

## SINKING FUND PROGRESS REPORT

Blanche Sims	Carpenter	Orion Oaks	Paint Creek	Pine Tree	Stadium Dr.	Webber	Oakview	Scripps	Waldon	High School	CERC	Trans	Admin	Moose Tree	District
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Column1

SAFETY & SECURITY																
Door and Door Hardware				✓	✓			✓		✓						

EXTENDED USEFUL LIFE																
Boilers	✓	✓	✓	✓	●	✓	✓	✓	✓	✓	✓	●	●		●	
HVAC & Controls	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Chillers	✓	✓		✓	●		✓	✓	✓	✓		●				
Roofing	✓	✓	✓	✓	●	✓	✓	✓	✓	✓	2026	✓	●	✓		✓
Site Traffic Improvements	✓	✓		✓			✓									
Paving & Concrete	✓	✓	✓	✓	●	✓	✓	✓	✓	✓	✓	✓	✓			
Bleacher Enhancements																
Auditorium Seating												●				
Artificial Turf Replacement											✓					
Flooring- VCT/Carpet/Gym	✓	✓	✓	✓		✓	✓	✓	✓	✓	✓	✓	✓		●	
Running Tracks								✓		✓						
Tennis Courts (8)												●				
Decks & Siding															✓	
Elevators									✓							
Windows					●	✓										
Water Service Line	✓															

OPERATIONAL EFFICIENCY																
LED Lights- Parking Lots	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
LED- Classrooms	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
Occupany Sensors	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
Pool Controls and Speed Drive											✓					
Lighting Control System								✓								
VFD Pump Conversions																✓

BUILDING & SITE RENOVATIONS																
Restroom Renovations	✓	✓			✓	✓	✓									
Facility Renovation															✓	✓
Fencing												✓				
Field Improvements				✓						✓	✓					
Drainage System Improvements									✓		✓					
Foundation Repairs												●				
Electrical Improvements										✓						✓
Flag Pole Relocation									✓							
Retention Ponds	✓															✓
Chimney Demo													●			
Steps to HS from CERC												●				

✓	Project complete/in progress
●	Future Project
2026	Project for 2026