



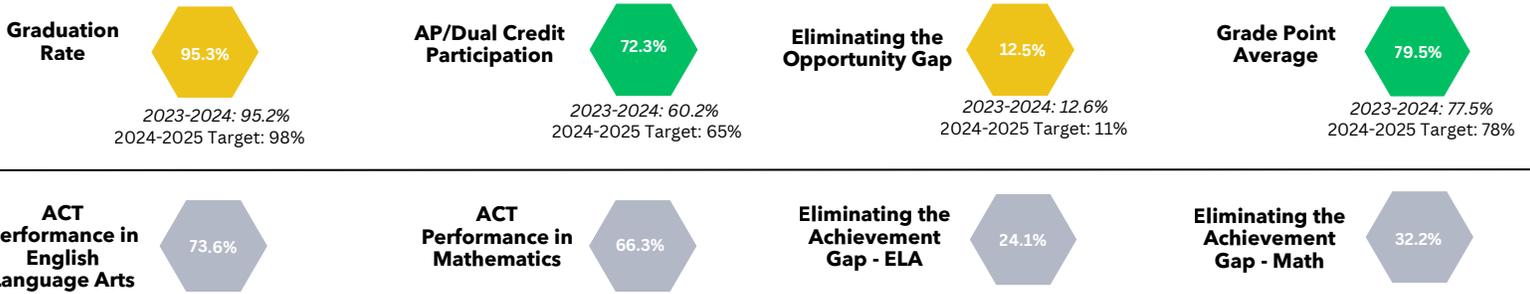
# Lyons Township High School District 204 2024-2025 Progress Report

**MISSION:** Honor our tradition of excellence, foster innovation, and empower all students in their quest for a fulfilling life.

**KEY** ■ Meets or Exceeds the 2024-2025 target ■ Approaching the 2024-2025 target ■ Needs Improvement

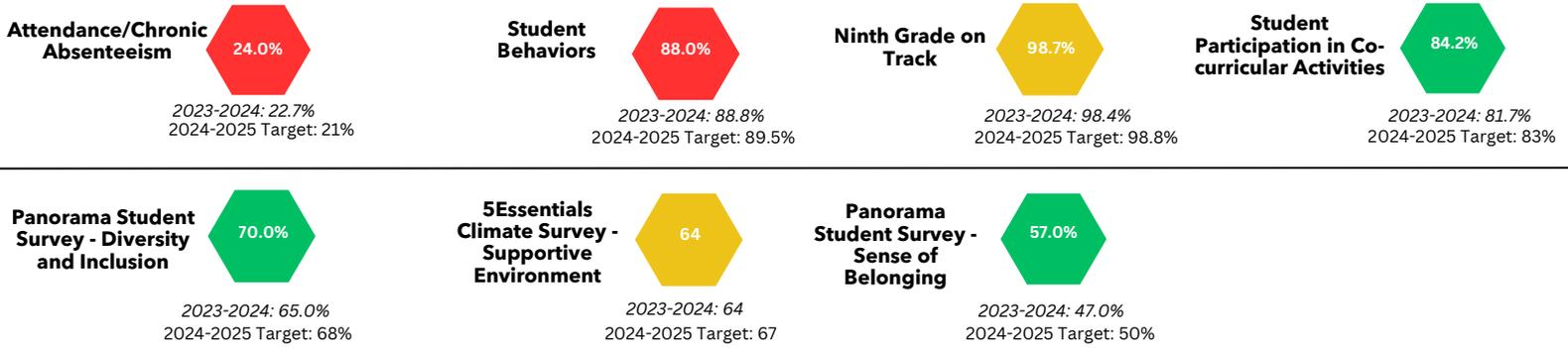
Gap metrics should be viewed as shrinking measures, with the ultimate goal of reducing disparities until the gap reaches zero.

## GOAL 1 STUDENT GROWTH & ACHIEVEMENT: Provide a comprehensive, innovative education for every student to ensure all students grow and achieve

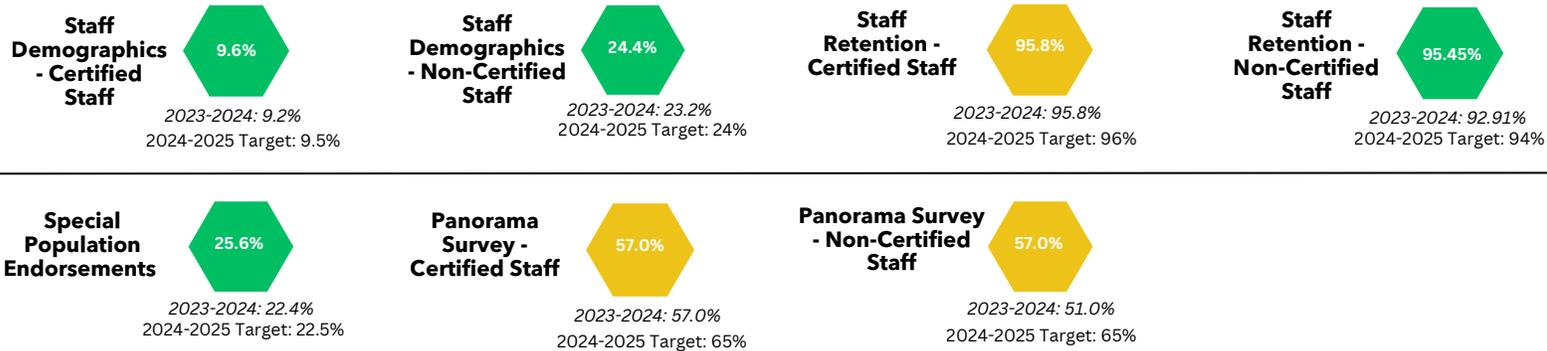


The 2024-2025 school year marked our first administration of the ACT. Results from this assessment will establish our new baseline, and future targets will be set accordingly.

## GOAL 2 LEARNING ENVIRONMENT & SUPPORTS: Provide a safe, positive, inclusive and engaging learning environment



## GOAL 3 HIGH-QUALITY, DIVERSE STAFF: Invest in staff and culture to ensure innovation, collaboration and accountability



To learn more about our Strategic Plan  
Please scan the QR code





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## GOAL 4 FAMILY & COMMUNITY PARTNERSHIPS:

Partner with families and the community to support and expand learning opportunities for all students

### Principal Message Open Rate

78.8%

2023-2024: 77.0%  
2024-2025 Target: 79%

### Board Briefs Open Rate

65.4%

2023-2024: 66%  
2024-2025 Target: 69%

### Freshman Preparedness Survey

87.5%

2023-2024: 85.1%  
2024-2025 Target: 86%

### 6 Year College Graduation Rate

Class of 2019  
63%

2023-2024: Class of 2018 63.0%  
2024-2025 Target: 65%

### Participation Rate - 5Essentials Survey

26.0%

2023-2024: 19.8%  
2024-2025 Target: 20%

### Participation Rate P/T Conferences

26.2%

2023-2024: 26.0%  
2024-2025 Target: 27%

### Freshman to Sophomore College Persistence

Class of 2023  
94.0%

2023-2024: Class of 2022 96.0%  
2024-2025 Target: 95%

## GOAL 5 RESOURCE EFFECTIVENESS & EFFICIENCIES:

Allocate necessary resources to maximize educational success for all students

### Fund Balance to Revenue Ratio

67.8%

2023-2024: 57.4%  
2024-2025 Target: 50%

### Expenditure to Revenue Ratio

89.3%

2023-2024: 86.5%  
2024-2025 Target: 98% or below

### Operating Capacity

213.16

2023-2024: 225.72  
2024-2025 Target: 210

### Long-Range Technology Plan on Track

90%

2023-2024: 70%  
2024-2025 Target: 100%

### Long-Range Facility Plan on Track

10%

2023-2024: Updated Facilities Plan 12.61%  
2024-2025 Target: 15%

### Building Expenditure Percentage (Operating Funds)

6.2%

2023-2024: 6.4%  
2024-2025 Target: 2.0%-3.5% with adjustment for budget size and inflation

### Technology Expenditure Percentage (Of Ed. Fund)

1.2%

2023-2024: 1.65%  
2024-2025 Target: 1.5%-2.5% with adjustment size for budget and inflation

