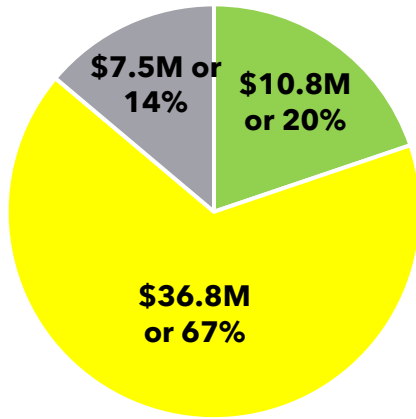




BOND PROJECT UPDATES AS OF: NOVEMBER 10, 2025

SUMMARY OF BOND PROJECTS

Bond 2023 Progress
October 2025 - 30 Months



■ Completed ■ Ongoing ■ Pending

LIST OF COMPLETED PROJECTS:

- Calallen Middle School, Magee Intermediate, East Elementary, Wood River Elementary – Access Controls & Door Hardware
- Districtwide – Exterior Lighting
- Athletics – Girls Locker Room & Weight Room Renovation in CHS
- Calallen High School – Plumbing Upgrades
- East Elementary – Bus Lane Addition
- Magee Intermediate – Fire Lane Upgrade
- Magee Intermediate – Playground Awning
- Magee Intermediate – Track Replacement
- Wood River Elementary – Track Replacement
- West Intermediate, Magee Intermediate, East Elementary, Wood River Elementary - Playground Artificial Turf
- Deferred Maintenance – Calallen High School B Gym Roof Repairs
- Deferred Maintenance – Calallen High School B Gym Flooring Repairs

- Deferred Maintenance – Calallen High School A Gym Roof Repairs
- Deferred Maintenance – Districtwide Roof Repairs
- Deferred Maintenance – Magee Intermediate Foundation & Plumbing Repairs
- Deferred Maintenance – Wood River Elementary Foundation & Plumbing Repairs
- Deferred Maintenance – Wood River Elementary Foundation & Plumbing Repairs

LIST OF ONGOING PROJECTS:

- Athletics – Field House Renovation
- Athletics – Tennis Courts with Restrooms & Concessions
- East Elementary – General Remodel
- Fine Arts – New Performing Arts Facility
- West Intermediate – Pavilion Addition
- Transportation – Parking Lot Expansion

LIST OF PENDING PROJECTS:

Summer 2026

- Calallen High School – Covered Walkway to AG, CTE, and Dual Credit
- Calallen High School – CTE Building Renovation
- Deferred Maintenance – Structural and Civil Repairs at Calallen Middle School
- Deferred Maintenance – Wood River Elementary HVAC Replacement
- Deferred Maintenance – Wood River Elementary Roof Repairs
- Wood River Elementary – Cafeteria Improvements
- Wood River Elementary – General Exterior & Interior Remodel

Summer 2027

- Calallen High School, Calallen Middle School, East Elementary, Wood River Elementary – Furniture
- Calallen High School – Auditorium Conversion to Classrooms & Offices
- Calallen High School – Cafeteria Upgrades
- Calallen High School – General Interior Remodel

BOND PROJECTS UPDATES - ONGOING PROJECTS

ATHLETICS – FIELD HOUSE RENOVATION

Contracts Awarded to:

Architect:	Rawley McCoy & Associates
Construction Manager At-Risk:	Weaver & Jacobs Constructors, Inc.

Project Timelines:

Board Approved Contracts/Purchases:	October 25, 2024
Contracts Awarded & Purchase Orders Issued:	October 25, 2024
Estimated Project Completion Date:	July 31, 2025

Project Updates:

Construction began on December 15, 2024 and will take 6 months to complete, with the substantial completion date of July 31, 2025. The official dedication and ribbon cutting ceremony was held on July 31, 2025. The contractor continues to focus on building finish out and punch list items.

Project Photos:**ATHLETICS – TENNIS COURTS WITH RESTROOMS & CONCESSIONS****Contract Awarded to:**

Architect:	Rawley McCoy & Associates
Construction Manager At-Risk:	Weaver & Jacobs Constructors, Inc.

Project Timelines:

Board Approved Contracts/Purchases:	October 14, 2024
Contracts Awarded & Purchase Orders Issued:	October 14, 2024
Estimated Project Completion Date:	October 31, 2025

Project Updates:

Construction began in February 2025. The drilled and poured piers, foundation, concessions/restroom dry-in, fencing, court surfacing, shade structure installation, and landscaping are 100% complete. The contractor is focusing on completing the concessions/restrooms and additional flatwork in the coming weeks. The project is expected to be completed December 18, 2025.

Project Photos:

EAST – GENERAL REMODEL

Contracts Awarded to:

Architect:	Rawley McCoy & Associates
Construction Manager At-Risk:	Weaver & Jacobs Constructors, Inc.

Project Timelines:

Board Approved Contracts/Purchases:	April 14, 2025
Contracts Awarded & Purchase Orders Issued:	April 14, 2025
Estimated Project Completion Date:	August 4, 2025

Project Updates:

Construction began in April 2025 and was substantially complete on August 4, 2025. The contractor continues to focus on building finish out and punch list items and will complete outstanding items over the Thanksgiving break.

Project Photos:



FINE ARTS – NEW PERFORMING ARTS FACILITY

Contracts Awarded to:

Architect:	Richter Architects (RA)
Construction Manager At-Risk:	B.E. Beecroft Company

Project Timelines:

Board Approved Contracts/Purchases:	April 29, 2025
Contracts Awarded & Purchase Orders Issued:	May 8, 2025
Estimated Project Completion Date:	March 21, 2027

Project Updates:

Construction began on May 19, 2025. Site excavations, pier drilling, beam pours, slab pours, and arbor pit construction are complete. Transformer pad and placement and site utilities are 85% complete. The contractor will begin CMU block installation and steel erection in the coming weeks. Construction schedules currently indicate substantial completion in December 2026.

Project Photos:



WEST – PAVILION ADDITION

Contract Awarded to:

Architect:	Rawley McCoy & Associates
Construction Manager At-Risk:	Weaver & Jacobs Constructors, Inc.

Project Timelines:

Board Approved Contracts/Purchases:	October 25, 2024
Contracts Awarded & Purchase Orders Issued:	October 25, 2024
Estimated Project Completion Date:	October 31, 2025

Project Updates:

Construction began in March 2025. The foundation, flatwork, and drainage are complete, and the steel building, electrical, and plumbing are ongoing. The project is expected to be completed December 18, 2025.

Project Photos:



TRANSPORTATION – PARKING LOT EXPANSION

Contract Awarded to:

Civil Engineer:	York Engineering
Contractor:	Ambrose Construction Ltd.

Project Timelines:

Board Approved Contracts/Purchases:	December 9, 2024
Contracts Awarded & Purchase Orders Issued:	December 10, 2024
Estimated Project Completion Date:	August 1, 2025

Project Updates:

Construction of the new concrete parking lot, asphalt sealing, and striping are complete. The contractor began fencing in mid-October and will complete in the coming weeks to close out the project.

Project Photos:

GENERAL PLANNING COSTS

All Bond 2023 Projects

Legal Services:

Walsh Gallegos

Estimated expenditures \$40,000

Administration continues to work closely with legal counsel to negotiate and finalize contracts for the Bond 2023 program, including Project Management Services, Engineering Services, and Architects. Utilizing the assistance of legal counsel ensures that the Bond 2023 program is compliant with all applicable laws during every phase.

Architect Services:

Rawley McCoy and Associates, PLLC

All Projects, excluding the Performing Arts Center

Rawley McCoy and Associates' (RMA) contract was awarded at the September 11, 2023 Board Meeting. Administration hosted a Bond 2023 kick-off meeting with RMA on September 13, 2023 to introduce the team to the projects, discuss construction delivery methods, and begin developing action plans and project timelines. Future updates on RMA's progress can be found on the specific projects updates above.

Architect Services:

Richter Architects

Performing Arts Center

Richter Architects' contract was awarded at the September 25, 2023 Board Meeting. Administration hosted a Performing Arts kick-off meeting with Richter Architects on October 16, 2023 to introduce the team, discuss construction delivery methods, and begin developing action plans and project timelines. Future updates on Richter Architects' progress can be found on the Performing Arts Center project updates above.

Civil Engineering Services:

York Engineering

Estimated expenditures \$195,000

Bond 2023 engineering contracts were awarded at the July 17, 2023 Board Meeting. Administration hosted Bond 2023 engineering kick-off meeting on Monday, August 21, 2023 to introduce the team to the projects and begin developing action plans and project timelines. York Engineering has been tasked with the CHS & CMS Fencing, East Elementary Bus Lane Addition, Magee Intermediate & Wood River Elementary Track Replacements, Magee Intermediate Fire Lane Upgrade, and Transportation Facility Additional Bus Parking projects. Future updates on York Engineering's progress can be found on the specific projects updates above.

MEP Engineering Services:**Stridde, Callins & Associates, Inc.**

Estimated expenditures \$300,000

Bond 2023 engineering contracts were awarded at the July 17, 2023 Board Meeting.

Administration hosted Bond 2023 engineering kick-off meeting on Monday, August 21, 2023 to introduce the team to the projects and begin developing action plans and project timelines. SCA has been tasked with the CHS Plumbing Upgrades and Deferred Maintenance projects. Future updates on SCA's progress can be found on the specific projects updates above.

Structural Engineering Services:**Wilkerson & Sanders, Inc**

Estimated expenditures \$120,000

Bond 2023 engineering contracts were awarded at the July 17, 2023 Board Meeting.

Administration hosted Bond 2023 engineering kick-off meeting on Monday, August 21, 2023 to introduce the team to the projects and begin developing action plans and project timelines.

Geotechnical Engineering and Construction Material Testing Services:**Intertek PSI**

Estimated expenditures \$75,000

Bond 2023 contracts were awarded at the September 11, 2023 Board Meeting. Administration will begin scheduling these services as needed throughout project design and implementation.