

**2026 CRITICAL REAIRS LEVY @
\$55.6M SORTED BY TYPE OF WORK**

REVISED: 9/8/25

REV 02

Site	Type of Work	Scope Type	Description of Work	Cost
Issaquah HS	Safety & Security	Remodel	Add security vestibule at main entrance	\$ 1,000,000
Liberty HS	Safety & Security	Remodel	Add security vestibule at main entrance	\$ 1,000,000
Skyline HS	Safety & Security	Remodel	Add security vestibule at main entrance	\$ 1,000,000
Clark ES	Safety & Security	Replace	Replace aging & damaged blinds	\$ 150,000
Maple Hills ES	Safety & Security	Replace	Replace aging & damaged blinds	\$ 150,000
Apollo ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Briarwood ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Cascade Ridge ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Challenger ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Creekside ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Discovery ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Endeavour ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Grand Ridge ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Issaquah HS	Safety & Security	Replace	Replace fire alarm system	\$ 803,693
Issaquah Valley ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Liberty HS	Safety & Security	Replace	Replace fire alarm system	\$ 736,718
Maywood MS	Safety & Security	Replace	Replace fire alarm system	\$ 669,744
Newcastle ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Pacific Cascade MS	Safety & Security	Replace	Replace fire alarm system	\$ 669,744
Transportation - Main	Safety & Security	Replace	Replace fire alarm system	\$ 267,898
Apollo ES	Safety & Security	Replace	Replace intercom/clock system	\$ 100,000
Cougar Ridge ES	Safety & Security	Replace	Replace intercom/clock system	\$ 100,000
Issaquah Valley ES	Safety & Security	Replace	Replace intercom/clock system	\$ 100,000
Maywood MS	Safety & Security	Replace	Replace intercom/clock system	\$ 100,000
Clark ES	Safety & Security	Replace	Replace main office & playground door	\$ 150,000
Total: Safety & Security Improvements				\$ 12,020,876
Newcastle ES	Roofs	Repair	Repair facia & gutters	\$ 150,000
Apollo ES	Roofs	Repair	Repair roof	\$ 1,725,162
Cascade Ridge ES	Roofs	Repair	Repair roof	\$ 160,029
Challenger ES	Roofs	Repair	Repair roof	\$ 180,661
Cougar Ridge ES	Roofs	Repair	Repair roof	\$ 400,000
Discovery ES	Roofs	Repair	Repair roof	\$ 400,000

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Endeavour ES	Roofs	Repair	Repair roof	\$ 400,000
Grand Ridge ES	Roofs	Repair	Repair roof	\$ 186,695
Issaquah Valley ES	Roofs	Repair	Repair roof	\$ 1,293,872
Liberty HS	Roofs	Repair	Repair roof	\$ 2,879,899
May Valley SC	Roofs	Repair	Repair roof	\$ 141,149
Maywood MS	Roofs	Repair	Repair roof	\$ 1,026,416
Skyline HS	Roofs	Repair	Repair roof	\$ 2,281,583
Sunset ES	Roofs	Repair	Repair roof	\$ 198,750
Grand Ridge ES	Roofs	Repair	Repair vapor barrier at suspended ceiling areas	\$ 58,545
Creekside ES	Roofs	Repair	Replace gutters & repair standing seam roofing	\$ 72,550
Maple Hills ES	Roofs	Replace	Replace roof	\$ 3,599,204
Total: Roofing Improvements				\$ 15,154,515
Apollo ES	HVAC / Plumbing	Repair/Replace	Repair/replace classrooms HVAC system	\$ 2,000,000
Issaquah Valley ES	HVAC / Plumbing	Repair/Replace	Repair/replace classrooms HVAC system	\$ 2,200,000
Challenger ES	HVAC / Plumbing	Repair/Replace	Repair/replace existing HVAC units	\$ 800,000
Discovery ES	HVAC / Plumbing	Repair/Replace	Repair/replace existing HVAC units	\$ 800,000
Endeavour ES	HVAC / Plumbing	Repair/Replace	Repair/replace existing HVAC units	\$ 800,000
Gibson Ek HS	HVAC / Plumbing	Repair/Replace	Repair/replace existing HVAC units	\$ 800,000
Skyline HS	HVAC / Plumbing	Repair/Replace	Repair/replace existing HVAC units	\$ 2,000,000
Sunset ES	HVAC / Plumbing	Repair/Replace	Repair/replace existing HVAC units	\$ 800,000
Beaver Lake MS	HVAC / Plumbing	Replace	Replace hot water tank	\$ 400,000
Gibson Ek HS	HVAC / Plumbing	Replace	Replace hot water tank	\$ 100,939
Skyline HS	HVAC / Plumbing	Replace	Replace hot water tank	\$ 403,756
Issaquah HS	HVAC / Plumbing	Replace	Replace hot water tank (Rm 1209)	\$ 30,000
Maywood MS	HVAC / Plumbing	Repair	Sink & faucet repairs	\$ 100,000
Apollo ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 75,000
Briarwood ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 75,000
Cascade Ridge ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 73,000
Creekside ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 75,000
Discovery ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 73,000
Grand Ridge ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 75,000
Issaquah HS	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 80,000

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Issaquah MS	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 78,000
Issaquah Valley ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 75,000
May Valley SC	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 65,000
Pacific Cascade MS	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 75,000
Skyline HS	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 100,000
Sunny Hills ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 75,000
Transportation - Main	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 62,000
Transportation - Plateau	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 63,087
Total: HVAC / Plumbing Improvements				\$ 12,353,782
Beaver Lake MS	Sports Fields	Recondition	Recondition sports fields w/Sport Champ/Laymor	\$ 50,000
Issaquah MS	Sports Fields	Recondition	Recondition sports fields w/Sport Champ/Laymor	\$ 50,000
Maywood MS	Sports Fields	Recondition	Recondition sports fields w/Sport Champ/Laymor	\$ 50,000
Pacific Cascade MS	Sports Fields	Recondition	Recondition sports fields w/Sport Champ/Laymor	\$ 50,000
Pine Lake MS	Sports Fields	Recondition	Recondition sports fields w/Sport Champ/Laymor	\$ 50,000
Liberty HS	Sports Fields	Replace	Replace synthetic turf & track surface at stadium sports field	\$ 1,700,000
Skyline HS	Sports Fields	Replace	Replace synthetic turf & track surface at stadium sports field	\$ 1,800,000
Issaquah HS	Sports Fields	Replace	Replace synthetic turf at baseball infield/renovate outfield	\$ 910,000
Liberty HS	Sports Fields	Replace	Replace synthetic turf at baseball infield/renovate outfield	\$ 1,100,000
Skyline HS	Sports Fields	Replace	Replace synthetic turf at baseball infield/renovate outfield	\$ 910,000
Issaquah HS	Sports Fields	Replace	Replace synthetic turf at softball field/renovate outfield	\$ 750,000
Liberty HS	Sports Fields	Replace	Replace synthetic turf at softball field/renovate outfield	\$ 750,000
Skyline HS	Sports Fields	Replace	Replace synthetic turf at softball field (includes multi-use field)	\$ 2,300,000
Issaquah HS	Sports Fields	Replace	Resurface tennis courts	\$ 275,000
Liberty HS	Sports Fields	Replace	Resurface tennis courts	\$ 150,000
Skyline HS	Sports Fields	Replace	Resurface tennis courts	\$ 330,000
Total: Sports Fields Improvements				\$ 11,225,000
Skyline HS	Food Service	Replace	(2) - 2-door reach in cooler	\$ 7,696
Endeavour ES	Food Service	Replace	(2) - Double stack convection oven	\$ 9,360
Grand Ridge ES	Food Service	Replace	(2) - Double stack convection oven	\$ 18,720
Skyline HS	Food Service	Replace	(2) - Double stack convection oven	\$ 18,720
Skyline HS	Food Service	Replace	(2) - Heat lamp unit replacements (6 lamp and a 5 lamp)	\$ 10,400

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Site	Type of Work	Scope Type	Description of Work	Cost
Maywood MS	Food Service	Replace	(2) - Shelving units / 5 shelves in Dry Storage	\$ 1,248
Apollo ES	Food Service	Replace	(2) - Warmer	\$ 9,360
Cascade Ridge ES	Food Service	Replace	(2) - Warmer	\$ 9,360
Newcastle ES	Food Service	Replace	(2) - Warmer	\$ 9,360
Pacific Cascade MS	Food Service	Replace	(2) - Warmer	\$ 9,360
Skyline HS	Food Service	Replace	(4) - Warmer (New Cres Cor in 2011 not being replaced)	\$ 18,720
Apollo ES	Food Service	Replace	Booster heater	\$ 3,120
Issaquah Valley ES	Food Service	Replace	Booster heater	\$ 3,120
Maple Hills ES	Food Service	Replace	Booster heater	\$ 3,120
Apollo ES	Food Service	Replace	Combi oven	\$ 17,680
Endeavour ES	Food Service	Replace	Combi oven	\$ 17,680
Skyline HS	Food Service	Replace	Combi oven	\$ 17,680
Beaver Lake MS	Food Service	Replace	Conveyor dish machine	\$ 30,160
Apollo ES	Food Service	Replace	Dishwasher	\$ 22,880
Issaquah Valley ES	Food Service	Replace	Dishwasher	\$ 22,880
Maple Hills ES	Food Service	Replace	Dishwasher	\$ 22,880
Skyline HS	Food Service	Replace	Dishwasher (conveyor)	\$ 30,160
Apollo ES	Food Service	Replace	Double stack convection oven	\$ 9,360
Beaver Lake MS	Food Service	Replace	Double stack convection oven	\$ 9,360
Challenger ES	Food Service	Replace	Double stack convection oven	\$ 9,360
Cougar Ridge ES	Food Service	Replace	Double stack convection oven	\$ 9,360
Discovery ES	Food Service	Replace	Double stack convection oven	\$ 9,360
Issaquah Valley ES	Food Service	Replace	Double stack convection oven	\$ 9,360
Maple Hills ES	Food Service	Replace	Double stack convection oven	\$ 9,360
Maywood MS	Food Service	Replace	Double stack convection oven	\$ 9,360
Skyline HS	Food Service	Replace	Dryer	\$ 520
Maywood MS	Food Service	Replace	Hot plate - 2-burner	\$ 3,120
Skyline HS	Food Service	Replace	Ice machine	\$ 2,600
Cascade Ridge ES	Food Service	Replace	Milk cooler (8 crate)	\$ 3,120
Beaver Lake MS	Food Service	Replace	Refrigerated salad bar (3 well)	\$ 8,840
Issaquah Valley ES	Food Service	Replace	Refrigerated salad bar (4 well)	\$ 10,400
Maple Hills ES	Food Service	Replace	Refrigerated salad bar (4 well)	\$ 10,400
Skyline HS	Food Service	Replace	Refrigerated salad bar (4-5 well)	\$ 10,400

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Discovery ES	Food Service	Replace	Remove the braising pan and replace with a combi oven	\$ 17,680
Cougar Ridge ES	Food Service	Replace	Remove the braising pan and replace with a combi oven (seems to	\$ 17,680
Beaver Lake MS	Food Service	Replace	Warmer	\$ 4,680
Challenger ES	Food Service	Replace	Warmer	\$ 4,680
Cougar Ridge ES	Food Service	Replace	Warmer	\$ 4,680
Liberty HS	Food Service	Replace	Warmer	\$ 4,680
Maywood MS	Food Service	Replace	Warmer (New Bevles in 2011 not being replaced)	\$ 4,680
Apollo ES	Food Service	Replace	Washer/dryer stack	\$ 1,248
Issaquah Valley ES	Food Service	Replace	Water softener	\$ 2,808
Total: Food Service				\$ 500,760
Issaquah MS	Misc Repairs	Remodel	Interior corridor wall repairs	\$ 500,000
Transportation - Main	Misc Repairs	Remodel	Remodel changing room in Shop area	\$ 250,000
Issaquah MS	Misc Repairs	Remodel	Remodel restroom to single use	\$ 500,000
Discovery ES	Misc Repairs	Replace	Replace classroom chalkboards with whiteboards	\$ 150,000
Skyline HS	Misc Repairs	Replace	Replace facility lighting including theater lighting	\$ 300,000
Total: Miscellaneous Repairs / Improvements				\$ 1,700,000
Project Management	Project Management		Project Management	\$ 2,600,000
Total: Project Management				\$ 2,600,000
Grand Total:				\$ 55,554,933