2026 CRITICAL REPAIRS LEVY @ $55.6M SORTED BY SITE

REVISED: 9/8/25
REV 02

Site	Type of Work	Scope Type	Description of Work		Cost
Apollo ES	Safety & Security	Replace	Replace fire alarm system	$	502,308
Apollo ES	Safety & Security	Replace	Replace intercom/clock system	$	100,000
Apollo ES	Roofs	Repair	Repair roof	$	1,725,162
Apollo ES	HVAC / Plumbing	Replace	Replace classrooms HVAC system	$	2,000,000
Apollo ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	$	75,000
Apollo ES	Food Service	Replace	(2) - Warmer	$	9,360
Apollo ES	Food Service	Replace	Booster heater	$	3,120
Apollo ES	Food Service	Replace	Combi oven	$	17,680
Apollo ES	Food Service	Replace	Dishwasher	$	22,880
Apollo ES	Food Service	Replace	Double stack convection oven	$	9,360
Apollo ES	Food Service	Replace	Washer/dryer stack	$	1,248
Total: Apollo ES				**$**	**4,466,118**
Beaver Lake MS	HVAC / Plumbing	Replace	Replace hot water tank	$	400,000
Beaver Lake MS	Sports Fields	Recondition	Recondition sports fields w/Sport Champ/Laymor	$	50,000
Beaver Lake MS	Food Service	Replace	Conveyor dish machine	$	30,160
Beaver Lake MS	Food Service	Replace	Double stack convection oven	$	9,360
Beaver Lake MS	Food Service	Replace	Refrigerated salad bar (3 well)	$	8,840
Beaver Lake MS	Food Service	Replace	Warmer	$	4,680
Total: Beaver Lake MS				**$**	**503,040**
Briarwood ES	Safety & Security	Replace	Replace fire alarm system	$	502,308
Briarwood ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	$	75,000
Total: Brairwood ES				**$**	**577,308**
Cascade Ridge ES	Safety & Security	Replace	Replace fire alarm system	$	502,308
Cascade Ridge ES	Roofs	Repair	Repair roof	$	160,029
Cascade Ridge ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	$	73,000
Cascade Ridge ES	Food Service	Replace	(2) - Warmer	$	9,360
Cascade Ridge ES	Food Service	Replace	Milk cooler (8 crate)	$	3,120
Total: Cascade Ridge ES				**$**	**747,817**
Challenger ES	Safety & Security	Replace	Replace fire alarm system	$	502,308

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Site	Type of Work	Scope Type	Description of Work		Cost
Challenger ES	Roofs	Repair	Repair roof	$	180,661
Challenger ES	HVAC / Plumbing	Repair	Repair existing HVAC units	$	800,000
Challenger ES	Food Service	Replace	Double stack convection oven	$	9,360
Challenger ES	Food Service	Replace	Warmer	$	4,680
Total: Challenger ES				**$**	**1,497,009**
Clark ES	Safety & Security	Replace	Replace main office & playground door	$	150,000
Clark ES	Safety & Security	Replace	Replace aging & damaged blinds	$	150,000
Total: Clark ES				**$**	**300,000**
Cougar Ridge ES	Safety & Security	Replace	Replace intercom/clock system	$	100,000
Cougar Ridge ES	Roofs	Repair	Repair roof	$	400,000
Cougar Ridge ES	Food Service	Replace	Double stack convection oven	$	9,360
Cougar Ridge ES	Food Service	Replace	Remove the braising pan and replace with a combi oven (seems to	$	17,680
Cougar Ridge ES	Food Service	Replace	Warmer	$	4,680
Total: Cougar Ridge ES				**$**	**531,720**
Creekside ES	Safety & Security	Replace	Replace fire alarm system	$	502,308
Creekside ES	Roofs	Repair	Replace gutters & repair standing seam roofing	$	72,550
Creekside ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	$	75,000
Total: Creekside ES				**$**	**649,858**
Discovery ES	Safety & Security	Replace	Replace fire alarm system	$	502,308
Discovery ES	Roofs	Repair	Repair roof	$	400,000
Discovery ES	HVAC / Plumbing	Repair	Repair existing HVAC units	$	800,000
Discovery ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	$	73,000
Discovery ES	Food Service	Replace	Double stack convection oven	$	9,360
Discovery ES	Food Service	Replace	Remove the braising pan and replace with a combi oven	$	17,680
Discovery ES	Misc Repairs	Replace	Replace classroom chalkboards with whiteboards	$	150,000
Total: Discovery ES				**$**	**1,952,348**
Endeavour ES	Safety & Security	Replace	Replace fire alarm system	$	502,308
Endeavour ES	Roofs	Repair	Repair roof	$	400,000

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Endeavour ES	HVAC / Plumbing	Repair	Repair existing HVAC units	$	800,000
Endeavour ES	Food Service	Replace	(2) - Double stack convection oven	$	9,360
Endeavour ES	Food Service	Replace	Combi oven	$	17,680
Total: Endeavour ES				**$**	**1,729,348**
Gibson Ek HS	HVAC / Plumbing	Repair	Repair existing HVAC units	$	800,000
Gibson Ek HS	HVAC / Plumbing	Replace	Replace hot water tank	$	100,939
Total: Gibson Ek HS				**$**	**900,939**
Grand Ridge ES	Safety & Security	Replace	Replace fire alarm system	$	502,308
Grand Ridge ES	Roofs	Repair	Repair roof	$	186,695
Grand Ridge ES	Roofs	Repair	Repair vapor barrier at suspended ceiling areas	$	58,545
Grand Ridge ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	$	75,000
Grand Ridge ES	Food Service	Replace	(2) - Double stack convection oven	$	18,720
Total: Grand Ridge ES				**$**	**841,268**
Issaquah HS	Safety & Security	Remodel	Add security vestibule at main entrance	$	1,000,000
Issaquah HS	Safety & Security	Replace	Replace fire alarm system	$	803,693
Issaquah HS	HVAC / Plumbing	Replace	Replace hot water tank (Rm 1209)	$	30,000
Issaquah HS	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	$	80,000
Issaquah HS	Sports Fields	Replace	Replace synthetic turf at baseball infield/renovate outfield	$	910,000
Issaquah HS	Sports Fields	Replace	Replace synthetic turf at softball field/renovate outfield	$	750,000
Issaquah HS	Sports Fields	Replace	Resurface tennis courts	$	275,000
Total: Issaquah HS				**$**	**3,848,693**
Issaquah MS	Sports Fields	Recondition	Recondition sports fields w/Sport Champ/Laymor	$	50,000
Issaquah MS	Misc Repairs	Remodel	Interior corridor wall repairs	$	500,000
Issaquah MS	Misc Repairs	Remodel	Remodel restroom to single use	$	500,000
Issaquah MS	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	$	78,000
Total: Issaquah MS				**$**	**1,128,000**
Issaquah Valley ES	Safety & Security	Replace	Replace fire alarm system	$	502,308
Issaquah Valley ES	Safety & Security	Replace	Replace intercom/clock system	$	100,000

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Site	Type of Work	Scope Type	Description of Work		Cost
Issaquah Valley ES	Roofs	Repair	Repair roof	$	1,293,872
Issaquah Valley ES	HVAC / Plumbing	Replace	Replace classrooms HVAC system	$	2,200,000
Issaquah Valley ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	$	75,000
Issaquah Valley ES	Food Service	Replace	Booster heater	$	3,120
Issaquah Valley ES	Food Service	Replace	Dishwasher	$	22,880
Issaquah Valley ES	Food Service	Replace	Double stack convection oven	$	9,360
Issaquah Valley ES	Food Service	Replace	Refrigerated salad bar (4 well)	$	10,400
Issaquah Valley ES	Food Service	Replace	Water softener	$	2,808
Total: Issaquah Valley ES				**$**	**4,219,748**
Liberty HS	Safety & Security	Remodel	Add security vestibule at main entrance	$	1,000,000
Liberty HS	Safety & Security	Replace	Replace fire alarm system	$	736,718
Liberty HS	Roofs	Repair	Repair roof	$	2,879,899
Liberty HS	Sports Fields	Replace	Replace synthetic turf at baseball infield/renovate outfield	$	1,100,000
Liberty HS	Sports Fields	Replace	Replace synthetic turf at softball field/renovate outfield	$	750,000
Liberty HS	Sports Fields	Replace	Replace synthetic turf at stadium sports field	$	1,700,000
Liberty HS	Sports Fields	Replace	Resurface tennis courts	$	150,000
Liberty HS	Food Service	Replace	Warmer	$	4,680
Total: Liberty HS				**$**	**8,321,297**
Maple Hills ES	Safety & Security	Replace	Replace aging & damaged blinds	$	150,000
Maple Hills ES	Roofs	Replace	Replace roof	$	3,599,204
Maple Hills ES	Food Service	Replace	Booster heater	$	3,120
Maple Hills ES	Food Service	Replace	Dishwasher	$	22,880
Maple Hills ES	Food Service	Replace	Double stack convection oven	$	9,360
Maple Hills ES	Food Service	Replace	Refrigerated salad bar (4 well)	$	10,400
Total: Maple Hills ES				**$**	**3,794,964**
May Valley SC	Roofs	Repair	Repair roof	$	141,149
May Valley SC	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	$	65,000
Total: May Valley SC				**$**	**206,149**
Maywood MS	Safety & Security	Replace	Replace fire alarm system	$	669,744

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Site	Type of Work	Scope Type	Description of Work		Cost
Maywood MS	Safety & Security	Replace	Replace intercom/clock system	$	100,000
Maywood MS	Roofs	Repair	Repair roof	$	1,026,416
Maywood MS	HVAC / Plumbing	Repair	Sink & faucet repairs	$	100,000
Maywood MS	Sports Fields	Recondition	Recondition sports fields w/Sport Champ/Laymor	$	50,000
Maywood MS	Food Service	Replace	(2) - Shelving units / 5 shelves in Dry Storage	$	1,248
Maywood MS	Food Service	Replace	Double stack convection oven	$	9,360
Maywood MS	Food Service	Replace	Hot plate - 2-burner	$	3,120
Maywood MS	Food Service	Replace	Warmer (New Bevles in 2011 not being replaced)	$	4,680
Total: Maywood MS				**$**	**1,964,568**
Newcastle ES	Safety & Security	Replace	Replace fire alarm system	$	502,308
Newcastle ES	Roofs	Repair	Repair facia & gutters	$	150,000
Newcastle ES	Food Service	Replace	(2) - Warmer	$	9,360
Total: Newcastle ES				**$**	**661,668**
Pacific Cascade MS	Safety & Security	Replace	Replace fire alarm system	$	669,744
Pacific Cascade MS	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	$	75,000
Pacific Cascade MS	Sports Fields	Recondition	Recondition sports fields w/Sport Champ/Laymor	$	50,000
Pacific Cascade MS	Food Service	Replace	(2) - Warmer	$	9,360
Total: Pacific Cascade MS				**$**	**804,104**
Pine Lake MS	Sports Fields	Recondition	Recondition sports fields w/Sport Champ/Laymor	$	50,000
Total: Pine Lake MS				**$**	**50,000**
Skyline HS	Safety & Security	Remodel	Add security vestibule at main entrance	$	1,000,000
Skyline HS	Roofs	Repair	Repair roof	$	2,281,583
Skyline HS	HVAC / Plumbing	Repair	Repair existing HVAC units	$	2,000,000
Skyline HS	HVAC / Plumbing	Replace	Replace hot water tank	$	403,756
Skyline HS	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	$	100,000
Skyline HS	Sports Fields	Replace	Replace synthetic turf at baseball infield/renovate outfield	$	910,000
Skyline HS	Sports Fields	Replace	Replace synthetic turf at softball field (includes multi-use field)	$	2,300,000
Skyline HS	Sports Fields	Replace	Replace synthetic turf at stadium sports field	$	1,800,000
Skyline HS	Sports Fields	Replace	Resurface tennis courts	$	330,000

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Skyline HS	Food Service	Replace	(2) - 2-door reach in cooler	$	7,696
Skyline HS	Food Service	Replace	(2) - Double stack convection oven	$	18,720
Skyline HS	Food Service	Replace	(2) - Heat lamp unit replacements (6 lamp and a 5 lamp)	$	10,400
Skyline HS	Food Service	Replace	(4) - Warmer (New Cres Cor in 2011 not being replaced)	$	18,720
Skyline HS	Food Service	Replace	Combi oven	$	17,680
Skyline HS	Food Service	Replace	Dishwasher (conveyor)	$	30,160
Skyline HS	Food Service	Replace	Dryer	$	520
Skyline HS	Food Service	Replace	Ice machine	$	2,600
Skyline HS	Food Service	Replace	Refrigerated salad bar (4-5 well)	$	10,400
Skyline HS	Misc Repairs	Repair	Repair theater lighting	$	300,000
Total: Skyline HS				**$**	**11,542,235**
Sunny Hills ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	$	75,000
Total: Sunny Hills ES				**$**	**75,000**
Sunset ES	Roofs	Repair	Repair roof	$	198,750
Sunset ES	HVAC / Plumbing	Repair	Repair existing HVAC units	$	800,000
Total: Sunset ES				**$**	**998,750**
Transportation - Main	Safety & Security	Replace	Replace fire alarm system	$	267,898
Transportation - Main	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	$	62,000
Transportation - Main	Misc Repairs	Remodel	Remodel changing room in Shop area	$	250,000
Total: Transportation Center - Main				**$**	**579,898**
Transportation - Plateau	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	$	63,087
Total: Transportation Center - Plateau				**$**	**63,087**
Project Management	Project Management		Project Management	$	2,600,000
Total: Project Management				**$**	**2,600,000**
Grand Total:				**$**	**55,554,933**