fees – Technology Related                 |            |           |         | 316.66       |
| Total Supplies                                           |            |           |         | \$339.91     |
| 800 <u>Other Objects</u>                                 |            |           |         |              |
| 810 Dues and Fees                                        |            |           |         | 34.05        |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 67 of 127

1610 - Beaver-Main El Sch

General Fund (10)

|                                                                               |                   |                  |                |              |
|-------------------------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2700 Student Transportation Services                                          | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| Total Other Objects                                                           |                   |                  |                | \$34.05      |
| Total 2700 Student Transportation Services                                    |                   |                  |                | \$83,246.87  |
| 2710 Supervision of Student Transportation Services                           | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                                      |                   |                  |                |              |
| 100 Personnel Services – Salaries                                             |                   |                  |                | 1,363.95     |
| Total Personnel Services – Salaries                                           |                   |                  |                | \$1,363.95   |
| 200 <u>Personnel Services – Employee Benefits</u>                             |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                                     |                   |                  |                | 377.79       |
| 220 Social Security Contributions                                             |                   |                  |                | 101.82       |
| 230 PSERS Retirement Contributions                                            |                   |                  |                | 462.37       |
| Total Personnel Services – Employee Benefits                                  |                   |                  |                | \$941.98     |
| Total 2710 Supervision of Student Transportation Services                     |                   |                  |                | \$2,305.93   |
| 2711 Supervision of Student Transportation Services – Head of Component       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                                      |                   |                  |                |              |
| 100 Personnel Services – Salaries                                             |                   |                  |                | 1,363.95     |
| Total Personnel Services – Salaries                                           |                   |                  |                | \$1,363.95   |
| 200 <u>Personnel Services – Employee Benefits</u>                             |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                                     |                   |                  |                | 377.79       |
| 220 Social Security Contributions                                             |                   |                  |                | 101.82       |
| 230 PSERS Retirement Contributions                                            |                   |                  |                | 462.37       |
| Total Personnel Services – Employee Benefits                                  |                   |                  |                | \$941.98     |
| Total 2711 Supervision of Student Transportation Services – Head of Component |                   |                  |                | \$2,305.93   |
| 2720 Vehicle Operation Services                                               | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                                           |                   |                  |                |              |
| 513 Contracted Carriers                                                       |                   |                  |                | 80,566.98    |
| Total Other Purchased Services                                                |                   |                  |                | \$80,566.98  |
| 600 <u>Supplies</u>                                                           |                   |                  |                |              |
| 610 General Supplies                                                          |                   |                  |                | 12.80        |
| 630 Food                                                                      |                   |                  |                | 10.45        |
| 650 Supplies & Fees – Technology Related                                      |                   |                  |                | 316.66       |
| Total Supplies                                                                |                   |                  |                | \$339.91     |
| 800 <u>Other Objects</u>                                                      |                   |                  |                |              |
| 810 Dues and Fees                                                             |                   |                  |                | 34.05        |
| Total Other Objects                                                           |                   |                  |                | \$34.05      |
| Total 2720 Vehicle Operation Services                                         |                   |                  |                | \$80,940.94  |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 68 of 127

1610 - Beaver-Main El Sch

General Fund (10)

| 2800 Support Services – Central                              | Elementary | Secondary | Federal | Total     |
|--------------------------------------------------------------|------------|-----------|---------|-----------|
| 100 Personnel Services – Salaries                            |            |           |         | 15,718.70 |
| 100 Personnel Services – Salaries                            |            |           |         | 15,718.70 |
| 100 Personnel Services – Salaries                            |            |           |         | 15,718.70 |
| 200 Personnel Services – Employee Benefits                   |            |           |         |           |
| 210 Group Insurance – Contracted Provider                    |            |           |         | 5,048.35  |
| 220 Social Security Contributions                            |            |           |         | 1,158.16  |
| 230 PSERS Retirement Contributions                           |            |           |         | 5,290.93  |
| 200 Personnel Services – Employee Benefits                   |            |           |         | 11,497.44 |
| 400 Purchased Property Services                              |            |           |         |           |
| 430 Repairs and Maintenance Services                         |            |           |         | 945.76    |
| 400 Purchased Property Services                              |            |           |         | 945.76    |
| 500 Other Purchased Services                                 |            |           |         |           |
| 530 Communications                                           |            |           |         | 14,940.98 |
| 580 Travel                                                   |            |           |         | 48.16     |
| 500 Other Purchased Services                                 |            |           |         | 14,989.14 |
| 600 Supplies                                                 |            |           |         |           |
| 610 General Supplies                                         |            |           |         | 29,300.07 |
| 650 Supplies & Fees – Technology Related                     |            |           |         | 18,230.13 |
| 600 Supplies                                                 |            |           |         | 47,530.20 |
| Total 2800 Support Services – Central                        |            |           |         | 90,681.24 |
| 2810 Planning, Research, Development and Evaluation Services | Elementary | Secondary | Federal | Total     |
| 100 Personnel Services – Salaries                            |            |           |         | 15,718.70 |
| 100 Personnel Services – Salaries                            |            |           |         | 15,718.70 |
| 100 Personnel Services – Salaries                            |            |           |         | 15,718.70 |
| 200 Personnel Services – Employee Benefits                   |            |           |         |           |
| 210 Group Insurance – Contracted Provider                    |            |           |         | 5,048.35  |
| 220 Social Security Contributions                            |            |           |         | 1,158.16  |
| 230 PSERS Retirement Contributions                           |            |           |         | 5,290.93  |
| 200 Personnel Services – Employee Benefits                   |            |           |         | 11,497.44 |
| 400 Purchased Property Services                              |            |           |         |           |
| 430 Repairs and Maintenance Services                         |            |           |         | 945.76    |
| 400 Purchased Property Services                              |            |           |         | 945.76    |
| 500 Other Purchased Services                                 |            |           |         |           |
| 530 Communications                                           |            |           |         | 14,940.98 |
| 580 Travel                                                   |            |           |         | 48.16     |
| 500 Other Purchased Services                                 |            |           |         | 14,989.14 |
| 600 Supplies                                                 |            |           |         |           |
| 610 General Supplies                                         |            |           |         | 29,300.07 |

LEA : 116191203     Bloomsburg Area SD

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1610 - Beaver-Main El Sch

General Fund (10)

|                                                                                              |                   |                  |                |              |
|----------------------------------------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2810 Planning, Research, Development and Evaluation Services                                 | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 600 <u>Supplies</u>                                                                          |                   |                  |                |              |
| 650 Supplies & Fees – Technology Related                                                     |                   |                  |                | 18,230.13    |
| Total Supplies                                                                               |                   |                  |                | \$47,530.20  |
| Total 2810 Planning, Research, Development and Evaluation Services                           |                   |                  |                | \$90,681.24  |
| 3000 Operation of Non-Instructional Services                                                 |                   |                  |                | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                                                     |                   |                  |                |              |
| 130 Professional – Other                                                                     |                   |                  |                | 200.00       |
| Total Personnel Services – Salaries                                                          |                   |                  |                | \$200.00     |
| 200 <u>Personnel Services – Employee Benefits</u>                                            |                   |                  |                |              |
| 220 Social Security Contributions                                                            |                   |                  |                | 15.30        |
| 230 PSERS Retirement Contributions                                                           |                   |                  |                | 67.80        |
| Total Personnel Services – Employee Benefits                                                 |                   |                  |                | \$83.10      |
| Total 3000 Operation of Non-Instructional Services                                           |                   |                  |                | \$283.10     |
| 3200 Student Activities                                                                      | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                                                     |                   |                  |                |              |
| 130 Professional – Other                                                                     |                   |                  |                | 200.00       |
| Total Personnel Services – Salaries                                                          |                   |                  |                | \$200.00     |
| 200 <u>Personnel Services – Employee Benefits</u>                                            |                   |                  |                |              |
| 220 Social Security Contributions                                                            |                   |                  |                | 15.30        |
| 230 PSERS Retirement Contributions                                                           |                   |                  |                | 67.80        |
| Total Personnel Services – Employee Benefits                                                 |                   |                  |                | \$83.10      |
| Total 3200 Student Activities                                                                |                   |                  |                | \$283.10     |
| Capital Reserve Fund - § 1431 (32)                                                           |                   |                  |                |              |
| 4000 Facilities Acquisition, Construction and Improvement Services                           |                   |                  |                | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u>                                     |                   |                  |                |              |
| 330 Other Professional Services                                                              |                   |                  |                | 1,770.49     |
| Total Purchased Professional and Technical Services                                          |                   |                  |                | \$1,770.49   |
| Total 4000 Facilities Acquisition, Construction and Improvement Services                     |                   |                  |                | \$1,770.49   |
| 4400 Architecture and Engineering Services / Educational Specifications – Improvements       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u>                                     |                   |                  |                |              |
| 330 Other Professional Services                                                              |                   |                  |                | 1,770.49     |
| Total Purchased Professional and Technical Services                                          |                   |                  |                | \$1,770.49   |
| Total 4400 Architecture and Engineering Services / Educational Specifications – Improvements |                   |                  |                | \$1,770.49   |

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1610 - Beaver-Main El Sch

Debt Service Fund (40)

|                                          |                   |                  |                |  |              |
|------------------------------------------|-------------------|------------------|----------------|--|--------------|
| 2000 Support Services                    |                   |                  |                |  | <u>Total</u> |
| 800 <u>Other Objects</u>                 |                   |                  |                |  |              |
| 810 Dues and Fees                        |                   |                  |                |  | 204.30       |
| Total Other Objects                      |                   |                  |                |  | \$204.30     |
| Total 2000 Support Services              |                   |                  |                |  | \$204.30     |
| 2500 Support Services – Business         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> |  | <u>Total</u> |
| 800 <u>Other Objects</u>                 |                   |                  |                |  |              |
| 810 Dues and Fees                        |                   |                  |                |  | 204.30       |
| Total Other Objects                      |                   |                  |                |  | \$204.30     |
| Total 2500 Support Services – Business   |                   |                  |                |  | \$204.30     |
| 2510 Fiscal Services                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> |  | <u>Total</u> |
| 800 <u>Other Objects</u>                 |                   |                  |                |  |              |
| 810 Dues and Fees                        |                   |                  |                |  | 204.30       |
| Total Other Objects                      |                   |                  |                |  | \$204.30     |
| Total 2510 Fiscal Services               |                   |                  |                |  | \$204.30     |
| 2515 Financial Accounting Services       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> |  | <u>Total</u> |
| 800 <u>Other Objects</u>                 |                   |                  |                |  |              |
| 810 Dues and Fees                        |                   |                  |                |  | 204.30       |
| Total Other Objects                      |                   |                  |                |  | \$204.30     |
| Total 2515 Financial Accounting Services |                   |                  |                |  | \$204.30     |

LEA : 116191203      Bloomsburg Area SD

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1611 - Bloomsburg Area MS

General Fund (10)

| 1000 Instruction                                                                                       | Total          |
|--------------------------------------------------------------------------------------------------------|----------------|
| 100 <u>Personnel Services – Salaries</u>                                                               |                |
| 110 Official / Administrative Salaries                                                                 | 11,600.00      |
| 120 Professional – Educational                                                                         | 1,820,358.36   |
| 190 Instructional Assistant                                                                            | 84,861.43      |
| Total Personnel Services – Salaries                                                                    | \$1,916,819.79 |
| 200 <u>Personnel Services – Employee Benefits</u>                                                      |                |
| 210 Group Insurance – Contracted Provider                                                              | 584,259.19     |
| 220 Social Security Contributions                                                                      | 141,403.18     |
| 230 PSERS Retirement Contributions                                                                     | 574,679.62     |
| 250 Unemployment Compensation                                                                          | 1,313.60       |
| 260 Workers' Compensation                                                                              | 21,449.34      |
| Total Personnel Services – Employee Benefits                                                           | \$1,323,104.93 |
| 300 <u>Purchased Professional and Technical Services</u>                                               |                |
| 322 Professional Educational Services – Ius                                                            | 9,440.70       |
| 330 Other Professional Services                                                                        | 29,494.41      |
| 390 Other Purchased Professional and Technical Services                                                | 424.85         |
| Total Purchased Professional and Technical Services                                                    | \$39,359.96    |
| 400 <u>Purchased Property Services</u>                                                                 |                |
| 430 Repairs and Maintenance Services                                                                   | 1,205.00       |
| 440 Rentals                                                                                            | 6,488.37       |
| Total Purchased Property Services                                                                      | \$7,693.37     |
| 500 <u>Other Purchased Services</u>                                                                    |                |
| 510 Student Transportation Services                                                                    | 9,595.09       |
| 550 Printing and Binding                                                                               | 131.00         |
| 561 Tuition To Other School Districts Within the State                                                 | 5,937.75       |
| 562 Tuition To Pennsylvania Charter Schools                                                            | 313,966.53     |
| 568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers | 2,761.81       |
| 569 Tuition – Other                                                                                    | 98,337.00      |
| 580 Travel                                                                                             | 464.40         |
| Total Other Purchased Services                                                                         | \$431,193.58   |
| 600 <u>Supplies</u>                                                                                    |                |
| 610 General Supplies                                                                                   | 19,704.74      |
| 640 Books and Periodicals                                                                              | 12,031.34      |
| 650 Supplies & Fees – Technology Related                                                               | 12,955.09      |
| Total Supplies                                                                                         | \$44,691.17    |
| 800 <u>Other Objects</u>                                                                               |                |
| 810 Dues and Fees                                                                                      | 466.14         |
| 890 Miscellaneous Expenditures                                                                         | 1,871.92       |
| Total Other Objects                                                                                    | \$2,338.06     |
| Total 1000 Instruction                                                                                 | \$3,765,200.86 |

LEA : 116191203     Bloomsburg Area SD

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1611 - Bloomsburg Area MS

General Fund (10)

| 1100 Regular Programs – Elementary / Secondary                                                         | Elementary   | Secondary      | Federal      | Total          |
|--------------------------------------------------------------------------------------------------------|--------------|----------------|--------------|----------------|
| 100 <u>Personnel Services – Salaries</u>                                                               |              |                |              |                |
| 110 Official / Administrative Salaries                                                                 | 3,828.00     | 7,772.00       |              | 11,600.00      |
| 120 Professional – Educational                                                                         | 438,452.16   | 890,190.75     | 181,336.18   | 1,509,979.09   |
| Total Personnel Services – Salaries                                                                    | \$442,280.16 | \$897,962.75   | \$181,336.18 | \$1,521,579.09 |
| 200 <u>Personnel Services – Employee Benefits</u>                                                      |              |                |              |                |
| 210 Group Insurance – Contracted Provider                                                              | 131,257.96   | 266,493.43     | 32,830.50    | 430,581.89     |
| 220 Social Security Contributions                                                                      | 35,552.74    | 72,182.85      | 4,967.05     | 112,702.64     |
| 230 PSERS Retirement Contributions                                                                     | 138,921.71   | 282,238.79     | 22,357.40    | 443,517.90     |
| 250 Unemployment Compensation                                                                          | 656.80       | 656.80         |              | 1,313.60       |
| 260 Workers’ Compensation                                                                              |              | 21,449.34      |              | 21,449.34      |
| Total Personnel Services – Employee Benefits                                                           | \$306,389.21 | \$643,021.21   | \$60,154.95  | \$1,009,565.37 |
| 300 <u>Purchased Professional and Technical Services</u>                                               |              |                |              |                |
| 390 Other Purchased Professional and Technical Services                                                | 424.85       |                |              | 424.85         |
| Total Purchased Professional and Technical Services                                                    | \$424.85     |                |              | \$424.85       |
| 400 <u>Purchased Property Services</u>                                                                 |              |                |              |                |
| 430 Repairs and Maintenance Services                                                                   | 397.65       | 807.35         |              | 1,205.00       |
| 440 Rentals                                                                                            | 2,141.16     | 4,347.21       |              | 6,488.37       |
| Total Purchased Property Services                                                                      | \$2,538.81   | \$5,154.56     |              | \$7,693.37     |
| 500 <u>Other Purchased Services</u>                                                                    |              |                |              |                |
| 510 Student Transportation Services                                                                    | 3,014.97     | 6,121.30       |              | 9,136.27       |
| 550 Printing and Binding                                                                               | 43.23        | 87.77          |              | 131.00         |
| 562 Tuition To Pennsylvania Charter Schools                                                            | 68,150.83    | 138,366.84     |              | 206,517.67     |
| 568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers | 159.00       | 322.81         |              | 481.81         |
| 580 Travel                                                                                             | 153.25       | 311.15         |              | 464.40         |
| Total Other Purchased Services                                                                         | \$71,521.28  | \$145,209.87   |              | \$216,731.15   |
| 600 <u>Supplies</u>                                                                                    |              |                |              |                |
| 610 General Supplies                                                                                   | 4,950.31     | 9,485.61       | 2,319.20     | 16,755.12      |
| 640 Books and Periodicals                                                                              | 3,944.08     | 8,007.65       |              | 11,951.73      |
| 650 Supplies & Fees – Technology Related                                                               | 4,251.72     | 8,632.26       |              | 12,883.98      |
| Total Supplies                                                                                         | \$13,146.11  | \$26,125.52    | \$2,319.20   | \$41,590.83    |
| 800 <u>Other Objects</u>                                                                               |              |                |              |                |
| 810 Dues and Fees                                                                                      | 153.83       | 312.31         |              | 466.14         |
| 890 Miscellaneous Expenditures                                                                         | 617.73       | 1,254.19       |              | 1,871.92       |
| Total Other Objects                                                                                    | \$771.56     | \$1,566.50     |              | \$2,338.06     |
| Total 1100 Regular Programs – Elementary / Secondary                                                   | \$837,071.98 | \$1,719,040.41 | \$243,810.33 | \$2,799,922.72 |
| 1110 Regular Programs                                                                                  | Elementary   | Secondary      | Federal      | Total          |
| 100 <u>Personnel Services – Salaries</u>                                                               |              |                |              |                |
| 110 Official / Administrative Salaries                                                                 | 3,828.00     | 7,772.00       |              | 11,600.00      |
| 120 Professional – Educational                                                                         | 438,452.16   | 890,190.75     | 181,336.18   | 1,509,979.09   |
| Total Personnel Services – Salaries                                                                    | \$442,280.16 | \$897,962.75   | \$181,336.18 | \$1,521,579.09 |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 73 of 127

1611 - Bloomsburg Area MS

General Fund (10)

1110 Regular Programs

|                                                                                                        | <u>Elementary</u>        | <u>Secondary</u>        | <u>Federal</u>        | <u>Total</u>          |
|--------------------------------------------------------------------------------------------------------|--------------------------|-------------------------|-----------------------|-----------------------|
| <b>200 Personnel Services – Employee Benefits</b>                                                      |                          |                         |                       |                       |
| 210 Group Insurance – Contracted Provider                                                              | 131,257.96               | 266,493.43              | 32,830.50             | 430,581.89            |
| 220 Social Security Contributions                                                                      | 35,552.74                | 72,182.85               | 4,967.05              | 112,702.64            |
| 230 PSERS Retirement Contributions                                                                     | 138,921.71               | 282,238.79              | 22,357.40             | 443,517.90            |
| 250 Unemployment Compensation                                                                          | 656.80                   | 656.80                  |                       | 1,313.60              |
| 260 Workers' Compensation                                                                              |                          | 21,449.34               |                       | 21,449.34             |
| <b>Total Personnel Services – Employee Benefits</b>                                                    | <b>\$306,389.21</b>      | <b>\$643,021.21</b>     | <b>\$60,154.95</b>    | <b>\$1,009,565.37</b> |
| <b>300 Purchased Professional and Technical Services</b>                                               |                          |                         |                       |                       |
| 390 Other Purchased Professional and Technical Services                                                | 424.85                   |                         |                       | 424.85                |
| <b>Total Purchased Professional and Technical Services</b>                                             | <b>\$424.85</b>          |                         |                       | <b>\$424.85</b>       |
| <b>400 Purchased Property Services</b>                                                                 |                          |                         |                       |                       |
| 430 Repairs and Maintenance Services                                                                   | 397.65                   | 807.35                  |                       | 1,205.00              |
| 440 Rentals                                                                                            | 2,141.16                 | 4,347.21                |                       | 6,488.37              |
| <b>Total Purchased Property Services</b>                                                               | <b>\$2,538.81</b>        | <b>\$5,154.56</b>       |                       | <b>\$7,693.37</b>     |
| <b>500 Other Purchased Services</b>                                                                    |                          |                         |                       |                       |
| 510 Student Transportation Services                                                                    | 3,014.97                 | 6,121.30                |                       | 9,136.27              |
| 550 Printing and Binding                                                                               | 43.23                    | 87.77                   |                       | 131.00                |
| 562 Tuition To Pennsylvania Charter Schools                                                            | 68,150.83                | 138,366.84              |                       | 206,517.67            |
| 568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers | 159.00                   | 322.81                  |                       | 481.81                |
| 580 Travel                                                                                             | 153.25                   | 311.15                  |                       | 464.40                |
| <b>Total Other Purchased Services</b>                                                                  | <b>\$71,521.28</b>       | <b>\$145,209.87</b>     |                       | <b>\$216,731.15</b>   |
| <b>600 Supplies</b>                                                                                    |                          |                         |                       |                       |
| 610 General Supplies                                                                                   | 4,950.31                 | 9,485.61                |                       | 14,435.92             |
| 640 Books and Periodicals                                                                              | 3,944.08                 | 8,007.65                |                       | 11,951.73             |
| 650 Supplies & Fees – Technology Related                                                               | 4,251.72                 | 8,632.26                |                       | 12,883.98             |
| <b>Total Supplies</b>                                                                                  | <b>\$13,146.11</b>       | <b>\$26,125.52</b>      |                       | <b>\$39,271.63</b>    |
| <b>800 Other Objects</b>                                                                               |                          |                         |                       |                       |
| 810 Dues and Fees                                                                                      | 153.83                   | 312.31                  |                       | 466.14                |
| 890 Miscellaneous Expenditures                                                                         | 617.73                   | 1,254.19                |                       | 1,871.92              |
| <b>Total Other Objects</b>                                                                             | <b>\$771.56</b>          | <b>\$1,566.50</b>       |                       | <b>\$2,338.06</b>     |
| <b>Total 1110 Regular Programs</b>                                                                     | <b>\$837,071.98</b>      | <b>\$1,719,040.41</b>   | <b>\$241,491.13</b>   | <b>\$2,797,603.52</b> |
| <b>1190 Federally-Funded Regular Programs</b>                                                          | <u><b>Elementary</b></u> | <u><b>Secondary</b></u> | <u><b>Federal</b></u> | <u><b>Total</b></u>   |
| <b>600 Supplies</b>                                                                                    |                          |                         |                       |                       |
| 610 General Supplies                                                                                   |                          |                         | 2,319.20              | 2,319.20              |
| <b>Total Supplies</b>                                                                                  |                          |                         | <b>\$2,319.20</b>     | <b>\$2,319.20</b>     |
| <b>Total 1190 Federally-Funded Regular Programs</b>                                                    |                          |                         | <b>\$2,319.20</b>     | <b>\$2,319.20</b>     |
| <b>1200 Special Programs – Elementary / Secondary</b>                                                  | <u><b>Elementary</b></u> | <u><b>Secondary</b></u> | <u><b>Federal</b></u> | <u><b>Total</b></u>   |
| <b>100 Personnel Services – Salaries</b>                                                               |                          |                         |                       |                       |
| 120 Professional – Educational                                                                         | 73,990.20                | 150,222.52              | 73,001.00             | 297,213.72            |
| 190 Instructional Assistant                                                                            | 28,004.26                | 56,857.17               |                       | 84,861.43             |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 74 of 127

1611 - Bloomsburg Area MS

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 1200 Special Programs – Elementary / Secondary           | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| Total Personnel Services – Salaries                      | \$101,994.46      | \$207,079.69     | \$73,001.00    | \$382,075.15 |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                | 38,125.73         | 77,406.77        | 31,978.09      | 147,510.59   |
| 220 Social Security Contributions                        | 8,863.23          | 17,995.05        | 889.79         | 27,748.07    |
| 230 PSERS Retirement Contributions                       | 39,793.61         | 80,793.10        | 6,111.86       | 126,698.57   |
| Total Personnel Services – Employee Benefits             | \$86,782.57       | \$176,194.92     | \$38,979.74    | \$301,957.23 |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 322 Professional Educational Services – lus              | (1,344.13)        |                  | 1,344.13       |              |
| 330 Other Professional Services                          | 9,733.15          | 19,761.26        |                | 29,494.41    |
| Total Purchased Professional and Technical Services      | \$8,389.02        | \$19,761.26      | \$1,344.13     | \$29,494.41  |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 510 Student Transportation Services                      | 151.41            | 307.41           |                | 458.82       |
| 562 Tuition To Pennsylvania Charter Schools              | 35,458.12         | 71,990.74        |                | 107,448.86   |
| 569 Tuition – Other                                      | 32,451.21         | 65,885.79        |                | 98,337.00    |
| Total Other Purchased Services                           | \$68,060.74       | \$138,183.94     |                | \$206,244.68 |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     | 92.63             | 188.08           |                | 280.71       |
| 640 Books and Periodicals                                | 26.27             | 53.34            |                | 79.61        |
| 650 Supplies & Fees – Technology Related                 | 23.47             | 47.64            |                | 71.11        |
| Total Supplies                                           | \$142.37          | \$289.06         |                | \$431.43     |
| Total 1200 Special Programs – Elementary / Secondary     | \$265,369.16      | \$541,508.87     | \$113,324.87   | \$920,202.90 |
| 1210 Life Skills Support                                 | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 120 Professional – Educational                           | 108.90            | 221.10           | 73,001.00      | 73,331.00    |
| 190 Instructional Assistant                              | 11,465.71         | 23,278.88        |                | 34,744.59    |
| Total Personnel Services – Salaries                      | \$11,574.61       | \$23,499.98      | \$73,001.00    | \$108,075.59 |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                | 10,801.55         | 21,930.41        | 31,981.25      | 64,713.21    |
| 220 Social Security Contributions                        | 2,323.43          | 4,717.27         | 889.79         | 7,930.49     |
| 230 PSERS Retirement Contributions                       | 10,073.47         | 20,452.20        | 6,111.86       | 36,637.53    |
| Total Personnel Services – Employee Benefits             | \$23,198.45       | \$47,099.88      | \$38,982.90    | \$109,281.23 |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 510 Student Transportation Services                      | 151.41            | 307.41           |                | 458.82       |
| Total Other Purchased Services                           | \$151.41          | \$307.41         |                | \$458.82     |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 650 Supplies & Fees – Technology Related                 | 23.47             | 47.64            |                | 71.11        |
| Total Supplies                                           | \$23.47           | \$47.64          |                | \$71.11      |
| Total 1210 Life Skills Support                           | \$34,947.94       | \$70,954.91      | \$111,983.90   | \$217,886.75 |

LEA : 116191203     Bloomsburg Area SD

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1611 - Bloomsburg Area MS

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 1220 Sensory Support                                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 120 Professional – Educational                           | 6,188.58          | 12,564.68        |                | 18,753.26    |
| Total Personnel Services – Salaries                      | \$6,188.58        | \$12,564.68      |                | \$18,753.26  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                | 6.78              | 13.76            | (3.16)         | 17.38        |
| 220 Social Security Contributions                        | 473.44            | 961.23           |                | 1,434.67     |
| 230 PSERS Retirement Contributions                       | 2,097.90          | 4,259.36         |                | 6,357.26     |
| Total Personnel Services – Employee Benefits             | \$2,578.12        | \$5,234.35       | (\$3.16)       | \$7,809.31   |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          | 128.25            | 260.40           |                | 388.65       |
| Total Purchased Professional and Technical Services      | \$128.25          | \$260.40         |                | \$388.65     |
| Total 1220 Sensory Support                               | \$8,894.95        | \$18,059.43      | (\$3.16)       | \$26,951.22  |
| 1230 Emotional Support                                   | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 120 Professional – Educational                           | 25,984.86         | 52,757.14        |                | 78,742.00    |
| 190 Instructional Assistant                              | 2,922.64          | 5,933.86         |                | 8,856.50     |
| Total Personnel Services – Salaries                      | \$28,907.50       | \$58,691.00      |                | \$87,598.50  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                | 5,670.80          | 11,513.45        |                | 17,184.25    |
| 220 Social Security Contributions                        | 2,135.66          | 4,336.05         |                | 6,471.71     |
| 230 PSERS Retirement Contributions                       | 9,799.61          | 19,896.19        |                | 29,695.80    |
| Total Personnel Services – Employee Benefits             | \$17,606.07       | \$35,745.69      |                | \$53,351.76  |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          | 3,041.28          | 6,174.72         |                | 9,216.00     |
| Total Purchased Professional and Technical Services      | \$3,041.28        | \$6,174.72       |                | \$9,216.00   |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 569 Tuition – Other                                      | 32,451.21         | 65,885.79        |                | 98,337.00    |
| Total Other Purchased Services                           | \$32,451.21       | \$65,885.79      |                | \$98,337.00  |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     | 68.69             | 139.46           |                | 208.15       |
| Total Supplies                                           | \$68.69           | \$139.46         |                | \$208.15     |
| Total 1230 Emotional Support                             | \$82,074.75       | \$166,636.66     |                | \$248,711.41 |
| 1240 Academic Support                                    | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 120 Professional – Educational                           | 41,707.86         | 84,679.60        |                | 126,387.46   |
| 190 Instructional Assistant                              | 13,615.91         | 27,644.43        |                | 41,260.34    |
| Total Personnel Services – Salaries                      | \$55,323.77       | \$112,324.03     |                | \$167,647.80 |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1611 - Bloomsburg Area MS

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 1240 Academic Support                                    | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                | 21,646.60         | 43,949.15        |                | 65,595.75    |
| 220 Social Security Contributions                        | 3,930.70          | 7,980.50         |                | 11,911.20    |
| 230 PSERS Retirement Contributions                       | 17,822.63         | 36,185.35        |                | 54,007.98    |
| Total Personnel Services – Employee Benefits             | \$43,399.93       | \$88,115.00      |                | \$131,514.93 |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 562 Tuition To Pennsylvania Charter Schools              | 35,458.12         | 71,990.74        |                | 107,448.86   |
| Total Other Purchased Services                           | \$35,458.12       | \$71,990.74      |                | \$107,448.86 |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     | 23.94             | 48.62            |                | 72.56        |
| 640 Books and Periodicals                                | 26.27             | 53.34            |                | 79.61        |
| Total Supplies                                           | \$50.21           | \$101.96         |                | \$152.17     |
| Total 1240 Academic Support                              | \$134,232.03      | \$272,531.73     |                | \$406,763.76 |
| 1241 Learning Support – Public                           | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 120 Professional – Educational                           | 41,707.86         | 84,679.60        |                | 126,387.46   |
| 190 Instructional Assistant                              | 13,615.91         | 27,644.43        |                | 41,260.34    |
| Total Personnel Services – Salaries                      | \$55,323.77       | \$112,324.03     |                | \$167,647.80 |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                | 21,646.60         | 43,949.15        |                | 65,595.75    |
| 220 Social Security Contributions                        | 3,930.70          | 7,980.50         |                | 11,911.20    |
| 230 PSERS Retirement Contributions                       | 17,822.63         | 36,185.35        |                | 54,007.98    |
| Total Personnel Services – Employee Benefits             | \$43,399.93       | \$88,115.00      |                | \$131,514.93 |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 562 Tuition To Pennsylvania Charter Schools              | 35,458.12         | 71,990.74        |                | 107,448.86   |
| Total Other Purchased Services                           | \$35,458.12       | \$71,990.74      |                | \$107,448.86 |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     | 23.94             | 48.62            |                | 72.56        |
| 640 Books and Periodicals                                | 26.27             | 53.34            |                | 79.61        |
| Total Supplies                                           | \$50.21           | \$101.96         |                | \$152.17     |
| Total 1241 Learning Support – Public                     | \$134,232.03      | \$272,531.73     |                | \$406,763.76 |
| 1260 Physical Support                                    | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          | 6,563.62          | 13,326.14        |                | 19,889.76    |
| Total Purchased Professional and Technical Services      | \$6,563.62        | \$13,326.14      |                | \$19,889.76  |
| Total 1260 Physical Support                              | \$6,563.62        | \$13,326.14      |                | \$19,889.76  |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 77 of 127

1611 - Bloomsburg Area MS

General Fund (10)

|                                                                                                        |                   |                  |                |              |
|--------------------------------------------------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 1280 Early Intervention Support                                                                        | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u>                                               |                   |                  |                |              |
| 322 Professional Educational Services – Ius                                                            | (1,344.13)        |                  | 1,344.13       |              |
| Total Purchased Professional and Technical Services                                                    | (\$1,344.13)      |                  | \$1,344.13     |              |
| Total 1280 Early Intervention Support                                                                  | (\$1,344.13)      |                  | \$1,344.13     |              |
| 1300 Vocational Education                                                                              | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                                                               |                   |                  |                |              |
| 120 Professional – Educational                                                                         |                   | 13,165.55        |                | 13,165.55    |
| Total Personnel Services – Salaries                                                                    |                   | \$13,165.55      |                | \$13,165.55  |
| 200 <u>Personnel Services – Employee Benefits</u>                                                      |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                                                              |                   | 6,166.71         |                | 6,166.71     |
| 220 Social Security Contributions                                                                      |                   | 952.47           |                | 952.47       |
| 230 PSERS Retirement Contributions                                                                     |                   | 4,463.15         |                | 4,463.15     |
| Total Personnel Services – Employee Benefits                                                           |                   | \$11,582.33      |                | \$11,582.33  |
| 600 <u>Supplies</u>                                                                                    |                   |                  |                |              |
| 610 General Supplies                                                                                   |                   | 2,668.91         |                | 2,668.91     |
| Total Supplies                                                                                         |                   | \$2,668.91       |                | \$2,668.91   |
| Total 1300 Vocational Education                                                                        |                   | \$27,416.79      |                | \$27,416.79  |
| 1400 Other Instructional Programs – Elementary / Secondary                                             | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                                                                    |                   |                  |                |              |
| 561 Tuition To Other School Districts Within the State                                                 | 1,959.46          | 3,978.29         |                | 5,937.75     |
| 568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers | 752.40            | 1,527.60         |                | 2,280.00     |
| Total Other Purchased Services                                                                         | \$2,711.86        | \$5,505.89       |                | \$8,217.75   |
| Total 1400 Other Instructional Programs – Elementary / Secondary                                       | \$2,711.86        | \$5,505.89       |                | \$8,217.75   |
| 1440 Alternative Regular Education Programs                                                            | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                                                                    |                   |                  |                |              |
| 561 Tuition To Other School Districts Within the State                                                 | 1,959.46          | 3,978.29         |                | 5,937.75     |
| 568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers | 752.40            | 1,527.60         |                | 2,280.00     |
| Total Other Purchased Services                                                                         | \$2,711.86        | \$5,505.89       |                | \$8,217.75   |
| Total 1440 Alternative Regular Education Programs                                                      | \$2,711.86        | \$5,505.89       |                | \$8,217.75   |
| 1441 Adjudicated / Court-Placed Programs                                                               | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                                                                    |                   |                  |                |              |
| 561 Tuition To Other School Districts Within the State                                                 | 1,607.76          | 3,264.24         |                | 4,872.00     |
| Total Other Purchased Services                                                                         | \$1,607.76        | \$3,264.24       |                | \$4,872.00   |
| Total 1441 Adjudicated / Court-Placed Programs                                                         | \$1,607.76        | \$3,264.24       |                | \$4,872.00   |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 78 of 127

1611 - Bloomsburg Area MS

General Fund (10)

|                                                                                                        |                   |                  |                |              |
|--------------------------------------------------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 1442 Alternative Education Programs                                                                    | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                                                                    |                   |                  |                |              |
| 561 Tuition To Other School Districts Within the State                                                 | 351.70            | 714.05           |                | 1,065.75     |
| 568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers | 752.40            | 1,527.60         |                | 2,280.00     |
| Total Other Purchased Services                                                                         | \$1,104.10        | \$2,241.65       |                | \$3,345.75   |
| Total 1442 Alternative Education Programs                                                              | \$1,104.10        | \$2,241.65       |                | \$3,345.75   |
| 1500 Nonpublic School Programs                                                                         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u>                                               |                   |                  |                |              |
| 322 Professional Educational Services – lus                                                            |                   |                  | 8,579.00       | 9,440.70     |
| Total Purchased Professional and Technical Services                                                    |                   |                  | \$8,579.00     | \$9,440.70   |
| Total 1500 Nonpublic School Programs                                                                   |                   |                  | \$8,579.00     | \$9,440.70   |
| 2000 Support Services                                                                                  |                   |                  |                | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                                                               |                   |                  |                |              |
| 100 Personnel Services – Salaries                                                                      |                   |                  |                | 764,956.36   |
| Total Personnel Services – Salaries                                                                    |                   |                  |                | \$764,956.36 |
| 200 <u>Personnel Services – Employee Benefits</u>                                                      |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                                                              |                   |                  |                | 180,830.42   |
| 220 Social Security Contributions                                                                      |                   |                  |                | 56,910.87    |
| 230 PSERS Retirement Contributions                                                                     |                   |                  |                | 244,946.21   |
| 240 Tuition Reimbursement                                                                              |                   |                  |                | 28,933.28    |
| Total Personnel Services – Employee Benefits                                                           |                   |                  |                | \$511,620.78 |
| 300 <u>Purchased Professional and Technical Services</u>                                               |                   |                  |                |              |
| 330 Other Professional Services                                                                        |                   |                  |                | 194,305.19   |
| 390 Other Purchased Professional and Technical Services                                                |                   |                  |                | 4,795.24     |
| Total Purchased Professional and Technical Services                                                    |                   |                  |                | \$199,100.43 |
| 400 <u>Purchased Property Services</u>                                                                 |                   |                  |                |              |
| 410 Cleaning Services                                                                                  |                   |                  |                | 31,552.79    |
| 420 Utility Services                                                                                   |                   |                  |                | 21,141.14    |
| 430 Repairs and Maintenance Services                                                                   |                   |                  |                | 19,721.54    |
| 440 Rentals                                                                                            |                   |                  |                | 857.45       |
| 460 Extermination Services                                                                             |                   |                  |                | 248.62       |
| Total Purchased Property Services                                                                      |                   |                  |                | \$73,521.54  |
| 500 <u>Other Purchased Services</u>                                                                    |                   |                  |                |              |
| 513 Contracted Carriers                                                                                |                   |                  |                | 303,693.73   |
| 523 General Property and Liability Insurance                                                           |                   |                  |                | 43,354.48    |
| 530 Communications                                                                                     |                   |                  |                | 30,799.04    |
| 549 Other Advertising/Public Relations                                                                 |                   |                  |                | 2,325.57     |
| 550 Printing and Binding                                                                               |                   |                  |                | 2,109.77     |
| 580 Travel                                                                                             |                   |                  |                | 1,971.43     |
| Total Other Purchased Services                                                                         |                   |                  |                | \$384,254.02 |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1611 - Bloomsburg Area MS

General Fund (10)

|                                                          |                                                     |                   |                  | Total                       |
|----------------------------------------------------------|-----------------------------------------------------|-------------------|------------------|-----------------------------|
| 2000 Support Services                                    |                                                     |                   |                  |                             |
| 600 <u>Supplies</u>                                      |                                                     |                   |                  |                             |
| 610                                                      | General Supplies                                    |                   |                  | 138,390.93                  |
| 620                                                      | Energy                                              |                   |                  | 166,687.59                  |
| 630                                                      | Food                                                |                   |                  | 449.92                      |
| 640                                                      | Books and Periodicals                               |                   |                  | 3,895.76                    |
| 650                                                      | Supplies & Fees – Technology Related                |                   |                  | 96,043.94                   |
| Total Supplies                                           |                                                     |                   |                  | \$405,468.14                |
| 800 <u>Other Objects</u>                                 |                                                     |                   |                  |                             |
| 810                                                      | Dues and Fees                                       |                   |                  | 6,172.65                    |
| Total Other Objects                                      |                                                     |                   |                  | \$6,172.65                  |
| Total 2000 Support Services                              |                                                     |                   |                  | \$2,345,093.92              |
| 2100 Support Services – Students                         |                                                     |                   |                  |                             |
|                                                          |                                                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                                                     |                   |                  |                             |
| 100                                                      | Personnel Services – Salaries                       | 50,407.09         | 119,188.62       | 174,747.28                  |
| Total Personnel Services – Salaries                      |                                                     | \$50,407.09       | \$119,188.62     | \$174,747.28                |
| 200 <u>Personnel Services – Employee Benefits</u>        |                                                     |                   |                  |                             |
| 210                                                      | Group Insurance – Contracted Provider               | 4,490.09          | 11,969.49        | 17,885.40                   |
| 220                                                      | Social Security Contributions                       | 3,782.30          | 8,932.48         | 13,099.39                   |
| 230                                                      | PSERS Retirement Contributions                      | 17,088.00         | 40,404.93        | 59,239.32                   |
| Total Personnel Services – Employee Benefits             |                                                     | \$25,360.39       | \$61,306.90      | \$90,224.11                 |
| 300 <u>Purchased Professional and Technical Services</u> |                                                     |                   |                  |                             |
| 330                                                      | Other Professional Services                         | 10,173.57         | 20,655.43        | 30,829.00                   |
| 390                                                      | Other Purchased Professional and Technical Services |                   | 1,915.41         | 1,915.41                    |
| Total Purchased Professional and Technical Services      |                                                     | \$10,173.57       | \$22,570.84      | \$32,744.41                 |
| 500 <u>Other Purchased Services</u>                      |                                                     |                   |                  |                             |
| 580                                                      | Travel                                              | 279.35            | 615.94           | 939.46                      |
| Total Other Purchased Services                           |                                                     | \$279.35          | \$615.94         | \$939.46                    |
| 600 <u>Supplies</u>                                      |                                                     |                   |                  |                             |
| 610                                                      | General Supplies                                    | 1,356.53          | 3,623.92         | 4,980.45                    |
| 650                                                      | Supplies & Fees – Technology Related                | 2,653.32          | 5,387.05         | 8,040.37                    |
| Total Supplies                                           |                                                     | \$4,009.85        | \$9,010.97       | \$13,020.82                 |
| 800 <u>Other Objects</u>                                 |                                                     |                   |                  |                             |
| 810                                                      | Dues and Fees                                       | 167.31            | 398.73           | 566.04                      |
| Total Other Objects                                      |                                                     | \$167.31          | \$398.73         | \$566.04                    |
| Total 2100 Support Services – Students                   |                                                     | \$90,397.56       | \$213,092.00     | \$312,242.12                |
| 2120 Guidance Services                                   |                                                     |                   |                  |                             |
|                                                          |                                                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                                                     |                   |                  |                             |
| 100                                                      | Personnel Services – Salaries                       | 50,407.09         | 102,341.66       | 152,748.75                  |
| Total Personnel Services – Salaries                      |                                                     | \$50,407.09       | \$102,341.66     | \$152,748.75                |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1611 - Bloomsburg Area MS

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2120 Guidance Services                                   | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                | 4,490.09          | 9,116.25         |                | 13,606.34    |
| 220 Social Security Contributions                        | 3,782.30          | 7,679.20         |                | 11,461.50    |
| 230 PSERS Retirement Contributions                       | 17,088.00         | 34,693.82        |                | 51,781.82    |
| Total Personnel Services – Employee Benefits             | \$25,360.39       | \$51,489.27      |                | \$76,849.66  |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          | 10,173.57         | 20,655.43        |                | 30,829.00    |
| 390 Other Purchased Professional and Technical Services  |                   | 1,915.41         |                | 1,915.41     |
| Total Purchased Professional and Technical Services      | \$10,173.57       | \$22,570.84      |                | \$32,744.41  |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 580 Travel                                               | 263.51            | 535.01           |                | 798.52       |
| Total Other Purchased Services                           | \$263.51          | \$535.01         |                | \$798.52     |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     | 1,356.53          | 2,754.16         |                | 4,110.69     |
| 650 Supplies & Fees – Technology Related                 | 2,653.32          | 5,387.05         |                | 8,040.37     |
| Total Supplies                                           | \$4,009.85        | \$8,141.21       |                | \$12,151.06  |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        | 167.31            | 339.69           |                | 507.00       |
| Total Other Objects                                      | \$167.31          | \$339.69         |                | \$507.00     |
| Total 2120 Guidance Services                             | \$90,381.72       | \$185,417.68     |                | \$275,799.40 |
| 2140 Psychological Services                              | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   | 16,846.96        |                | 16,846.96    |
| Total Personnel Services – Salaries                      |                   | \$16,846.96      |                | \$16,846.96  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   | 2,853.24         |                | 2,853.24     |
| 220 Social Security Contributions                        |                   | 1,253.28         |                | 1,253.28     |
| 230 PSERS Retirement Contributions                       |                   | 5,711.11         |                | 5,711.11     |
| Total Personnel Services – Employee Benefits             |                   | \$9,817.63       |                | \$9,817.63   |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 580 Travel                                               | 15.84             | 80.93            |                | 96.77        |
| Total Other Purchased Services                           | \$15.84           | \$80.93          |                | \$96.77      |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     |                   | 869.76           |                | 869.76       |
| Total Supplies                                           |                   | \$869.76         |                | \$869.76     |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   | 59.04            |                | 59.04        |
| Total Other Objects                                      |                   | \$59.04          |                | \$59.04      |
| Total 2140 Psychological Services                        | \$15.84           | \$27,674.32      |                | \$27,690.16  |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1611 - Bloomsburg Area MS

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2170 Student Accounting Services                         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 5,151.57     |
| Total Personnel Services – Salaries                      |                   |                  |                | \$5,151.57   |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 1,425.82     |
| 220 Social Security Contributions                        |                   |                  |                | 384.61       |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 1,746.39     |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$3,556.82   |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 580 Travel                                               |                   |                  |                | 44.17        |
| Total Other Purchased Services                           |                   |                  |                | \$44.17      |
| Total 2170 Student Accounting Services                   |                   |                  |                | \$8,752.56   |
| 2200 Support Services – Instructional Staff              | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        | 13,261.59         | 72,663.36        |                | 85,924.95    |
| Total Personnel Services – Salaries                      | \$13,261.59       | \$72,663.36      |                | \$85,924.95  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                | 3,521.45          | 11,537.05        |                | 15,058.50    |
| 220 Social Security Contributions                        | 955.42            | 5,353.49         |                | 6,308.91     |
| 230 PSERS Retirement Contributions                       | 4,495.66          | 24,458.42        |                | 28,954.08    |
| 240 Tuition Reimbursement                                | 9,196.77          | 19,736.51        |                | 28,933.28    |
| Total Personnel Services – Employee Benefits             | \$18,169.30       | \$61,085.47      |                | \$79,254.77  |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   | 37,934.31        |                | 37,934.31    |
| Total Purchased Professional and Technical Services      |                   | \$37,934.31      |                | \$37,934.31  |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 580 Travel                                               |                   | 49.11            |                | 49.11        |
| Total Other Purchased Services                           |                   | \$49.11          |                | \$49.11      |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     | 282.15            | 1,175.42         |                | 1,457.57     |
| 630 Food                                                 |                   | 48.41            |                | 48.41        |
| 640 Books and Periodicals                                | 1,285.60          | 2,610.16         |                | 3,895.76     |
| 650 Supplies & Fees – Technology Related                 | 1,589.56          | 3,227.30         |                | 4,816.86     |
| Total Supplies                                           | \$3,157.31        | \$7,061.29       |                | \$10,218.60  |
| Total 2200 Support Services – Instructional Staff        | \$34,588.20       | \$178,793.54     |                | \$213,381.74 |
| 2250 School Library Services                             | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        | 13,261.59         | 26,925.04        |                | 40,186.63    |
| Total Personnel Services – Salaries                      | \$13,261.59       | \$26,925.04      |                | \$40,186.63  |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 82 of 127

1611 - Bloomsburg Area MS

General Fund (10)

|                                                                  |                   |                  |                |              |
|------------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2250 School Library Services                                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 200 <u>Personnel Services – Employee Benefits</u>                |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                        | 3,521.45          | 7,149.62         |                | 10,671.07    |
| 220 Social Security Contributions                                | 955.42            | 1,939.80         |                | 2,895.22     |
| 230 PSERS Retirement Contributions                               | 4,495.66          | 9,127.56         |                | 13,623.22    |
| Total Personnel Services – Employee Benefits                     | \$8,972.53        | \$18,216.98      |                | \$27,189.51  |
| 600 <u>Supplies</u>                                              |                   |                  |                |              |
| 610 General Supplies                                             | 282.15            | 572.86           |                | 855.01       |
| 640 Books and Periodicals                                        | 1,285.60          | 2,610.16         |                | 3,895.76     |
| 650 Supplies & Fees – Technology Related                         | 1,589.56          | 3,227.30         |                | 4,816.86     |
| Total Supplies                                                   | \$3,157.31        | \$6,410.32       |                | \$9,567.63   |
| Total 2250 School Library Services                               | \$25,391.43       | \$51,552.34      |                | \$76,943.77  |
| 2260 Instruction and Curriculum Development Services             | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                         |                   |                  |                |              |
| 100 Personnel Services – Salaries                                |                   | 45,738.32        |                | 45,738.32    |
| Total Personnel Services – Salaries                              |                   | \$45,738.32      |                | \$45,738.32  |
| 200 <u>Personnel Services – Employee Benefits</u>                |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                        |                   | 4,387.43         |                | 4,387.43     |
| 220 Social Security Contributions                                |                   | 3,413.69         |                | 3,413.69     |
| 230 PSERS Retirement Contributions                               |                   | 15,330.86        |                | 15,330.86    |
| Total Personnel Services – Employee Benefits                     |                   | \$23,131.98      |                | \$23,131.98  |
| 300 <u>Purchased Professional and Technical Services</u>         |                   |                  |                |              |
| 330 Other Professional Services                                  |                   | 37,934.31        |                | 37,934.31    |
| Total Purchased Professional and Technical Services              |                   | \$37,934.31      |                | \$37,934.31  |
| 500 <u>Other Purchased Services</u>                              |                   |                  |                |              |
| 580 Travel                                                       |                   | 49.11            |                | 49.11        |
| Total Other Purchased Services                                   |                   | \$49.11          |                | \$49.11      |
| 600 <u>Supplies</u>                                              |                   |                  |                |              |
| 610 General Supplies                                             |                   | 602.56           |                | 602.56       |
| 630 Food                                                         |                   | 48.41            |                | 48.41        |
| Total Supplies                                                   |                   | \$650.97         |                | \$650.97     |
| Total 2260 Instruction and Curriculum Development Services       |                   | \$107,504.69     |                | \$107,504.69 |
| 2270 Instructional Staff Professional Development Services       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 200 <u>Personnel Services – Employee Benefits</u>                |                   |                  |                |              |
| 240 Tuition Reimbursement                                        | 9,196.77          | 19,736.51        |                | 28,933.28    |
| Total Personnel Services – Employee Benefits                     | \$9,196.77        | \$19,736.51      |                | \$28,933.28  |
| Total 2270 Instructional Staff Professional Development Services | \$9,196.77        | \$19,736.51      |                | \$28,933.28  |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 83 of 127

1611 - Bloomsburg Area MS

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2300 Support Services – Administration                   | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        | 43,093.01         | 87,491.87        |                | 197,440.45   |
| Total Personnel Services – Salaries                      | \$43,093.01       | \$87,491.87      |                | \$197,440.45 |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                | 13,260.93         | 26,923.68        |                | 48,384.76    |
| 220 Social Security Contributions                        | 3,192.73          | 6,482.20         |                | 14,739.65    |
| 230 PSERS Retirement Contributions                       | 13,815.72         | 28,050.10        |                | 62,218.52    |
| Total Personnel Services – Employee Benefits             | \$30,269.38       | \$61,455.98      |                | \$125,342.93 |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 26,595.97    |
| 390 Other Purchased Professional and Technical Services  |                   | 450.00           |                | 450.00       |
| Total Purchased Professional and Technical Services      |                   | \$450.00         |                | \$27,045.97  |
| 400 <u>Purchased Property Services</u>                   |                   |                  |                |              |
| 440 Rentals                                              |                   |                  |                | 857.45       |
| Total Purchased Property Services                        |                   |                  |                | \$857.45     |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 530 Communications                                       | 510.11            | 2,659.14         |                | 4,445.14     |
| 549 Other Advertising/Public Relations                   |                   |                  |                | 2,325.57     |
| 550 Printing and Binding                                 |                   |                  |                | 2,109.77     |
| 580 Travel                                               |                   |                  |                | 627.17       |
| Total Other Purchased Services                           | \$510.11          | \$2,659.14       |                | \$9,507.65   |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     | 484.31            | 983.29           |                | 3,170.49     |
| 630 Food                                                 |                   |                  |                | 362.13       |
| 650 Supplies & Fees – Technology Related                 | 101.31            | 205.69           |                | 3,074.22     |
| Total Supplies                                           | \$585.62          | \$1,188.98       |                | \$6,606.84   |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 4,679.64     |
| Total Other Objects                                      |                   |                  |                | \$4,679.64   |
| Total 2300 Support Services – Administration             | \$74,458.12       | \$153,245.97     |                | \$371,480.93 |
| 2310 Board Services                                      | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 3,978.85     |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$3,978.85   |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 549 Other Advertising/Public Relations                   |                   |                  |                | 2,325.57     |
| Total Other Purchased Services                           |                   |                  |                | \$2,325.57   |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 693.09       |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1611 - Bloomsburg Area MS

General Fund (10)

|                                                                 |                   |                  |                |              |
|-----------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2310 Board Services                                             | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| Total Supplies                                                  |                   |                  |                | \$693.09     |
| 800 <u>Other Objects</u>                                        |                   |                  |                |              |
| 810 Dues and Fees                                               |                   |                  |                | 3,666.19     |
| Total Other Objects                                             |                   |                  |                | \$3,666.19   |
| Total 2310 Board Services                                       |                   |                  |                | \$10,663.70  |
| 2330 Tax Assessment and Collection Services                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                        |                   |                  |                |              |
| 100 Personnel Services – Salaries                               |                   |                  |                | 5,288.52     |
| Total Personnel Services – Salaries                             |                   |                  |                | \$5,288.52   |
| 200 <u>Personnel Services – Employee Benefits</u>               |                   |                  |                |              |
| 220 Social Security Contributions                               |                   |                  |                | 404.54       |
| Total Personnel Services – Employee Benefits                    |                   |                  |                | \$404.54     |
| 300 <u>Purchased Professional and Technical Services</u>        |                   |                  |                |              |
| 330 Other Professional Services                                 |                   |                  |                | 14,152.99    |
| Total Purchased Professional and Technical Services             |                   |                  |                | \$14,152.99  |
| 500 <u>Other Purchased Services</u>                             |                   |                  |                |              |
| 530 Communications                                              |                   |                  |                | 1,275.89     |
| 550 Printing and Binding                                        |                   |                  |                | 2,055.86     |
| Total Other Purchased Services                                  |                   |                  |                | \$3,331.75   |
| 600 <u>Supplies</u>                                             |                   |                  |                |              |
| 610 General Supplies                                            |                   |                  |                | 17.52        |
| 650 Supplies & Fees – Technology Related                        |                   |                  |                | 429.97       |
| Total Supplies                                                  |                   |                  |                | \$447.49     |
| Total 2330 Tax Assessment and Collection Services               |                   |                  |                | \$23,625.29  |
| 2350 Legal and Accounting Services                              | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u>        |                   |                  |                |              |
| 330 Other Professional Services                                 |                   |                  |                | 7,512.90     |
| Total Purchased Professional and Technical Services             |                   |                  |                | \$7,512.90   |
| Total 2350 Legal and Accounting Services                        |                   |                  |                | \$7,512.90   |
| 2360 Office of the Superintendent / Executive Director Services | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                        |                   |                  |                |              |
| 100 Personnel Services – Salaries                               |                   |                  |                | 61,567.05    |
| Total Personnel Services – Salaries                             |                   |                  |                | \$61,567.05  |
| 200 <u>Personnel Services – Employee Benefits</u>               |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                       |                   |                  |                | 8,200.15     |
| 220 Social Security Contributions                               |                   |                  |                | 4,660.18     |
| 230 PSERS Retirement Contributions                              |                   |                  |                | 20,352.70    |
| Total Personnel Services – Employee Benefits                    |                   |                  |                | \$33,213.03  |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1611 - Bloomsburg Area MS

General Fund (10)

|                                                                       |                   |                  |                |              |
|-----------------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2360 Office of the Superintendent / Executive Director Services       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u>              |                   |                  |                |              |
| 330 Other Professional Services                                       |                   |                  |                | 951.23       |
| Total Purchased Professional and Technical Services                   |                   |                  |                | \$951.23     |
| 400 <u>Purchased Property Services</u>                                |                   |                  |                |              |
| 440 Rentals                                                           |                   |                  |                | 857.45       |
| Total Purchased Property Services                                     |                   |                  |                | \$857.45     |
| 500 <u>Other Purchased Services</u>                                   |                   |                  |                |              |
| 530 Communications                                                    |                   | 1,623.47         |                | 1,623.47     |
| 550 Printing and Binding                                              |                   |                  |                | 53.91        |
| 580 Travel                                                            |                   |                  |                | 627.17       |
| Total Other Purchased Services                                        |                   | \$1,623.47       |                | \$2,304.55   |
| 600 <u>Supplies</u>                                                   |                   |                  |                |              |
| 610 General Supplies                                                  |                   |                  |                | 1,685.37     |
| 630 Food                                                              |                   |                  |                | 362.13       |
| 650 Supplies & Fees – Technology Related                              |                   |                  |                | 1,644.16     |
| Total Supplies                                                        |                   |                  |                | \$3,691.66   |
| 800 <u>Other Objects</u>                                              |                   |                  |                |              |
| 810 Dues and Fees                                                     |                   |                  |                | 1,013.45     |
| Total Other Objects                                                   |                   |                  |                | \$1,013.45   |
| Total 2360 Office of the Superintendent / Executive Director Services |                   | \$1,623.47       |                | \$103,598.42 |
| 2380 Office of the Principal Services                                 | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                              |                   |                  |                |              |
| 100 Personnel Services – Salaries                                     | 43,093.01         | 87,491.87        |                | 130,584.88   |
| Total Personnel Services – Salaries                                   | \$43,093.01       | \$87,491.87      |                | \$130,584.88 |
| 200 <u>Personnel Services – Employee Benefits</u>                     |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                             | 13,260.93         | 26,923.68        |                | 40,184.61    |
| 220 Social Security Contributions                                     | 3,192.73          | 6,482.20         |                | 9,674.93     |
| 230 PSERS Retirement Contributions                                    | 13,815.72         | 28,050.10        |                | 41,865.82    |
| Total Personnel Services – Employee Benefits                          | \$30,269.38       | \$61,455.98      |                | \$91,725.36  |
| 300 <u>Purchased Professional and Technical Services</u>              |                   |                  |                |              |
| 390 Other Purchased Professional and Technical Services               |                   | 450.00           |                | 450.00       |
| Total Purchased Professional and Technical Services                   |                   | \$450.00         |                | \$450.00     |
| 500 <u>Other Purchased Services</u>                                   |                   |                  |                |              |
| 530 Communications                                                    | 510.11            | 1,035.67         |                | 1,545.78     |
| Total Other Purchased Services                                        | \$510.11          | \$1,035.67       |                | \$1,545.78   |
| 600 <u>Supplies</u>                                                   |                   |                  |                |              |
| 610 General Supplies                                                  | 484.31            | 983.29           |                | 1,467.60     |
| 650 Supplies & Fees – Technology Related                              | 101.31            | 205.69           |                | 307.00       |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 86 of 127

1611 - Bloomsburg Area MS

General Fund (10)

|                                                   |                   |                  |                |              |
|---------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2380 Office of the Principal Services             | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| Total Supplies                                    | \$585.62          | \$1,188.98       |                | \$1,774.60   |
| Total 2380 Office of the Principal Services       | \$74,458.12       | \$151,622.50     |                | \$226,080.62 |
| 2400 Support Services – Pupil Health              | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>          |                   |                  |                |              |
| 100 Personnel Services – Salaries                 |                   |                  |                | 55,253.38    |
| Total Personnel Services – Salaries               |                   |                  |                | \$55,253.38  |
| 200 <u>Personnel Services – Employee Benefits</u> |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider         |                   |                  |                | 36,045.65    |
| 220 Social Security Contributions                 |                   |                  |                | 4,029.63     |
| 230 PSERS Retirement Contributions                |                   |                  |                | 18,725.24    |
| Total Personnel Services – Employee Benefits      |                   |                  |                | \$58,800.52  |
| 600 <u>Supplies</u>                               |                   |                  |                |              |
| 610 General Supplies                              |                   |                  |                | 902.17       |
| 650 Supplies & Fees – Technology Related          |                   |                  |                | 937.00       |
| Total Supplies                                    |                   |                  |                | \$1,839.17   |
| Total 2400 Support Services – Pupil Health        |                   |                  |                | \$115,893.07 |
| 2440 Nursing Services                             | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>          |                   |                  |                |              |
| 100 Personnel Services – Salaries                 |                   |                  |                | 55,253.38    |
| Total Personnel Services – Salaries               |                   |                  |                | \$55,253.38  |
| 200 <u>Personnel Services – Employee Benefits</u> |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider         |                   |                  |                | 36,045.65    |
| 220 Social Security Contributions                 |                   |                  |                | 4,029.63     |
| 230 PSERS Retirement Contributions                |                   |                  |                | 18,725.24    |
| Total Personnel Services – Employee Benefits      |                   |                  |                | \$58,800.52  |
| 600 <u>Supplies</u>                               |                   |                  |                |              |
| 610 General Supplies                              |                   |                  |                | 902.17       |
| 650 Supplies & Fees – Technology Related          |                   |                  |                | 937.00       |
| Total Supplies                                    |                   |                  |                | \$1,839.17   |
| Total 2440 Nursing Services                       |                   |                  |                | \$115,893.07 |
| 2500 Support Services – Business                  | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>          |                   |                  |                |              |
| 100 Personnel Services – Salaries                 |                   |                  |                | 71,921.53    |
| Total Personnel Services – Salaries               |                   |                  |                | \$71,921.53  |
| 200 <u>Personnel Services – Employee Benefits</u> |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider         |                   |                  |                | 14,291.99    |
| 220 Social Security Contributions                 |                   |                  |                | 5,366.70     |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 87 of 127

1611 - Bloomsburg Area MS

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2500 Support Services – Business                         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 24,130.10    |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$43,788.79  |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 1,604.38     |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$1,604.38   |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 530 Communications                                       |                   |                  |                | 163.70       |
| 580 Travel                                               |                   |                  |                | 159.56       |
| Total Other Purchased Services                           |                   |                  |                | \$323.26     |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     |                   |                  |                | 167.08       |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 10,592.71    |
| Total Supplies                                           |                   |                  |                | \$10,759.79  |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 701.07       |
| Total Other Objects                                      |                   |                  |                | \$701.07     |
| Total 2500 Support Services – Business                   |                   |                  |                | \$129,098.82 |
| 2510 Fiscal Services                                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 71,921.53    |
| Total Personnel Services – Salaries                      |                   |                  |                | \$71,921.53  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 14,291.99    |
| 220 Social Security Contributions                        |                   |                  |                | 5,366.70     |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 24,130.10    |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$43,788.79  |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 1,604.38     |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$1,604.38   |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 530 Communications                                       |                   |                  |                | 163.70       |
| 580 Travel                                               |                   |                  |                | 159.56       |
| Total Other Purchased Services                           |                   |                  |                | \$323.26     |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     |                   |                  |                | 167.08       |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 10,592.71    |
| Total Supplies                                           |                   |                  |                | \$10,759.79  |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 88 of 127

1611 - Bloomsburg Area MS

General Fund (10)

|                                                               |                   |                  |                |              |
|---------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2510 Fiscal Services                                          | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 800 <u>Other Objects</u>                                      |                   |                  |                |              |
| 810 Dues and Fees                                             |                   |                  |                | 701.07       |
| Total Other Objects                                           |                   |                  |                | \$701.07     |
| Total 2510 Fiscal Services                                    |                   |                  |                | \$129,098.82 |
| 2511 Supervision of Fiscal Services - Head of Component       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                      |                   |                  |                |              |
| 100 Personnel Services – Salaries                             |                   |                  |                | 28,909.55    |
| Total Personnel Services – Salaries                           |                   |                  |                | \$28,909.55  |
| 200 <u>Personnel Services – Employee Benefits</u>             |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                     |                   |                  |                | 5,931.05     |
| 220 Social Security Contributions                             |                   |                  |                | 2,186.32     |
| 230 PSERS Retirement Contributions                            |                   |                  |                | 9,800.33     |
| Total Personnel Services – Employee Benefits                  |                   |                  |                | \$17,917.70  |
| 500 <u>Other Purchased Services</u>                           |                   |                  |                |              |
| 580 Travel                                                    |                   |                  |                | 77.83        |
| Total Other Purchased Services                                |                   |                  |                | \$77.83      |
| 800 <u>Other Objects</u>                                      |                   |                  |                |              |
| 810 Dues and Fees                                             |                   |                  |                | 102.68       |
| Total Other Objects                                           |                   |                  |                | \$102.68     |
| Total 2511 Supervision of Fiscal Services - Head of Component |                   |                  |                | \$47,007.76  |
| 2514 Payroll Services                                         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                      |                   |                  |                |              |
| 100 Personnel Services – Salaries                             |                   |                  |                | 10,634.44    |
| Total Personnel Services – Salaries                           |                   |                  |                | \$10,634.44  |
| 200 <u>Personnel Services – Employee Benefits</u>             |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                     |                   |                  |                | 3.50         |
| 220 Social Security Contributions                             |                   |                  |                | 800.01       |
| 230 PSERS Retirement Contributions                            |                   |                  |                | 3,353.81     |
| Total Personnel Services – Employee Benefits                  |                   |                  |                | \$4,157.32   |
| 300 <u>Purchased Professional and Technical Services</u>      |                   |                  |                |              |
| 330 Other Professional Services                               |                   |                  |                | 1,604.38     |
| Total Purchased Professional and Technical Services           |                   |                  |                | \$1,604.38   |
| Total 2514 Payroll Services                                   |                   |                  |                | \$16,396.14  |
| 2515 Financial Accounting Services                            | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                      |                   |                  |                |              |
| 100 Personnel Services – Salaries                             |                   |                  |                | 32,377.54    |
| Total Personnel Services – Salaries                           |                   |                  |                | \$32,377.54  |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1611 - Bloomsburg Area MS

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2515 Financial Accounting Services                       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 8,357.44     |
| 220 Social Security Contributions                        |                   |                  |                | 2,380.37     |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 10,975.96    |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$21,713.77  |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 530 Communications                                       |                   |                  |                | 163.70       |
| 580 Travel                                               |                   |                  |                | 81.73        |
| Total Other Purchased Services                           |                   |                  |                | \$245.43     |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     |                   |                  |                | 167.08       |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 10,592.71    |
| Total Supplies                                           |                   |                  |                | \$10,759.79  |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 598.39       |
| Total Other Objects                                      |                   |                  |                | \$598.39     |
| Total 2515 Financial Accounting Services                 |                   |                  |                | \$65,694.92  |
| 2600 Operation and Maintenance of Plant Services         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 115,276.44   |
| Total Personnel Services – Salaries                      |                   |                  |                | \$115,276.44 |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 28,710.56    |
| 220 Social Security Contributions                        |                   |                  |                | 8,617.13     |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 29,992.09    |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$67,319.78  |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 97,341.53    |
| 390 Other Purchased Professional and Technical Services  |                   |                  |                | 2,429.83     |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$99,771.36  |
| 400 <u>Purchased Property Services</u>                   |                   |                  |                |              |
| 410 Cleaning Services                                    |                   |                  |                | 31,552.79    |
| 420 Utility Services                                     |                   |                  |                | 21,141.14    |
| 430 Repairs and Maintenance Services                     |                   |                  |                | 14,021.83    |
| 460 Extermination Services                               |                   |                  |                | 248.62       |
| Total Purchased Property Services                        |                   |                  |                | \$66,964.38  |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 523 General Property and Liability Insurance             |                   |                  |                | 43,354.48    |
| 530 Communications                                       |                   |                  |                | 2,746.43     |
| 580 Travel                                               |                   |                  |                | 14.59        |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 90 of 127

1611 - Bloomsburg Area MS

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2600 Operation and Maintenance of Plant Services         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| Total Other Purchased Services                           |                   |                  |                | \$46,115.50  |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     | 6,122.12          | 22,056.48        |                | 28,178.60    |
| 620 Energy                                               |                   |                  |                | 166,687.59   |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 659.72       |
| Total Supplies                                           | \$6,122.12        | \$22,056.48      |                | \$195,525.91 |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 97.55        |
| Total Other Objects                                      |                   |                  |                | \$97.55      |
| Total 2600 Operation and Maintenance of Plant Services   | \$6,122.12        | \$22,056.48      |                | \$591,070.92 |
| 2620 Operation of Buildings Services                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 115,276.44   |
| Total Personnel Services – Salaries                      |                   |                  |                | \$115,276.44 |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 28,710.56    |
| 220 Social Security Contributions                        |                   |                  |                | 8,617.13     |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 29,992.09    |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$67,319.78  |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 94,997.37    |
| 390 Other Purchased Professional and Technical Services  |                   |                  |                | 2,429.83     |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$97,427.20  |
| 400 <u>Purchased Property Services</u>                   |                   |                  |                |              |
| 410 Cleaning Services                                    |                   |                  |                | 31,552.79    |
| 420 Utility Services                                     |                   |                  |                | 21,141.14    |
| 430 Repairs and Maintenance Services                     |                   |                  |                | 14,021.83    |
| 460 Extermination Services                               |                   |                  |                | 248.62       |
| Total Purchased Property Services                        |                   |                  |                | \$66,964.38  |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 523 General Property and Liability Insurance             |                   |                  |                | 43,354.48    |
| 530 Communications                                       |                   |                  |                | 2,746.43     |
| 580 Travel                                               |                   |                  |                | 14.59        |
| Total Other Purchased Services                           |                   |                  |                | \$46,115.50  |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     | 6,122.12          | 22,056.48        |                | 28,178.60    |
| 620 Energy                                               |                   |                  |                | 166,687.59   |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 659.72       |
| Total Supplies                                           | \$6,122.12        | \$22,056.48      |                | \$195,525.91 |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 91 of 127

1611 - Bloomsburg Area MS

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2620 Operation of Buildings Services                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 97.55        |
| Total Other Objects                                      |                   |                  |                | \$97.55      |
| Total 2620 Operation of Buildings Services               | \$6,122.12        | \$22,056.48      |                | \$588,726.76 |
| 2660 Safety and Security Services                        | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 2,344.16     |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$2,344.16   |
| Total 2660 Safety and Security Services                  |                   |                  |                | \$2,344.16   |
| 2700 Student Transportation Services                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 5,141.36     |
| Total Personnel Services – Salaries                      |                   |                  |                | \$5,141.36   |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 1,424.06     |
| 220 Social Security Contributions                        |                   |                  |                | 383.83       |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 1,742.91     |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$3,550.80   |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 513 Contracted Carriers                                  |                   |                  |                | 303,693.73   |
| Total Other Purchased Services                           |                   |                  |                | \$303,693.73 |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     |                   |                  |                | 48.26        |
| 630 Food                                                 |                   |                  |                | 39.38        |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 1,193.66     |
| Total Supplies                                           |                   |                  |                | \$1,281.30   |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 128.35       |
| Total Other Objects                                      |                   |                  |                | \$128.35     |
| Total 2700 Student Transportation Services               |                   |                  |                | \$313,795.54 |
| 2710 Supervision of Student Transportation Services      | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 5,141.36     |
| Total Personnel Services – Salaries                      |                   |                  |                | \$5,141.36   |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 1,424.06     |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 92 of 127

1611 - Bloomsburg Area MS

General Fund (10)

|                                                                               |                   |                  |                |              |
|-------------------------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2710 Supervision of Student Transportation Services                           | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 200 <u>Personnel Services – Employee Benefits</u>                             |                   |                  |                |              |
| 220 Social Security Contributions                                             |                   |                  |                | 383.83       |
| 230 PSERS Retirement Contributions                                            |                   |                  |                | 1,742.91     |
| Total Personnel Services – Employee Benefits                                  |                   |                  |                | \$3,550.80   |
| Total 2710 Supervision of Student Transportation Services                     |                   |                  |                | \$8,692.16   |
| 2711 Supervision of Student Transportation Services – Head of Component       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                                      |                   |                  |                |              |
| 100 Personnel Services – Salaries                                             |                   |                  |                | 5,141.36     |
| Total Personnel Services – Salaries                                           |                   |                  |                | \$5,141.36   |
| 200 <u>Personnel Services – Employee Benefits</u>                             |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                                     |                   |                  |                | 1,424.06     |
| 220 Social Security Contributions                                             |                   |                  |                | 383.83       |
| 230 PSERS Retirement Contributions                                            |                   |                  |                | 1,742.91     |
| Total Personnel Services – Employee Benefits                                  |                   |                  |                | \$3,550.80   |
| Total 2711 Supervision of Student Transportation Services – Head of Component |                   |                  |                | \$8,692.16   |
| 2720 Vehicle Operation Services                                               | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                                           |                   |                  |                |              |
| 513 Contracted Carriers                                                       |                   |                  |                | 303,693.73   |
| Total Other Purchased Services                                                |                   |                  |                | \$303,693.73 |
| 600 <u>Supplies</u>                                                           |                   |                  |                |              |
| 610 General Supplies                                                          |                   |                  |                | 48.26        |
| 630 Food                                                                      |                   |                  |                | 39.38        |
| 650 Supplies & Fees – Technology Related                                      |                   |                  |                | 1,193.66     |
| Total Supplies                                                                |                   |                  |                | \$1,281.30   |
| 800 <u>Other Objects</u>                                                      |                   |                  |                |              |
| 810 Dues and Fees                                                             |                   |                  |                | 128.35       |
| Total Other Objects                                                           |                   |                  |                | \$128.35     |
| Total 2720 Vehicle Operation Services                                         |                   |                  |                | \$305,103.38 |
| 2800 Support Services – Central                                               | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                                      |                   |                  |                |              |
| 100 Personnel Services – Salaries                                             |                   |                  |                | 59,250.97    |
| Total Personnel Services – Salaries                                           |                   |                  |                | \$59,250.97  |
| 200 <u>Personnel Services – Employee Benefits</u>                             |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                                     |                   |                  |                | 19,029.50    |
| 220 Social Security Contributions                                             |                   |                  |                | 4,365.63     |
| 230 PSERS Retirement Contributions                                            |                   |                  |                | 19,943.95    |
| Total Personnel Services – Employee Benefits                                  |                   |                  |                | \$43,339.08  |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 93 of 127

1611 - Bloomsburg Area MS

General Fund (10)

| 2800 Support Services – Central                                    | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
|--------------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 400 <u>Purchased Property Services</u>                             |                   |                  |                |              |
| 430 Repairs and Maintenance Services                               |                   |                  |                | 5,699.71     |
| Total Purchased Property Services                                  |                   |                  |                | \$5,699.71   |
| 500 <u>Other Purchased Services</u>                                |                   |                  |                |              |
| 530 Communications                                                 |                   |                  |                | 23,443.77    |
| 580 Travel                                                         |                   |                  |                | 181.54       |
| Total Other Purchased Services                                     |                   |                  |                | \$23,625.31  |
| 600 <u>Supplies</u>                                                |                   |                  |                |              |
| 610 General Supplies                                               |                   |                  |                | 99,486.31    |
| 650 Supplies & Fees – Technology Related                           |                   |                  |                | 66,729.40    |
| Total Supplies                                                     |                   |                  |                | \$166,215.71 |
| Total 2800 Support Services – Central                              |                   |                  |                | \$298,130.78 |
| 2810 Planning, Research, Development and Evaluation Services       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                           |                   |                  |                |              |
| 100 Personnel Services – Salaries                                  |                   |                  |                | 59,250.97    |
| Total Personnel Services – Salaries                                |                   |                  |                | \$59,250.97  |
| 200 <u>Personnel Services – Employee Benefits</u>                  |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                          |                   |                  |                | 19,029.50    |
| 220 Social Security Contributions                                  |                   |                  |                | 4,365.63     |
| 230 PSERS Retirement Contributions                                 |                   |                  |                | 19,943.95    |
| Total Personnel Services – Employee Benefits                       |                   |                  |                | \$43,339.08  |
| 400 <u>Purchased Property Services</u>                             |                   |                  |                |              |
| 430 Repairs and Maintenance Services                               |                   |                  |                | 5,699.71     |
| Total Purchased Property Services                                  |                   |                  |                | \$5,699.71   |
| 500 <u>Other Purchased Services</u>                                |                   |                  |                |              |
| 530 Communications                                                 |                   |                  |                | 23,443.77    |
| 580 Travel                                                         |                   |                  |                | 181.54       |
| Total Other Purchased Services                                     |                   |                  |                | \$23,625.31  |
| 600 <u>Supplies</u>                                                |                   |                  |                |              |
| 610 General Supplies                                               |                   |                  |                | 99,486.31    |
| 650 Supplies & Fees – Technology Related                           |                   |                  |                | 66,729.40    |
| Total Supplies                                                     |                   |                  |                | \$166,215.71 |
| Total 2810 Planning, Research, Development and Evaluation Services |                   |                  |                | \$298,130.78 |
| 3000 Operation of Non-Instructional Services                       |                   |                  |                | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                           |                   |                  |                |              |
| 130 Professional – Other                                           |                   |                  |                | 1,800.00     |
| Total Personnel Services – Salaries                                |                   |                  |                | \$1,800.00   |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1611 - Bloomsburg Area MS

General Fund (10)

|                                                    |                   |                  |                |              |
|----------------------------------------------------|-------------------|------------------|----------------|--------------|
| 3000 Operation of Non-Instructional Services       |                   |                  |                | <u>Total</u> |
| 200 <u>Personnel Services – Employee Benefits</u>  |                   |                  |                |              |
| 220 Social Security Contributions                  |                   |                  |                | 137.70       |
| 230 PSERS Retirement Contributions                 |                   |                  |                | 610.20       |
| Total Personnel Services – Employee Benefits       |                   |                  |                | \$747.90     |
| Total 3000 Operation of Non-Instructional Services |                   |                  |                | \$2,547.90   |
| 3200 Student Activities                            | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>           |                   |                  |                |              |
| 130 Professional – Other                           |                   |                  |                | 1,800.00     |
| Total Personnel Services – Salaries                |                   |                  |                | \$1,800.00   |
| 200 <u>Personnel Services – Employee Benefits</u>  |                   |                  |                |              |
| 220 Social Security Contributions                  |                   |                  |                | 137.70       |
| 230 PSERS Retirement Contributions                 |                   |                  |                | 610.20       |
| Total Personnel Services – Employee Benefits       |                   |                  |                | \$747.90     |
| Total 3200 Student Activities                      |                   |                  |                | \$2,547.90   |
| Debt Service Fund (40)                             |                   |                  |                |              |
| 2000 Support Services                              |                   |                  |                | <u>Total</u> |
| 800 <u>Other Objects</u>                           |                   |                  |                |              |
| 810 Dues and Fees                                  |                   |                  |                | 770.10       |
| Total Other Objects                                |                   |                  |                | \$770.10     |
| Total 2000 Support Services                        |                   |                  |                | \$770.10     |
| 2500 Support Services – Business                   | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 800 <u>Other Objects</u>                           |                   |                  |                |              |
| 810 Dues and Fees                                  |                   |                  |                | 770.10       |
| Total Other Objects                                |                   |                  |                | \$770.10     |
| Total 2500 Support Services – Business             |                   |                  |                | \$770.10     |
| 2510 Fiscal Services                               | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 800 <u>Other Objects</u>                           |                   |                  |                |              |
| 810 Dues and Fees                                  |                   |                  |                | 770.10       |
| Total Other Objects                                |                   |                  |                | \$770.10     |
| Total 2510 Fiscal Services                         |                   |                  |                | \$770.10     |
| 2515 Financial Accounting Services                 | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 800 <u>Other Objects</u>                           |                   |                  |                |              |
| 810 Dues and Fees                                  |                   |                  |                | 770.10       |
| Total Other Objects                                |                   |                  |                | \$770.10     |
| Total 2515 Financial Accounting Services           |                   |                  |                | \$770.10     |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1612 - Bloomsburg Area HS

General Fund (10)

| 1000 Instruction                                                                                       | Total          |
|--------------------------------------------------------------------------------------------------------|----------------|
| 100 <u>Personnel Services – Salaries</u>                                                               |                |
| 110 Official / Administrative Salaries                                                                 | 21,550.00      |
| 120 Professional – Educational                                                                         | 2,050,968.54   |
| 190 Instructional Assistant                                                                            | 78,019.63      |
| Total Personnel Services – Salaries                                                                    | \$2,150,538.17 |
| 200 <u>Personnel Services – Employee Benefits</u>                                                      |                |
| 210 Group Insurance – Contracted Provider                                                              | 536,785.67     |
| 220 Social Security Contributions                                                                      | 156,262.20     |
| 230 PSERS Retirement Contributions                                                                     | 631,937.63     |
| 250 Unemployment Compensation                                                                          | 698.76         |
| 260 Workers' Compensation                                                                              | 22,819.69      |
| Total Personnel Services – Employee Benefits                                                           | \$1,348,503.95 |
| 300 <u>Purchased Professional and Technical Services</u>                                               |                |
| 322 Professional Educational Services – Ius                                                            | 257,640.71     |
| 330 Other Professional Services                                                                        | 346,981.31     |
| 390 Other Purchased Professional and Technical Services                                                | 3,197.13       |
| Total Purchased Professional and Technical Services                                                    | \$607,819.15   |
| 400 <u>Purchased Property Services</u>                                                                 |                |
| 430 Repairs and Maintenance Services                                                                   | 2,242.00       |
| 440 Rentals                                                                                            | 7,669.45       |
| Total Purchased Property Services                                                                      | \$9,911.45     |
| 500 <u>Other Purchased Services</u>                                                                    |                |
| 510 Student Transportation Services                                                                    | 1,218.43       |
| 530 Communications                                                                                     | (33.00)        |
| 550 Printing and Binding                                                                               | 1,056.00       |
| 561 Tuition To Other School Districts Within the State                                                 | 69,726.54      |
| 562 Tuition To Pennsylvania Charter Schools                                                            | 606,935.68     |
| 564 Tuition To Career and Technology Centers                                                           | 1,322,995.60   |
| 566 Tuition To Institutions of Higher Education and Technical Institutes                               | 84,908.00      |
| 568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers | 23,015.61      |
| 569 Tuition – Other                                                                                    | 294,494.09     |
| 580 Travel                                                                                             | 5,533.67       |
| Total Other Purchased Services                                                                         | \$2,409,850.62 |
| 600 <u>Supplies</u>                                                                                    |                |
| 610 General Supplies                                                                                   | 170,719.78     |
| 620 Energy                                                                                             | 382.20         |
| 630 Food                                                                                               | 463.50         |
| 640 Books and Periodicals                                                                              | 23,998.94      |
| 650 Supplies & Fees – Technology Related                                                               | 162,064.95     |
| Total Supplies                                                                                         | \$357,629.37   |
| 700 <u>Property</u>                                                                                    |                |
| 752 Capital Equipment – Original and Additional                                                        | 9,750.94       |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 96 of 127

1612 - Bloomsburg Area HS

General Fund (10)

|                                                         |                   |                  |                |                |
|---------------------------------------------------------|-------------------|------------------|----------------|----------------|
| 1000 Instruction                                        |                   |                  |                | <u>Total</u>   |
| Total Property                                          |                   |                  |                | \$9,750.94     |
| 800 Other Objects                                       |                   |                  |                |                |
| 810 Dues and Fees                                       |                   |                  |                | 1,146.86       |
| 890 Miscellaneous Expenditures                          |                   |                  |                | 11,007.91      |
| Total Other Objects                                     |                   |                  |                | \$12,154.77    |
| Total 1000 Instruction                                  |                   |                  |                | \$6,906,158.42 |
| 1100 Regular Programs – Elementary / Secondary          | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u>   |
| 100 Personnel Services – Salaries                       |                   |                  |                |                |
| 110 Official / Administrative Salaries                  |                   | 21,550.00        |                | 21,550.00      |
| 120 Professional – Educational                          |                   | 1,526,657.86     |                | 1,526,657.86   |
| 190 Instructional Assistant                             |                   | 36,390.20        |                | 36,390.20      |
| Total Personnel Services – Salaries                     |                   | \$1,584,598.06   |                | \$1,584,598.06 |
| 200 Personnel Services – Employee Benefits              |                   |                  |                |                |
| 210 Group Insurance – Contracted Provider               |                   | 400,850.69       |                | 400,850.69     |
| 220 Social Security Contributions                       |                   | 114,562.50       |                | 114,562.50     |
| 230 PSERS Retirement Contributions                      |                   | 441,148.55       |                | 441,148.55     |
| 250 Unemployment Compensation                           |                   | 698.76           |                | 698.76         |
| 260 Workers' Compensation                               |                   | 22,819.69        |                | 22,819.69      |
| Total Personnel Services – Employee Benefits            |                   | \$980,080.19     |                | \$980,080.19   |
| 300 Purchased Professional and Technical Services       |                   |                  |                |                |
| 330 Other Professional Services                         |                   | 360.00           |                | 360.00         |
| 390 Other Purchased Professional and Technical Services |                   | 2,141.20         |                | 2,141.20       |
| Total Purchased Professional and Technical Services     |                   | \$2,501.20       |                | \$2,501.20     |
| 400 Purchased Property Services                         |                   |                  |                |                |
| 430 Repairs and Maintenance Services                    |                   | 2,242.00         |                | 2,242.00       |
| 440 Rentals                                             |                   | 7,669.45         |                | 7,669.45       |
| Total Purchased Property Services                       |                   | \$9,911.45       |                | \$9,911.45     |
| 500 Other Purchased Services                            |                   |                  |                |                |
| 510 Student Transportation Services                     |                   | 1,025.31         |                | 1,025.31       |
| 530 Communications                                      |                   | (33.00)          |                | (33.00)        |
| 550 Printing and Binding                                |                   | 1,056.00         |                | 1,056.00       |
| 562 Tuition To Pennsylvania Charter Schools             |                   | 356,793.85       |                | 356,793.85     |
| 580 Travel                                              |                   | 3,201.10         |                | 3,201.10       |
| Total Other Purchased Services                          |                   | \$362,043.26     |                | \$362,043.26   |
| 600 Supplies                                            |                   |                  |                |                |
| 610 General Supplies                                    |                   | 84,387.05        |                | 84,387.05      |
| 640 Books and Periodicals                               |                   | 20,631.81        |                | 20,631.81      |
| 650 Supplies & Fees – Technology Related                |                   | 160,441.08       |                | 160,441.08     |
| Total Supplies                                          |                   | \$265,459.94     |                | \$265,459.94   |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1612 - Bloomsburg Area HS

General Fund (10)

| 1100 Regular Programs – Elementary / Secondary           | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u>   |
|----------------------------------------------------------|-------------------|------------------|----------------|----------------|
| 700 <u>Property</u>                                      |                   |                  |                |                |
| 752 Capital Equipment – Original and Additional          | 2,939.94          |                  |                | 2,939.94       |
| Total Property                                           | \$2,939.94        |                  |                | \$2,939.94     |
| 800 <u>Other Objects</u>                                 |                   |                  |                |                |
| 810 Dues and Fees                                        |                   | 1,146.86         |                | 1,146.86       |
| 890 Miscellaneous Expenditures                           |                   | 10,927.91        |                | 10,927.91      |
| Total Other Objects                                      |                   | \$12,074.77      |                | \$12,074.77    |
| Total 1100 Regular Programs – Elementary / Secondary     | \$2,939.94        | \$3,216,668.87   |                | \$3,219,608.81 |
| 1110 Regular Programs                                    | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u>   |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |                |
| 110 Official / Administrative Salaries                   |                   | 21,550.00        |                | 21,550.00      |
| 120 Professional – Educational                           |                   | 1,526,657.86     |                | 1,526,657.86   |
| 190 Instructional Assistant                              |                   | 36,390.20        |                | 36,390.20      |
| Total Personnel Services – Salaries                      |                   | \$1,584,598.06   |                | \$1,584,598.06 |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |                |
| 210 Group Insurance – Contracted Provider                |                   | 400,850.69       |                | 400,850.69     |
| 220 Social Security Contributions                        |                   | 114,562.50       |                | 114,562.50     |
| 230 PSERS Retirement Contributions                       |                   | 441,148.55       |                | 441,148.55     |
| 250 Unemployment Compensation                            |                   | 698.76           |                | 698.76         |
| 260 Workers' Compensation                                |                   | 22,819.69        |                | 22,819.69      |
| Total Personnel Services – Employee Benefits             |                   | \$980,080.19     |                | \$980,080.19   |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |                |
| 330 Other Professional Services                          |                   | 360.00           |                | 360.00         |
| 390 Other Purchased Professional and Technical Services  |                   | 2,141.20         |                | 2,141.20       |
| Total Purchased Professional and Technical Services      |                   | \$2,501.20       |                | \$2,501.20     |
| 400 <u>Purchased Property Services</u>                   |                   |                  |                |                |
| 430 Repairs and Maintenance Services                     |                   | 2,242.00         |                | 2,242.00       |
| 440 Rentals                                              |                   | 7,669.45         |                | 7,669.45       |
| Total Purchased Property Services                        |                   | \$9,911.45       |                | \$9,911.45     |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |                |
| 510 Student Transportation Services                      |                   | 1,025.31         |                | 1,025.31       |
| 530 Communications                                       |                   | (33.00)          |                | (33.00)        |
| 550 Printing and Binding                                 |                   | 1,056.00         |                | 1,056.00       |
| 562 Tuition To Pennsylvania Charter Schools              |                   | 356,793.85       |                | 356,793.85     |
| 580 Travel                                               |                   | 3,201.10         |                | 3,201.10       |
| Total Other Purchased Services                           |                   | \$362,043.26     |                | \$362,043.26   |
| 600 <u>Supplies</u>                                      |                   |                  |                |                |
| 610 General Supplies                                     |                   | 84,387.05        |                | 84,387.05      |
| 640 Books and Periodicals                                |                   | 20,631.81        |                | 20,631.81      |
| 650 Supplies & Fees – Technology Related                 |                   | 160,441.08       |                | 160,441.08     |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1612 - Bloomsburg Area HS

General Fund (10)

| 1110 Regular Programs                                    | Elementary   | Secondary      | Federal     | Total          |
|----------------------------------------------------------|--------------|----------------|-------------|----------------|
| Total Supplies                                           |              | \$265,459.94   |             | \$265,459.94   |
| 700 <u>Property</u>                                      |              |                |             |                |
| 752 Capital Equipment – Original and Additional          | 2,939.94     |                |             | 2,939.94       |
| Total Property                                           | \$2,939.94   |                |             | \$2,939.94     |
| 800 <u>Other Objects</u>                                 |              |                |             |                |
| 810 Dues and Fees                                        |              | 1,146.86       |             | 1,146.86       |
| 890 Miscellaneous Expenditures                           |              | 10,927.91      |             | 10,927.91      |
| Total Other Objects                                      |              | \$12,074.77    |             | \$12,074.77    |
| Total 1110 Regular Programs                              | \$2,939.94   | \$3,216,668.87 |             | \$3,219,608.81 |
| 1200 Special Programs – Elementary / Secondary           | Elementary   | Secondary      | Federal     | Total          |
| 100 <u>Personnel Services – Salaries</u>                 |              |                |             |                |
| 120 Professional – Educational                           |              | 246,327.43     | 67,073.00   | 313,400.43     |
| 190 Instructional Assistant                              |              | 41,629.43      |             | 41,629.43      |
| Total Personnel Services – Salaries                      |              | \$287,956.86   | \$67,073.00 | \$355,029.86   |
| 200 <u>Personnel Services – Employee Benefits</u>        |              |                |             |                |
| 210 Group Insurance – Contracted Provider                |              | 104,393.19     | 9,259.36    | 113,652.55     |
| 220 Social Security Contributions                        |              | 24,261.50      | 1,591.63    | 25,853.13      |
| 230 PSERS Retirement Contributions                       |              | 111,386.75     | 8,751.08    | 120,137.83     |
| Total Personnel Services – Employee Benefits             |              | \$240,041.44   | \$19,602.07 | \$259,643.51   |
| 300 <u>Purchased Professional and Technical Services</u> |              |                |             |                |
| 322 Professional Educational Services – Ius              | (1,344.13)   | 241,317.33     | 1,344.13    | 241,317.33     |
| 330 Other Professional Services                          |              | 11,216.33      |             | 11,216.33      |
| Total Purchased Professional and Technical Services      | (\$1,344.13) | \$252,533.66   | \$1,344.13  | \$252,533.66   |
| 500 <u>Other Purchased Services</u>                      |              |                |             |                |
| 561 Tuition To Other School Districts Within the State   |              | 65,011.48      |             | 65,011.48      |
| 562 Tuition To Pennsylvania Charter Schools              |              | 250,141.83     |             | 250,141.83     |
| 569 Tuition – Other                                      |              | 294,254.09     |             | 294,254.09     |
| 580 Travel                                               |              | 71.00          |             | 71.00          |
| Total Other Purchased Services                           |              | \$609,478.40   |             | \$609,478.40   |
| 600 <u>Supplies</u>                                      |              |                |             |                |
| 650 Supplies & Fees – Technology Related                 |              | 343.87         |             | 343.87         |
| Total Supplies                                           |              | \$343.87       |             | \$343.87       |
| 800 <u>Other Objects</u>                                 |              |                |             |                |
| 890 Miscellaneous Expenditures                           |              | 80.00          |             | 80.00          |
| Total Other Objects                                      |              | \$80.00        |             | \$80.00        |
| Total 1200 Special Programs – Elementary / Secondary     | (\$1,344.13) | \$1,390,434.23 | \$88,019.20 | \$1,477,109.30 |
| 1210 Life Skills Support                                 | Elementary   | Secondary      | Federal     | Total          |
| 100 <u>Personnel Services – Salaries</u>                 |              |                |             |                |
| 120 Professional – Educational                           |              |                | 67,073.00   | 67,073.00      |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1612 - Bloomsburg Area HS

General Fund (10)

| 1210 Life Skills Support                            | Elementary | Secondary   | Federal     | Total        |
|-----------------------------------------------------|------------|-------------|-------------|--------------|
| Total Personnel Services – Salaries                 |            |             | \$67,073.00 | \$67,073.00  |
| 200 Personnel Services – Employee Benefits          |            |             |             |              |
| 210 Group Insurance – Contracted Provider           |            |             | 9,262.54    | 9,262.54     |
| 220 Social Security Contributions                   |            | 3,415.47    | 1,591.63    | 5,007.10     |
| 230 PSERS Retirement Contributions                  |            | 13,986.65   | 8,751.08    | 22,737.73    |
| Total Personnel Services – Employee Benefits        |            | \$17,402.12 | \$19,605.25 | \$37,007.37  |
| 600 Supplies                                        |            |             |             |              |
| 650 Supplies & Fees – Technology Related            |            | 343.87      |             | 343.87       |
| Total Supplies                                      |            | \$343.87    |             | \$343.87     |
| Total 1210 Life Skills Support                      |            | \$17,745.99 | \$86,678.25 | \$104,424.24 |
| 1220 Sensory Support                                | Elementary | Secondary   | Federal     | Total        |
| 100 Personnel Services – Salaries                   |            |             |             |              |
| 120 Professional – Educational                      |            | 34,292.43   |             | 34,292.43    |
| Total Personnel Services – Salaries                 |            | \$34,292.43 |             | \$34,292.43  |
| 200 Personnel Services – Employee Benefits          |            |             |             |              |
| 210 Group Insurance – Contracted Provider           |            | 12,505.17   | (3.18)      | 12,501.99    |
| 220 Social Security Contributions                   |            | 2,471.16    |             | 2,471.16     |
| 230 PSERS Retirement Contributions                  |            | 11,625.11   |             | 11,625.11    |
| Total Personnel Services – Employee Benefits        |            | \$26,601.44 | (\$3.18)    | \$26,598.26  |
| 300 Purchased Professional and Technical Services   |            |             |             |              |
| 322 Professional Educational Services – lus         |            | 9,354.95    |             | 9,354.95     |
| 330 Other Professional Services                     |            | 444.80      |             | 444.80       |
| Total Purchased Professional and Technical Services |            | \$9,799.75  |             | \$9,799.75   |
| 500 Other Purchased Services                        |            |             |             |              |
| 580 Travel                                          |            | 71.00       |             | 71.00        |
| Total Other Purchased Services                      |            | \$71.00     |             | \$71.00      |
| Total 1220 Sensory Support                          |            | \$70,764.62 | (\$3.18)    | \$70,761.44  |
| 1230 Emotional Support                              | Elementary | Secondary   | Federal     | Total        |
| 100 Personnel Services – Salaries                   |            |             |             |              |
| 120 Professional – Educational                      |            | 69,315.00   |             | 69,315.00    |
| 190 Instructional Assistant                         |            | 13,744.50   |             | 13,744.50    |
| Total Personnel Services – Salaries                 |            | \$83,059.50 |             | \$83,059.50  |
| 200 Personnel Services – Employee Benefits          |            |             |             |              |
| 210 Group Insurance – Contracted Provider           |            | 21,504.39   |             | 21,504.39    |
| 220 Social Security Contributions                   |            | 5,808.71    |             | 5,808.71     |
| 230 PSERS Retirement Contributions                  |            | 28,157.09   |             | 28,157.09    |
| Total Personnel Services – Employee Benefits        |            | \$55,470.19 |             | \$55,470.19  |
| 300 Purchased Professional and Technical Services   |            |             |             |              |
| 322 Professional Educational Services – lus         |            | 216,888.30  |             | 216,888.30   |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 100 of 127

1612 - Bloomsburg Area HS

General Fund (10)

| 1230 Emotional Support                                 | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
|--------------------------------------------------------|-------------------|------------------|----------------|--------------|
| Total Purchased Professional and Technical Services    |                   | \$216,888.30     |                | \$216,888.30 |
| 500 Other Purchased Services                           |                   |                  |                |              |
| 561 Tuition To Other School Districts Within the State |                   | 48,125.08        |                | 48,125.08    |
| 569 Tuition – Other                                    |                   | 294,254.09       |                | 294,254.09   |
| Total Other Purchased Services                         |                   | \$342,379.17     |                | \$342,379.17 |
| 800 Other Objects                                      |                   |                  |                |              |
| 890 Miscellaneous Expenditures                         |                   | 80.00            |                | 80.00        |
| Total Other Objects                                    |                   | \$80.00          |                | \$80.00      |
| Total 1230 Emotional Support                           |                   | \$697,877.16     |                | \$697,877.16 |
| 1240 Academic Support                                  | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 Personnel Services – Salaries                      |                   |                  |                |              |
| 120 Professional – Educational                         |                   | 142,720.00       |                | 142,720.00   |
| 190 Instructional Assistant                            |                   | 27,884.93        |                | 27,884.93    |
| Total Personnel Services – Salaries                    |                   | \$170,604.93     |                | \$170,604.93 |
| 200 Personnel Services – Employee Benefits             |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider              |                   | 70,383.63        |                | 70,383.63    |
| 220 Social Security Contributions                      |                   | 12,566.16        |                | 12,566.16    |
| 230 PSERS Retirement Contributions                     |                   | 57,617.90        |                | 57,617.90    |
| Total Personnel Services – Employee Benefits           |                   | \$140,567.69     |                | \$140,567.69 |
| 300 Purchased Professional and Technical Services      |                   |                  |                |              |
| 322 Professional Educational Services – Ius            |                   | 454.38           |                | 454.38       |
| Total Purchased Professional and Technical Services    |                   | \$454.38         |                | \$454.38     |
| 500 Other Purchased Services                           |                   |                  |                |              |
| 561 Tuition To Other School Districts Within the State |                   | 16,886.40        |                | 16,886.40    |
| 562 Tuition To Pennsylvania Charter Schools            |                   | 250,141.83       |                | 250,141.83   |
| Total Other Purchased Services                         |                   | \$267,028.23     |                | \$267,028.23 |
| Total 1240 Academic Support                            |                   | \$578,655.23     |                | \$578,655.23 |
| 1241 Learning Support – Public                         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 Personnel Services – Salaries                      |                   |                  |                |              |
| 120 Professional – Educational                         |                   | 142,720.00       |                | 142,720.00   |
| 190 Instructional Assistant                            |                   | 27,884.93        |                | 27,884.93    |
| Total Personnel Services – Salaries                    |                   | \$170,604.93     |                | \$170,604.93 |
| 200 Personnel Services – Employee Benefits             |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider              |                   | 70,383.63        |                | 70,383.63    |
| 220 Social Security Contributions                      |                   | 12,566.16        |                | 12,566.16    |
| 230 PSERS Retirement Contributions                     |                   | 57,617.90        |                | 57,617.90    |
| Total Personnel Services – Employee Benefits           |                   | \$140,567.69     |                | \$140,567.69 |
| 300 Purchased Professional and Technical Services      |                   |                  |                |              |
| 322 Professional Educational Services – Ius            |                   | 454.38           |                | 454.38       |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1612 - Bloomsburg Area HS

General Fund (10)

|                                                         |                   |                  |                |              |
|---------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 1241 Learning Support – Public                          | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| Total Purchased Professional and Technical Services     |                   | \$454.38         |                | \$454.38     |
| 500 Other Purchased Services                            |                   |                  |                |              |
| 561 Tuition To Other School Districts Within the State  |                   | 16,886.40        |                | 16,886.40    |
| 562 Tuition To Pennsylvania Charter Schools             |                   | 250,141.83       |                | 250,141.83   |
| Total Other Purchased Services                          |                   | \$267,028.23     |                | \$267,028.23 |
| Total 1241 Learning Support – Public                    |                   | \$578,655.23     |                | \$578,655.23 |
| 1260 Physical Support                                   | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 Purchased Professional and Technical Services       |                   |                  |                |              |
| 330 Other Professional Services                         |                   | 10,771.53        |                | 10,771.53    |
| Total Purchased Professional and Technical Services     |                   | \$10,771.53      |                | \$10,771.53  |
| Total 1260 Physical Support                             |                   | \$10,771.53      |                | \$10,771.53  |
| 1280 Early Intervention Support                         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 Purchased Professional and Technical Services       |                   |                  |                |              |
| 322 Professional Educational Services – Ius             | (1,344.13)        |                  | 1,344.13       |              |
| Total Purchased Professional and Technical Services     | (\$1,344.13)      |                  | \$1,344.13     |              |
| Total 1280 Early Intervention Support                   | (\$1,344.13)      |                  | \$1,344.13     |              |
| 1290 Special Programs - Other Support                   | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 Purchased Professional and Technical Services       |                   |                  |                |              |
| 322 Professional Educational Services – Ius             |                   | 14,619.70        |                | 14,619.70    |
| Total Purchased Professional and Technical Services     |                   | \$14,619.70      |                | \$14,619.70  |
| Total 1290 Special Programs - Other Support             |                   | \$14,619.70      |                | \$14,619.70  |
| 1300 Vocational Education                               | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 Personnel Services – Salaries                       |                   |                  |                |              |
| 120 Professional – Educational                          |                   | 207,998.00       |                | 207,998.00   |
| Total Personnel Services – Salaries                     |                   | \$207,998.00     |                | \$207,998.00 |
| 200 Personnel Services – Employee Benefits              |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider               |                   | 22,282.43        |                | 22,282.43    |
| 220 Social Security Contributions                       |                   | 15,634.97        |                | 15,634.97    |
| 230 PSERS Retirement Contributions                      |                   | 69,664.00        |                | 69,664.00    |
| Total Personnel Services – Employee Benefits            |                   | \$107,581.40     |                | \$107,581.40 |
| 300 Purchased Professional and Technical Services       |                   |                  |                |              |
| 330 Other Professional Services                         |                   | 335,404.98       |                | 335,404.98   |
| 390 Other Purchased Professional and Technical Services |                   | 1,055.93         |                | 1,055.93     |
| Total Purchased Professional and Technical Services     |                   | \$336,460.91     |                | \$336,460.91 |
| 500 Other Purchased Services                            |                   |                  |                |              |
| 510 Student Transportation Services                     |                   | 193.12           |                | 193.12       |
| 564 Tuition To Career and Technology Centers            |                   | 1,322,995.60     |                | 1,322,995.60 |
| 580 Travel                                              |                   | 2,261.57         |                | 2,261.57     |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1612 - Bloomsburg Area HS

General Fund (10)

| 1300 Vocational Education                                                                              | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u>   |
|--------------------------------------------------------------------------------------------------------|-------------------|------------------|----------------|----------------|
| Total Other Purchased Services                                                                         |                   | \$1,325,450.29   |                | \$1,325,450.29 |
| 600 <u>Supplies</u>                                                                                    |                   |                  |                |                |
| 610 General Supplies                                                                                   |                   | 86,332.73        |                | 86,332.73      |
| 630 Food                                                                                               |                   | 463.50           |                | 463.50         |
| 640 Books and Periodicals                                                                              |                   | 137.52           |                | 137.52         |
| 650 Supplies & Fees – Technology Related                                                               |                   | 1,280.00         |                | 1,280.00       |
| Total Supplies                                                                                         |                   | \$88,213.75      |                | \$88,213.75    |
| 700 <u>Property</u>                                                                                    |                   |                  |                |                |
| 752 Capital Equipment – Original and Additional                                                        |                   | 6,811.00         |                | 6,811.00       |
| Total Property                                                                                         |                   | \$6,811.00       |                | \$6,811.00     |
| Total 1300 Vocational Education                                                                        |                   | \$2,072,515.35   |                | \$2,072,515.35 |
| 1400 Other Instructional Programs – Elementary / Secondary                                             | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u>   |
| 100 <u>Personnel Services – Salaries</u>                                                               |                   |                  |                |                |
| 120 Professional – Educational                                                                         |                   | 2,912.25         |                | 2,912.25       |
| Total Personnel Services – Salaries                                                                    |                   | \$2,912.25       |                | \$2,912.25     |
| 200 <u>Personnel Services – Employee Benefits</u>                                                      |                   |                  |                |                |
| 220 Social Security Contributions                                                                      |                   | 211.60           |                | 211.60         |
| 230 PSERS Retirement Contributions                                                                     |                   | 987.25           |                | 987.25         |
| Total Personnel Services – Employee Benefits                                                           |                   | \$1,198.85       |                | \$1,198.85     |
| 300 <u>Purchased Professional and Technical Services</u>                                               |                   |                  |                |                |
| 322 Professional Educational Services – lus                                                            |                   | 16,323.38        |                | 16,323.38      |
| Total Purchased Professional and Technical Services                                                    |                   | \$16,323.38      |                | \$16,323.38    |
| 500 <u>Other Purchased Services</u>                                                                    |                   |                  |                |                |
| 561 Tuition To Other School Districts Within the State                                                 |                   | 4,715.06         |                | 4,715.06       |
| 568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers |                   | 23,015.61        |                | 23,015.61      |
| 569 Tuition – Other                                                                                    |                   | 240.00           |                | 240.00         |
| Total Other Purchased Services                                                                         |                   | \$27,970.67      |                | \$27,970.67    |
| 600 <u>Supplies</u>                                                                                    |                   |                  |                |                |
| 620 Energy                                                                                             |                   | 382.20           |                | 382.20         |
| Total Supplies                                                                                         |                   | \$382.20         |                | \$382.20       |
| Total 1400 Other Instructional Programs – Elementary / Secondary                                       |                   | \$48,787.35      |                | \$48,787.35    |
| 1410 Drivers' Education                                                                                | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u>   |
| 100 <u>Personnel Services – Salaries</u>                                                               |                   |                  |                |                |
| 120 Professional – Educational                                                                         |                   | 2,912.25         |                | 2,912.25       |
| Total Personnel Services – Salaries                                                                    |                   | \$2,912.25       |                | \$2,912.25     |
| 200 <u>Personnel Services – Employee Benefits</u>                                                      |                   |                  |                |                |
| 220 Social Security Contributions                                                                      |                   | 211.60           |                | 211.60         |
| 230 PSERS Retirement Contributions                                                                     |                   | 987.25           |                | 987.25         |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1612 - Bloomsburg Area HS

General Fund (10)

|                                                                                                        |                   |                  |                |              |
|--------------------------------------------------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 1410 Drivers' Education                                                                                | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| Total Personnel Services – Employee Benefits                                                           |                   | \$1,198.85       |                | \$1,198.85   |
| 600 <u>Supplies</u>                                                                                    |                   |                  |                |              |
| 620 Energy                                                                                             |                   | 382.20           |                | 382.20       |
| Total Supplies                                                                                         |                   | \$382.20         |                | \$382.20     |
| Total 1410 Drivers' Education                                                                          |                   | \$4,493.30       |                | \$4,493.30   |
| 1440 Alternative Regular Education Programs                                                            | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u>                                               |                   |                  |                |              |
| 322 Professional Educational Services – lus                                                            |                   | 16,323.38        |                | 16,323.38    |
| Total Purchased Professional and Technical Services                                                    |                   | \$16,323.38      |                | \$16,323.38  |
| 500 <u>Other Purchased Services</u>                                                                    |                   |                  |                |              |
| 561 Tuition To Other School Districts Within the State                                                 |                   | 4,715.06         |                | 4,715.06     |
| 568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers |                   | 23,015.61        |                | 23,015.61    |
| 569 Tuition – Other                                                                                    |                   | 240.00           |                | 240.00       |
| Total Other Purchased Services                                                                         |                   | \$27,970.67      |                | \$27,970.67  |
| Total 1440 Alternative Regular Education Programs                                                      |                   | \$44,294.05      |                | \$44,294.05  |
| 1441 Adjudicated / Court-Placed Programs                                                               | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u>                                               |                   |                  |                |              |
| 322 Professional Educational Services – lus                                                            |                   | 13,773.38        |                | 13,773.38    |
| Total Purchased Professional and Technical Services                                                    |                   | \$13,773.38      |                | \$13,773.38  |
| 500 <u>Other Purchased Services</u>                                                                    |                   |                  |                |              |
| 561 Tuition To Other School Districts Within the State                                                 |                   | 4,715.06         |                | 4,715.06     |
| Total Other Purchased Services                                                                         |                   | \$4,715.06       |                | \$4,715.06   |
| Total 1441 Adjudicated / Court-Placed Programs                                                         |                   | \$18,488.44      |                | \$18,488.44  |
| 1442 Alternative Education Programs                                                                    | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u>                                               |                   |                  |                |              |
| 322 Professional Educational Services – lus                                                            |                   | 2,550.00         |                | 2,550.00     |
| Total Purchased Professional and Technical Services                                                    |                   | \$2,550.00       |                | \$2,550.00   |
| 500 <u>Other Purchased Services</u>                                                                    |                   |                  |                |              |
| 568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers |                   | 23,015.61        |                | 23,015.61    |
| 569 Tuition – Other                                                                                    |                   | 240.00           |                | 240.00       |
| Total Other Purchased Services                                                                         |                   | \$23,255.61      |                | \$23,255.61  |
| Total 1442 Alternative Education Programs                                                              |                   | \$25,805.61      |                | \$25,805.61  |
| 1700 Higher Education Programs for Secondary Students                                                  | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                                                                    |                   |                  |                |              |
| 566 Tuition To Institutions of Higher Education and Technical Institutes                               |                   |                  |                | 84,908.00    |
| Total Other Purchased Services                                                                         |                   |                  |                | \$84,908.00  |
| 600 <u>Supplies</u>                                                                                    |                   |                  |                |              |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1612 - Bloomsburg Area HS

General Fund (10)

| 1700 Higher Education Programs for Secondary Students       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u>   |
|-------------------------------------------------------------|-------------------|------------------|----------------|----------------|
| 600 <u>Supplies</u>                                         |                   |                  |                |                |
| 640 Books and Periodicals                                   |                   |                  |                | 3,229.61       |
| Total Supplies                                              |                   |                  |                | \$3,229.61     |
| Total 1700 Higher Education Programs for Secondary Students |                   |                  |                | \$88,137.61    |
| 2000 Support Services                                       |                   |                  |                | <u>Total</u>   |
| 100 <u>Personnel Services – Salaries</u>                    |                   |                  |                |                |
| 100 Personnel Services – Salaries                           |                   |                  |                | 1,173,066.04   |
| Total Personnel Services – Salaries                         |                   |                  |                | \$1,173,066.04 |
| 200 <u>Personnel Services – Employee Benefits</u>           |                   |                  |                |                |
| 210 Group Insurance – Contracted Provider                   |                   |                  |                | 277,585.85     |
| 220 Social Security Contributions                           |                   |                  |                | 86,940.60      |
| 230 PSERS Retirement Contributions                          |                   |                  |                | 388,165.01     |
| 240 Tuition Reimbursement                                   |                   |                  |                | 9,028.27       |
| Total Personnel Services – Employee Benefits                |                   |                  |                | \$761,719.73   |
| 300 <u>Purchased Professional and Technical Services</u>    |                   |                  |                |                |
| 330 Other Professional Services                             |                   |                  |                | 236,775.25     |
| 390 Other Purchased Professional and Technical Services     |                   |                  |                | 6,972.10       |
| Total Purchased Professional and Technical Services         |                   |                  |                | \$243,747.35   |
| 400 <u>Purchased Property Services</u>                      |                   |                  |                |                |
| 410 Cleaning Services                                       |                   |                  |                | 44,390.23      |
| 420 Utility Services                                        |                   |                  |                | 28,090.52      |
| 430 Repairs and Maintenance Services                        |                   |                  |                | 4,618.21       |
| 440 Rentals                                                 |                   |                  |                | 3,188.65       |
| 460 Extermination Services                                  |                   |                  |                | 2,132.47       |
| Total Purchased Property Services                           |                   |                  |                | \$82,420.08    |
| 500 <u>Other Purchased Services</u>                         |                   |                  |                |                |
| 513 Contracted Carriers                                     |                   |                  |                | 323,096.05     |
| 523 General Property and Liability Insurance                |                   |                  |                | 45,623.92      |
| 530 Communications                                          |                   |                  |                | 32,553.38      |
| 549 Other Advertising/Public Relations                      |                   |                  |                | 2,474.14       |
| 550 Printing and Binding                                    |                   |                  |                | 4,020.27       |
| 580 Travel                                                  |                   |                  |                | 2,124.72       |
| Total Other Purchased Services                              |                   |                  |                | \$409,892.48   |
| 600 <u>Supplies</u>                                         |                   |                  |                |                |
| 610 General Supplies                                        |                   |                  |                | 167,640.38     |
| 620 Energy                                                  |                   |                  |                | 158,926.38     |
| 630 Food                                                    |                   |                  |                | 594.42         |
| 640 Books and Periodicals                                   |                   |                  |                | 4,868.92       |
| 650 Supplies & Fees – Technology Related                    |                   |                  |                | 94,396.59      |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 105 of 127

1612 - Bloomsburg Area HS

General Fund (10)

2000 Support Services

|                                                          |                   |                  |                | <u>Total</u>   |
|----------------------------------------------------------|-------------------|------------------|----------------|----------------|
| Total Supplies                                           |                   |                  |                | \$426,426.69   |
| 700 <u>Property</u>                                      |                   |                  |                |                |
| 752 Capital Equipment – Original and Additional          |                   |                  |                | 212,666.29     |
| Total Property                                           |                   |                  |                | \$212,666.29   |
| 800 <u>Other Objects</u>                                 |                   |                  |                |                |
| 810 Dues and Fees                                        |                   |                  |                | 8,838.81       |
| Total Other Objects                                      |                   |                  |                | \$8,838.81     |
| Total 2000 Support Services                              |                   |                  |                | \$3,318,777.47 |
| 2100 Support Services – Students                         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u>   |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |                |
| 100 Personnel Services – Salaries                        |                   |                  |                | 189,786.54     |
| Total Personnel Services – Salaries                      |                   |                  |                | \$189,786.54   |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |                |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 37,531.78      |
| 220 Social Security Contributions                        |                   |                  |                | 14,206.67      |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 63,913.93      |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$115,652.38   |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |                |
| 390 Other Purchased Professional and Technical Services  |                   |                  |                | 669.10         |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$669.10       |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |                |
| 530 Communications                                       |                   |                  |                | 56.00          |
| 580 Travel                                               |                   |                  |                | 51.89          |
| Total Other Purchased Services                           |                   |                  |                | \$107.89       |
| 600 <u>Supplies</u>                                      |                   |                  |                |                |
| 610 General Supplies                                     |                   |                  |                | 1,159.78       |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 200.00         |
| Total Supplies                                           |                   |                  |                | \$1,359.78     |
| 800 <u>Other Objects</u>                                 |                   |                  |                |                |
| 810 Dues and Fees                                        |                   |                  |                | 62.81          |
| Total Other Objects                                      |                   |                  |                | \$62.81        |
| Total 2100 Support Services – Students                   |                   |                  |                | \$307,638.50   |
| 2110 Supervision of Student Services                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u>   |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |                |
| 390 Other Purchased Professional and Technical Services  |                   |                  |                | 669.10         |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$669.10       |
| Total 2110 Supervision of Student Services               |                   |                  |                | \$669.10       |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1612 - Bloomsburg Area HS

General Fund (10)

|                                                                |                   |                  |                |              |
|----------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2111 Supervision of Student Services – Head of Component       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u>       |                   |                  |                |              |
| 390 Other Purchased Professional and Technical Services        |                   | 669.10           |                | 669.10       |
| Total Purchased Professional and Technical Services            |                   | \$669.10         |                | \$669.10     |
| Total 2111 Supervision of Student Services – Head of Component |                   | \$669.10         |                | \$669.10     |
| 2120 Guidance Services                                         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                       |                   |                  |                |              |
| 100 Personnel Services – Salaries                              |                   | 150,363.50       |                | 150,363.50   |
| Total Personnel Services – Salaries                            |                   | \$150,363.50     |                | \$150,363.50 |
| 200 <u>Personnel Services – Employee Benefits</u>              |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                      |                   | 34,472.50        |                | 34,472.50    |
| 220 Social Security Contributions                              |                   | 11,270.60        |                | 11,270.60    |
| 230 PSERS Retirement Contributions                             |                   | 50,973.29        |                | 50,973.29    |
| Total Personnel Services – Employee Benefits                   |                   | \$96,716.39      |                | \$96,716.39  |
| 500 <u>Other Purchased Services</u>                            |                   |                  |                |              |
| 530 Communications                                             |                   | 56.00            |                | 56.00        |
| Total Other Purchased Services                                 |                   | \$56.00          |                | \$56.00      |
| 600 <u>Supplies</u>                                            |                   |                  |                |              |
| 610 General Supplies                                           |                   | 234.46           |                | 234.46       |
| 650 Supplies & Fees – Technology Related                       |                   | 200.00           |                | 200.00       |
| Total Supplies                                                 |                   | \$434.46         |                | \$434.46     |
| Total 2120 Guidance Services                                   |                   | \$247,570.35     |                | \$247,570.35 |
| 2140 Psychological Services                                    | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                       |                   |                  |                |              |
| 100 Personnel Services – Salaries                              |                   | 39,423.04        |                | 39,423.04    |
| Total Personnel Services – Salaries                            |                   | \$39,423.04      |                | \$39,423.04  |
| 200 <u>Personnel Services – Employee Benefits</u>              |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                      |                   | 3,059.28         |                | 3,059.28     |
| 220 Social Security Contributions                              |                   | 2,936.07         |                | 2,936.07     |
| 230 PSERS Retirement Contributions                             |                   | 12,940.64        |                | 12,940.64    |
| Total Personnel Services – Employee Benefits                   |                   | \$18,935.99      |                | \$18,935.99  |
| 500 <u>Other Purchased Services</u>                            |                   |                  |                |              |
| 580 Travel                                                     |                   | 51.89            |                | 51.89        |
| Total Other Purchased Services                                 |                   | \$51.89          |                | \$51.89      |
| 600 <u>Supplies</u>                                            |                   |                  |                |              |
| 610 General Supplies                                           |                   | 925.32           |                | 925.32       |
| Total Supplies                                                 |                   | \$925.32         |                | \$925.32     |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 107 of 127

1612 - Bloomsburg Area HS

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2140 Psychological Services                              | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   | 62.81            |                | 62.81        |
| Total Other Objects                                      |                   | \$62.81          |                | \$62.81      |
| Total 2140 Psychological Services                        |                   | \$59,399.05      |                | \$59,399.05  |
| 2170 Student Accounting Services                         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 5,480.69     |
| Total Personnel Services – Salaries                      |                   |                  |                | \$5,480.69   |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 1,516.91     |
| 220 Social Security Contributions                        |                   |                  |                | 409.19       |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 1,857.96     |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$3,784.06   |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 580 Travel                                               |                   |                  |                | 46.99        |
| Total Other Purchased Services                           |                   |                  |                | \$46.99      |
| Total 2170 Student Accounting Services                   |                   |                  |                | \$9,311.74   |
| 2200 Support Services – Instructional Staff              | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   | 88,846.81        |                | 88,846.81    |
| Total Personnel Services – Salaries                      |                   | \$88,846.81      |                | \$88,846.81  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   | 15,338.92        |                | 15,338.92    |
| 220 Social Security Contributions                        |                   | 6,527.05         |                | 6,527.05     |
| 230 PSERS Retirement Contributions                       |                   | 29,933.51        |                | 29,933.51    |
| 240 Tuition Reimbursement                                |                   | 9,028.27         |                | 9,028.27     |
| Total Personnel Services – Employee Benefits             |                   | \$60,827.75      |                | \$60,827.75  |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   | 40,357.85        |                | 40,357.85    |
| Total Purchased Professional and Technical Services      |                   | \$40,357.85      |                | \$40,357.85  |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 580 Travel                                               |                   | 52.25            |                | 52.25        |
| Total Other Purchased Services                           |                   | \$52.25          |                | \$52.25      |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     |                   | 1,160.07         |                | 1,160.07     |
| 630 Food                                                 |                   | 51.51            |                | 51.51        |
| 640 Books and Periodicals                                |                   | 4,868.92         |                | 4,868.92     |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 108 of 127

1612 - Bloomsburg Area HS

General Fund (10)

| 2200 Support Services – Instructional Staff              | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 650 Supplies & Fees – Technology Related                 |                   | 4,599.10         |                | 4,599.10     |
| Total Supplies                                           |                   | \$10,679.60      |                | \$10,679.60  |
| Total 2200 Support Services – Instructional Staff        |                   | \$200,764.26     |                | \$200,764.26 |
| 2250 School Library Services                             | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   | 40,186.37        |                | 40,186.37    |
| Total Personnel Services – Salaries                      |                   | \$40,186.37      |                | \$40,186.37  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   | 10,671.18        |                | 10,671.18    |
| 220 Social Security Contributions                        |                   | 2,895.27         |                | 2,895.27     |
| 230 PSERS Retirement Contributions                       |                   | 13,623.20        |                | 13,623.20    |
| Total Personnel Services – Employee Benefits             |                   | \$27,189.65      |                | \$27,189.65  |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     |                   | 519.02           |                | 519.02       |
| 640 Books and Periodicals                                |                   | 4,868.92         |                | 4,868.92     |
| 650 Supplies & Fees – Technology Related                 |                   | 4,599.10         |                | 4,599.10     |
| Total Supplies                                           |                   | \$9,987.04       |                | \$9,987.04   |
| Total 2250 School Library Services                       |                   | \$77,363.06      |                | \$77,363.06  |
| 2260 Instruction and Curriculum Development Services     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   | 48,660.44        |                | 48,660.44    |
| Total Personnel Services – Salaries                      |                   | \$48,660.44      |                | \$48,660.44  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   | 4,667.74         |                | 4,667.74     |
| 220 Social Security Contributions                        |                   | 3,631.78         |                | 3,631.78     |
| 230 PSERS Retirement Contributions                       |                   | 16,310.31        |                | 16,310.31    |
| Total Personnel Services – Employee Benefits             |                   | \$24,609.83      |                | \$24,609.83  |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   | 40,357.85        |                | 40,357.85    |
| Total Purchased Professional and Technical Services      |                   | \$40,357.85      |                | \$40,357.85  |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 580 Travel                                               |                   | 52.25            |                | 52.25        |
| Total Other Purchased Services                           |                   | \$52.25          |                | \$52.25      |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     |                   | 641.05           |                | 641.05       |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 109 of 127

1612 - Bloomsburg Area HS

General Fund (10)

|                                                                         |                   |                     |                |                     |
|-------------------------------------------------------------------------|-------------------|---------------------|----------------|---------------------|
| 2260 Instruction and Curriculum Development Services                    | <u>Elementary</u> | <u>Secondary</u>    | <u>Federal</u> | <u>Total</u>        |
| 600 <u>Supplies</u>                                                     |                   |                     |                |                     |
| 630 Food                                                                |                   | 51.51               |                | 51.51               |
| <b>Total Supplies</b>                                                   |                   | <b>\$692.56</b>     |                | <b>\$692.56</b>     |
| <b>Total 2260 Instruction and Curriculum Development Services</b>       |                   | <b>\$114,372.93</b> |                | <b>\$114,372.93</b> |
| 2270 Instructional Staff Professional Development Services              | <u>Elementary</u> | <u>Secondary</u>    | <u>Federal</u> | <u>Total</u>        |
| 200 <u>Personnel Services – Employee Benefits</u>                       |                   |                     |                |                     |
| 240 Tuition Reimbursement                                               |                   | 9,028.27            |                | 9,028.27            |
| <b>Total Personnel Services – Employee Benefits</b>                     |                   | <b>\$9,028.27</b>   |                | <b>\$9,028.27</b>   |
| <b>Total 2270 Instructional Staff Professional Development Services</b> |                   | <b>\$9,028.27</b>   |                | <b>\$9,028.27</b>   |
| 2300 Support Services – Administration                                  | <u>Elementary</u> | <u>Secondary</u>    | <u>Federal</u> | <u>Total</u>        |
| 100 <u>Personnel Services – Salaries</u>                                |                   |                     |                |                     |
| 100 Personnel Services – Salaries                                       |                   | 297,416.58          |                | 368,543.40          |
| <b>Total Personnel Services – Salaries</b>                              |                   | <b>\$297,416.58</b> |                | <b>\$368,543.40</b> |
| 200 <u>Personnel Services – Employee Benefits</u>                       |                   |                     |                |                     |
| 210 Group Insurance – Contracted Provider                               |                   | 86,405.12           |                | 95,129.16           |
| 220 Social Security Contributions                                       |                   | 21,838.29           |                | 27,226.58           |
| 230 PSERS Retirement Contributions                                      |                   | 98,343.89           |                | 119,996.88          |
| <b>Total Personnel Services – Employee Benefits</b>                     |                   | <b>\$206,587.30</b> |                | <b>\$242,352.62</b> |
| 300 <u>Purchased Professional and Technical Services</u>                |                   |                     |                |                     |
| 330 Other Professional Services                                         |                   |                     |                | 28,295.14           |
| 390 Other Purchased Professional and Technical Services                 |                   | 575.00              |                | 3,070.00            |
| <b>Total Purchased Professional and Technical Services</b>              |                   | <b>\$575.00</b>     |                | <b>\$31,365.14</b>  |
| 400 <u>Purchased Property Services</u>                                  |                   |                     |                |                     |
| 440 Rentals                                                             |                   | 2,276.42            |                | 3,188.65            |
| <b>Total Purchased Property Services</b>                                |                   | <b>\$2,276.42</b>   |                | <b>\$3,188.65</b>   |
| 500 <u>Other Purchased Services</u>                                     |                   |                     |                |                     |
| 530 Communications                                                      |                   | 3,596.84            |                | 4,954.25            |
| 549 Other Advertising/Public Relations                                  |                   |                     |                | 2,474.14            |
| 550 Printing and Binding                                                |                   | 1,775.72            |                | 4,020.27            |
| 580 Travel                                                              |                   | 208.66              |                | 875.90              |
| <b>Total Other Purchased Services</b>                                   |                   | <b>\$5,581.22</b>   |                | <b>\$12,324.56</b>  |
| 600 <u>Supplies</u>                                                     |                   |                     |                |                     |
| 610 General Supplies                                                    |                   | 4,240.86            |                | 6,052.54            |
| 630 Food                                                                |                   | 115.75              |                | 501.01              |
| 650 Supplies & Fees – Technology Related                                |                   | 307.00              |                | 3,251.02            |
| <b>Total Supplies</b>                                                   |                   | <b>\$4,663.61</b>   |                | <b>\$9,804.57</b>   |
| 800 <u>Other Objects</u>                                                |                   |                     |                |                     |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1612 - Bloomsburg Area HS

General Fund (10)

|                                                          |                   |                  |                |              |
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| 2300 Support Services – Administration                   | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   | 1,210.00         |                | 6,188.61     |
| Total Other Objects                                      |                   | \$1,210.00       |                | \$6,188.61   |
| Total 2300 Support Services – Administration             |                   | \$518,310.13     |                | \$673,767.55 |
| 2310 Board Services                                      | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 4,233.05     |
| 390 Other Purchased Professional and Technical Services  |                   |                  |                | 45.00        |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$4,278.05   |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 549 Other Advertising/Public Relations                   |                   |                  |                | 2,474.14     |
| Total Other Purchased Services                           |                   |                  |                | \$2,474.14   |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 737.37       |
| Total Supplies                                           |                   |                  |                | \$737.37     |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 3,900.41     |
| Total Other Objects                                      |                   |                  |                | \$3,900.41   |
| Total 2310 Board Services                                |                   |                  |                | \$11,389.97  |
| 2330 Tax Assessment and Collection Services              | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 5,626.39     |
| Total Personnel Services – Salaries                      |                   |                  |                | \$5,626.39   |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 220 Social Security Contributions                        |                   |                  |                | 430.38       |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$430.38     |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 15,057.20    |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$15,057.20  |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 530 Communications                                       |                   |                  |                | 1,357.41     |
| 550 Printing and Binding                                 |                   |                  |                | 2,187.20     |
| Total Other Purchased Services                           |                   |                  |                | \$3,544.61   |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     |                   |                  |                | 18.64        |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 457.44       |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 111 of 127

1612 - Bloomsburg Area HS

General Fund (10)

|                                                                       |                   |                  |                |              |
|-----------------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2330 Tax Assessment and Collection Services                           | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| Total Supplies                                                        |                   |                  |                | \$476.08     |
| Total 2330 Tax Assessment and Collection Services                     |                   |                  |                | \$25,134.66  |
| 2350 Legal and Accounting Services                                    | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 300 <u>Purchased Professional and Technical Services</u>              |                   |                  |                |              |
| 330 Other Professional Services                                       |                   |                  |                | 7,992.89     |
| Total Purchased Professional and Technical Services                   |                   |                  |                | \$7,992.89   |
| Total 2350 Legal and Accounting Services                              |                   |                  |                | \$7,992.89   |
| 2360 Office of the Superintendent / Executive Director Services       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                              |                   |                  |                |              |
| 100 Personnel Services – Salaries                                     |                   |                  |                | 65,500.43    |
| Total Personnel Services – Salaries                                   |                   |                  |                | \$65,500.43  |
| 200 <u>Personnel Services – Employee Benefits</u>                     |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                             |                   |                  |                | 8,724.04     |
| 220 Social Security Contributions                                     |                   |                  |                | 4,957.91     |
| 230 PSERS Retirement Contributions                                    |                   |                  |                | 21,652.99    |
| Total Personnel Services – Employee Benefits                          |                   |                  |                | \$35,334.94  |
| 300 <u>Purchased Professional and Technical Services</u>              |                   |                  |                |              |
| 330 Other Professional Services                                       |                   |                  |                | 1,012.00     |
| 390 Other Purchased Professional and Technical Services               |                   |                  |                | 2,450.00     |
| Total Purchased Professional and Technical Services                   |                   |                  |                | \$3,462.00   |
| 400 <u>Purchased Property Services</u>                                |                   |                  |                |              |
| 440 Rentals                                                           |                   |                  |                | 912.23       |
| Total Purchased Property Services                                     |                   |                  |                | \$912.23     |
| 500 <u>Other Purchased Services</u>                                   |                   |                  |                |              |
| 530 Communications                                                    |                   | 1,727.19         |                | 1,727.19     |
| 550 Printing and Binding                                              |                   |                  |                | 57.35        |
| 580 Travel                                                            |                   |                  |                | 667.24       |
| Total Other Purchased Services                                        |                   | \$1,727.19       |                | \$2,451.78   |
| 600 <u>Supplies</u>                                                   |                   |                  |                |              |
| 610 General Supplies                                                  |                   |                  |                | 1,793.04     |
| 630 Food                                                              |                   |                  |                | 385.26       |
| 650 Supplies & Fees – Technology Related                              |                   |                  |                | 1,749.21     |
| Total Supplies                                                        |                   |                  |                | \$3,927.51   |
| 800 <u>Other Objects</u>                                              |                   |                  |                |              |
| 810 Dues and Fees                                                     |                   |                  |                | 1,078.20     |
| Total Other Objects                                                   |                   |                  |                | \$1,078.20   |
| Total 2360 Office of the Superintendent / Executive Director Services |                   | \$1,727.19       |                | \$112,667.09 |

LEA : 116191203      Bloomsburg Area SD

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1612 - Bloomsburg Area HS

General Fund (10)

| 2380 Office of the Principal Services                    | Elementary | Secondary    | Federal | Total        |
|----------------------------------------------------------|------------|--------------|---------|--------------|
| 100 <u>Personnel Services – Salaries</u>                 |            |              |         |              |
| 100 Personnel Services – Salaries                        |            | 297,416.58   |         | 297,416.58   |
| Total Personnel Services – Salaries                      |            | \$297,416.58 |         | \$297,416.58 |
| 200 <u>Personnel Services – Employee Benefits</u>        |            |              |         |              |
| 210 Group Insurance – Contracted Provider                |            | 86,405.12    |         | 86,405.12    |
| 220 Social Security Contributions                        |            | 21,838.29    |         | 21,838.29    |
| 230 PSERS Retirement Contributions                       |            | 98,343.89    |         | 98,343.89    |
| Total Personnel Services – Employee Benefits             |            | \$206,587.30 |         | \$206,587.30 |
| 300 <u>Purchased Professional and Technical Services</u> |            |              |         |              |
| 390 Other Purchased Professional and Technical Services  |            | 575.00       |         | 575.00       |
| Total Purchased Professional and Technical Services      |            | \$575.00     |         | \$575.00     |
| 400 <u>Purchased Property Services</u>                   |            |              |         |              |
| 440 Rentals                                              |            | 2,276.42     |         | 2,276.42     |
| Total Purchased Property Services                        |            | \$2,276.42   |         | \$2,276.42   |
| 500 <u>Other Purchased Services</u>                      |            |              |         |              |
| 530 Communications                                       |            | 1,869.65     |         | 1,869.65     |
| 550 Printing and Binding                                 |            | 1,775.72     |         | 1,775.72     |
| 580 Travel                                               |            | 208.66       |         | 208.66       |
| Total Other Purchased Services                           |            | \$3,854.03   |         | \$3,854.03   |
| 600 <u>Supplies</u>                                      |            |              |         |              |
| 610 General Supplies                                     |            | 4,240.86     |         | 4,240.86     |
| 630 Food                                                 |            | 115.75       |         | 115.75       |
| 650 Supplies & Fees – Technology Related                 |            | 307.00       |         | 307.00       |
| Total Supplies                                           |            | \$4,663.61   |         | \$4,663.61   |
| 800 <u>Other Objects</u>                                 |            |              |         |              |
| 810 Dues and Fees                                        |            | 1,210.00     |         | 1,210.00     |
| Total Other Objects                                      |            | \$1,210.00   |         | \$1,210.00   |
| Total 2380 Office of the Principal Services              |            | \$516,582.94 |         | \$516,582.94 |
| 2400 Support Services – Pupil Health                     | Elementary | Secondary    | Federal | Total        |
| 100 <u>Personnel Services – Salaries</u>                 |            |              |         |              |
| 100 Personnel Services – Salaries                        |            |              |         | 32,298.88    |
| Total Personnel Services – Salaries                      |            |              |         | \$32,298.88  |
| 200 <u>Personnel Services – Employee Benefits</u>        |            |              |         |              |
| 210 Group Insurance – Contracted Provider                |            |              |         | 15,990.57    |
| 220 Social Security Contributions                        |            |              |         | 2,357.76     |
| 230 PSERS Retirement Contributions                       |            |              |         | 10,659.73    |
| Total Personnel Services – Employee Benefits             |            |              |         | \$29,008.06  |
| 600 <u>Supplies</u>                                      |            |              |         |              |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 113 of 127

1612 - Bloomsburg Area HS

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2400 Support Services – Pupil Health                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     |                   |                  |                | 869.19       |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 1,015.00     |
| Total Supplies                                           |                   |                  |                | \$1,884.19   |
| Total 2400 Support Services – Pupil Health               |                   |                  |                | \$63,191.13  |
| 2440 Nursing Services                                    | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 32,298.88    |
| Total Personnel Services – Salaries                      |                   |                  |                | \$32,298.88  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 15,990.57    |
| 220 Social Security Contributions                        |                   |                  |                | 2,357.76     |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 10,659.73    |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$29,008.06  |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     |                   |                  |                | 869.19       |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 1,015.00     |
| Total Supplies                                           |                   |                  |                | \$1,884.19   |
| Total 2440 Nursing Services                              |                   |                  |                | \$63,191.13  |
| 2500 Support Services – Business                         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 76,516.43    |
| Total Personnel Services – Salaries                      |                   |                  |                | \$76,516.43  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 15,205.10    |
| 220 Social Security Contributions                        |                   |                  |                | 5,709.56     |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 25,671.71    |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$46,586.37  |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 1,706.88     |
| 390 Other Purchased Professional and Technical Services  |                   |                  |                | 1,723.00     |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$3,429.88   |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 530 Communications                                       |                   |                  |                | 174.16       |
| 580 Travel                                               |                   |                  |                | 169.76       |
| Total Other Purchased Services                           |                   |                  |                | \$343.92     |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     |                   |                  |                | 177.76       |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 114 of 127

1612 - Bloomsburg Area HS

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2500 Support Services – Business                         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 11,269.45    |
| Total Supplies                                           |                   |                  |                | \$11,447.21  |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 745.86       |
| Total Other Objects                                      |                   |                  |                | \$745.86     |
| Total 2500 Support Services – Business                   |                   |                  |                | \$139,069.67 |
| 2510 Fiscal Services                                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 76,516.43    |
| Total Personnel Services – Salaries                      |                   |                  |                | \$76,516.43  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 15,205.10    |
| 220 Social Security Contributions                        |                   |                  |                | 5,709.56     |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 25,671.71    |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$46,586.37  |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 1,706.88     |
| 390 Other Purchased Professional and Technical Services  |                   |                  |                | 1,723.00     |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$3,429.88   |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 530 Communications                                       |                   |                  |                | 174.16       |
| 580 Travel                                               |                   |                  |                | 169.76       |
| Total Other Purchased Services                           |                   |                  |                | \$343.92     |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     |                   |                  |                | 177.76       |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 11,269.45    |
| Total Supplies                                           |                   |                  |                | \$11,447.21  |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 745.86       |
| Total Other Objects                                      |                   |                  |                | \$745.86     |
| Total 2510 Fiscal Services                               |                   |                  |                | \$139,069.67 |
| 2511 Supervision of Fiscal Services - Head of Component  | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 30,756.52    |
| Total Personnel Services – Salaries                      |                   |                  |                | \$30,756.52  |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 6,309.98     |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1612 - Bloomsburg Area HS

General Fund (10)

|                                                               |                   |                  |                |              |
|---------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2511 Supervision of Fiscal Services - Head of Component       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 200 <u>Personnel Services – Employee Benefits</u>             |                   |                  |                |              |
| 220 Social Security Contributions                             |                   |                  |                | 2,326.00     |
| 230 PSERS Retirement Contributions                            |                   |                  |                | 10,426.45    |
| Total Personnel Services – Employee Benefits                  |                   |                  |                | \$19,062.43  |
| 500 <u>Other Purchased Services</u>                           |                   |                  |                |              |
| 580 Travel                                                    |                   |                  |                | 82.80        |
| Total Other Purchased Services                                |                   |                  |                | \$82.80      |
| 800 <u>Other Objects</u>                                      |                   |                  |                |              |
| 810 Dues and Fees                                             |                   |                  |                | 109.24       |
| Total Other Objects                                           |                   |                  |                | \$109.24     |
| Total 2511 Supervision of Fiscal Services - Head of Component |                   |                  |                | \$50,010.99  |
| 2514 Payroll Services                                         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                      |                   |                  |                |              |
| 100 Personnel Services – Salaries                             |                   |                  |                | 11,313.85    |
| Total Personnel Services – Salaries                           |                   |                  |                | \$11,313.85  |
| 200 <u>Personnel Services – Employee Benefits</u>             |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                     |                   |                  |                | 3.73         |
| 220 Social Security Contributions                             |                   |                  |                | 851.12       |
| 230 PSERS Retirement Contributions                            |                   |                  |                | 3,568.07     |
| Total Personnel Services – Employee Benefits                  |                   |                  |                | \$4,422.92   |
| 300 <u>Purchased Professional and Technical Services</u>      |                   |                  |                |              |
| 330 Other Professional Services                               |                   |                  |                | 1,706.88     |
| Total Purchased Professional and Technical Services           |                   |                  |                | \$1,706.88   |
| Total 2514 Payroll Services                                   |                   |                  |                | \$17,443.65  |
| 2515 Financial Accounting Services                            | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                      |                   |                  |                |              |
| 100 Personnel Services – Salaries                             |                   |                  |                | 34,446.06    |
| Total Personnel Services – Salaries                           |                   |                  |                | \$34,446.06  |
| 200 <u>Personnel Services – Employee Benefits</u>             |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                     |                   |                  |                | 8,891.39     |
| 220 Social Security Contributions                             |                   |                  |                | 2,532.44     |
| 230 PSERS Retirement Contributions                            |                   |                  |                | 11,677.19    |
| Total Personnel Services – Employee Benefits                  |                   |                  |                | \$23,101.02  |
| 300 <u>Purchased Professional and Technical Services</u>      |                   |                  |                |              |
| 390 Other Purchased Professional and Technical Services       |                   |                  |                | 1,723.00     |
| Total Purchased Professional and Technical Services           |                   |                  |                | \$1,723.00   |
| 500 <u>Other Purchased Services</u>                           |                   |                  |                |              |
| 530 Communications                                            |                   |                  |                | 174.16       |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 116 of 127

1612 - Bloomsburg Area HS

General Fund (10)

|                                                          |                   |                  |                |              |
|----------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2515 Financial Accounting Services                       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 580 Travel                                               |                   |                  |                | 86.96        |
| Total Other Purchased Services                           |                   |                  |                | \$261.12     |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     |                   |                  |                | 177.76       |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 11,269.45    |
| Total Supplies                                           |                   |                  |                | \$11,447.21  |
| 800 <u>Other Objects</u>                                 |                   |                  |                |              |
| 810 Dues and Fees                                        |                   |                  |                | 636.62       |
| Total Other Objects                                      |                   |                  |                | \$636.62     |
| Total 2515 Financial Accounting Services                 |                   |                  |                | \$71,615.03  |
| 2600 Operation and Maintenance of Plant Services         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |              |
| 100 Personnel Services – Salaries                        |                   |                  |                | 343,087.03   |
| Total Personnel Services – Salaries                      |                   |                  |                | \$343,087.03 |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 75,106.26    |
| 220 Social Security Contributions                        |                   |                  |                | 25,450.86    |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 113,058.89   |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$213,616.01 |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |              |
| 330 Other Professional Services                          |                   |                  |                | 166,415.38   |
| 390 Other Purchased Professional and Technical Services  |                   |                  |                | 1,510.00     |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$167,925.38 |
| 400 <u>Purchased Property Services</u>                   |                   |                  |                |              |
| 410 Cleaning Services                                    |                   |                  |                | 44,390.23    |
| 420 Utility Services                                     |                   |                  |                | 28,090.52    |
| 460 Extermination Services                               |                   |                  |                | 2,132.47     |
| Total Purchased Property Services                        |                   |                  |                | \$74,613.22  |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |              |
| 523 General Property and Liability Insurance             |                   |                  |                | 45,623.92    |
| 530 Communications                                       |                   |                  |                | 3,547.12     |
| 580 Travel                                               |                   |                  |                | 611.59       |
| Total Other Purchased Services                           |                   |                  |                | \$49,782.63  |
| 600 <u>Supplies</u>                                      |                   |                  |                |              |
| 610 General Supplies                                     |                   | 53,729.07        |                | 53,729.07    |
| 620 Energy                                               |                   |                  |                | 158,926.38   |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 1,300.87     |
| Total Supplies                                           |                   | \$53,729.07      |                | \$213,956.32 |

LEA : 116191203     Bloomsburg Area SD

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1612 - Bloomsburg Area HS

General Fund (10)

| 2600 Operation and Maintenance of Plant Services         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u>   |
|----------------------------------------------------------|-------------------|------------------|----------------|----------------|
| 700 <u>Property</u>                                      |                   |                  |                |                |
| 752 Capital Equipment – Original and Additional          |                   |                  |                | 212,666.29     |
| Total Property                                           |                   |                  |                | \$212,666.29   |
| 800 <u>Other Objects</u>                                 |                   |                  |                |                |
| 810 Dues and Fees                                        |                   |                  |                | 1,704.98       |
| Total Other Objects                                      |                   |                  |                | \$1,704.98     |
| Total 2600 Operation and Maintenance of Plant Services   |                   | \$53,729.07      |                | \$1,277,351.86 |
| 2620 Operation of Buildings Services                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u>   |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |                |
| 100 Personnel Services – Salaries                        |                   |                  |                | 188,142.66     |
| Total Personnel Services – Salaries                      |                   |                  |                | \$188,142.66   |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |                |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 75,051.70      |
| 220 Social Security Contributions                        |                   |                  |                | 13,658.42      |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 63,780.54      |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$152,490.66   |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |                |
| 330 Other Professional Services                          |                   |                  |                | 163,981.06     |
| 390 Other Purchased Professional and Technical Services  |                   |                  |                | 1,510.00       |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$165,491.06   |
| 400 <u>Purchased Property Services</u>                   |                   |                  |                |                |
| 410 Cleaning Services                                    |                   |                  |                | 44,390.23      |
| 420 Utility Services                                     |                   |                  |                | 28,090.52      |
| 460 Extermination Services                               |                   |                  |                | 2,132.47       |
| Total Purchased Property Services                        |                   |                  |                | \$74,613.22    |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |                |
| 523 General Property and Liability Insurance             |                   |                  |                | 45,623.92      |
| 530 Communications                                       |                   |                  |                | 2,921.90       |
| 580 Travel                                               |                   |                  |                | 15.53          |
| Total Other Purchased Services                           |                   |                  |                | \$48,561.35    |
| 600 <u>Supplies</u>                                      |                   |                  |                |                |
| 610 General Supplies                                     |                   | 53,242.30        |                | 53,242.30      |
| 620 Energy                                               |                   |                  |                | 158,926.38     |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 701.87         |
| Total Supplies                                           |                   | \$53,242.30      |                | \$212,870.55   |
| 700 <u>Property</u>                                      |                   |                  |                |                |
| 752 Capital Equipment – Original and Additional          |                   |                  |                | 212,666.29     |
| Total Property                                           |                   |                  |                | \$212,666.29   |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1612 - Bloomsburg Area HS

General Fund (10)

|                                                          |                   |                  |                |                |
|----------------------------------------------------------|-------------------|------------------|----------------|----------------|
| 2620 Operation of Buildings Services                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u>   |
| 800 <u>Other Objects</u>                                 |                   |                  |                |                |
| 810 Dues and Fees                                        |                   |                  |                | 1,528.78       |
| Total Other Objects                                      |                   |                  |                | \$1,528.78     |
| Total 2620 Operation of Buildings Services               |                   | \$53,242.30      |                | \$1,056,364.57 |
| 2660 Safety and Security Services                        | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u>   |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |                |
| 100 Personnel Services – Salaries                        |                   |                  |                | 154,944.37     |
| Total Personnel Services – Salaries                      |                   |                  |                | \$154,944.37   |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |                |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 54.56          |
| 220 Social Security Contributions                        |                   |                  |                | 11,792.44      |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 49,278.35      |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$61,125.35    |
| 300 <u>Purchased Professional and Technical Services</u> |                   |                  |                |                |
| 330 Other Professional Services                          |                   |                  |                | 2,434.32       |
| Total Purchased Professional and Technical Services      |                   |                  |                | \$2,434.32     |
| 500 <u>Other Purchased Services</u>                      |                   |                  |                |                |
| 530 Communications                                       |                   |                  |                | 625.22         |
| 580 Travel                                               |                   |                  |                | 596.06         |
| Total Other Purchased Services                           |                   |                  |                | \$1,221.28     |
| 600 <u>Supplies</u>                                      |                   |                  |                |                |
| 610 General Supplies                                     |                   | 486.77           |                | 486.77         |
| 650 Supplies & Fees – Technology Related                 |                   |                  |                | 599.00         |
| Total Supplies                                           |                   | \$486.77         |                | \$1,085.77     |
| 800 <u>Other Objects</u>                                 |                   |                  |                |                |
| 810 Dues and Fees                                        |                   |                  |                | 176.20         |
| Total Other Objects                                      |                   |                  |                | \$176.20       |
| Total 2660 Safety and Security Services                  |                   | \$486.77         |                | \$220,987.29   |
| 2700 Student Transportation Services                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u>   |
| 100 <u>Personnel Services – Salaries</u>                 |                   |                  |                |                |
| 100 Personnel Services – Salaries                        |                   |                  |                | 5,469.87       |
| Total Personnel Services – Salaries                      |                   |                  |                | \$5,469.87     |
| 200 <u>Personnel Services – Employee Benefits</u>        |                   |                  |                |                |
| 210 Group Insurance – Contracted Provider                |                   |                  |                | 1,521.89       |
| 220 Social Security Contributions                        |                   |                  |                | 408.39         |
| 230 PSERS Retirement Contributions                       |                   |                  |                | 1,854.28       |
| Total Personnel Services – Employee Benefits             |                   |                  |                | \$3,784.56     |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 119 of 127

1612 - Bloomsburg Area HS

General Fund (10)

|                                                                               |                   |                  |                |              |
|-------------------------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2700 Student Transportation Services                                          | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                                           |                   |                  |                |              |
| 513 Contracted Carriers                                                       |                   |                  |                | 323,096.05   |
| Total Other Purchased Services                                                |                   |                  |                | \$323,096.05 |
| 600 <u>Supplies</u>                                                           |                   |                  |                |              |
| 610 General Supplies                                                          |                   |                  |                | 51.34        |
| 630 Food                                                                      |                   |                  |                | 41.90        |
| 650 Supplies & Fees – Technology Related                                      |                   |                  |                | 1,269.92     |
| Total Supplies                                                                |                   |                  |                | \$1,363.16   |
| 800 <u>Other Objects</u>                                                      |                   |                  |                |              |
| 810 Dues and Fees                                                             |                   |                  |                | 136.55       |
| Total Other Objects                                                           |                   |                  |                | \$136.55     |
| Total 2700 Student Transportation Services                                    |                   |                  |                | \$333,850.19 |
| 2710 Supervision of Student Transportation Services                           | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                                      |                   |                  |                |              |
| 100 Personnel Services – Salaries                                             |                   |                  |                | 5,469.87     |
| Total Personnel Services – Salaries                                           |                   |                  |                | \$5,469.87   |
| 200 <u>Personnel Services – Employee Benefits</u>                             |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                                     |                   |                  |                | 1,521.89     |
| 220 Social Security Contributions                                             |                   |                  |                | 408.39       |
| 230 PSERS Retirement Contributions                                            |                   |                  |                | 1,854.28     |
| Total Personnel Services – Employee Benefits                                  |                   |                  |                | \$3,784.56   |
| Total 2710 Supervision of Student Transportation Services                     |                   |                  |                | \$9,254.43   |
| 2711 Supervision of Student Transportation Services – Head of Component       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                                      |                   |                  |                |              |
| 100 Personnel Services – Salaries                                             |                   |                  |                | 5,469.87     |
| Total Personnel Services – Salaries                                           |                   |                  |                | \$5,469.87   |
| 200 <u>Personnel Services – Employee Benefits</u>                             |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                                     |                   |                  |                | 1,521.89     |
| 220 Social Security Contributions                                             |                   |                  |                | 408.39       |
| 230 PSERS Retirement Contributions                                            |                   |                  |                | 1,854.28     |
| Total Personnel Services – Employee Benefits                                  |                   |                  |                | \$3,784.56   |
| Total 2711 Supervision of Student Transportation Services – Head of Component |                   |                  |                | \$9,254.43   |
| 2720 Vehicle Operation Services                                               | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                                           |                   |                  |                |              |
| 513 Contracted Carriers                                                       |                   |                  |                | 323,096.05   |
| Total Other Purchased Services                                                |                   |                  |                | \$323,096.05 |
| 600 <u>Supplies</u>                                                           |                   |                  |                |              |
| 610 General Supplies                                                          |                   |                  |                | 51.34        |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 120 of 127

1612 - Bloomsburg Area HS

General Fund (10)

|                                                              |                   |                  |                |              |
|--------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 2720 Vehicle Operation Services                              | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 600 <u>Supplies</u>                                          |                   |                  |                |              |
| 630 Food                                                     |                   |                  |                | 41.90        |
| 650 Supplies & Fees – Technology Related                     |                   |                  |                | 1,269.92     |
| Total Supplies                                               |                   |                  |                | \$1,363.16   |
| 800 <u>Other Objects</u>                                     |                   |                  |                |              |
| 810 Dues and Fees                                            |                   |                  |                | 136.55       |
| Total Other Objects                                          |                   |                  |                | \$136.55     |
| Total 2720 Vehicle Operation Services                        |                   |                  |                | \$324,595.76 |
| 2800 Support Services – Central                              | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                     |                   |                  |                |              |
| 100 Personnel Services – Salaries                            |                   |                  |                | 63,036.39    |
| Total Personnel Services – Salaries                          |                   |                  |                | \$63,036.39  |
| 200 <u>Personnel Services – Employee Benefits</u>            |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                    |                   |                  |                | 20,245.26    |
| 220 Social Security Contributions                            |                   |                  |                | 4,644.54     |
| 230 PSERS Retirement Contributions                           |                   |                  |                | 21,218.12    |
| Total Personnel Services – Employee Benefits                 |                   |                  |                | \$46,107.92  |
| 400 <u>Purchased Property Services</u>                       |                   |                  |                |              |
| 430 Repairs and Maintenance Services                         |                   |                  |                | 4,618.21     |
| Total Purchased Property Services                            |                   |                  |                | \$4,618.21   |
| 500 <u>Other Purchased Services</u>                          |                   |                  |                |              |
| 530 Communications                                           |                   |                  |                | 23,821.85    |
| 580 Travel                                                   |                   |                  |                | 316.34       |
| Total Other Purchased Services                               |                   |                  |                | \$24,138.19  |
| 600 <u>Supplies</u>                                          |                   |                  |                |              |
| 610 General Supplies                                         |                   |                  |                | 104,440.63   |
| 650 Supplies & Fees – Technology Related                     |                   |                  |                | 71,491.23    |
| Total Supplies                                               |                   |                  |                | \$175,931.86 |
| Total 2800 Support Services – Central                        |                   |                  |                | \$313,832.57 |
| 2810 Planning, Research, Development and Evaluation Services | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                     |                   |                  |                |              |
| 100 Personnel Services – Salaries                            |                   |                  |                | 63,036.39    |
| Total Personnel Services – Salaries                          |                   |                  |                | \$63,036.39  |
| 200 <u>Personnel Services – Employee Benefits</u>            |                   |                  |                |              |
| 210 Group Insurance – Contracted Provider                    |                   |                  |                | 20,245.26    |
| 220 Social Security Contributions                            |                   |                  |                | 4,644.54     |
| 230 PSERS Retirement Contributions                           |                   |                  |                | 21,218.12    |
| Total Personnel Services – Employee Benefits                 |                   |                  |                | \$46,107.92  |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 121 of 127

1612 - Bloomsburg Area HS

General Fund (10)

| 2810 Planning, Research, Development and Evaluation Services       | Elementary | Secondary | Federal | Total        |
|--------------------------------------------------------------------|------------|-----------|---------|--------------|
| 400 <u>Purchased Property Services</u>                             |            |           |         |              |
| 430 Repairs and Maintenance Services                               |            |           |         | 4,618.21     |
| Total Purchased Property Services                                  |            |           |         | \$4,618.21   |
| 500 <u>Other Purchased Services</u>                                |            |           |         |              |
| 530 Communications                                                 |            |           |         | 23,821.85    |
| 580 Travel                                                         |            |           |         | 316.34       |
| Total Other Purchased Services                                     |            |           |         | \$24,138.19  |
| 600 <u>Supplies</u>                                                |            |           |         |              |
| 610 General Supplies                                               |            |           |         | 104,440.63   |
| 650 Supplies & Fees – Technology Related                           |            |           |         | 71,491.23    |
| Total Supplies                                                     |            |           |         | \$175,931.86 |
| Total 2810 Planning, Research, Development and Evaluation Services |            |           |         | \$313,832.57 |
| 3000 Operation of Non-Instructional Services                       |            |           |         | Total        |
| 100 <u>Personnel Services – Salaries</u>                           |            |           |         |              |
| 130 Professional – Other                                           |            |           |         | 319,480.50   |
| 140 Technical                                                      |            |           |         | 30,165.50    |
| Total Personnel Services – Salaries                                |            |           |         | \$349,646.00 |
| 200 <u>Personnel Services – Employee Benefits</u>                  |            |           |         |              |
| 210 Group Insurance – Contracted Provider                          |            |           |         | 8,154.66     |
| 220 Social Security Contributions                                  |            |           |         | 26,416.26    |
| 230 PSERS Retirement Contributions                                 |            |           |         | 68,443.84    |
| Total Personnel Services – Employee Benefits                       |            |           |         | \$103,014.76 |
| 300 <u>Purchased Professional and Technical Services</u>           |            |           |         |              |
| 330 Other Professional Services                                    |            |           |         | 9,980.00     |
| 390 Other Purchased Professional and Technical Services            |            |           |         | 36,147.00    |
| Total Purchased Professional and Technical Services                |            |           |         | \$46,127.00  |
| 400 <u>Purchased Property Services</u>                             |            |           |         |              |
| 430 Repairs and Maintenance Services                               |            |           |         | 14,731.45    |
| 440 Rentals                                                        |            |           |         | 10,715.85    |
| Total Purchased Property Services                                  |            |           |         | \$25,447.30  |
| 500 <u>Other Purchased Services</u>                                |            |           |         |              |
| 510 Student Transportation Services                                |            |           |         | 92,529.34    |
| 520 Insurance – General                                            |            |           |         | 11,169.00    |
| 530 Communications                                                 |            |           |         | 33.00        |
| 580 Travel                                                         |            |           |         | 22,336.48    |
| Total Other Purchased Services                                     |            |           |         | \$126,067.82 |
| 600 <u>Supplies</u>                                                |            |           |         |              |
| 610 General Supplies                                               |            |           |         | 112,169.71   |
| 650 Supplies & Fees – Technology Related                           |            |           |         | 11,623.00    |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

1612 - Bloomsburg Area HS

General Fund (10)

3000 Operation of Non-Instructional Services

|                                                          | Total                                                          |
|----------------------------------------------------------|----------------------------------------------------------------|
| Total Supplies                                           | \$123,792.71                                                   |
| 700 <u>Property</u>                                      |                                                                |
| 752 Capital Equipment – Original and Additional          | 39,848.80                                                      |
| Total Property                                           | \$39,848.80                                                    |
| 800 <u>Other Objects</u>                                 |                                                                |
| 810 Dues and Fees                                        | 3,941.00                                                       |
| 890 Miscellaneous Expenditures                           | 12,104.50                                                      |
| Total Other Objects                                      | \$16,045.50                                                    |
| Total 3000 Operation of Non-Instructional Services       | \$829,989.89                                                   |
| 3200 Student Activities                                  |                                                                |
|                                                          | <u>Elementary</u> <u>Secondary</u> <u>Federal</u> <u>Total</u> |
| 100 <u>Personnel Services – Salaries</u>                 |                                                                |
| 130 Professional – Other                                 | 319,480.50                                                     |
| 140 Technical                                            | 30,165.50                                                      |
| Total Personnel Services – Salaries                      | \$349,646.00                                                   |
| 200 <u>Personnel Services – Employee Benefits</u>        |                                                                |
| 210 Group Insurance – Contracted Provider                | 8,154.66                                                       |
| 220 Social Security Contributions                        | 26,416.26                                                      |
| 230 PSERS Retirement Contributions                       | 68,443.84                                                      |
| Total Personnel Services – Employee Benefits             | \$103,014.76                                                   |
| 300 <u>Purchased Professional and Technical Services</u> |                                                                |
| 330 Other Professional Services                          | 9,980.00                                                       |
| 390 Other Purchased Professional and Technical Services  | 36,147.00                                                      |
| Total Purchased Professional and Technical Services      | \$46,127.00                                                    |
| 400 <u>Purchased Property Services</u>                   |                                                                |
| 430 Repairs and Maintenance Services                     | 14,731.45                                                      |
| 440 Rentals                                              | 10,715.85                                                      |
| Total Purchased Property Services                        | \$25,447.30                                                    |
| 500 <u>Other Purchased Services</u>                      |                                                                |
| 510 Student Transportation Services                      | 92,529.34                                                      |
| 520 Insurance – General                                  | 11,169.00                                                      |
| 530 Communications                                       | 33.00                                                          |
| 580 Travel                                               | 22,336.48                                                      |
| Total Other Purchased Services                           | \$126,067.82                                                   |
| 600 <u>Supplies</u>                                      |                                                                |
| 610 General Supplies                                     | 112,169.71                                                     |
| 650 Supplies & Fees – Technology Related                 | 11,623.00                                                      |
| Total Supplies                                           | \$123,792.71                                                   |
| 700 <u>Property</u>                                      |                                                                |
| 752 Capital Equipment – Original and Additional          | 39,848.80                                                      |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 123 of 127

1612 - Bloomsburg Area HS

General Fund (10)

| 3200 Student Activities        | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
|--------------------------------|-------------------|------------------|----------------|--------------|
| Total Property                 |                   |                  |                | \$39,848.80  |
| 800 <u>Other Objects</u>       |                   |                  |                |              |
| 810 Dues and Fees              |                   |                  |                | 3,941.00     |
| 890 Miscellaneous Expenditures |                   |                  |                | 12,104.50    |
| Total Other Objects            |                   |                  |                | \$16,045.50  |
| Total 3200 Student Activities  |                   |                  |                | \$829,989.89 |

Capital Reserve Fund - § 1431 (32)

| 3000 Operation of Non-Instructional Services       | <u>Total</u> |  |  |            |
|----------------------------------------------------|--------------|--|--|------------|
| 700 <u>Property</u>                                |              |  |  |            |
| 752 Capital Equipment – Original and Additional    |              |  |  | 1,282.50   |
| Total Property                                     |              |  |  | \$1,282.50 |
| Total 3000 Operation of Non-Instructional Services |              |  |  | \$1,282.50 |

| 3200 Student Activities                         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
|-------------------------------------------------|-------------------|------------------|----------------|--------------|
| 700 <u>Property</u>                             |                   |                  |                |              |
| 752 Capital Equipment – Original and Additional |                   |                  |                | 1,282.50     |
| Total Property                                  |                   |                  |                | \$1,282.50   |
| Total 3200 Student Activities                   |                   |                  |                | \$1,282.50   |

| 4000 Facilities Acquisition, Construction and Improvement Services | <u>Total</u> |  |  |            |
|--------------------------------------------------------------------|--------------|--|--|------------|
| 400 <u>Purchased Property Services</u>                             |              |  |  |            |
| 450 Construction Services                                          |              |  |  | 6,625.00   |
| Total Purchased Property Services                                  |              |  |  | \$6,625.00 |

|                                                                          |  |  |  |             |
|--------------------------------------------------------------------------|--|--|--|-------------|
| 700 <u>Property</u>                                                      |  |  |  |             |
| 752 Capital Equipment – Original and Additional                          |  |  |  | 35,345.03   |
| Total Property                                                           |  |  |  | \$35,345.03 |
| Total 4000 Facilities Acquisition, Construction and Improvement Services |  |  |  | \$41,970.03 |

| 4600 Existing Building Improvement Services | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
|---------------------------------------------|-------------------|------------------|----------------|--------------|
| 400 <u>Purchased Property Services</u>      |                   |                  |                |              |
| 450 Construction Services                   |                   |                  |                | 6,625.00     |
| Total Purchased Property Services           |                   |                  |                | \$6,625.00   |

|                                                   |  |  |  |             |
|---------------------------------------------------|--|--|--|-------------|
| 700 <u>Property</u>                               |  |  |  |             |
| 752 Capital Equipment – Original and Additional   |  |  |  | 35,345.03   |
| Total Property                                    |  |  |  | \$35,345.03 |
| Total 4600 Existing Building Improvement Services |  |  |  | \$41,970.03 |

Debt Service Fund (40)

| 2000 Support Services    | <u>Total</u> |  |  |  |
|--------------------------|--------------|--|--|--|
| 800 <u>Other Objects</u> |              |  |  |  |

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1612 - Bloomsburg Area HS

Debt Service Fund (40)

|                                          |                   |                  |                |  |              |
|------------------------------------------|-------------------|------------------|----------------|--|--------------|
| 2000 Support Services                    |                   |                  |                |  | <u>Total</u> |
| 800 <u>Other Objects</u>                 |                   |                  |                |  |              |
| 810 Dues and Fees                        |                   |                  |                |  | 819.30       |
| Total Other Objects                      |                   |                  |                |  | \$819.30     |
| Total 2000 Support Services              |                   |                  |                |  | \$819.30     |
| 2500 Support Services – Business         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> |  | <u>Total</u> |
| 800 <u>Other Objects</u>                 |                   |                  |                |  |              |
| 810 Dues and Fees                        |                   |                  |                |  | 819.30       |
| Total Other Objects                      |                   |                  |                |  | \$819.30     |
| Total 2500 Support Services – Business   |                   |                  |                |  | \$819.30     |
| 2510 Fiscal Services                     | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> |  | <u>Total</u> |
| 800 <u>Other Objects</u>                 |                   |                  |                |  |              |
| 810 Dues and Fees                        |                   |                  |                |  | 819.30       |
| Total Other Objects                      |                   |                  |                |  | \$819.30     |
| Total 2510 Fiscal Services               |                   |                  |                |  | \$819.30     |
| 2515 Financial Accounting Services       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> |  | <u>Total</u> |
| 800 <u>Other Objects</u>                 |                   |                  |                |  |              |
| 810 Dues and Fees                        |                   |                  |                |  | 819.30       |
| Total Other Objects                      |                   |                  |                |  | \$819.30     |
| Total 2515 Financial Accounting Services |                   |                  |                |  | \$819.30     |

LEA : 116191203      Bloomsburg Area SD

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General Fund (10)

|                                                                                               |                   |                  |                |              |
|-----------------------------------------------------------------------------------------------|-------------------|------------------|----------------|--------------|
| 1000 Instruction                                                                              |                   |                  |                | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                                                           |                   |                  |                |              |
| 567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind |                   |                  |                | 68,127.98    |
| Total Other Purchased Services                                                                |                   |                  |                | \$68,127.98  |
| Total 1000 Instruction                                                                        |                   |                  |                | \$68,127.98  |
| 1200 Special Programs – Elementary / Secondary                                                | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                                                           |                   |                  |                |              |
| 567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind | 32,020.15         | 36,107.83        |                | 68,127.98    |
| Total Other Purchased Services                                                                | \$32,020.15       | \$36,107.83      |                | \$68,127.98  |
| Total 1200 Special Programs – Elementary / Secondary                                          | \$32,020.15       | \$36,107.83      |                | \$68,127.98  |
| 1290 Special Programs - Other Support                                                         | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                                                           |                   |                  |                |              |
| 567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind | 32,020.15         | 36,107.83        |                | 68,127.98    |
| Total Other Purchased Services                                                                | \$32,020.15       | \$36,107.83      |                | \$68,127.98  |
| Total 1290 Special Programs - Other Support                                                   | \$32,020.15       | \$36,107.83      |                | \$68,127.98  |
| 2000 Support Services                                                                         |                   |                  |                | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                                                           |                   |                  |                |              |
| 513 Contracted Carriers                                                                       |                   |                  |                | 34,000.00    |
| 516 Student Transportation Services From the IU                                               |                   |                  |                | 15,277.32    |
| Total Other Purchased Services                                                                |                   |                  |                | \$49,277.32  |
| Total 2000 Support Services                                                                   |                   |                  |                | \$49,277.32  |
| 2700 Student Transportation Services                                                          | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                                                           |                   |                  |                |              |
| 513 Contracted Carriers                                                                       |                   |                  |                | 34,000.00    |
| 516 Student Transportation Services From the IU                                               |                   |                  |                | 15,277.32    |
| Total Other Purchased Services                                                                |                   |                  |                | \$49,277.32  |
| Total 2700 Student Transportation Services                                                    |                   |                  |                | \$49,277.32  |
| 2720 Vehicle Operation Services                                                               | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                                                           |                   |                  |                |              |
| 516 Student Transportation Services From the IU                                               |                   |                  |                | 15,277.32    |
| Total Other Purchased Services                                                                |                   |                  |                | \$15,277.32  |
| Total 2720 Vehicle Operation Services                                                         |                   |                  |                | \$15,277.32  |
| 2750 Nonpublic Transportation                                                                 | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u> |
| 500 <u>Other Purchased Services</u>                                                           |                   |                  |                |              |
| 513 Contracted Carriers                                                                       |                   |                  |                | 34,000.00    |
| Total Other Purchased Services                                                                |                   |                  |                | \$34,000.00  |
| Total 2750 Nonpublic Transportation                                                           |                   |                  |                | \$34,000.00  |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 126 of 127

LEAW - LEA-Wide

General Fund (10)

|                                                           |                   |                  |                |                |
|-----------------------------------------------------------|-------------------|------------------|----------------|----------------|
| 5000 Other Expenditures and Financing Uses                |                   |                  |                | <u>Total</u>   |
| 900 <u>Other Uses of Funds</u>                            |                   |                  |                |                |
| 932 Capital Reserve Fund Transfers Applicable To Fund 32  |                   |                  |                | 600,000.00     |
| 939 Other Fund Transfers                                  |                   |                  |                | 1,979,036.72   |
| Total Other Uses of Funds                                 |                   |                  |                | \$2,579,036.72 |
| Total 5000 Other Expenditures and Financing Uses          |                   |                  |                | \$2,579,036.72 |
| 5200 Interfund Transfers – Out                            | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u>   |
| 900 <u>Other Uses of Funds</u>                            |                   |                  |                |                |
| 932 Capital Reserve Fund Transfers Applicable To Fund 32  |                   |                  |                | 600,000.00     |
| 939 Other Fund Transfers                                  |                   |                  |                | 1,979,036.72   |
| Total Other Uses of Funds                                 |                   |                  |                | \$2,579,036.72 |
| Total 5200 Interfund Transfers – Out                      |                   |                  |                | \$2,579,036.72 |
| 5230 Capital Projects Fund Transfers                      | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u>   |
| 900 <u>Other Uses of Funds</u>                            |                   |                  |                |                |
| 932 Capital Reserve Fund Transfers Applicable To Fund 32  |                   |                  |                | 600,000.00     |
| Total Other Uses of Funds                                 |                   |                  |                | \$600,000.00   |
| Total 5230 Capital Projects Fund Transfers                |                   |                  |                | \$600,000.00   |
| 5240 Debt Service Fund Transfers                          | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u>   |
| 900 <u>Other Uses of Funds</u>                            |                   |                  |                |                |
| 939 Other Fund Transfers                                  |                   |                  |                | 1,979,036.72   |
| Total Other Uses of Funds                                 |                   |                  |                | \$1,979,036.72 |
| Total 5240 Debt Service Fund Transfers                    |                   |                  |                | \$1,979,036.72 |
| Debt Service Fund (40)                                    |                   |                  |                |                |
| 5000 Other Expenditures and Financing Uses                |                   |                  |                | <u>Total</u>   |
| 800 <u>Other Objects</u>                                  |                   |                  |                |                |
| 830 Interest                                              |                   |                  |                | 802,907.54     |
| Total Other Objects                                       |                   |                  |                | \$802,907.54   |
| 900 <u>Other Uses of Funds</u>                            |                   |                  |                |                |
| 910 Redemption of Principal                               |                   |                  |                | 1,173,929.13   |
| Total Other Uses of Funds                                 |                   |                  |                | \$1,173,929.13 |
| Total 5000 Other Expenditures and Financing Uses          |                   |                  |                | \$1,976,836.67 |
| 5100 Debt Service / Other Expenditures and Financing Uses | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u>   |
| 800 <u>Other Objects</u>                                  |                   |                  |                |                |
| 830 Interest                                              |                   |                  |                | 802,907.54     |
| Total Other Objects                                       |                   |                  |                | \$802,907.54   |
| 900 <u>Other Uses of Funds</u>                            |                   |                  |                |                |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:23 PM

Page - 127 of 127

LEAW - LEA-Wide

Debt Service Fund (40)

|                                                                 |                   |                  |                |                |
|-----------------------------------------------------------------|-------------------|------------------|----------------|----------------|
| 5100 Debt Service / Other Expenditures and Financing Uses       | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u>   |
| 900 <u>Other Uses of Funds</u>                                  |                   |                  |                |                |
| 910 Redemption of Principal                                     |                   |                  |                | 1,173,929.13   |
| Total Other Uses of Funds                                       |                   |                  |                | \$1,173,929.13 |
| Total 5100 Debt Service / Other Expenditures and Financing Uses |                   |                  |                | \$1,976,836.67 |
| 5110 Debt Service                                               | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u>   |
| 800 <u>Other Objects</u>                                        |                   |                  |                |                |
| 830 Interest                                                    |                   |                  |                | 802,907.54     |
| Total Other Objects                                             |                   |                  |                | \$802,907.54   |
| 900 <u>Other Uses of Funds</u>                                  |                   |                  |                |                |
| 910 Redemption of Principal                                     |                   |                  |                | 1,173,929.13   |
| Total Other Uses of Funds                                       |                   |                  |                | \$1,173,929.13 |
| Total 5110 Debt Service                                         |                   |                  |                | \$1,976,836.67 |

|                                                            | <u>General Fund(10)</u> | <u>Student Sponsored<br/>Activity Fund(21)</u> | <u>Public Purpose Trust(27)</u> | <u>Other Compt Approved<br/>(28)</u> | <u>Athletic / Activity(29)</u> |
|------------------------------------------------------------|-------------------------|------------------------------------------------|---------------------------------|--------------------------------------|--------------------------------|
| <b>1606 - Memorial El Sch</b>                              |                         |                                                |                                 |                                      |                                |
| <b>1000 <u>Instruction</u></b>                             |                         |                                                |                                 |                                      |                                |
| 1100 Regular Programs - Elementary / Secondary             | 3,523,801.47            |                                                |                                 |                                      |                                |
| 1200 Special Programs - Elementary / Secondary             | 916,156.43              |                                                |                                 |                                      |                                |
| <b>Total Instruction</b>                                   | <b>\$4,439,957.90</b>   |                                                |                                 |                                      |                                |
| <b>2000 <u>Support Services</u></b>                        |                         |                                                |                                 |                                      |                                |
| 2100 Support Services - Students                           | 260,395.43              |                                                |                                 |                                      |                                |
| 2200 Support Services - Instructional Staff                | 284,001.84              |                                                |                                 |                                      |                                |
| 2300 Support Services - Administration                     | 419,499.80              |                                                |                                 |                                      |                                |
| 2400 Support Services - Pupil Health                       | 140,263.25              |                                                |                                 |                                      |                                |
| 2500 Support Services - Business                           | 140,967.66              |                                                |                                 |                                      |                                |
| 2600 Operation and Maintenance of Plant Services           | 562,091.08              |                                                |                                 |                                      |                                |
| 2700 Student Transportation Services                       | 350,145.18              |                                                |                                 |                                      |                                |
| 2800 Support Services - Central                            | 303,664.64              |                                                |                                 |                                      |                                |
| <b>Total Support Services</b>                              | <b>\$2,461,028.88</b>   |                                                |                                 |                                      |                                |
| <b>3000 <u>Operation of Non-Instructional Services</u></b> |                         |                                                |                                 |                                      |                                |
| 3200 Student Activities                                    | 1,238.57                |                                                |                                 |                                      |                                |
| <b>Total Operation of Non-Instructional Services</b>       | <b>\$1,238.57</b>       |                                                |                                 |                                      |                                |

LEA : 116191203     Bloomsburg Area SD

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|                                                     | <u>Capital Reserve (690.1850)(31)</u> | <u>Capital Reserve (1431)(32)</u> | <u>Other Capital Projects Fund(39)</u> | <u>Debt Service(40)</u> | <u>Permanent(90)</u> |
|-----------------------------------------------------|---------------------------------------|-----------------------------------|----------------------------------------|-------------------------|----------------------|
| 1606 - Memorial El Sch                              |                                       |                                   |                                        |                         |                      |
| 1000 <u>Instruction</u>                             |                                       |                                   |                                        |                         |                      |
| 1100 Regular Programs - Elementary / Secondary      |                                       |                                   |                                        |                         |                      |
| 1200 Special Programs - Elementary / Secondary      |                                       |                                   |                                        |                         |                      |
| Total Instruction                                   |                                       |                                   |                                        |                         |                      |
| 2000 <u>Support Services</u>                        |                                       |                                   |                                        |                         |                      |
| 2100 Support Services - Students                    |                                       |                                   |                                        |                         |                      |
| 2200 Support Services - Instructional Staff         |                                       |                                   |                                        |                         |                      |
| 2300 Support Services - Administration              |                                       |                                   |                                        |                         |                      |
| 2400 Support Services - Pupil Health                |                                       |                                   |                                        |                         |                      |
| 2500 Support Services - Business                    |                                       |                                   |                                        |                         |                      |
| 2600 Operation and Maintenance of Plant Services    |                                       |                                   |                                        |                         |                      |
| 2700 Student Transportation Services                |                                       |                                   |                                        |                         |                      |
| 2800 Support Services - Central                     |                                       |                                   |                                        |                         |                      |
| Total Support Services                              |                                       |                                   |                                        |                         |                      |
| 3000 <u>Operation of Non-Instructional Services</u> |                                       |                                   |                                        |                         |                      |
| 3200 Student Activities                             |                                       |                                   |                                        |                         |                      |
| Total Operation of Non-Instructional Services       |                                       |                                   |                                        |                         |                      |

|                                                            | <u>Total</u>          |
|------------------------------------------------------------|-----------------------|
| <b>1606 - Memorial El Sch</b>                              |                       |
| <b>1000 <u>Instruction</u></b>                             |                       |
| 1100 Regular Programs - Elementary / Secondary             | 3,523,801.47          |
| 1200 Special Programs - Elementary / Secondary             | 916,156.43            |
| <b>Total Instruction</b>                                   | <b>\$4,439,957.90</b> |
| <b>2000 <u>Support Services</u></b>                        |                       |
| 2100 Support Services - Students                           | 260,395.43            |
| 2200 Support Services - Instructional Staff                | 284,001.84            |
| 2300 Support Services - Administration                     | 419,499.80            |
| 2400 Support Services - Pupil Health                       | 140,263.25            |
| 2500 Support Services - Business                           | 141,808.56            |
| 2600 Operation and Maintenance of Plant Services           | 562,091.08            |
| 2700 Student Transportation Services                       | 350,145.18            |
| 2800 Support Services - Central                            | 303,664.64            |
| <b>Total Support Services</b>                              | <b>\$2,461,869.78</b> |
| <b>3000 <u>Operation of Non-Instructional Services</u></b> |                       |
| 3200 Student Activities                                    | 1,238.57              |
| <b>Total Operation of Non-Instructional Services</b>       | <b>\$1,238.57</b>     |

LEA : 116191203     Bloomsburg Area SD

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|                                                                                        | <u>General Fund(10)</u> | <u>Student Sponsored<br/>Activity Fund(21)</u> | <u>Public Purpose Trust(27)</u> | <u>Other Compt Approved<br/>(28)</u> | <u>Athletic / Activity(29)</u> |
|----------------------------------------------------------------------------------------|-------------------------|------------------------------------------------|---------------------------------|--------------------------------------|--------------------------------|
| <b>1608 - W W Evans Memorial El Sch</b>                                                |                         |                                                |                                 |                                      |                                |
| <b>1000 <u>Instruction</u></b>                                                         |                         |                                                |                                 |                                      |                                |
| 1100 Regular Programs - Elementary / Secondary                                         | 1,988,352.27            |                                                |                                 |                                      |                                |
| 1200 Special Programs - Elementary / Secondary                                         | 530,753.09              |                                                |                                 |                                      |                                |
| <b>Total Instruction</b>                                                               | <b>\$2,519,105.36</b>   |                                                |                                 |                                      |                                |
| <b>2000 <u>Support Services</u></b>                                                    |                         |                                                |                                 |                                      |                                |
| 2100 Support Services - Students                                                       | 85,243.17               |                                                |                                 |                                      |                                |
| 2200 Support Services - Instructional Staff                                            | 122,202.57              |                                                |                                 |                                      |                                |
| 2300 Support Services - Administration                                                 | 301,100.67              |                                                |                                 |                                      |                                |
| 2400 Support Services - Pupil Health                                                   | 75,073.04               |                                                |                                 |                                      |                                |
| 2500 Support Services - Business                                                       | 61,255.31               |                                                |                                 |                                      |                                |
| 2600 Operation and Maintenance of Plant Services                                       | 340,663.20              |                                                |                                 |                                      |                                |
| 2700 Student Transportation Services                                                   | 148,890.90              |                                                |                                 |                                      |                                |
| 2800 Support Services - Central                                                        | 170,215.66              |                                                |                                 |                                      |                                |
| <b>Total Support Services</b>                                                          | <b>\$1,304,644.52</b>   |                                                |                                 |                                      |                                |
| <b>3000 <u>Operation of Non-Instructional Services</u></b>                             |                         |                                                |                                 |                                      |                                |
| 3200 Student Activities                                                                | 1,273.95                |                                                |                                 |                                      |                                |
| <b>Total Operation of Non-Instructional Services</b>                                   | <b>\$1,273.95</b>       |                                                |                                 |                                      |                                |
| <b>4000 <u>Facilities Acquisition, Construction and Improvement Services</u></b>       |                         |                                                |                                 |                                      |                                |
| 4400 Architecture and Engineering Services / Educational Specifications - Improvements |                         |                                                |                                 |                                      |                                |
| <b>Total Facilities Acquisition, Construction and Improvement Services</b>             |                         |                                                |                                 |                                      |                                |

LEA : 116191203     Bloomsburg Area SD

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|                                                                                        | <u>Capital Reserve (690.1850)(31)</u> | <u>Capital Reserve (1431)(32)</u> | <u>Other Capital Projects Fund(39)</u> | <u>Debt Service(40)</u> | <u>Permanent(90)</u> |
|----------------------------------------------------------------------------------------|---------------------------------------|-----------------------------------|----------------------------------------|-------------------------|----------------------|
| 1608 - W W Evans Memorial El Sch                                                       |                                       |                                   |                                        |                         |                      |
| 1000 <u>Instruction</u>                                                                |                                       |                                   |                                        |                         |                      |
| 1100 Regular Programs - Elementary / Secondary                                         |                                       |                                   |                                        |                         |                      |
| 1200 Special Programs - Elementary / Secondary                                         |                                       |                                   |                                        |                         |                      |
| Total Instruction                                                                      |                                       |                                   |                                        |                         |                      |
| 2000 <u>Support Services</u>                                                           |                                       |                                   |                                        |                         |                      |
| 2100 Support Services - Students                                                       |                                       |                                   |                                        |                         |                      |
| 2200 Support Services - Instructional Staff                                            |                                       |                                   |                                        |                         |                      |
| 2300 Support Services - Administration                                                 |                                       |                                   |                                        |                         |                      |
| 2400 Support Services - Pupil Health                                                   |                                       |                                   |                                        |                         |                      |
| 2500 Support Services - Business                                                       |                                       |                                   |                                        | 365.40                  |                      |
| 2600 Operation and Maintenance of Plant Services                                       |                                       |                                   |                                        |                         |                      |
| 2700 Student Transportation Services                                                   |                                       |                                   |                                        |                         |                      |
| 2800 Support Services - Central                                                        |                                       |                                   |                                        |                         |                      |
| Total Support Services                                                                 |                                       |                                   |                                        | \$365.40                |                      |
| 3000 <u>Operation of Non-Instructional Services</u>                                    |                                       |                                   |                                        |                         |                      |
| 3200 Student Activities                                                                |                                       |                                   |                                        |                         |                      |
| Total Operation of Non-Instructional Services                                          |                                       |                                   |                                        |                         |                      |
| 4000 <u>Facilities Acquisition, Construction and Improvement Services</u>              |                                       |                                   |                                        |                         |                      |
| 4400 Architecture and Engineering Services / Educational Specifications - Improvements |                                       | 7,540.00                          |                                        |                         |                      |
| Total Facilities Acquisition, Construction and Improvement Services                    |                                       | \$7,540.00                        |                                        |                         |                      |

|                                                                                        | <u>Total</u>          |
|----------------------------------------------------------------------------------------|-----------------------|
| <b>1608 - W W Evans Memorial El Sch</b>                                                |                       |
| <b>1000 <u>Instruction</u></b>                                                         |                       |
| 1100 Regular Programs - Elementary / Secondary                                         | 1,988,352.27          |
| 1200 Special Programs - Elementary / Secondary                                         | 530,753.09            |
| <b>Total Instruction</b>                                                               | <b>\$2,519,105.36</b> |
| <b>2000 <u>Support Services</u></b>                                                    |                       |
| 2100 Support Services - Students                                                       | 85,243.17             |
| 2200 Support Services - Instructional Staff                                            | 122,202.57            |
| 2300 Support Services - Administration                                                 | 301,100.67            |
| 2400 Support Services - Pupil Health                                                   | 75,073.04             |
| 2500 Support Services - Business                                                       | 61,620.71             |
| 2600 Operation and Maintenance of Plant Services                                       | 340,663.20            |
| 2700 Student Transportation Services                                                   | 148,890.90            |
| 2800 Support Services - Central                                                        | 170,215.66            |
| <b>Total Support Services</b>                                                          | <b>\$1,305,009.92</b> |
| <b>3000 <u>Operation of Non-Instructional Services</u></b>                             |                       |
| 3200 Student Activities                                                                | 1,273.95              |
| <b>Total Operation of Non-Instructional Services</b>                                   | <b>\$1,273.95</b>     |
| <b>4000 <u>Facilities Acquisition, Construction and Improvement Services</u></b>       |                       |
| 4400 Architecture and Engineering Services / Educational Specifications - Improvements | 7,540.00              |
| <b>Total Facilities Acquisition, Construction and Improvement Services</b>             | <b>\$7,540.00</b>     |

LEA : 116191203     Bloomsburg Area SD

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|                                                                                           | <u>General Fund(10)</u> | <u>Student Sponsored<br/>Activity Fund(21)</u> | <u>Public Purpose Trust(27)</u> | <u>Other Compt Approved<br/>(28)</u> | <u>Athletic / Activity(29)</u> |
|-------------------------------------------------------------------------------------------|-------------------------|------------------------------------------------|---------------------------------|--------------------------------------|--------------------------------|
| <b>1610 - Beaver-Main El Sch</b>                                                          |                         |                                                |                                 |                                      |                                |
| <b>1000 <u>Instruction</u></b>                                                            |                         |                                                |                                 |                                      |                                |
| 1100 Regular Programs - Elementary / Secondary                                            | 854,213.03              |                                                |                                 |                                      |                                |
| 1200 Special Programs - Elementary / Secondary                                            | 52,728.17               |                                                |                                 |                                      |                                |
| <b>Total Instruction</b>                                                                  | <b>\$906,941.20</b>     |                                                |                                 |                                      |                                |
| <b>2000 <u>Support Services</u></b>                                                       |                         |                                                |                                 |                                      |                                |
| 2100 Support Services - Students                                                          | 73,070.84               |                                                |                                 |                                      |                                |
| 2200 Support Services - Instructional Staff                                               | 91,885.48               |                                                |                                 |                                      |                                |
| 2300 Support Services - Administration                                                    | 155,738.59              |                                                |                                 |                                      |                                |
| 2400 Support Services - Pupil Health                                                      | 20,591.26               |                                                |                                 |                                      |                                |
| 2500 Support Services - Business                                                          | 34,248.64               |                                                |                                 |                                      |                                |
| 2600 Operation and Maintenance of Plant Services                                          | 227,126.22              |                                                |                                 |                                      |                                |
| 2700 Student Transportation Services                                                      | 83,246.87               |                                                |                                 |                                      |                                |
| 2800 Support Services - Central                                                           | 90,681.24               |                                                |                                 |                                      |                                |
| <b>Total Support Services</b>                                                             | <b>\$776,589.14</b>     |                                                |                                 |                                      |                                |
| <b>3000 <u>Operation of Non-Instructional Services</u></b>                                |                         |                                                |                                 |                                      |                                |
| 3200 Student Activities                                                                   | 283.10                  |                                                |                                 |                                      |                                |
| <b>Total Operation of Non-Instructional Services</b>                                      | <b>\$283.10</b>         |                                                |                                 |                                      |                                |
| <b>4000 <u>Facilities Acquisition, Construction and Improvement Services</u></b>          |                         |                                                |                                 |                                      |                                |
| 4400 Architecture and Engineering Services / Educational<br>Specifications - Improvements |                         |                                                |                                 |                                      |                                |
| <b>Total Facilities Acquisition, Construction and Improvement<br/>Services</b>            |                         |                                                |                                 |                                      |                                |

LEA : 116191203      Bloomsburg Area SD

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|                                                                                        | <u>Capital Reserve (690.1850)(31)</u> | <u>Capital Reserve (1431)(32)</u> | <u>Other Capital Projects Fund(39)</u> | <u>Debt Service(40)</u> | <u>Permanent(90)</u> |
|----------------------------------------------------------------------------------------|---------------------------------------|-----------------------------------|----------------------------------------|-------------------------|----------------------|
| <b>1610 - Beaver-Main El Sch</b>                                                       |                                       |                                   |                                        |                         |                      |
| <b>1000 <u>Instruction</u></b>                                                         |                                       |                                   |                                        |                         |                      |
| 1100 Regular Programs - Elementary / Secondary                                         |                                       |                                   |                                        |                         |                      |
| 1200 Special Programs - Elementary / Secondary                                         |                                       |                                   |                                        |                         |                      |
| <b>Total Instruction</b>                                                               |                                       |                                   |                                        |                         |                      |
| <b>2000 <u>Support Services</u></b>                                                    |                                       |                                   |                                        |                         |                      |
| 2100 Support Services - Students                                                       |                                       |                                   |                                        |                         |                      |
| 2200 Support Services - Instructional Staff                                            |                                       |                                   |                                        |                         |                      |
| 2300 Support Services - Administration                                                 |                                       |                                   |                                        |                         |                      |
| 2400 Support Services - Pupil Health                                                   |                                       |                                   |                                        |                         |                      |
| 2500 Support Services - Business                                                       |                                       |                                   |                                        | 204.30                  |                      |
| 2600 Operation and Maintenance of Plant Services                                       |                                       |                                   |                                        |                         |                      |
| 2700 Student Transportation Services                                                   |                                       |                                   |                                        |                         |                      |
| 2800 Support Services - Central                                                        |                                       |                                   |                                        |                         |                      |
| <b>Total Support Services</b>                                                          |                                       |                                   |                                        | <b>\$204.30</b>         |                      |
| <b>3000 <u>Operation of Non-Instructional Services</u></b>                             |                                       |                                   |                                        |                         |                      |
| 3200 Student Activities                                                                |                                       |                                   |                                        |                         |                      |
| <b>Total Operation of Non-Instructional Services</b>                                   |                                       |                                   |                                        |                         |                      |
| <b>4000 <u>Facilities Acquisition, Construction and Improvement Services</u></b>       |                                       |                                   |                                        |                         |                      |
| 4400 Architecture and Engineering Services / Educational Specifications - Improvements |                                       | 1,770.49                          |                                        |                         |                      |
| <b>Total Facilities Acquisition, Construction and Improvement Services</b>             |                                       | <b>\$1,770.49</b>                 |                                        |                         |                      |

|                                                                                        | <u>Total</u>        |
|----------------------------------------------------------------------------------------|---------------------|
| <b>1610 - Beaver-Main El Sch</b>                                                       |                     |
| <b>1000 <u>Instruction</u></b>                                                         |                     |
| 1100 Regular Programs - Elementary / Secondary                                         | 854,213.03          |
| 1200 Special Programs - Elementary / Secondary                                         | 52,728.17           |
| <b>Total Instruction</b>                                                               | <b>\$906,941.20</b> |
| <b>2000 <u>Support Services</u></b>                                                    |                     |
| 2100 Support Services - Students                                                       | 73,070.84           |
| 2200 Support Services - Instructional Staff                                            | 91,885.48           |
| 2300 Support Services - Administration                                                 | 155,738.59          |
| 2400 Support Services - Pupil Health                                                   | 20,591.26           |
| 2500 Support Services - Business                                                       | 34,452.94           |
| 2600 Operation and Maintenance of Plant Services                                       | 227,126.22          |
| 2700 Student Transportation Services                                                   | 83,246.87           |
| 2800 Support Services - Central                                                        | 90,681.24           |
| <b>Total Support Services</b>                                                          | <b>\$776,793.44</b> |
| <b>3000 <u>Operation of Non-Instructional Services</u></b>                             |                     |
| 3200 Student Activities                                                                | 283.10              |
| <b>Total Operation of Non-Instructional Services</b>                                   | <b>\$283.10</b>     |
| <b>4000 <u>Facilities Acquisition, Construction and Improvement Services</u></b>       |                     |
| 4400 Architecture and Engineering Services / Educational Specifications - Improvements | 1,770.49            |
| <b>Total Facilities Acquisition, Construction and Improvement Services</b>             | <b>\$1,770.49</b>   |

LEA : 116191203      Bloomsburg Area SD

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|                                                            | <u>General Fund(10)</u> | <u>Student Sponsored<br/>Activity Fund(21)</u> | <u>Public Purpose Trust(27)</u> | <u>Other Compt Approved<br/>(28)</u> | <u>Athletic / Activity(29)</u> |
|------------------------------------------------------------|-------------------------|------------------------------------------------|---------------------------------|--------------------------------------|--------------------------------|
| <b>1611 - Bloomsburg Area MS</b>                           |                         |                                                |                                 |                                      |                                |
| <b>1000 <u>Instruction</u></b>                             |                         |                                                |                                 |                                      |                                |
| 1100 Regular Programs - Elementary / Secondary             | 2,799,922.72            |                                                |                                 |                                      |                                |
| 1200 Special Programs - Elementary / Secondary             | 920,202.90              |                                                |                                 |                                      |                                |
| 1300 Vocational Education                                  | 27,416.79               |                                                |                                 |                                      |                                |
| 1400 Other Instructional Programs - Elementary / Secondary | 8,217.75                |                                                |                                 |                                      |                                |
| 1500 Nonpublic School Programs                             | 9,440.70                |                                                |                                 |                                      |                                |
| <b>Total Instruction</b>                                   | <b>\$3,765,200.86</b>   |                                                |                                 |                                      |                                |
| <b>2000 <u>Support Services</u></b>                        |                         |                                                |                                 |                                      |                                |
| 2100 Support Services - Students                           | 312,242.12              |                                                |                                 |                                      |                                |
| 2200 Support Services - Instructional Staff                | 213,381.74              |                                                |                                 |                                      |                                |
| 2300 Support Services - Administration                     | 371,480.93              |                                                |                                 |                                      |                                |
| 2400 Support Services - Pupil Health                       | 115,893.07              |                                                |                                 |                                      |                                |
| 2500 Support Services - Business                           | 129,098.82              |                                                |                                 |                                      |                                |
| 2600 Operation and Maintenance of Plant Services           | 591,070.92              |                                                |                                 |                                      |                                |
| 2700 Student Transportation Services                       | 313,795.54              |                                                |                                 |                                      |                                |
| 2800 Support Services - Central                            | 298,130.78              |                                                |                                 |                                      |                                |
| <b>Total Support Services</b>                              | <b>\$2,345,093.92</b>   |                                                |                                 |                                      |                                |
| <b>3000 <u>Operation of Non-Instructional Services</u></b> |                         |                                                |                                 |                                      |                                |
| 3200 Student Activities                                    | 2,547.90                |                                                |                                 |                                      |                                |
| <b>Total Operation of Non-Instructional Services</b>       | <b>\$2,547.90</b>       |                                                |                                 |                                      |                                |

LEA : 116191203      Bloomsburg Area SD

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|                                                            | <u>Capital Reserve (690.1850)(31)</u> | <u>Capital Reserve (1431)(32)</u> | <u>Other Capital Projects Fund(39)</u> | <u>Debt Service(40)</u> | <u>Permanent(90)</u> |
|------------------------------------------------------------|---------------------------------------|-----------------------------------|----------------------------------------|-------------------------|----------------------|
| <b>1611 - Bloomsburg Area MS</b>                           |                                       |                                   |                                        |                         |                      |
| <b>1000 <u>Instruction</u></b>                             |                                       |                                   |                                        |                         |                      |
| 1100 Regular Programs - Elementary / Secondary             |                                       |                                   |                                        |                         |                      |
| 1200 Special Programs - Elementary / Secondary             |                                       |                                   |                                        |                         |                      |
| 1300 Vocational Education                                  |                                       |                                   |                                        |                         |                      |
| 1400 Other Instructional Programs - Elementary / Secondary |                                       |                                   |                                        |                         |                      |
| 1500 Nonpublic School Programs                             |                                       |                                   |                                        |                         |                      |
| <b>Total Instruction</b>                                   |                                       |                                   |                                        |                         |                      |
| <b>2000 <u>Support Services</u></b>                        |                                       |                                   |                                        |                         |                      |
| 2100 Support Services - Students                           |                                       |                                   |                                        |                         |                      |
| 2200 Support Services - Instructional Staff                |                                       |                                   |                                        |                         |                      |
| 2300 Support Services - Administration                     |                                       |                                   |                                        |                         |                      |
| 2400 Support Services - Pupil Health                       |                                       |                                   |                                        |                         |                      |
| 2500 Support Services - Business                           |                                       |                                   |                                        | 770.10                  |                      |
| 2600 Operation and Maintenance of Plant Services           |                                       |                                   |                                        |                         |                      |
| 2700 Student Transportation Services                       |                                       |                                   |                                        |                         |                      |
| 2800 Support Services - Central                            |                                       |                                   |                                        |                         |                      |
| <b>Total Support Services</b>                              |                                       |                                   |                                        | <b>\$770.10</b>         |                      |
| <b>3000 <u>Operation of Non-Instructional Services</u></b> |                                       |                                   |                                        |                         |                      |
| 3200 Student Activities                                    |                                       |                                   |                                        |                         |                      |
| <b>Total Operation of Non-Instructional Services</b>       |                                       |                                   |                                        |                         |                      |

|                                                            | <u>Total</u>          |
|------------------------------------------------------------|-----------------------|
| <b>1611 - Bloomsburg Area MS</b>                           |                       |
| <b>1000 <u>Instruction</u></b>                             |                       |
| 1100 Regular Programs - Elementary / Secondary             | 2,799,922.72          |
| 1200 Special Programs - Elementary / Secondary             | 920,202.90            |
| 1300 Vocational Education                                  | 27,416.79             |
| 1400 Other Instructional Programs - Elementary / Secondary | 8,217.75              |
| 1500 Nonpublic School Programs                             | 9,440.70              |
| <b>Total Instruction</b>                                   | <b>\$3,765,200.86</b> |
| <b>2000 <u>Support Services</u></b>                        |                       |
| 2100 Support Services - Students                           | 312,242.12            |
| 2200 Support Services - Instructional Staff                | 213,381.74            |
| 2300 Support Services - Administration                     | 371,480.93            |
| 2400 Support Services - Pupil Health                       | 115,893.07            |
| 2500 Support Services - Business                           | 129,868.92            |
| 2600 Operation and Maintenance of Plant Services           | 591,070.92            |
| 2700 Student Transportation Services                       | 313,795.54            |
| 2800 Support Services - Central                            | 298,130.78            |
| <b>Total Support Services</b>                              | <b>\$2,345,864.02</b> |
| <b>3000 <u>Operation of Non-Instructional Services</u></b> |                       |
| 3200 Student Activities                                    | 2,547.90              |
| <b>Total Operation of Non-Instructional Services</b>       | <b>\$2,547.90</b>     |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:34 PM

|                                                                                  | <u>General Fund(10)</u> | <u>Student Sponsored<br/>Activity Fund(21)</u> | <u>Public Purpose Trust(27)</u> | <u>Other Compt Approved<br/>(28)</u> | <u>Athletic / Activity(29)</u> |
|----------------------------------------------------------------------------------|-------------------------|------------------------------------------------|---------------------------------|--------------------------------------|--------------------------------|
| <b>1612 - Bloomsburg Area HS</b>                                                 |                         |                                                |                                 |                                      |                                |
| <b>1000 <u>Instruction</u></b>                                                   |                         |                                                |                                 |                                      |                                |
| 1100 Regular Programs - Elementary / Secondary                                   | 3,219,608.81            |                                                |                                 |                                      |                                |
| 1200 Special Programs - Elementary / Secondary                                   | 1,477,109.30            |                                                |                                 |                                      |                                |
| 1300 Vocational Education                                                        | 2,072,515.35            |                                                |                                 |                                      |                                |
| 1400 Other Instructional Programs - Elementary / Secondary                       | 48,787.35               |                                                |                                 |                                      |                                |
| 1700 Higher Education Programs for Secondary Students                            | 88,137.61               |                                                |                                 |                                      |                                |
| <b>Total Instruction</b>                                                         | <b>\$6,906,158.42</b>   |                                                |                                 |                                      |                                |
| <b>2000 <u>Support Services</u></b>                                              |                         |                                                |                                 |                                      |                                |
| 2100 Support Services - Students                                                 | 316,950.24              |                                                |                                 |                                      |                                |
| 2200 Support Services - Instructional Staff                                      | 200,764.26              |                                                |                                 |                                      |                                |
| 2300 Support Services - Administration                                           | 673,767.55              |                                                |                                 |                                      |                                |
| 2400 Support Services - Pupil Health                                             | 63,191.13               |                                                |                                 |                                      |                                |
| 2500 Support Services - Business                                                 | 139,069.67              |                                                |                                 |                                      |                                |
| 2600 Operation and Maintenance of Plant Services                                 | 1,277,351.86            |                                                |                                 |                                      |                                |
| 2700 Student Transportation Services                                             | 333,850.19              |                                                |                                 |                                      |                                |
| 2800 Support Services - Central                                                  | 313,832.57              |                                                |                                 |                                      |                                |
| <b>Total Support Services</b>                                                    | <b>\$3,318,777.47</b>   |                                                |                                 |                                      |                                |
| <b>3000 <u>Operation of Non-Instructional Services</u></b>                       |                         |                                                |                                 |                                      |                                |
| 3200 Student Activities                                                          | 829,989.89              |                                                |                                 |                                      |                                |
| <b>Total Operation of Non-Instructional Services</b>                             | <b>\$829,989.89</b>     |                                                |                                 |                                      |                                |
| <b>4000 <u>Facilities Acquisition, Construction and Improvement Services</u></b> |                         |                                                |                                 |                                      |                                |
| 4600 Existing Building Improvement Services                                      |                         |                                                |                                 |                                      |                                |
| <b>Total Facilities Acquisition, Construction and Improvement Services</b>       |                         |                                                |                                 |                                      |                                |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:34 PM

|                                                                                  | <u>Capital Reserve (690.1850)(31)</u> | <u>Capital Reserve (1431)(32)</u> | <u>Other Capital Projects Fund(39)</u> | <u>Debt Service(40)</u> | <u>Permanent(90)</u> |
|----------------------------------------------------------------------------------|---------------------------------------|-----------------------------------|----------------------------------------|-------------------------|----------------------|
| <b>1612 - Bloomsburg Area HS</b>                                                 |                                       |                                   |                                        |                         |                      |
| <b>1000 <u>Instruction</u></b>                                                   |                                       |                                   |                                        |                         |                      |
| 1100 Regular Programs - Elementary / Secondary                                   |                                       |                                   |                                        |                         |                      |
| 1200 Special Programs - Elementary / Secondary                                   |                                       |                                   |                                        |                         |                      |
| 1300 Vocational Education                                                        |                                       |                                   |                                        |                         |                      |
| 1400 Other Instructional Programs - Elementary / Secondary                       |                                       |                                   |                                        |                         |                      |
| 1700 Higher Education Programs for Secondary Students                            |                                       |                                   |                                        |                         |                      |
| <b>Total Instruction</b>                                                         |                                       |                                   |                                        |                         |                      |
| <b>2000 <u>Support Services</u></b>                                              |                                       |                                   |                                        |                         |                      |
| 2100 Support Services - Students                                                 |                                       |                                   |                                        |                         |                      |
| 2200 Support Services - Instructional Staff                                      |                                       |                                   |                                        |                         |                      |
| 2300 Support Services - Administration                                           |                                       |                                   |                                        |                         |                      |
| 2400 Support Services - Pupil Health                                             |                                       |                                   |                                        |                         |                      |
| 2500 Support Services - Business                                                 |                                       |                                   |                                        | 819.30                  |                      |
| 2600 Operation and Maintenance of Plant Services                                 |                                       |                                   |                                        |                         |                      |
| 2700 Student Transportation Services                                             |                                       |                                   |                                        |                         |                      |
| 2800 Support Services - Central                                                  |                                       |                                   |                                        |                         |                      |
| <b>Total Support Services</b>                                                    |                                       |                                   |                                        | <b>\$819.30</b>         |                      |
| <b>3000 <u>Operation of Non-Instructional Services</u></b>                       |                                       |                                   |                                        |                         |                      |
| 3200 Student Activities                                                          |                                       | 1,282.50                          |                                        |                         |                      |
| <b>Total Operation of Non-Instructional Services</b>                             |                                       | <b>\$1,282.50</b>                 |                                        |                         |                      |
| <b>4000 <u>Facilities Acquisition, Construction and Improvement Services</u></b> |                                       |                                   |                                        |                         |                      |
| 4600 Existing Building Improvement Services                                      |                                       | 41,970.03                         |                                        |                         |                      |
| <b>Total Facilities Acquisition, Construction and Improvement Services</b>       |                                       | <b>\$41,970.03</b>                |                                        |                         |                      |

|                                                                                  | <u>Total</u>          |
|----------------------------------------------------------------------------------|-----------------------|
| <b>1612 - Bloomsburg Area HS</b>                                                 |                       |
| <b>1000 <u>Instruction</u></b>                                                   |                       |
| 1100 Regular Programs - Elementary / Secondary                                   | 3,219,608.81          |
| 1200 Special Programs - Elementary / Secondary                                   | 1,477,109.30          |
| 1300 Vocational Education                                                        | 2,072,515.35          |
| 1400 Other Instructional Programs - Elementary / Secondary                       | 48,787.35             |
| 1700 Higher Education Programs for Secondary Students                            | 88,137.61             |
| <b>Total Instruction</b>                                                         | <b>\$6,906,158.42</b> |
| <b>2000 <u>Support Services</u></b>                                              |                       |
| 2100 Support Services - Students                                                 | 316,950.24            |
| 2200 Support Services - Instructional Staff                                      | 200,764.26            |
| 2300 Support Services - Administration                                           | 673,767.55            |
| 2400 Support Services - Pupil Health                                             | 63,191.13             |
| 2500 Support Services - Business                                                 | 139,888.97            |
| 2600 Operation and Maintenance of Plant Services                                 | 1,277,351.86          |
| 2700 Student Transportation Services                                             | 333,850.19            |
| 2800 Support Services - Central                                                  | 313,832.57            |
| <b>Total Support Services</b>                                                    | <b>\$3,319,596.77</b> |
| <b>3000 <u>Operation of Non-Instructional Services</u></b>                       |                       |
| 3200 Student Activities                                                          | 831,272.39            |
| <b>Total Operation of Non-Instructional Services</b>                             | <b>\$831,272.39</b>   |
| <b>4000 <u>Facilities Acquisition, Construction and Improvement Services</u></b> |                       |
| 4600 Existing Building Improvement Services                                      | 41,970.03             |
| <b>Total Facilities Acquisition, Construction and Improvement Services</b>       | <b>\$41,970.03</b>    |

LEA : 116191203     Bloomsburg Area SD

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|                                                           | <u>General Fund(10)</u> | <u>Student Sponsored<br/>Activity Fund(21)</u> | <u>Public Purpose Trust(27)</u> | <u>Other Compt Approved<br/>(28)</u> | <u>Athletic / Activity(29)</u> |
|-----------------------------------------------------------|-------------------------|------------------------------------------------|---------------------------------|--------------------------------------|--------------------------------|
| <b>LEAW - LEA-Wide</b>                                    |                         |                                                |                                 |                                      |                                |
| <b>1000 <u>Instruction</u></b>                            |                         |                                                |                                 |                                      |                                |
| 1200 Special Programs - Elementary / Secondary            | 68,127.98               |                                                |                                 |                                      |                                |
| <b>Total Instruction</b>                                  | <b>\$68,127.98</b>      |                                                |                                 |                                      |                                |
| <b>2000 <u>Support Services</u></b>                       |                         |                                                |                                 |                                      |                                |
| 2700 Student Transportation Services                      | 49,277.32               |                                                |                                 |                                      |                                |
| <b>Total Support Services</b>                             | <b>\$49,277.32</b>      |                                                |                                 |                                      |                                |
| <b>5000 <u>Other Expenditures and Financing Uses</u></b>  |                         |                                                |                                 |                                      |                                |
| 5100 Debt Service / Other Expenditures and Financing Uses |                         |                                                |                                 |                                      |                                |
| 5200 Interfund Transfers - Out                            | 2,579,036.72            |                                                |                                 |                                      |                                |
| <b>Total Other Expenditures and Financing Uses</b>        | <b>\$2,579,036.72</b>   |                                                |                                 |                                      |                                |

LEA : 116191203     Bloomsburg Area SD

Printed 11/10/2025 3:20:34 PM

|                                                           | <u>Capital Reserve (690.1850)(31)</u> | <u>Capital Reserve (1431)(32)</u> | <u>Other Capital Projects Fund(39)</u> | <u>Debt Service(40)</u> | <u>Permanent(90)</u> |
|-----------------------------------------------------------|---------------------------------------|-----------------------------------|----------------------------------------|-------------------------|----------------------|
| LEAW - LEA-Wide                                           |                                       |                                   |                                        |                         |                      |
| 1000 <u>Instruction</u>                                   |                                       |                                   |                                        |                         |                      |
| 1200 Special Programs - Elementary / Secondary            |                                       |                                   |                                        |                         |                      |
| Total Instruction                                         |                                       |                                   |                                        |                         |                      |
| 2000 <u>Support Services</u>                              |                                       |                                   |                                        |                         |                      |
| 2700 Student Transportation Services                      |                                       |                                   |                                        |                         |                      |
| Total Support Services                                    |                                       |                                   |                                        |                         |                      |
| 5000 <u>Other Expenditures and Financing Uses</u>         |                                       |                                   |                                        |                         |                      |
| 5100 Debt Service / Other Expenditures and Financing Uses |                                       |                                   |                                        | 1,976,836.67            |                      |
| 5200 Interfund Transfers - Out                            |                                       |                                   |                                        |                         |                      |
| Total Other Expenditures and Financing Uses               |                                       |                                   |                                        | \$1,976,836.67          |                      |

|                                                           | <u>Total</u>          |
|-----------------------------------------------------------|-----------------------|
| <b>LEAW - LEA-Wide</b>                                    |                       |
| <b>1000 <u>Instruction</u></b>                            |                       |
| 1200 Special Programs - Elementary / Secondary            | 68,127.98             |
| <b>Total Instruction</b>                                  | <b>\$68,127.98</b>    |
| <b>2000 <u>Support Services</u></b>                       |                       |
| 2700 Student Transportation Services                      | 49,277.32             |
| <b>Total Support Services</b>                             | <b>\$49,277.32</b>    |
| <b>5000 <u>Other Expenditures and Financing Uses</u></b>  |                       |
| 5100 Debt Service / Other Expenditures and Financing Uses | 1,976,836.67          |
| 5200 Interfund Transfers - Out                            | 2,579,036.72          |
| <b>Total Other Expenditures and Financing Uses</b>        | <b>\$4,555,873.39</b> |

LEA : 116191203      Bloomsburg Area SD

Printed 11/10/2025 3:20:37 PM

PSERS Salary Data (Salary Data should relate to the General Fund only)

| Amount | Description                                                  | Amount        |
|--------|--------------------------------------------------------------|---------------|
|        | Total Salary Base for salaries subject to PSERS withholding  | 12,099,812.09 |
|        | Total Federally Funded salaries subject to PSERS withholding | 665,465.10    |
|        |                                                              |               |

Title I Expenditure Data

| Amount | Description                                    | Amount       |
|--------|------------------------------------------------|--------------|
|        | Expenditures Funded with Current Title I Funds | 519,824.00   |
|        |                                                |              |
| Total  | Title I Expenditure Data                       | \$519,824.00 |
|        |                                                |              |

Title IV Revenue Data

| Amount | Description                                                               | Amount    |
|--------|---------------------------------------------------------------------------|-----------|
|        | Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants | 41,748.00 |
|        |                                                                           |           |

|     |                                                                                                                                                                           |              |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 1 . | <u>Current Special Education Expenditures within Function 1000</u><br>See list of exclusions in the note below.                                                           | 3,151,433.13 |
| 2 . | <u>Current Special Education Expenditures within Function 2000</u><br>See list of exclusions in the note below.                                                           | 641,010.83   |
| 2A. | <u>Current Special Education Expenditures within Sub-Function 2100</u><br>This data should also be included in line 2 above.<br>See list of exclusions in the note below. | 188,765.97   |
| 2B. | <u>Current Special Education Expenditures within Sub-Function 2200</u><br>This data should also be included in line 2 above.<br>See list of exclusions in the note below. | 207,849.19   |
| 2C. | <u>Current Special Education Expenditures within Sub-Function 2700</u><br>This data should also be included in line 2 above.<br>See list of exclusions in the note below. | 221,387.16   |
| 3.  | <u>Current Special Education Expenditures within Sub-Function 3100</u><br>See list of exclusions in the note below.                                                       |              |
| 4.  | <u>Current Special Education Expenditures within Sub-Function 3200</u><br>See list of exclusions in the note below.                                                       | 150,360.01   |

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

- \* Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested
- \* Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990
- \* Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899

Benefits for Staff Relative to Collective Bargaining Agreements

|                          | OBJECT                                   | COVERED        | NOT COVERED  | TOTAL          |
|--------------------------|------------------------------------------|----------------|--------------|----------------|
| 10 General Fund          | No Self Insurance data to report         |                |              |                |
|                          | 211 Medical Insurance                    | 2,408,684.12   | 646,705.92   | 3,055,390.04   |
|                          | 212 Dental Insurance                     | 79,420.38      | 11,832.00    | 91,252.38      |
|                          | 215 Eye Care Insurance                   | 11,196.00      | 1,836.00     | 13,032.00      |
|                          | 216 Prescription Insurance               |                |              |                |
|                          | 271 Self-Insurance Medical Benefits      |                |              |                |
|                          | 272 Self-Insurance Dental Benefits       |                |              |                |
|                          | 275 Self-Insurance Eye Care Benefits     |                |              |                |
|                          | 276 Self-Insurance Prescription Benefits |                |              |                |
|                          | FUND TOTAL                               | \$2,499,300.50 | \$660,373.92 | \$3,159,674.42 |
| 50 Enterprise Fund       | No Self Insurance data to report         |                |              |                |
|                          | 211 Medical Insurance                    |                |              |                |
|                          | 212 Dental Insurance                     |                |              |                |
|                          | 215 Eye Care Insurance                   |                |              |                |
|                          | 216 Prescription Insurance               |                |              |                |
|                          | 271 Self-Insurance Medical Benefits      |                |              |                |
|                          | 272 Self-Insurance Dental Benefits       |                |              |                |
|                          | 275 Self-Insurance Eye Care Benefits     |                |              |                |
|                          | 276 Self-Insurance Prescription Benefits |                |              |                |
|                          | FUND TOTAL                               |                |              |                |
| 60 Internal Service Fund | No Self Insurance data to report         |                |              |                |
|                          | 211 Medical Insurance                    |                |              |                |
|                          | 212 Dental Insurance                     |                |              |                |
|                          | 215 Eye Care Insurance                   |                |              |                |
|                          | 216 Prescription Insurance               |                |              |                |
|                          | 271 Self-Insurance Medical Benefits      |                |              |                |
|                          | 272 Self-Insurance Dental Benefits       |                |              |                |
|                          | 275 Self-Insurance Eye Care Benefits     |                |              |                |
|                          | 276 Self-Insurance Prescription Benefits |                |              |                |
|                          | FUND TOTAL                               |                |              |                |
| Total of All Funds       |                                          | \$2,499,300.50 | \$660,373.92 | \$3,159,674.42 |

LEA : 116191203      Bloomsburg Area SD

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| Function                                             | Special Education<br>(Prior Year) | Nonspecial Education<br>(Prior Year) | Total (Prior Year) | Special Education<br>(Current Year) | Nonspecial Education<br>(Current Year) | Total (Current Year) |
|------------------------------------------------------|-----------------------------------|--------------------------------------|--------------------|-------------------------------------|----------------------------------------|----------------------|
| 2120 Guidance Services                               | 240,296.83                        | 560,692.59                           | 800,989.42         | 262,833.79                          | 612,580.83                             | 875,414.62           |
| 2140 Psychological Services                          | 100,461.97                        | 75,781.10                            | 176,243.07         | 100,470.00                          | 37,251.63                              | 137,721.63           |
| 2150 Speech Pathology and Audiology Services         |                                   |                                      |                    |                                     |                                        |                      |
| 2160 Social Work Services                            |                                   |                                      |                    |                                     |                                        |                      |
| 2260 Instruction and Curriculum Development Services | 123,542.11                        |                                      | 123,542.11         | 166,781.85                          | 92,755.56                              | 259,537.41           |
| 2350 Legal and Accounting Services                   | 3,840.00                          | 21,377.09                            | 25,217.09          | 1,920.00                            | 27,347.25                              | 29,267.25            |
| 2420 Medical Services                                |                                   |                                      |                    |                                     |                                        |                      |
| 2440 Nursing Services                                | 65,205.57                         | 338,544.10                           | 403,749.67         | 74,702.12                           | 340,309.63                             | 415,011.75           |
| 2700 Student Transportation Services                 | 391,140.42                        | 831,173.39                           | 1,222,313.81       | 401,630.25                          | 822,938.91                             | 1,224,569.16         |
| Total                                                | \$924,486.90                      | \$1,827,568.27                       | \$2,752,055.17     | \$1,008,338.01                      | \$1,933,183.81                         | \$2,941,521.82       |

LEA : 116191203     Bloomsburg Area SD

| (PRINCIPAL AMOUNTS ONLY)                    |                         |                                      |                                   |                                               |                                          |                                     |                                     |               |
|---------------------------------------------|-------------------------|--------------------------------------|-----------------------------------|-----------------------------------------------|------------------------------------------|-------------------------------------|-------------------------------------|---------------|
| <u>GOVERNMENTAL FUNDS/ ACTIVITIES</u>       | Short-Term<br>Borrowing | General<br>Obligation<br>Bonds/Notes | Authority Building<br>Obligations | Leases, Other<br>Right to Use<br>Arrangements | Extended Term<br>Financing<br>Agreements | Other Long Term<br>Debt/Liabilities | OPEB, Comp Abs,<br>Net Pension Liab | Total         |
| 1. Debt at Beginning of Fiscal Year         |                         | 23,285,340.54                        |                                   |                                               |                                          |                                     | 36,270,889.00                       | 59,556,229.54 |
| 2. Additional Debt Incurred During Year     |                         |                                      |                                   |                                               |                                          |                                     | 18,370.00                           | 18,370.00     |
| 3. Retirements and Repayments               |                         | 1,172,080.10                         |                                   |                                               |                                          |                                     | 2,497,930.00                        | 3,670,010.10  |
| 4. Debt at End of Fiscal Year               |                         | 22,113,260.44                        |                                   |                                               |                                          |                                     | 33,791,329.00                       | 55,904,589.44 |
| 5. Accreted Interest at End Of Fiscal Year  |                         |                                      |                                   |                                               |                                          |                                     |                                     |               |
| 6. Total Debt and Accreted Interest         |                         | 22,113,260.44                        |                                   |                                               |                                          |                                     | 33,791,329.00                       | 55,904,589.44 |
| 7. Current Portion P&I - Due within 1 year  |                         | 1,981,226.31                         |                                   |                                               |                                          |                                     |                                     | 1,981,226.31  |
| 8. Interest Paid during current fiscal year |                         | 804,883.71                           |                                   |                                               |                                          |                                     |                                     | 804,883.71    |

| (PRINCIPAL AMOUNTS ONLY)                    |  |  |  |  |  |  |  |
|---------------------------------------------|--|--|--|--|--|--|--|
| <u>PROPRIETARY FUNDS</u>                    |  |  |  |  |  |  |  |
| 1. Debt at Beginning of Fiscal Year         |  |  |  |  |  |  |  |
| 2. Additional Debt Incurred During Year     |  |  |  |  |  |  |  |
| 3. Retirements and Repayments               |  |  |  |  |  |  |  |
| 4. Debt at End of Fiscal Year               |  |  |  |  |  |  |  |
| 5. Accreted Interest at End Of Fiscal Year  |  |  |  |  |  |  |  |
| 6. Total Debt and Accreted Interest         |  |  |  |  |  |  |  |
| 7. Current Portion P&I - Due within 1 year  |  |  |  |  |  |  |  |
| 8. Interest Paid during current fiscal year |  |  |  |  |  |  |  |

LEA : 116191203     Bloomsburg Area SD

Total Principal and Interest Payments Made by Your School - All Funds

| Function                                 | Fund |                        | Principal (910) | Principal (920) | Interest (830) | Total (Principal +Interest) | Misc Other Uses (990) |
|------------------------------------------|------|------------------------|-----------------|-----------------|----------------|-----------------------------|-----------------------|
| 5110                                     | 10   | General Fund           |                 |                 |                |                             |                       |
| 5110                                     | 20   | Special Revenue Funds  |                 |                 |                |                             |                       |
| 5110                                     | 30   | Capital Projects Funds |                 |                 |                |                             |                       |
| 5110                                     | 40   | Debt Service Fund      | 1,173,929.13    |                 | 802,907.54     | 1,976,836.67                |                       |
| 5110                                     | 90   | Permanent Fund         |                 |                 |                |                             |                       |
| 5120                                     | 10   | General Fund           |                 |                 |                |                             |                       |
| 5120                                     | 20   | Special Revenue Funds  |                 |                 |                |                             |                       |
| 5120                                     | 30   | Capital Projects Funds |                 |                 |                |                             |                       |
| 5120                                     | 40   | Debt Service Fund      |                 |                 |                |                             |                       |
| 5140                                     | 10   | General Fund           |                 |                 |                |                             |                       |
| 5140                                     | 20   | Special Revenue Funds  |                 |                 |                |                             |                       |
| 5140                                     | 30   | Capital Projects Funds |                 |                 |                |                             |                       |
| 5140                                     | 40   | Debt Service Fund      |                 |                 |                |                             |                       |
| 5140                                     | 90   | Permanent Fund         |                 |                 |                |                             |                       |
| Total Debt Payments - Governmental Funds |      |                        | \$1,173,929.13  |                 | \$802,907.54   | \$1,976,836.67              |                       |

| Function                                | Fund |                       | Principal (910) | Principal (920) | Interest (830) | Total (Principal +Interest) |
|-----------------------------------------|------|-----------------------|-----------------|-----------------|----------------|-----------------------------|
| 5110                                    | 50   | Enterprise Fund       |                 |                 |                |                             |
| 5110                                    | 60   | Internal Service Fund |                 |                 |                |                             |
| 5120                                    | 50   | Enterprise Fund       |                 |                 |                |                             |
| 5120                                    | 60   | Internal Service Fund |                 |                 |                |                             |
| 5140                                    | 50   | Enterprise Fund       |                 |                 |                |                             |
| 5140                                    | 60   | Internal Service Fund |                 |                 |                |                             |
| Total Debt Payments - Proprietary Funds |      |                       |                 |                 |                |                             |

LEA : 116191203     Bloomsburg Area SD

**Debt Details**  
**Governmental Funds/ Activities**

| Debt Category                         | Debt Issue Date<br>(MM/YYYY) | Principal Amounts Only           |             |                         |                            | Current Portion Due Within One Year (Principal and Interest) | Interest Paid During Fiscal Year |
|---------------------------------------|------------------------------|----------------------------------|-------------|-------------------------|----------------------------|--------------------------------------------------------------|----------------------------------|
|                                       |                              | Debt at Beginning of Fiscal Year | Additions   | Reductions / Repayments | Debt at End of Fiscal Year |                                                              |                                  |
| General Obligation Bonds/Notes – CIB  | 09/2020                      | 2,295,340.54                     |             | 342,080.10              | 1,953,260.44               | 399,133.80                                                   | 57,053.70                        |
| General Obligation Bonds/Notes – CIB  | 01/2019                      | 9,255,000.00                     |             | 240,000.00              | 9,015,000.00               | 605,600.00                                                   | 365,400.00                       |
| General Obligation Bonds/Notes – CIB  | 09/2018                      | 9,950,000.00                     |             | 15,000.00               | 9,935,000.00               | 348,822.51                                                   | 334,235.01                       |
| General Obligation Bonds/Notes – CIB  | 03/2013                      | 1,785,000.00                     |             | 575,000.00              | 1,210,000.00               | 627,670.00                                                   | 48,195.00                        |
| Compensated Absences                  |                              | 943,188.00                       | 18,370.00   |                         | 961,558.00                 |                                                              |                                  |
| Other Post-Employment Benefits (OPEB) |                              | 1,208,701.00                     |             | 183,930.00              | 1,024,771.00               |                                                              |                                  |
| Net Pension Liability                 |                              | 34,119,000.00                    |             | 2,314,000.00            | 31,805,000.00              |                                                              |                                  |
| Totals for Debt Entered:              |                              | \$59,556,229.54                  | \$18,370.00 | \$3,670,010.10          | \$55,904,589.44            | \$1,981,226.31                                               | \$804,883.71                     |

LEA : 116191203     Bloomsburg Area SD

General Fund (10)

| Section 1: Tuition/Purchased Services as Reported within Expenditure Detail | Amount                |
|-----------------------------------------------------------------------------|-----------------------|
| Tuition Reported in General Fund Expenditures 1000-560                      | 3,362,557.69          |
| Purchased Services in General Fund Expenditures 1000-594 and 1000-597       |                       |
| <b>Section 1 Total</b>                                                      | <b>\$3,362,557.69</b> |

| Section 2: Tuition Paid to Institution Types During Fiscal Year | Tuition Paid For<br>Nonspecial Education | Tuition Paid For<br>Special Education | Total                 |
|-----------------------------------------------------------------|------------------------------------------|---------------------------------------|-----------------------|
| 1    1306 Institutions                                          |                                          |                                       |                       |
| 2    Institutionalized Children's Programs                      |                                          |                                       |                       |
| 3    Juveniles Incarcerated in Adult Facilities                 |                                          |                                       |                       |
| 4    Residential Treatment Facilities                           |                                          |                                       |                       |
| 5    Other Local Education Agencies                             |                                          | 553,521.29                            | 553,521.29            |
| 6    Brick and Mortar Charter Schools                           |                                          |                                       |                       |
| 7    Cyber Charter Schools                                      | 806,059.84                               | 452,802.48                            | 1,258,862.32          |
| 8    Career and Technology Centers                              | 1,140,471.60                             | 182,524.00                            | 1,322,995.60          |
| 9    Approved Private Schools                                   | 85,389.81                                | 73,420.69                             | 158,810.50            |
| 10   PA Chartered Schools for the Deaf and Blind                |                                          | 68,127.98                             | 68,127.98             |
| 11   Private Residential Rehabilitative Institutions            |                                          |                                       |                       |
| 12   Juvenile Detention Centers                                 |                                          |                                       |                       |
| 13   Special Program Jointures                                  |                                          |                                       |                       |
| 14   Other Tuition Not Included Elsewhere In This Section       |                                          | 240.00                                | 240.00                |
| <b>Section 2 Total</b>                                          | <b>\$2,031,921.25</b>                    | <b>\$1,330,636.44</b>                 | <b>\$3,362,557.69</b> |

LEA : 116191203      Bloomsburg Area SD

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Food Service / Cafeteria Operations Fund (51)

| 3000 Operation of Non-Instructional Services       |  | <u>Total</u>   |
|----------------------------------------------------|--|----------------|
| 100 <u>Personnel Services – Salaries</u>           |  |                |
| 100 Personnel Services – Salaries                  |  | 359,523.00     |
| Total Personnel Services – Salaries                |  | \$359,523.00   |
| 200 <u>Personnel Services – Employee Benefits</u>  |  |                |
| 210 Group Insurance – Contracted Provider          |  | 94,236.00      |
| 220 Social Security Contributions                  |  | 26,687.00      |
| 230 PSERS Retirement Contributions                 |  | 110,686.00     |
| 299 All Other Employee Benefits                    |  | 1,099.00       |
| Total Personnel Services – Employee Benefits       |  | \$232,708.00   |
| 500 <u>Other Purchased Services</u>                |  |                |
| 599 Other Miscellaneous Purchased Services         |  | 12,323.00      |
| Total Other Purchased Services                     |  | \$12,323.00    |
| 600 <u>Supplies</u>                                |  |                |
| 610 General Supplies                               |  | 499,605.00     |
| Total Supplies                                     |  | \$499,605.00   |
| 700 <u>Property</u>                                |  |                |
| 740 Depreciation                                   |  | 30,916.00      |
| Total Property                                     |  | \$30,916.00    |
| 800 <u>Other Objects</u>                           |  |                |
| 890 Miscellaneous Expenditures                     |  | 10,263.00      |
| Total Other Objects                                |  | \$10,263.00    |
| Total 3000 Operation of Non-Instructional Services |  | \$1,145,338.00 |

LEA : 116191203      Bloomsburg Area SD

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Food Service / Cafeteria Operations Fund (51)

| 3100 Food Services                                | <u>Elementary</u> | <u>Secondary</u> | <u>Federal</u> | <u>Total</u>   |
|---------------------------------------------------|-------------------|------------------|----------------|----------------|
| 100 <u>Personnel Services – Salaries</u>          |                   |                  |                |                |
| 100 Personnel Services – Salaries                 |                   |                  |                | 359,523.00     |
| Total Personnel Services – Salaries               |                   |                  |                | \$359,523.00   |
| 200 <u>Personnel Services – Employee Benefits</u> |                   |                  |                |                |
| 210 Group Insurance – Contracted Provider         |                   |                  |                | 94,236.00      |
| 220 Social Security Contributions                 |                   |                  |                | 26,687.00      |
| 230 PSERS Retirement Contributions                |                   |                  |                | 110,686.00     |
| 299 All Other Employee Benefits                   |                   |                  |                | 1,099.00       |
| Total Personnel Services – Employee Benefits      |                   |                  |                | \$232,708.00   |
| 500 <u>Other Purchased Services</u>               |                   |                  |                |                |
| 599 Other Miscellaneous Purchased Services        |                   |                  |                | 12,323.00      |
| Total Other Purchased Services                    |                   |                  |                | \$12,323.00    |
| 600 <u>Supplies</u>                               |                   |                  |                |                |
| 610 General Supplies                              |                   |                  |                | 499,605.00     |
| Total Supplies                                    |                   |                  |                | \$499,605.00   |
| 700 <u>Property</u>                               |                   |                  |                |                |
| 740 Depreciation                                  |                   |                  |                | 30,916.00      |
| Total Property                                    |                   |                  |                | \$30,916.00    |
| 800 <u>Other Objects</u>                          |                   |                  |                |                |
| 890 Miscellaneous Expenditures                    |                   |                  |                | 10,263.00      |
| Total Other Objects                               |                   |                  |                | \$10,263.00    |
| Total 3100 Food Services                          |                   |                  |                | \$1,145,338.00 |

|                                                             | <u>Food Service(51)</u> | <u>Child Care Operations(52)</u> | <u>Other Enterprise(58)</u> | <u>Internal Service(60)</u> | <u>Total</u>          |
|-------------------------------------------------------------|-------------------------|----------------------------------|-----------------------------|-----------------------------|-----------------------|
| <b>3000 <u>Operation of Non-Instructional Services</u></b>  |                         |                                  |                             |                             |                       |
| 3100 Food Services                                          | 1,145,338.00            |                                  |                             |                             | 1,145,338.00          |
| <b>Total Operation of Non-Instructional Services</b>        | <b>\$1,145,338.00</b>   |                                  |                             |                             | <b>\$1,145,338.00</b> |
| <b>TOTAL ACTUAL EXPENDITURES &amp; OTHER FINANCING USES</b> | <b>\$1,145,338.00</b>   |                                  |                             |                             | <b>\$1,145,338.00</b> |

LEA : 116191203    Bloomsburg Area SD

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| Fund  | School                    | School Number | Local Personnel | Local Nonpersonnel | State Personnel | State Nonpersonnel | Federal Personnel | Federal Nonpersonnel | Total         | Explanation |
|-------|---------------------------|---------------|-----------------|--------------------|-----------------|--------------------|-------------------|----------------------|---------------|-------------|
| 10    |                           |               |                 |                    |                 |                    |                   |                      |               |             |
|       | Beaver-Main El Sch        | 1610          | 65,785.01       | 11,475.56          | 1,081,694.69    | 188,691.20         |                   |                      | 1,347,646.46  |             |
|       | Bloomsburg Area HS        | 1612          | 294,938.97      | 97,074.56          | 4,849,644.41    | 1,596,184.81       |                   |                      | 6,837,842.75  |             |
|       | Bloomsburg Area MS        | 1611          | 189,489.01      | 36,831.73          | 3,115,743.95    | 605,619.43         | 353,471.87        | 2,319.20             | 4,303,475.19  |             |
|       | Memorial El Sch           | 1606          | 223,708.87      | 29,285.46          | 3,678,416.85    | 481,537.19         | 465,077.67        | 4,411.80             | 4,882,437.84  |             |
|       | W W Evans Memorial El Sch | 1608          | 160,490.15      | 18,855.13          | 2,638,919.37    | 310,032.51         |                   |                      | 3,128,297.16  |             |
| Total |                           |               | 934,412.01      | 193,522.44         | 15,364,419.27   | 3,182,065.14       | 818,549.54        | 6,731.00             | 20,499,699.40 |             |

|                                                             | <u>Nonspecial Education</u> | <u>Special Education</u> |
|-------------------------------------------------------------|-----------------------------|--------------------------|
| 1000 <u>Instruction</u>                                     |                             |                          |
| 1400 Other Instructional Programs - Elementary / Secondary  | 1,377,338.00                |                          |
| <b>Total Instruction</b>                                    | <b>\$1,377,338.00</b>       |                          |
| <b>TOTAL ACTUAL EXPENDITURES &amp; OTHER FINANCING USES</b> | <b>\$1,377,338.00</b>       |                          |

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1000 Instruction

|                                                          |                |
|----------------------------------------------------------|----------------|
| 300 <u>Purchased Professional and Technical Services</u> |                |
| 322 Professional Educational Services - lus              | 1,377,338.00   |
| Total Purchased Professional and Technical Services      | \$1,377,338.00 |
| Total 1000 Instruction                                   | \$1,377,338.00 |

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| 1400 Other Instructional Programs - Elementary / Secondary       | <u>Nonspecial Education</u> | <u>Special Education</u> |
|------------------------------------------------------------------|-----------------------------|--------------------------|
| 300 <u>Purchased Professional and Technical Services</u>         |                             |                          |
| 322 Professional Educational Services - Ius                      | 1,377,338.00                |                          |
| Total Purchased Professional and Technical Services              | \$1,377,338.00              |                          |
| Total 1400 Other Instructional Programs - Elementary / Secondary | \$1,377,338.00              |                          |

LEA : 116191203      Bloomsburg Area SD

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| 1440 Alternative Regular Education Programs              | <u>Nonspecial Education</u> | <u>Special Education</u> |
|----------------------------------------------------------|-----------------------------|--------------------------|
| 300 <u>Purchased Professional and Technical Services</u> |                             |                          |
| 322 Professional Educational Services - Ius              | 1,377,338.00                |                          |
| Total Purchased Professional and Technical Services      | \$1,377,338.00              |                          |
| Total 1440 Alternative Regular Education Programs        | \$1,377,338.00              |                          |

LEA : 116191203      Bloomsburg Area SD

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| 1441 Adjudicated / Court-Placed Programs                 | <u>Nonspecial Education</u> | <u>Special Education</u> |
|----------------------------------------------------------|-----------------------------|--------------------------|
| 300 <u>Purchased Professional and Technical Services</u> |                             |                          |
| 322 Professional Educational Services - Ius              | 1,377,338.00                |                          |
| Total Purchased Professional and Technical Services      | \$1,377,338.00              |                          |
| Total 1441 Adjudicated / Court-Placed Programs           | \$1,377,338.00              |                          |

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|                                  | <u>Nonspecial Education</u> | <u>Special Education</u> |
|----------------------------------|-----------------------------|--------------------------|
| 6000 Revenue from Local Sources  |                             |                          |
| Total Revenue from Local Sources | \$6,300                     | \$0                      |
| Total                            | \$6,300                     | \$0                      |
| TOTAL REVENUES                   | \$6,300                     | \$0                      |

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|                                                           | <u>Nonspecial Education</u> | <u>Special Education</u> |
|-----------------------------------------------------------|-----------------------------|--------------------------|
| <b>6000 Revenue from Local Sources</b>                    |                             |                          |
| 6944 Receipts from Other LEAs in Pennsylvania - Education | 6,300                       | 0                        |
| <b>Total Revenue from Local Sources</b>                   | <b>\$6,300</b>              | <b>\$0</b>               |
| <b>TOTAL</b>                                              | <b>\$6,300</b>              | <b>\$0</b>               |
| <b>TOTAL REVENUES</b>                                     | <b>\$6,300</b>              | <b>\$0</b>               |