Clayton County Public Schools
Utopian HS Funding for FY 2026
Based on Initial State Earning Sheet Dated 05/20/2025

				Utopian High Earnings	
STATE REVENUE EARNED					
Clayton County Public School System					
	QBE Earnings for FY 2026		401,430,664.00		
	Less Local Five Mill Share FY 2026		(52,876,075.00)		
	Austerity Reduction		-		
	Gross State Funds Earned		**348,554,589.00**		
Charter School					
Utopian HS	State Funds Earned for FY 2026		2,211,888.86		
	Local Five Mill Share Funds Earned for FY 2026		(291,347.95)		
	Austerity Reduction		-		
	Utopian HS QBE Earnings		**1,920,540.91**	**1,920,540.91**	
LOCAL REVENUE					
Clayton County Public School System					
	FY 2026 Budgeted Local Taxes[A]		267,195,671.00		
	Budgeted Unrestricted Donations		-		
	Other Local Revenue		16,886,180.00		
	Total Local Revenue Available for Distribution		**284,081,851.00**		
Utopian HS					
	Gross Funding Earned - Utopian High	1,920,540.91			
	divided by	/			
	Gross State Funds Earned by CCPS	348,554,589.00			
	Local Revenue Quotient	0.00551	0.00551		
	multiplied by		X		
	Total Local Revenue available for Distribution		284,081,851.00		
	Local Revenue Earned by Utopian HS		**1,565,295.17**	**1,565,295.17**	
	Annual Utopian Earnings			**$ 3,485,836.08**	**Annually**
FTE Enrollment Earnings					
	Projected Annual Utopian HS Earnings		**3,485,836.08**		
	divided by		/		
	FTE Earnings Enrollment (based upon FY26 GaDOE Allotment Sheet)		**285**		
	Annual Earning Per FTE Student		**$ 12,231.00**		
	divided by 12 months		**/12**		
	Monthly Earning per FTE Student		**1,019.25**		
	multiplied by		X		
	Projected Enrollment (pulled from GA DOE website)[B]		**285**		
	Monthly Revenue Earned by Utopian HS		**290,486.34**	**$ 290,486.34**	**Monthly**
	Categorical Grants (Transportation, School Nutrition, Title, and Equalization) Earnings				
	Annual Transportation QBE Earnings		**11,745,538.00**		
	Annual Nursing QBE Earnings		**1,248,322.00**		
	Annual Budgeted School Nutrition Earnings		-		
	Annual Budgeted Title I, Title II, and Title III Earnings		-		
	Equalization Grant		**60,209,885**		
	Total Other Revenue Available for Distribution		**73,203,745.00**		
	multiplied by		X		
	Local Revenue Quotient		**0.00551**		
	Total Projected Charter School Local Earnings		**$ 403,353.71**	**403,353.71**	**Annually**
	divided by		/		
	Projected Total FTE Enrollment		**285**		
	Annual Earnings Per FTE Student		**1,415.28**		
	divided by 12 months		**/12**		
	Monthly Earnings Per FTE Student		**117.94**		

	Enrollment[B]	QBE & Local Earnings Per FTE	Categorical Grants[C]	Monthly Wire Subtotal	Administrative Fee 2.5%[D]	Adjustment for increase in FY24 QBE enrollment[G]	Monthly Payment[F]
July 2024	**285**	$1019.25	$117.94	$324,099.15	($8,102.48)	$0.00	**315,996.67**
August 2024				$0.00	$0.00	$0.00	**0.00**
September 2024				$0.00	$0.00	$0.00	**$0.00**
October 2024				$0.00	$0.00	$0.00	**$0.00**
November 2024				$0.00	$0.00	$0.00	**$0.00**
December 2024				$0.00	$0.00	$0.00	**$0.00**
January 2025				$0.00	$0.00	$0.00	**$0.00**
February 2025				$0.00	$0.00	$0.00	**$0.00**
March 2025				$0.00	$0.00	$0.00	**$0.00**
April 2025				$0.00	$0.00	$0.00	**$0.00**
May 2025				$0.00	$0.00	$0.00	**$0.00**
June 2025			$0.00	$0.00	$0.00	$0.00	**$0.00**
Total				**$324,099.15**	**($8,102.48)**	**$0.00**	**$315,996.67**