



Board of Education Meeting - Nov 13, 2025 Agenda

Thursday, November 13, 2025 at 6:00 PM

Early Childhood School Boardroom 953 High Street, Victor, NY 14564

It is expected that, upon opening the meeting, a motion will be made to adjourn to executive session and that the regular meeting will begin at 7:15 PM.

Page

1. Meeting Called to Order by Vice President Elizabeth Mitchell

Motion to enter executive session to discuss the employment history of a specific individual

Motion to return to regular session

Motion to adjourn the meeting

Meeting Called to Order by Vice President Elizabeth Mitchell

- A. Moment of Silence
- B. Pledge to the Flag
- C. Greetings to Visitors/Public Participation Reminder
- D. Reading of Emergency Evacuation Procedure
(In case of an emergency, would everyone please follow the EXIT signs to the outside of the building. Please stay completely clear of the building to provide space for any emergency vehicles.)

2. Approval of Agenda

Motion to Approve Agenda

3. Superintendent's Updates

4. Presentations/Recognitions

- Veteran Appreciation and Recognition
- Graduate of Distinction

5. Public Participation

Although the board's work is open to the public, this is not a meeting with the public. At this time privilege of the floor is offered to those who have signed up to speak. The Chair will be happy to recognize those of you who wish to speak. When you approach the microphone, please identify yourself before presenting your thoughts. *(Individual comments will be limited to 3 minutes and the total time for this portion of the agenda will be limited to 30 minutes.)*

Please note, issues related to specific School District personnel or students must be brought to the attention of the Superintendent of Schools privately as they are not discussable at this venue.

Thank you.

6. Acceptance of Consent Items (5 min.)

Motion to approve upon recommendation of the Superintendent the following consent items:

- | | | |
|----|---|---------|
| A. | Minutes of the Regular Board Meeting on October 16, 2025
Board of Education Meeting - Oct 16 2025 - Minutes - Html  | 5 - 10 |
| B. | Treasurer's Report for the month ending September 30, 2025
Treasurers Report Sept25.pdf  | 11 - 24 |
| C. | Personnel Agenda
11.13.25 Personnel Agenda.pdf  | 25 - 27 |
| D. | Recommendations of the Committee on Special Education from the meetings of July 24, September 19, 29, October 2, 8, 9, 14, 15, 16, 17, 20, 21, 22, 23, 24, 28, 29, 30, 31, and November 3, 4, and 6, 2025 and from the Committee on Preschool Special Education from the meetings of October 14, 23, 24, 27, 28, 31 and November 4, 2025. | |
| E. | The following donation: <ul style="list-style-type: none"> • \$270.98 to Victor Central Schools Music Department from Suanne Gersdorf in honor of Leola Wilson (Melious). | |
| F. | Approve the following transportation contracts for the fiscal year 2025-2026: <ul style="list-style-type: none"> • Transportation Contract between BOCES Monroe #1 and the Victor Central School District for the period 7/7/2025- | 28 - 35 |

8/17/2025

[BOCES Monroe #1 ESY 25-26.pdf](#) 

[BOCES Monroe #1 ESY 25-26 Signature.pdf](#) 

- Transportation Contract between BOCES Monroe #1 and the Victor Central School District for the period 9/3/2025-6/30/2025

[BOCES Monroe #1 School Yr 25-26.pdf](#) 

[BOCES Monroe #1 School Yr 25-26 Signature.pdf](#) 

- Transportation Contract Extension between Comfortable Transportation LLC and the Victor Central School District for the period 9/3/2025-6/30/2025

[Comfortable Drivers Only School Yr 25-26.pdf](#) 

[Comfortable Drivers Only School Yr 25-26 Signature.pdf](#) 

- Transportation Contract Extension between Transpo Bus Services and the Victor Central School District for the period 9/3/2025-6/30/2025

[Transpo Bus School Yr 25-26.pdf](#) 

[Transpo Bus School Yr 25-26 Signature.pdf](#) 

G. Declare the following as surplus: 36

- 3 monitors with tags #011111, #012004, #016319
- 1 iPad with tag #014907

[Technology Surplus 12.22.25.pdf](#) 

H. Adoption of the 2026-2027 Budget Development Calendar 37 - 38

[Budget Development Calendar 26-27.pdf](#) 

I. Victor Central School District to compete as an Incomplete Team with the Pittsford Central School District's Nordic Skiing Team for the 2025-2026 School Year

J. Irondequoit Central School District to compete as an Incomplete Team with the Victor Central School District's Alpine Skiing Team for the 2025-2026 School Year

7.

A. Campus News

B. Community Partner Group Recommendations (Tim Terranova, Christine Griffin, & Community Partners; 10 min.)

C. Management Plan Update; Student Supports & Opportunities: High School Goals and updates (Karen Finter, Matt Halloran, & Keith Pedzich; 20 min.)

- D. Capital Project Update (Christine Griffin, Mark Maddalina, & George Spinaris; 10 min.)

E. Trip Approvals

39 - 44

- SEAS Club to Lake George, NY from 3/6/26-3/8/26
[Trip Request - SEAS - 3.6.26.docx](#) 
- Varsity Boys Lacrosse to Fort Lauderdale, FL from 3/30/26-4/3/26
[Trip Request - B. Lacrosse - 3.30.26.pdf](#) 

Motion to approve the SEAS Club trip to Lake George, NY from 3/6/26-3/8/26 and the Varsity Boys Lacrosse Team to Fort Lauderdale, FL from 3/30/26-4/3/26

8. Meeting Reports

- A. Monroe County School Boards Association Committee Reports
- B. Standing Committee Updates
- C. NYSSBA Convention Update

9. Upcoming Events

- A. Junior High School Building Visit, Wednesday, November 19 at 7:00am
- B. Next Regular Board Meeting, December 11, 2025 in the Early Childhood School Auditorium & Boardroom at 7:15pm
- C. Discuss Scheduled Board Meeting date of January 15, 2026

10. Adjourn

Motion to Adjourn

Board of Education Meeting - Oct 16, 2025

Unapproved Minutes

Thursday, October 16, 2025 at 7:15 PM

Early Childhood School Boardroom 953 High Street, Victor, NY 14564

Board Members Present: Lisa Kostecki, Elizabeth Mitchell (arrived at 7:28), Bryan Adams, Tim DeLucia, Christopher Parks, Carol Prescott, Adam Snyder

Student Board Members Present: Aiden Calnon, Isabella Polanco

1. The meeting was called to order by President Lisa Kostecki at 7:15 PM.

2. Approval of Agenda

A motion was made to approve the agenda.

Moved by: Tim DeLucia

Seconded by: Christopher Parks

Motion carried. 6 yes 0 no 0 abstentions

3. Superintendent's Updates

Dr. Terranova, Superintendent of Schools, opened his update by celebrating the induction of Caelin Kordziel into the Visual and Performing Arts Hall of Fame and the Girls Golf Team winning Sectionals. He then focused on four crucial district partnerships that support school culture and operations. First, the school's robust security team and collaboration with the Sheriff's Office on safety situations; next, the collaborative advocacy for state aid funding with political leaders. He then highlighted an upcoming multi-municipality meeting with the CEO of RG&E to address serious concerns about the electric grid infrastructure. Finally, he spoke to the new Community Partner Group of over 25 members seeking innovative revenue and expense-saving ideas to present to the board.

4. Presentations/Recognitions

- A. Visual and Performing Arts Hall of Fame Induction
Caelin Kordziel, Class of 2003, was inducted into Victor's Visual and Performing Arts Hall of Fame. Assistant Superintendent for Instruction Karen Finter, stated the mission is to celebrate outstanding alumni and staff who have

excelled in the arts to inspire current students.

Ms. Kordziel of the Victor Marching Blue Devils and current instrumental music teacher at Romulus CSD, was honored for her dedication and leadership. The presentation included testimonials from a current student, a video message from a former student, and remarks from music teacher and colleague Ms. Laura Brewer, all of whom praised her for teaching discipline, resilience, grit, and the importance of community through the arts. Ms. Kordziel accepted the award, expressing gratitude to the district for investing in music and to her former teachers for their early support.

Elizabeth Mitchell arrived at 7:28

B. Board of Education Recognition

Dr. Terranova recognized October as Principal Recognition month, as well as Board of Education Recognition Month. He thanked the six building principals for their leadership and praised the Board of Education for acting as the district's "unsung heroes" who focus solely on student welfare. The presentation included a video of student appreciation to the Board from around the district. A special welcome was given to the first two student board members who joined the Board last month.

5. Public Participation

None at this time.

6. Acceptance of Consent Items (5 min.)

A motion was made to approve upon recommendation of the Superintendent consent items A-H.

Moved by: Carol Prescott

Seconded by: Elizabeth Mitchell

Motion carried. 7 yes 0 no 0 abstentions

Dr. Terranova welcomed New Assistant Superintendent for Personnel Dave Passero, and then recognized retiring Assistant Superintendent for Personnel, Dorothy DiAngelo, celebrating her long, influential career in the

district.

Christine Griffin, Assistant Superintendent for Business, spoke to consent agenda items F, G, and H regarding the end of year financial items.

The Board thanked Carol Hornung, the Victor Boys Basketball Booster Club, and PIE/PTSA for their generous donations.

- A. Minutes of the Regular Board Meeting on September 11, 2025
- B. Treasurer's Report for the month ending August 31, 2025
- C. Personnel Agenda
[Personnel Agenda 10.16.25.pdf](#) 
- D. Recommendations of the Committee on Special Education from the meetings of August 25, 27, 28, 29, 2025, September 1, 2, 3, 4, 5, 8, 9, 10, 11, 12, 15, 16, 17, 18, 22, 24, 25, 26, 29, 30, 2025 and October 6, 7, 8, 9, 2025 and from the Committee on Preschool Special Education from the meetings of September 4, 9, 12, 16, 18, 23, 30, 2025 and October 7, 2025.
- E. Approve the following donations:
 - \$300 from Carol Hornung to the Victor Central Schools Vocal Music Department in honor of Leola Wilson-Melious.
 - \$128.24 from the Victor Boys Basketball Booster Club to Victor Central Schools for materials and supplies that exceed the allocations provided in the 2025-2026 Boys Basketball budget.
 - \$1,000 from Victor PIE/PTSA for the Inquiry Program.
- F. Approve Resolution Funding of the 2024 Capital Reserve: Based on the recommendation of the Superintendent of Schools, we recommend the funding of the 2024 Capital Reserve, as authorized by Section 3651 of the New York State Education Law, up to a maximum of \$1,463,249 from unappropriated fund balance as of June 30, 2025.
- G. Approve Resolution Funding of the Teachers' Retirement Reserve: Based on the recommendation of the Superintendent of Schools, we recommend funding the Teachers' Retirement Reserve, as authorized by General Municipal Law Section 6-r, in the amount of \$690,197 from the

unappropriated fund balance as of June 30, 2025.

- H. Acceptance of the Financial Statements for the year ended June 30, 2025.

7.

- A. Campus News
VCS administrators summarized campus news and events.
- B. 24-25 Databook & 25-26 Annual Goals (Karen Finter, 20 min.)
Ms. Karen Finter (Assistant Superintendent for Instruction), Ms. Carrie Goodell (Director of Science and Mathematics), and Ms. Kira Carinci (Director of Humanities), presented on the 2024-2025 Databook and 2025-2026 Annual Goals. The comprehensive academic update focused on the refinement of instruction using data from a variety of assessments to measure progress across all grades. High School achievement was celebrated with a 98.4% overall graduation rate and a massive increase in the Students with Disabilities graduation rate to 91.2%, alongside high performance in AP and Regents exams. In grades 3-8, the district is outperforming New York State in nearly all ELA grade levels, with a focus on tracking student cohort performance to target specific skill gaps. The K-8 instruction is being strengthened through the use of Superkids and CKLA/Amplify ELA programs, with the goal of being preventative in early literacy and math. Ultimately, the data will inform the Professional Learning Communities (PLCs), whose goals are now directly linked to these achievement metrics.
- C. Approval of Trips
A motion was made to approve the following trips:
Cheerleading to Orlando, FL from 1/29/26-2/2/26; DECA to Rochester, NY from 3/4/26-3/6/26; Senior Trip to Burlington, MA from 3/19-26-3/21/26; Girls Lacrosse to Sayville, NY from 3/27/26-3/29/26; Varsity Baseball to Myrtle Beach, SC from 3/30/26-4/3/26; Wind Ensemble, Varsity Choir, & Philharmonic Orchestra to Fredonia, NY and Cleveland, OH from 4/17/26-4/18/26; and Medical Explorers Club to Panama from 6/29/2026-7/6/2026.

Moved by: Adam Snyder

Seconded by: Elizabeth Mitchell

Motion carried. 7 yes 0 no 0 abstentions

8. Meeting Reports

A. Board Goals and Norms Update

The Board members each signed the Norms document after the meeting.

B. Monroe County School Boards Association Committee Reports

Mrs. Mitchell went to two MCSBAA District Operations Meetings recently where a review of Civil Service structure and AI and Cyber Security was discussed.

Dr. Parks reported that the Roc Threat Advisory presentation happened this week, where he and Victor's Security Director, Mr. Steve Slavny were in attendance. The focus was on identifying and supporting students and staff prior to problems occurring and preventing targeted violence.

Mrs. Kostecki recently attended a MCSBB Legislative Committee meeting where topics such as CTE Programming, Regents, Implications of minimum wage increase, and safety and security were discussed.

C. Standing Committee Updates

Mrs. Prescott encouraged nominations for future Visual and Performing Arts Hall of Fame recognitions, indicating nominations can be submitted on the school's website. A few Board Members also mentioned that the faculty recital was held this week, celebrating talented teachers who are impacting students so positively in visual and performing arts.

Mr. DeLucia noted that the Audit Committee met, but that Ms. Griffin had done a good job earlier in the evening covering what was discussed with the end-of-year financials. He also noted Ms. Griffin and the Business Office team has done a great job hitting the ground running this year.

9. Upcoming Events

- A. Board Retreat, Thursday, October 30, 2025 from 5:30 - 8:30 pm
in the Early Childhood School Boardroom
- B. Next Regular Board Meeting, Thursday, November 13, 2025 at
7:15 PM in the Early Childhood School Boardroom

10. Adjournment

A motion was made to adjourn the meeting at 9:03 pm.

Moved by: Bryan Adams

Seconded by: Elizabeth Mitchell

Motion carried. 7 yes 0 no 0 abstentions

District Clerk



Treasurer's Report

SEPTEMBER 2025

<u>Account Description</u>	<u>Bank</u>	<u>Beginning Balance</u>	<u>Monthly Receipts</u>	<u>Monthly Disbursements</u>	<u>Ending Balance</u>
Cash Accounts					
General Fund Checking	Canandaigua National Bank	2,332,627.14	14,954,241.86	4,492,102.54	12,794,766.46
General Fund Money Market	Canandaigua National Bank	966,644.25	208,447.36	-	1,175,091.61
General Fund Tax Checking	Canandaigua National Bank	-	2,749,133.65	-	2,749,133.65
General Fund Tax Money Market	Five Star Bank	-	41,486,023.96	10,000,000.00	31,486,023.96
Multifund Insured Cash Sweep	Five Star Bank	1,686,737.60	5,002,930.94	3,182,561.91	3,507,106.63
School Lunch Fund Checking	Canandaigua National Bank	407,497.15	10.28	75,342.53	332,164.90
School Lunch Fund Money Market	Canandaigua National Bank	10,010.98	278,475.42	74,003.65	214,482.75
Special Aid Fund Checking/Sweep	Canandaigua National Bank	41,870.50	-	1,648.14	40,222.36
Capital Fund Checking-29M	Canandaigua National Bank	980,232.52	4,605,077.41	4,288,837.88	1,296,472.05
Trust & Agency Fund - Checking	Canandaigua National Bank	536,476.66	1,535,909.30	1,554,441.87	517,944.09
Trust & Agency Fund - Payroll Checking	Canandaigua National Bank	8,860.63	36,893.48	36,531.37	9,222.74
Trust & Agency Fund - Direct Deposit Checking	Five Star Bank	-	3,182,583.14	3,182,561.91	21.23
Total Cash		\$ 6,970,957.43	\$ 74,039,726.80	\$ 26,888,031.80	\$ 54,122,652.43
Investments					
General Fund Certificate of Deposit	Canandaigua National Bank	-	-	-	-
General Fund	NYCLASS	7,388,321.46	24,663.99	-	7,412,985.45
Capital Fund	NYCLASS	26,864,314.65	89,679.59	-	26,953,994.24
Debt Service Fund	NYCLASS	3,060,578.61	10,216.97	-	3,070,795.58
Total Investments		\$ 37,313,214.72	\$ 124,560.55	\$ -	\$ 37,437,775.27
District Totals		\$ 44,284,172.15	\$ 74,164,287.35	\$ 26,888,031.80	\$ 91,560,427.70

I hereby certify that the above cash balances are in agreement with bank statements as reconciled


 School District Treasurer

Victor Central School District

Budget Status Report As Of: 09/30/2025

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010 Board Of Education							
4 Contractual and Other		25,500.00	25,590.00	16,905.82	4,828.12	4,788.00	3,896.18
45 Materials & Supplies		5,000.00	5,077.98	196.87	196.87	3,481.11	1,400.00
49 BOCES Services		3,000.00	3,000.00	300.00	300.00	2,700.00	0.00
Subtotal of 1010 Board Of Education		33,500.00	33,667.98	17,402.69	5,324.99	10,969.11	5,296.18
1040 District Clerk							
16 Noninstructional Salaries		37,180.00	37,180.00	11,194.55	4,127.76	27,884.98	-1,899.53
Subtotal of 1040 District Clerk		37,180.00	37,180.00	11,194.55	4,127.76	27,884.98	-1,899.53
1060 District Meeting							
4 Contractual and Other		9,700.00	9,700.00	0.00	0.00	700.00	9,000.00
45 Materials & Supplies		7,500.00	8,148.88	0.00	0.00	8,763.88	-615.00
Subtotal of 1060 District Meeting		17,200.00	17,848.88	0.00	0.00	9,463.88	8,385.00
1240 Chief School Administrator							
15 Instructional Salaries		238,881.00	238,881.00	58,332.48	19,444.16	174,997.52	5,551.00
16 Noninstructional Salaries		37,180.00	37,180.00	9,294.96	3,098.32	27,885.04	0.00
4 Contractual and Other		15,700.00	15,700.00	11,450.30	35.14	1,247.00	3,002.70
45 Materials & Supplies		1,250.00	1,250.00	26.98	26.98	775.02	448.00
Subtotal of 1240 Chief School Administrator		293,011.00	293,011.00	79,104.72	22,604.60	204,904.58	9,001.70
1310 Business Administration							
15 Instructional Salaries		162,221.00	162,221.00	39,406.02	13,135.34	118,217.98	4,597.00
16 Noninstructional Salaries		150,540.00	150,540.00	33,772.53	13,107.20	50,794.17	65,973.30
4 Contractual and Other		13,000.00	13,000.00	5,396.78	765.00	0.00	7,603.22
45 Materials & Supplies		3,000.00	3,000.00	744.97	87.22	1,914.81	340.22
49 BOCES Services		132,185.00	132,185.00	12,288.65	12,288.65	119,896.35	0.00
Subtotal of 1310 Business Administration		460,946.00	460,946.00	91,608.95	39,383.41	290,823.31	78,513.74
1320 Auditing							
16 Noninstructional Salaries		6,500.00	6,500.00	574.08	0.00	4,867.20	1,058.72
4 Contractual and Other		47,250.00	47,250.00	1,048.32	698.88	48,895.00	-2,693.32
Subtotal of 1320 Auditing		53,750.00	53,750.00	1,622.40	698.88	53,762.20	-1,634.60
1325 Treasurer							
16 Noninstructional Salaries		93,600.00	93,600.00	30,585.00	12,600.00	59,670.00	3,345.00
4 Contractual and Other		3,250.00	3,250.00	0.00	0.00	0.00	3,250.00
45 Materials & Supplies		1,000.00	1,000.00	260.78	80.51	489.22	250.00
Subtotal of 1325 Treasurer		97,850.00	97,850.00	30,845.78	12,680.51	60,159.22	6,845.00
1330 Tax Collector							
Noninstructional Salaries		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00
Contractual and Other		20,000.00	20,000.00	14,670.35	4,892.35	2,900.00	2,429.65
Materials & Supplies		100.00	100.00	0.00	0.00	0.00	100.00
Subtotal of 1330 Tax Collector		32,100.00	32,100.00	14,670.35	4,892.35	2,900.00	14,529.65

Victor Central School District

Budget Status Report As Of: 09/30/2025

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
1345 Purchasing							
16 Noninstructional Salaries		47,840.00	47,840.00	9,022.06	3,726.53	0.00	38,817.94
4 Contractual and Other		15,080.00	15,080.00	0.00	0.00	0.00	15,080.00
49 BOCES Services		8,876.00	8,876.00	887.60	887.60	7,988.40	0.00
Subtotal of 1345 Purchasing		71,796.00	71,796.00	9,909.66	4,614.13	7,988.40	53,897.94
1420 Legal							
4 Contractual and Other		90,000.00	96,000.00	11,063.00	9,687.50	87,513.00	-2,576.00
49 BOCES Services		29,300.00	29,300.00	2,930.00	2,930.00	26,370.00	0.00
Subtotal of 1420 Legal		119,300.00	125,300.00	13,993.00	12,617.50	113,883.00	-2,576.00
1430 Personnel							
15 Instructional Salaries		173,100.00	173,100.00	42,911.17	14,016.20	130,266.23	-77.40
16 Noninstructional Salaries		226,112.00	226,112.00	61,824.26	20,708.95	176,981.31	-12,693.57
4 Contractual and Other		101,000.00	83,511.08	16,762.95	2,792.73	35,516.88	31,231.25
45 Materials & Supplies		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
49 BOCES Services		5,000.00	23,222.00	1,822.18	1,822.18	3,177.82	18,222.00
Subtotal of 1430 Personnel		506,712.00	507,445.08	123,320.56	39,340.06	345,942.24	38,182.28
1460 Records Management Officer							
16 Noninstructional Salaries		0.00	0.00	3,331.02	1,472.90	43,983.06	-47,314.08
4 Contractual and Other		0.00	0.00	775.00	130.00	1,725.00	-2,500.00
Subtotal of 1460 Records Management Officer		0.00	0.00	4,106.02	1,602.90	45,708.06	-49,814.08
1480 Public Information and Services							
15 Instructional Salaries		61,873.00	61,873.00	22,416.38	7,998.33	51,060.76	-11,604.14
16 Noninstructional Salaries		82,120.00	82,120.00	20,280.00	6,760.00	60,840.00	1,000.00
4 Contractual and Other		38,100.00	38,100.00	15,789.15	1,250.00	200.20	22,110.65
45 Materials & Supplies		30,000.00	30,000.00	289.50	0.00	10.50	29,700.00
49 BOCES Services		72,000.00	72,000.00	7,200.00	7,200.00	64,800.00	0.00
Subtotal of 1480 Public Information and Services		284,093.00	284,093.00	65,975.03	23,208.33	176,911.46	41,206.51
1620 Operation of Plant							
16 Noninstructional Salaries		2,072,154.00	2,072,154.00	307,137.41	128,091.88	572,202.82	1,192,813.77
4 Contractual and Other		1,383,100.00	1,383,100.00	204,062.33	83,750.69	909,337.67	269,700.00
45 Materials & Supplies		225,000.00	225,000.00	71,701.16	131.37	84,970.99	68,327.85
49 BOCES Services		39,140.00	34,140.00	1,356.38	1,356.38	37,783.62	-5,000.00
Subtotal of 1620 Operation of Plant		3,719,394.00	3,714,394.00	584,257.28	213,330.32	1,604,295.10	1,525,841.62
1621 Maintenance of Plant							
16 Noninstructional Salaries		627,964.00	627,964.00	163,051.00	64,432.31	480,278.84	-15,365.84
Equipment		216,763.00	216,763.00	0.00	0.00	4,190.00	212,573.00
Contractual and Other		777,050.00	870,594.91	213,856.70	77,767.15	284,379.78	372,358.43
Materials & Supplies		262,500.00	263,346.00	79,885.37	31,250.81	173,123.19	10,337.44
BOCES Services		100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Subtotal of 1621 Maintenance of Plant		1,984,277.00	2,078,667.91	456,793.07	173,450.27	1,041,971.81	579,903.03

Victor Central School District

Budget Status Report As Of: 09/30/2025

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
1622 Security of Plant							
16 Noninstructional Salaries		457,634.00	457,634.00	67,622.36	43,931.03	297,914.51	92,097.13
2 Equipment		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
4 Contractual and Other		126,000.00	126,000.00	863.56	0.00	129,288.44	-4,152.00
45 Materials & Supplies		5,000.00	5,000.00	119.20	119.20	500.00	4,380.80
Subtotal of 1622 Security of Plant		648,634.00	648,634.00	68,605.12	44,050.23	427,702.95	152,325.93
1670 Central Printing & Mailing							
4 Contractual and Other		75,000.00	75,000.00	12,136.38	976.25	47,737.72	15,125.90
Subtotal of 1670 Central Printing & Mailing		75,000.00	75,000.00	12,136.38	976.25	47,737.72	15,125.90
1680 Central Data Processing							
49 BOCES Services		793,726.00	793,726.00	79,833.54	79,833.54	713,892.46	0.00
Subtotal of 1680 Central Data Processing		793,726.00	793,726.00	79,833.54	79,833.54	713,892.46	0.00
1910 Unallocated Insurance							
4 Contractual and Other		405,560.00	441,060.00	294,769.00	1,183.00	108,020.00	38,271.00
Subtotal of 1910 Unallocated Insurance		405,560.00	441,060.00	294,769.00	1,183.00	108,020.00	38,271.00
1920 School Association Dues							
4 Contractual and Other		12,000.00	12,000.00	515.00	0.00	0.00	11,485.00
Subtotal of 1920 School Association Dues		12,000.00	12,000.00	515.00	0.00	0.00	11,485.00
1964 Refund on Real Property Taxes							
4 Contractual and Other		53,000.00	53,000.00	0.00	0.00	0.00	53,000.00
Subtotal of 1964 Refund on Real Property Taxes		53,000.00	53,000.00	0.00	0.00	0.00	53,000.00
1981 BOCES Administrative Costs							
49 BOCES Services		848,057.00	853,057.00	85,297.98	85,297.98	762,759.02	5,000.00
Subtotal of 1981 BOCES Administrative Costs		848,057.00	853,057.00	85,297.98	85,297.98	762,759.02	5,000.00
2010 Curriculum Devel and Suprvsn							
15 Instructional Salaries		670,794.00	670,794.00	268,887.56	70,469.46	512,544.84	-110,638.40
16 Noninstructional Salaries		174,712.00	174,712.00	25,505.32	10,436.01	73,906.52	75,300.16
4 Contractual and Other		25,000.00	24,500.00	6,081.65	2,146.37	2,153.59	16,264.76
45 Materials & Supplies		65,900.00	90,600.00	45,907.27	8,062.93	9,353.89	35,338.84
Subtotal of 2010 Curriculum Devel and Suprvsn		936,406.00	960,606.00	346,381.80	91,114.77	597,958.84	16,265.36
2020 Supervision-Regular School							
15 Instructional Salaries		1,369,686.00	1,369,686.00	326,310.06	114,048.52	963,437.07	79,938.87
16 Noninstructional Salaries		491,288.00	491,288.00	92,579.30	44,685.09	227,430.88	171,277.82
4 Contractual and Other		14,560.00	13,612.00	120.00	120.00	0.00	13,492.00
45 Materials & Supplies		11,700.00	11,700.00	1,190.05	309.78	3,188.92	7,321.03
BOCES Services		6,000.00	6,000.00	600.00	600.00	5,400.00	0.00
Subtotal of 2020 Supervision-Regular School		1,893,234.00	1,892,286.00	420,799.41	159,763.39	1,199,456.87	272,029.72
Research, Planning & Evaluation							
Contractual and Other		2,800.00	2,800.00	0.00	0.00	0.00	2,800.00

Victor Central School District

Budget Status Report As Of: 09/30/2025

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
45 Materials & Supplies		500.00	500.00	0.00	0.00	0.00	500.00
Subtotal of 2060 Research, Planning & Evaluation		3,300.00	3,300.00	0.00	0.00	0.00	3,300.00
2070 Inservice Training-Instruction							
15 Instructional Salaries		45,000.00	45,000.00	30,698.27	22,332.76	0.00	14,301.73
4 Contractual and Other		10,000.00	58,348.10	55,200.00	0.00	3,148.10	0.00
45 Materials & Supplies		5,000.00	106.62	0.00	0.00	106.62	0.00
49 BOCES Services		199,602.00	176,602.00	12,570.95	12,570.95	164,031.05	0.00
Subtotal of 2070 Inservice Training-Instruction		259,602.00	280,056.72	98,469.22	34,903.71	167,285.77	14,301.73
2110 Teaching-Regular School							
10 Teacher Salaries, Pre-K		128,588.00	128,588.00	2,465.96	2,465.96	22,193.63	103,928.41
12 Teacher Salaries, K-6		11,893,128.00	11,893,128.00	1,055,217.54	1,032,863.47	10,424,288.53	413,621.93
13 Teacher Salaries, 7-12		10,537,822.00	10,537,822.00	942,577.17	924,387.31	9,405,222.65	190,022.18
14 Substitute Tchr Salaries		915,372.00	915,372.00	14,788.19	13,680.08	49,720.92	850,862.89
15 Instructional Salaries		117,258.00	165,258.00	61,968.59	819.00	0.00	103,289.41
16 Noninstructional Salaries		1,546,288.00	1,546,288.00	127,112.30	117,082.01	990,444.28	428,731.42
2 Equipment		234,982.00	234,982.00	16,116.11	3,404.65	13,563.31	205,302.58
4 Contractual and Other		151,350.00	153,350.00	15,663.18	13,705.18	12,244.78	125,442.04
45 Materials & Supplies		455,377.00	492,666.67	171,176.48	79,511.72	168,476.28	153,013.91
471 Tuition Pd To NYS Pub Sch		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
473 Payment to Charter School		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
48 Textbooks		254,203.00	262,120.00	163,882.16	7,917.00	16,139.54	82,098.30
49 BOCES Services		285,710.00	285,710.00	27,979.04	27,979.04	257,730.96	0.00
Subtotal of 2110 Teaching-Regular School		26,605,078.00	26,700,284.67	2,598,946.72	2,223,815.42	21,360,024.88	2,741,313.07
2250 Prg For Sdnts w/Disabil-Med Elgble							
13 Teacher Salaries, 7-12		598,125.00	598,125.00	0.00	0.00	0.00	598,125.00
15 Instructional Salaries		5,376,321.00	5,376,321.00	559,081.49	542,328.43	5,376,528.20	-559,288.69
16 Noninstructional Salaries		2,727,627.00	2,727,627.00	174,160.54	172,288.85	1,614,107.47	939,358.99
4 Contractual and Other		333,343.00	284,121.00	48,319.20	12,483.76	503,377.92	-267,576.12
45 Materials & Supplies		83,135.00	83,135.00	38,548.82	16,034.51	26,198.05	18,388.13
471 Tuition Pd To NYS Pub Sch		20,000.00	20,000.00	0.00	0.00	25,000.00	-5,000.00
472 Tuition-All Other		1,061,000.00	1,061,000.00	86,684.30	86,684.30	907,664.70	66,651.00
473 Payment to Charter School		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
49 BOCES Services		3,054,000.00	3,054,000.00	283,615.42	283,615.42	2,770,384.58	0.00
Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble		13,273,551.00	13,224,329.00	1,190,409.77	1,113,435.27	11,223,260.92	810,658.31
2259 Prg for English Language Learners							
Instructional Salaries		558,416.00	558,416.00	47,276.52	46,966.52	460,838.48	50,301.00
Contractual and Other		0.00	396.00	0.00	0.00	396.00	0.00
Materials & Supplies		4,975.00	4,975.00	1,120.74	748.23	2,504.26	1,350.00
Subtotal of 2259 Prg for English Language Learners		563,391.00	563,787.00	48,397.26	47,714.75	463,738.74	51,651.00
Occupational Education(Grades 9-12)							

Victor Central School District

Budget Status Report As Of: 09/30/2025

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
49 BOCES Services		1,403,115.00	1,403,115.00	131,561.50	131,561.50	1,271,553.50	0.00
Subtotal of 2280 Occupational Education(Grades 9-12)		1,403,115.00	1,403,115.00	131,561.50	131,561.50	1,271,553.50	0.00
2330 Teaching-Special Schools							
49 BOCES Services		110,000.00	110,000.00	11,000.00	11,000.00	99,000.00	0.00
Subtotal of 2330 Teaching-Special Schools		110,000.00	110,000.00	11,000.00	11,000.00	99,000.00	0.00
2610 School Library & AV							
15 Instructional Salaries		315,752.00	315,752.00	25,990.29	25,934.04	273,418.66	16,343.05
16 Noninstructional Salaries		131,412.00	131,412.00	13,217.17	13,305.45	120,165.24	-1,970.41
4 Contractual and Other		3,980.00	3,400.00	0.00	0.00	0.00	3,400.00
45 Materials & Supplies		8,950.00	9,950.00	2,505.08	1,871.61	3,279.13	4,165.79
46 Sch. Library AV Loan Prog		66,000.00	65,580.00	4,238.58	499.61	11,223.26	50,118.16
49 BOCES Services		74,870.00	74,870.00	5,655.48	5,655.48	69,214.52	0.00
Subtotal of 2610 School Library & AV		600,964.00	600,964.00	51,606.60	47,266.19	477,300.81	72,056.59
2630 Computer Assisted Instruction							
15 Instructional Salaries		190,076.00	190,076.00	29,301.36	9,767.12	87,904.17	72,870.47
16 Noninstructional Salaries		541,950.00	541,950.00	97,640.63	37,035.66	265,360.83	178,948.54
22 State Aided Comp Hardware		155,000.00	155,000.00	98,437.80	4,625.35	1,260.46	55,301.74
4 Contractual and Other		95,700.00	109,200.00	92,245.75	2,002.71	17,017.00	-62.75
45 Materials & Supplies		33,000.00	31,500.00	11,629.23	2,270.88	11,364.65	8,506.12
46 Sch. Library AV Loan Prog		125,500.00	125,500.00	10,325.29	6,532.26	31,070.75	84,103.96
49 BOCES Services		1,745,500.00	1,745,500.00	479,890.87	479,890.87	1,265,609.13	0.00
Subtotal of 2630 Computer Assisted Instruction		2,886,726.00	2,898,726.00	819,470.93	542,124.85	1,679,586.99	399,668.08
2810 Guidance-Regular School							
15 Instructional Salaries		1,413,749.00	1,413,749.00	235,175.15	116,152.86	1,083,146.62	95,427.23
16 Noninstructional Salaries		116,184.00	116,184.00	13,812.21	9,168.43	62,756.38	39,615.41
45 Materials & Supplies		0.00	0.00	1,719.44	325.50	1,080.56	-2,800.00
Subtotal of 2810 Guidance-Regular School		1,529,933.00	1,529,933.00	250,706.80	125,646.79	1,146,983.56	132,242.64
2815 Health Svcs-Regular School							
16 Noninstructional Salaries		595,898.00	595,898.00	62,328.94	51,348.94	473,733.56	59,835.50
4 Contractual and Other		160,000.00	160,000.00	14,685.78	7,330.40	97,946.25	47,367.97
45 Materials & Supplies		28,350.00	28,350.00	13,213.59	1,346.75	9,581.89	5,554.52
Subtotal of 2815 Health Svcs-Regular School		784,248.00	784,248.00	90,228.31	60,026.09	581,261.70	112,757.99
2820 Psychological Svcs-Reg Schl							
15 Instructional Salaries		1,012,921.00	1,012,921.00	160,259.66	78,571.08	752,932.15	99,729.19
Subtotal of 2820 Psychological Svcs-Reg Schl		1,012,921.00	1,012,921.00	160,259.66	78,571.08	752,932.15	99,729.19
2825 Social Work Svcs-Regular School							
Instructional Salaries		394,075.00	394,075.00	54,394.44	26,706.32	323,823.42	15,857.14
Contractual and Other		0.00	2,170.00	0.00	0.00	2,170.00	0.00
Subtotal of 2825 Social Work Svcs-Regular School		394,075.00	396,245.00	54,394.44	26,706.32	325,993.42	15,857.14
Pupil Personnel Svcs-Special Schools							

Victor Central School District

Budget Status Report As Of: 09/30/2025

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
15 Instructional Salaries		540,696.00	540,696.00	57,151.80	19,050.60	171,455.50	312,088.70
16 Noninstructional Salaries		176,184.00	176,184.00	40,701.54	18,063.47	102,944.26	32,538.20
4 Contractual and Other		800.00	800.00	0.00	0.00	0.00	800.00
Subtotal of 2830 Pupil Personnel Svcs-Special Schools		717,680.00	717,680.00	97,853.34	37,114.07	274,399.76	345,426.90
2850 Co-Curricular Activ-Reg Schl							
15 Instructional Salaries		252,065.00	252,065.00	15,663.48	15,663.48	198,944.34	37,457.18
4 Contractual and Other		34,400.00	34,400.00	11,094.73	11,094.73	0.00	23,305.27
45 Materials & Supplies		16,450.00	16,450.00	2,690.94	2,291.94	0.00	13,759.06
Subtotal of 2850 Co-Curricular Activ-Reg Schl		302,915.00	302,915.00	29,449.15	29,050.15	198,944.34	74,521.51
2855 Interscholastic Athletics-Reg Schl							
15 Instructional Salaries		1,187,896.00	1,187,896.00	169,030.55	117,252.15	204,034.28	814,831.17
16 Noninstructional Salaries		68,250.00	68,250.00	5,027.79	5,027.79	24,411.62	38,810.59
2 Equipment		127,600.00	127,600.00	10,153.48	7,864.17	89,093.42	28,353.10
4 Contractual and Other		303,500.00	318,935.59	41,477.52	15,917.63	194,642.13	82,815.94
45 Materials & Supplies		86,680.00	90,010.00	31,198.63	2,511.64	17,820.85	40,990.52
Subtotal of 2855 Interscholastic Athletics-Reg Schl		1,773,926.00	1,792,691.59	256,887.97	148,573.38	530,002.30	1,005,801.32
5510 District Transportation Services							
16 Noninstructional Salaries		2,783,229.00	2,783,229.00	352,880.88	258,527.73	1,650,875.38	779,472.74
2 Equipment		67,540.00	67,540.00	0.00	0.00	52,943.00	14,597.00
4 Contractual and Other		371,500.00	382,425.04	174,792.92	7,320.79	104,007.37	103,624.75
45 Materials & Supplies		655,000.00	655,000.00	68,156.57	24,207.79	483,485.48	103,357.95
Subtotal of 5510 District Transportation Services		3,877,269.00	3,888,194.04	595,830.37	290,056.31	2,291,311.23	1,001,052.44
5530 Garage Building							
16 Noninstructional Salaries		539,593.00	539,593.00	103,665.83	36,453.33	299,144.14	136,783.03
4 Contractual and Other		75,550.00	75,550.00	4,760.05	1,550.33	62,739.95	8,050.00
Subtotal of 5530 Garage Building		615,143.00	615,143.00	108,425.88	38,003.66	361,884.09	144,833.03
5540 Contract Transportation-Med Elgble							
4 Contractual and Other		520,000.00	520,000.00	0.00	0.00	0.00	520,000.00
Subtotal of 5540 Contract Transportation-Med Elgble		520,000.00	520,000.00	0.00	0.00	0.00	520,000.00
5581 Transportation from Boces							
49 BOCES Services		30,000.00	30,000.00	1,807.51	1,807.51	28,192.49	0.00
Subtotal of 5581 Transportation from Boces		30,000.00	30,000.00	1,807.51	1,807.51	28,192.49	0.00
7310 Youth Program							
15 Instructional Salaries		41,600.00	41,600.00	21,969.17	6,363.00	0.00	19,630.83
4 Contractual and Other		4,800.00	4,800.00	1,436.00	359.00	2,872.00	492.00
Materials & Supplies		100.00	100.00	0.00	0.00	0.00	100.00
Subtotal of 7310 Youth Program		46,500.00	46,500.00	23,405.17	6,722.00	2,872.00	20,222.83
State Retirement							
Employee Benefits		2,154,380.00	2,154,380.00	257,559.49	136,414.66	978,103.99	918,716.52

Victor Central School District

Budget Status Report As Of: 09/30/2025

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
Subtotal of 9010 State Retirement		2,154,380.00	2,154,380.00	257,559.49	136,414.66	978,103.99	918,716.52
9020 Teachers' Retirement							
8 Employee Benefits		3,955,053.00	3,955,053.00	416,364.61	318,247.31	3,008,494.20	530,194.19
Subtotal of 9020 Teachers' Retirement		3,955,053.00	3,955,053.00	416,364.61	318,247.31	3,008,494.20	530,194.19
9030 Social Security							
8 Employee Benefits		4,024,464.00	4,018,464.00	484,353.39	330,205.46	3,077,798.23	456,312.38
Subtotal of 9030 Social Security		4,024,464.00	4,018,464.00	484,353.39	330,205.46	3,077,798.23	456,312.38
9040 Workers' Compensation							
8 Employee Benefits		420,000.00	420,000.00	165,926.00	0.00	207,032.97	47,041.03
Subtotal of 9040 Workers' Compensation		420,000.00	420,000.00	165,926.00	0.00	207,032.97	47,041.03
9045 Life Insurance							
8 Employee Benefits		30,000.00	30,000.00	7,723.39	5,221.01	22,276.61	0.00
Subtotal of 9045 Life Insurance		30,000.00	30,000.00	7,723.39	5,221.01	22,276.61	0.00
9050 Unemployment Insurance							
8 Employee Benefits		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
Subtotal of 9050 Unemployment Insurance		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00
9055 Disability Insurance							
8 Employee Benefits		30,000.00	30,000.00	4,135.00	885.50	9,229.00	16,636.00
Subtotal of 9055 Disability Insurance		30,000.00	30,000.00	4,135.00	885.50	9,229.00	16,636.00
9060 Hospital, Medical, Dental Insurance							
8 Employee Benefits		20,565,803.00	20,466,724.00	3,963,147.75	1,280,431.95	15,328,855.99	1,174,720.26
Subtotal of 9060 Hospital, Medical, Dental Insurance		20,565,803.00	20,466,724.00	3,963,147.75	1,280,431.95	15,328,855.99	1,174,720.26
9089 Other (specify)							
8 Employee Benefits		291,000.00	291,000.00	0.00	0.00	0.00	291,000.00
Subtotal of 9089 Other (specify)		291,000.00	291,000.00	0.00	0.00	0.00	291,000.00
9711 Serial Bonds-School Construction							
6 Principal		4,050,000.00	4,050,000.00	0.00	0.00	0.00	4,050,000.00
7 Interest		1,887,850.00	1,887,850.00	0.00	0.00	0.00	1,887,850.00
Subtotal of 9711 Serial Bonds-School Construction		5,937,850.00	5,937,850.00	0.00	0.00	0.00	5,937,850.00
9732 Bond Antic Notes-Bus Purchases							
6 Principal		1,000,740.00	1,000,740.00	1,000,740.00	1,000,740.00	0.00	0.00
7 Interest		128,311.00	128,311.00	128,310.19	128,310.19	0.00	0.81
Subtotal of 9732 Bond Antic Notes-Bus Purchases		1,129,051.00	1,129,051.00	1,129,050.19	1,129,050.19	0.00	0.81
9789 Other Debt (specify)							
6 Principal		246,456.00	246,456.00	246,456.37	0.00	0.00	-0.37
7 Interest		85,285.00	85,285.00	85,284.60	0.00	0.00	0.40
Subtotal of 9789 Other Debt (specify)		331,741.00	331,741.00	331,740.97	0.00	0.00	0.03
Transfer to Other Funds							
Transfer-Special Aid Fund		200,000.00	200,000.00	0.00	0.00	0.00	200,000.00

Victor Central School District

Budget Status Report As Of: 09/30/2025
Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
Subtotal of 9901 Transfer to Other Funds		200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
Total GENERAL FUND		109,771,405.00	109,937,714.87	16,192,253.68	9,214,650.30	73,723,414.85	20,022,046.34

Victor Central School District

Budget Status Report As Of: 09/30/2025
Fiscal Year: 2026
Fund: A GENERAL FUND

Selection Criteria

Criteria Name: Shared: BOE Summary by State Modified
Fund: A
Budget type: Current Year
As Of Date: 09/30/2025
Suppress Budget Accounts with no activity
Print Summary Only
Sort by: Fund/State function/State object
Printed by JULIE LEVA

Victor Central School District

Revenue Status Report As Of: 09/30/2025

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001 Real Property Taxes Tom			60,523,516.00	60,523,516.00	58,551,666.00	58,551,666.00	1,971,850.00	0.00
1081 Other Pmts in Lieu of Taxes			3,828,179.00	3,828,179.00	3,354,855.48	3,354,855.48	473,323.52	0.00
1085 STAR Reimbursement			0.00	0.00	1,982,546.00	1,982,546.00	0.00	1,982,546.00
1090 Int. & Penal. on Real Prop.Tax			50,000.00	50,000.00	0.00	0.00	50,000.00	0.00
1120 Nonprop. Tax Distrib. By Co.			100,000.00	100,000.00	10,803.76	0.00	89,196.24	0.00
1335 Oth Student Fee/Charges (Indiv			75,000.00	75,000.00	20,070.00	18,630.00	54,930.00	0.00
1410 Admissions (from Individuals)			2,500.00	2,500.00	28,800.00	0.00	0.00	26,300.00
2230 Day School Tuit-Oth Dist. NYS			150,000.00	150,000.00	0.00	0.00	150,000.00	0.00
2401 Interest and Earnings			300,000.00	300,000.00	401,476.21	118,691.74	281,294.68	382,770.89
2410 Rental of Real Property,Indiv.			40,000.00	40,000.00	20,936.01	7,586.01	19,063.99	0.00
2440 Rental of Buses			10,000.00	10,000.00	0.00	0.00	10,000.00	0.00
2450 Commissions			0.00	0.00	19.12	19.12	0.00	19.12
2650 Sale Scrap & Excess Material			0.00	0.00	427.07	106.25	0.00	427.07
2690 Other Compensation for Loss			0.00	0.00	460.00	460.00	0.00	460.00
2701 Refund PY Exp-BOCES Aided Srvc			300,000.00	300,000.00	0.00	0.00	300,000.00	0.00
2703 Refund PY Exp-Other-Not Trans			125,000.00	125,000.00	16,363.51	781.05	108,636.49	0.00
2770 Other Unclassified Rev.(Spec)			75,000.00	75,000.00	60.00	60.00	74,940.00	0.00
3101 Basic Formula Aid-Gen Aids (Ex			36,954,149.00	36,954,149.00	1,380,674.59	1,372,566.51	35,583,305.65	9,831.24
3102 Lottery Aid			0.00	0.00	7,558,271.39	7,558,271.39	0.00	7,558,271.39
3103 BOCES Aid (Sect 3609a Ed Law)			3,076,372.00	3,076,372.00	0.00	0.00	3,076,372.00	0.00
3260 Textbook Aid (Incl Txbk/Lott)			250,941.00	250,941.00	64,860.00	64,860.00	186,081.00	0.00
3262 Computer Sftwre, Hrdwre Aid			126,694.00	126,694.00	0.00	0.00	126,694.00	0.00
3263 Library A/V Loan Program Aid			25,744.00	25,744.00	0.00	0.00	25,744.00	0.00
3289 Other State Aid			0.00	0.00	21,102.00	0.00	0.00	21,102.00
4601 Medic.Ass't-Sch Age-Sch Yr Pro			100,000.00	100,000.00	30,909.47	1,723.17	69,090.53	0.00
5999 Appropriated Fund Balance			3,658,310.00	3,824,619.87	0.00	0.00	3,824,619.87	0.00
Total GENERAL FUND			109,771,405.00	109,937,714.87	73,444,300.61	73,032,822.72	46,475,141.97	9,981,727.71

Selection Criteria

Criteria Name: Shared: BOE Modified
As Of Date: 09/30/2025
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Show special revenue accounts 5997-5999
Print Summary Only
Sort by: Fund/State Revenue
Printed by JULIE LEVA

Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Extraclass Fund
From September 1, 2025 to September 30, 2025

<u>Activities</u>	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Ending Balance</u>
CLASS OF 2023	-			-
CLASS OF 2024	-			-
CLASS OF 2025	9,022.64		9,022.64	-
CLASS OF 2026	10,671.62	3,616.50		14,288.12
CLASS OF 2027	3,068.61			3,068.61
CLASS OF 2028	2,482.73			2,482.73
CLASS OF 2029	1,227.53			1,227.53
CLASS OF 2030	1,000.00			1,000.00
CLASS OF 2031	1,000.00			1,000.00
AQUATIC LEADERS	-			-
ART CLUB	-			-
BUSINESS CLUB	(1,959.46)			(1,959.46)
DRAMA CLUB	9,834.45			9,834.45
FRENCH CLUB	9,799.34			9,799.34
GO GREEN GARDEN TEAM	-			-
GLOBAL COMPETENCY	310.55			310.55
INTERNATIONAL CLUB	145.93			145.93
J.H. MUSICAL	21,612.75		1,217.61	20,395.14
J.H. STORE	-			-
J.H. ST. CO.	2,723.63		1,400.00	1,323.63
J.H. YEARBOOK	1,201.77			1,201.77
KEYCLUB	1,880.33			1,880.33
MEDICAL EXPLORERS	41.63			41.63
MENTORING CLUB	3,031.07			3,031.07
Model UN	29.00			29.00
N.H.S.	1,565.94			1,565.94
OUTDOOR ACTIVITY	422.63			422.63
POSITIVE SCHOOL CLIMATE	3,025.93			3,025.93
SALES TAX	767.57		767.57	-
SEAS	611.30			611.30
S.H. ORCHESTRA	16,371.12			16,371.12
SH SCHOOL STORE	3,949.28			3,949.28
S.H. ST. CO.	25,623.61	6,668.04	419.24	31,872.41
SH YEARBOOK	11,551.09			11,551.09
SPANISH CLUB	3,362.49			3,362.49
VICTOR MUSIC SOCIETY	1,014.29			1,014.29
VICTOR CARES	9,998.26			9,998.26
WELLNESS CLUB	452.24			452.24
TOTALS	155,839.87	10,284.54	12,827.06	153,297.35

Received by the Board of Education and
entered as part of the minutes of the
Board meeting


Assistant Superintendent for
Business

Bank Balance	154,683.16
Checks Outstanding	1,385.81
Interest Not Posted	-
Deposit from General	
Transfer to General	-
Returned Checks	
Void in Process	
Total Reconciled Bank Balance	153,297.35

Jill Smith, Extraclass Treasurer

Victor Central School District

Budgetary Transfer Report

Fiscal Year: 2026

Current Appropriation - Effective From: 09/01/2025 To: 09/30/2025

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
Fund: A - GENERAL FUND						
09/03/2025	002465	Funds needed to pay for Tech Summit speaker				
			A2630-450-00-0000-000 R	COMPUTER SUPPLIES	-1,500.00	
			A2630-400-00-0000-000 R	CONTRACTUAL		1,500.00
09/05/2025	002506	For Payment of Atty Fees for Impartial Hearing (JC) per C. Griffin				
			A9030-800-00-0000-000 R	SOC SEC	-6,000.00	
			A1420-400-00-0000-000 R	LEGAL SERVICES		6,000.00
09/05/2025	002507	Marching band Supplies - District annual allocation				
			A9060-800-00-1000-000 R	ACTIVE EMPLOYEE HEALTH	-16,000.00	
			A2110-450-00-0041-000 R	MARCH BAND/VIPE MAT&SUP		16,000.00
09/08/2025	002515	needed for supplies				
			A2610-400-05-0000-000 R	LIBRARY CONTRACTUAL VEC	-580.00	
			A2610-460-05-0000-000 R	LIBRARY MATERIALS AIDED V	-420.00	
			A2610-450-05-0000-000 R	LIBRARY SUPPLIES VEC		580.00
			A2610-450-05-0000-000 R	LIBRARY SUPPLIES VEC		420.00
09/17/2025	003284	Funds should be all in one budget code				
			A2630-490-00-0059-000 R	BOCES - ADDITIONAL HARDWA	-1,200,000.00	
			A2630-490-00-0000-000 R	BOCES INSTRUCTIONAL TECHN		1,200,000.00
09/18/2025	003382	Cello Rack Shipping for Orchestra				
			A2110-200-00-0000-000 R	District Wide - Equipment	-285.00	
			A2110-200-00-0018-000 R	District Wide - Music		285.00
09/29/2025	003595	NYSSSWA Conference 11-6 to 11/7/2025 - 5 attendees				
			A2020-400-01-0000-000 R	ADMIN CONTRACTUAL SHS	-948.00	
			A2250-400-00-0000-000 R	SWD CONTRACTED SERVICES	-1,222.00	
			A2825-401-00-0000-000 R	Conference/Travel		2,170.00
		Total for Fund A - GENERAL FUND			-1,226,955.00	1,226,955.00

Victor Central School District

Budgetary Transfer Report

Fiscal Year: 2026

Current Appropriation - Effective From: 09/01/2025 To: 09/30/2025

Total Current Appropriation	1,226,955.00
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Selection Criteria

Type: Current Appropriation
Date From: 09/01/2025
Date To: 09/30/2025
Date Used: Effective in Budget
Printed by JULIE LEVA

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**
Personnel Agenda, November 13, 2025

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

Instructional

Probationary Appointments:	The probationary appointment of Molly Mineo , who has certifications in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, to a probationary position as an Elementary Teacher, effective October 31, 2025, at an annual salary of \$51,522, which will be prorated based on her start date, leading towards tenure in Elementary Education.	
Part Time Appointments:	The appointment of Lori Kovalovsky , who has certifications in Early Childhood Education Birth-Grade 2, Literacy Birth-Grade 6, and Childhood Education Grades 1-6, to a part-time (.6fte) position as a Reading Teacher effective December 15, 2025, and ending June 30, 2026, at an annual salary of \$42,211, which will be prorated based on her start date.	
Long Term Substitute Appointments:	The appointment of Juan Reyes , who has certifications in Biology & General Science Grades 7-12 and Bi-Lingual Education, to a long term substitute position as an ENL Teacher, effective August 27, 2025, and ending January 13, 2026, at an annual salary of \$57,909, which will be prorated based on the length of the assignment.	
Leaves of Absence:	The granting of a maternity and subsequent childcare leave of absence for Leah Sarneckis , Art Teacher, effective approximately January 24, 2026, and extending through March 6, 2026.	
Resignations:	The resignation, due to retirement, of Karyn Ryan , Assistant Superintendent for Pupil Services, effective March 6, 2026.	
Co-Curriculars:		
	<u>Teacher Leaders</u>	<u>Name</u>
Strand 1	English Language Arts (9-12)	Matthew Mayne (8/27/2025-10/16/2025)
Co-Curricular Resignations:	The resignation of Alex Kuschel , Social Studies (Gr 4-6) Teacher Leader, effective November 10, 2025.	

Athletics:	<u>Position</u>	<u>Name</u>	<u>Level</u>	<u>Years</u>
Swimming & Diving – Boys	Modified	Lindsay Karl	4	5
Indoor Track & Field	Varsity Assistant	Jennifer Parks	4	11
	Varsity Assistant	Ryan Horst	4	12
	Modified Assistant	Joseph Carey	5	14
Coaching Resignation:	The resignation of Gina Potenza , Swimming & Diving Boys Modified Coach.			

Per Diem Substitutes:	<u>Candidate</u>	<u>Area of Certification</u>
	Ruth Smith	Uncertified
	Damian Campana	English/ Special Education
	Leanne Goldblatt	Uncertified
	Virginia Powell	Uncertified
	Christopher Boshnack	Elementary/ Social Studies/ Administration

Non-Instructional

Appointments:	The appointment of Mirla Ortiz Otano , Food Service Helper, effective October 23, 2025, at an hourly rate of \$16.41.
	The appointment of Elizarely Ramos Garcia , Part Time Teacher Aide, effective October 20, 2025, at an hourly rate of \$15.94.
	The appointment of Dawn Carr , School Bus Driver, effective October 15, 2025, at an hourly rate of \$23.44.
	The appointment of Gerlizey Santos Curvelo , Food Service Helper, effective October 16, 2025, at an hourly rate of \$16.41.
	The appointment of Linda Rice , Cleaner, effective November 1, 2025, at an hourly rate of \$16.93.
	The appointment of Kevin Lyon , School Bus Driver, effective November 3, 2025, at an hourly rate of \$26.59.
	The appointment of Lynn Duffy , School Bus Monitor, effective November 3, 2025, at an hourly rate of \$15.94.

	The appointment of Vincent Abbate , School Bus Driver, effective October 29, 2025, at an hourly rate of \$23.10.
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Resignations:	The resignation of Nicholas Fiorello , Cleaner, effective November 4, 2025.
	The resignation of Steven Shadders , Information Security Technician, effective October 31, 2025.
	The resignation of Linda Rice , Custodian, effective October 31, 2025.
	The resignation of Jaycob Rodriguez Guzman , Part Time Cleaner, effective October 29, 2025.
	The resignation of Raymen Acevedo Prowant , Laborer, effective October 28, 2025.
	The resignation, due to retirement, of Deborah Palisano , Teacher Aide, effective January 22, 2026.
	The resignation of Lynn Duffy , Teacher Aide, effective November 2, 2025.
	The resignation of Ted Thull , School Bus Driver, effective November 6, 2025.
	The resignation of Jodie Wager , School Bus Monitor, effective September 12, 2025.

Per Diem and Substitute Positions:	<u>Candidate</u>	<u>Position</u>
	Richard Porr	School Bus Driver
	Jodie Wager	Food Service Helper
	Barry Lowenhar	Teacher Aide
	Justin Dessert	School Bus Monitor
	Lynn Duffy	Teacher Aide
	Jerry Uttley III	Food Service Helper
	Olivia Damico	Teacher Aide
	Miles Rugg	School Bus Driver
	Jodie Wager	School Bus Monitor

THE STATE EDUCATION DEPARTMENT/ THE UNIVERSITY OF THE STATE OF NEW YORK ALBANY, NY 12234



Office of School Governance, Policy and Religious & Independent Schools
Room 475, Education Building Annex
Tel: (518) 474-6541
Email: transportation@nysed.gov

Transportation Contract Summer - Form TCS

C

School District/BOCES **VICTOR CSD**
SED BEDS CODE: **431701**

Transportation Contact	First Name:	Kelly	Last Name:	Clink
Contact Email:	clinkk@victorschools.org			
Telephone Number:	585-924-3252 ext 7110			
Business Official	First Name:	Christine	Last Name:	Griffin
Contact Email:	christine.griffin@victorschools.org			
Telephone Number:	585-924-3252 ext 1410			
Mailing Address:	953 High Street	Victor	NY	
	Street Address	City	ZIP	
Contract Type:	Summer Special Education		SSPC	
Contract Duration:	1 YEAR If individual contract or aggregate contracts is > 20k then contract must be bid			
Summer Program Type:	Separate Contract Required for Each Type		Special Education (4408)	
Summer Contract Identity	BOCES Monroe #1 ESY			
Specifications:	District will supply contractor with fuel			
	Provision for attendants and/or monitors		YES	
	Clause for increasing or decreasing service		YES	

AGREEMENT made on

7/7/2025

by and between

VICTOR CSD, County of **Ontario County, NY**
Name of School District/BOCES
party of the first part **BOCES MONROE #1**, party of the second part.
Name of Contractor

WITNESSETH. That whereas party of the first part is duly empowered (by the provisions of Section 1604, 1709, 2021, 2503, 4401 and 4402 of the Education Law) to enter into a contract for the purpose of providing transportation of said district for the period

of service to **begin on** **7/7/2025** w/ 1st date of school **7/7/2025**
and service to **end on** **8/17/2025**

NOW, THEREFORE, the said party of the first part hereby agrees to pay the said party of the second part

the sum of **3065.52** which is a **Lump Sum**

for providing such transportation on a suitable conveyance.

TOTAL ANTICIPATED ANNUAL COST **3065.52**

For a PIGGYBACKING CONTRACT list the contract number and the name of the originating school district.

Please Select District

If awarded through a **Request for Proposal** please enter the date of RFP

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Lisa Kostecki	VICTOR CSD	953 High St Victor, NY 14564
Type Name of Trustee or President of the Board of Education	Party of the First Part	Post Office Address
Matt Stevens	BOCES MONROE #1	25 O'Connor Rd, Fairport 14450
Type Name of Contractor Representative	Party of the Second Part	Post Office Address

COMPLIANCE CERTIFICATION. I certify that this contract was awarded in accordance with the competitive bidding provisions of Section 103 of the General Municipal Law, Section 305 (14) of the Education Law, and Section 156.1(b) of Commissioner of Education Regulations, or in accordance with the request for proposals provisions of Section 305(14) of the Education Law, and Section 156.12 of the Commissioner of Education Regulations. I also certify that this contract has been authorized by the voters in accordance with Section 1709(27) of the Education Law, and has been approved by the Superintendent of Schools in accordance with Section 3635(1) of the Education Law.

Approval Date: **7/7/2025**

Filed By:

Timothy Terranova

Type Name of Superintendent or Designee



THE STATE EDUCATION DEPARTMENT/THE UNIVERSITY OF THE STATE OF NEW YORK / ALBANY, NY 1223
Office of School Governance, Policy and Religious & Independent Schools
Room 1075, Education Building Annex
Tel: (518) 474-6541
Email: transportation@nysed.gov

Transportation Contract (TC) and Transportation Contract Summer (TCS) Signature Page

Please Select the type of contract you are providing an electronic signature:

Transportation Contract: ☐

Transportation Contract Summer: ☒

Contract Type: Summer Special Education SSPC

DESCRIPTION

TYPE

Contract Identity: BOCES Monroe #1 ESY

Agreement Date: 7/7/2025

Contract Begin Date: 7/7/2025

Contract End Date: 8/17/2025

Specifications: District will supply contractor with fuel
Provision for attendants and/or monitors
Clause for increasing or decreasing service

YES	☐	NO	☒
YES	☒	NO	☐
YES	☒	NO	☐

TOTAL ANTICIPATED AMOUNT: 3,065.52

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Signature or Trustee of President of the Board of Education Lisa Kostecki, President, Board of Education

Signature or Trustee of President of the Board of Education

Party of the First Part

Signature of Contractor Matt Stevens, Assistant Superintendent for Finance

Signature of Contractor

Party of the Second Part

COMPLIANCE CERTIFICATION. I certify that this contract was awarded in accordance with the competitive bidding provisions of Section 103 of the General Municipal Law, Section 305 (14) of the Education Law, and Section 156.1(b) of Commissioner of Education Regulations, or in accordance with the request for proposals provisions of Section 305(14) of the Education Law, and Section 156.12 of the Commissioner of Education Regulations. I also certify that this contract has been authorized by the voters in accordance with Section 1709(27) of the Education Law and has been approved by the Superintendent of Schools in accordance with Section 3635(1) of the Education Law.

Approval Date: 7/7/2025

Filed By: _____

Signature of Superintendent or designee



Office of School Governance, Policy and Religious & Independent Schools
Room 475, Education Building Annex
Tel: (518) 474-6541
Email: transportation@nysed.gov

Transportation Contract - Form TC

C

School District/BOCES	VICTOR CSD	
SED BEDS CODE:	431701	
Transportation Contact	First Name: Kelly	Last Name: Clink
Contact Email:	clinkk@victorschools.org	
Telephone Number:	585-924-3252 ext 7110	
Business Official	First Name: Christine	Last Name: Griffin
Contact Email:	christine.griffin@victorschools.org	
Telephone Number:	585-924-3252 ext 1410	
Mailing Address:	953 High Street	Victor 14564
	Street Address	City ZIP
Contract Type:	Special Education Only	SPC
Contract Duration:	1 YEAR If individual contract or aggregate contracts is > 20k then contract must be bid	
Contract Identity	SP ED Monroe #1 BOCES School Year	
Specifications:	District will supply contractor with fuel	
	Provision for attendants and/or monitors	YES
	Clause for increasing or decreasing service	YES

AGREEMENT made on 9/3/2025 by and between
VICTOR CSD, County of Ontario County, NY
 Name of School District/BOCES
 party of the first part BOCES MONROE #1, party of the second part.
 Name of Contractor

WITNESSETH. That whereas party of the first part is duly empowered (by the provisions of Section 1604, 1709, 2021, 2503, 4401 and 4402 of the Education Law) to enter into a contract for the purpose of providing transportation of said district for the period of

service to **begin** on 9/3/2025 w/ 1st date of school 9/3/2025
 and service to **end** on 6/30/2025

NOW, THEREFORE, the said party of the first part hereby agrees to pay the said party of the second part

the sum of 17590.06 which is a Lump Sum

for providing such transportation on a suitable conveyance.

TOTAL ANTICIPATED ANNUAL COST 17590.06

For a PIGGYBACKING CONTRACT list the contract number and the name of the originating school district.

Please Select District

If awarded through a **Request for Proposal** please enter the date of RFP

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Lisa Kostecki	VICTOR CSD	953 High Street Victor, NY 14564
Type Name of Trustee or President of the Board of Education	Party of the First Part	Post Office Address
Matt Stevens	BOCES MONROE #1	25 O'Connor Rd Fairport, NY 14450
Type Name of Contractor Representative	Party of the Second Part	Post Office Address

COMPLIANCE CERTIFICATION. I certify that this contract was awarded in accordance with the competitive bidding provisions of Section 103 of the General Municipal Law, Section 305 (14) of the Education Law, and Section 156.1(b) of Commissioner of Education Regulations, or in accordance with the request for proposals provisions of Section 305(14) of the Education Law, and Section 156.12 of the Commissioner of Education Regulations. I also certify that this contract has been authorized by the voters in accordance with Section 1709(27) of the Education Law, and has been approved by the Superintendent of Schools in accordance with Section 3635(1) of the Education Law.

Approval Date: 9/3/2025
 Filed By: Timothy Terranova
 Type Name of Superintendent or Designee



THE STATE EDUCATION DEPARTMENT/THE UNIVERSITY OF THE STATE OF NEW YORK / ALBANY, NY 1223
Office of School Governance, Policy and Religious & Independent Schools
Room 1075, Education Building Annex
Tel: (518) 474-6541
Email: transportation@nysed.gov

Transportation Contract (TC) and Transportation Contract Summer (TCS) Signature Page

Please Select the type of contract you are providing an electronic signature:

Transportation Contract: ☒ Transportation Contract Summer: ☐

Contract Type: Special Education Only SPC

DESCRIPTION

TYPE

Contract Identity: SP ED Monroe 1 BOCES School Year

Agreement Date: 9/3/2025

Contract Begin Date: 9/3/2025

Contract End Date: 6/30/2025

Specifications: District will supply contractor with fuel
Provision for attendants and/or monitors
Clause for increasing or decreasing service

YES	☐	NO	☒
YES	☒	NO	☐
YES	☒	NO	☐

TOTAL ANTICIPATED AMOUNT: 17,590.06

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Lisa Kostecki, President, BOE

Signature or Trustee of President
of the Board of Education

Party of the First Part

Matt Stevens, Assistant Superintendent for Finance

Signature of Contractor

Party of the Second Part

COMPLIANCE CERTIFICATION. I certify that this contract was awarded in accordance with the competitive bidding provisions of Section 103 of the General Municipal Law, Section 305 (14) of the Education Law, and Section 156.1(b) of Commissioner of Education Regulations, or in accordance with the request for proposals provisions of Section 305(14) of the Education Law, and Section 156.12 of the Commissioner of Education Regulations. I also certify that this contract has been authorized by the voters in accordance with Section 1709(27) of the Education Law and has been approved by the Superintendent of Schools in accordance with Section 3635(1) of the Education Law.

Approval Date: 9/3/2025

Filed By: _____

Signature of Superintendent or designee



Office of School Governance, Policy and Religious & Independent Schools
Room 1075, Education Building Annex
Tel: (518) 474-6541
Email: transportation@nysed.gov

Transportation Contract Extension - Form TCE**E752504**

School District/BOCES	VICTOR CSD		
SED BEDS CODE:	431701		
Transportation Contact	First Name:	Kelly	Last Name:
Contact Email:	clinkk@victorschools.org		
Telephone Number:	585-924-3252 ext 7110		
Business Official	First Name:	Christine	Last Name:
Contact Email:	christine.griffin@victorschools.org		
Telephone Number:	585-924-3252 ext 1410		
Mailing Address:	953 High Street	Victor	14564
	Street Address	City	ZIP
Contract Type:	Regular Home to School (can be public and/or nonpublic schools)		REG
Contract Duration:	1 YEAR		No action required
Contract Identity	Comfortable Drivers Only - School Year		
Specifications:	District will supply contractor with fuel		
	Provision for attendants and/or monitors		
	Clause for increasing or decreasing service		YES
	Cost Justification Form-only for CPI Pass Through Expenses		
WHERE AS a Transportation Contract AGREEMENT was made on			
	12/31/2021		by and between
	VICTOR CSD	, County of	Ontario County, NY
	Name of School District/BOCES		
party of the first part	COMFORTABLE TRANSPORTATION LLC	, party of the second part.	
	Name of Contractor		
NOW, THEREFORE, pursuant to the provisions of Section 305, subdivision 14 of the Education Law and Section 156.5 of the Regulations of the Commissioner of Education, the parties hereto mutually agree to extend the contract for a period commencing			
service to begin on	9/3/2025	w/ 1st date of school	9/3/2025
and service to end on	6/30/2025		
All of the items of said contract shall remain in full force and effect.			
IT IS FURTHER agreed that for services rendered during the period of this extension, the party of the first part shall pay the party of the second part the total annual			
amount or unit cost of	62.26	which is a	Price per Bus per Hour
TOTAL ANTICIPATED ANNUAL COST			239,078.40
For a PIGGYBACKING CONTRACT list the contract number and the name of the originating school district.			
IN WITNESS WHEREOF, the parties hereto have executed this extension of agreement on			
9/3/2025			
Lisa Kostecki	VICTOR CSD	953 High St Victor NY	
Type Name of Trustee or President of the Board of Education	Party of the First Part	Post Office Address	
Damon Mustacta	COMFORTABLE TRANSPORTATION LLC	150 Josons Dr Rochester	
Type Name of Contractor Representative	Party of the Second Part	Post Office Address	
COMPLIANCE CERTIFICATION. I certify that this contract extension has been approved by the Superintendent of Schools in accordance with the provisions of Education Law, section 3625.			
Approval Date:	9/3/2025		
Filed By:	Timothy Terranova		
	Type Name of Superintendent or Designee		



THE STATE EDUCATION DEPARTMENT/THE UNIVERSITY OF THE STATE OF NEW YORK / ALBANY, NY 1223
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Room 1075, Education Building Annex
Tel: (518) 474-6541
Email: transportation@nysed.gov

Transportation Contract Extension (TCE) / Contract Extension Summer (CES)

Signature Page

Please Select the type of contract you are providing an electronic signature:

Transportation Contract Extension: ☒

Contract Extension Summer: ☐

Contract Extension #: E752504

Contract Type: Home to School REG

	DESCRIPTION	TYPE
Contract Identity	Comfortable - Drivers Only - School Year	

Original Contract Agreement Date: 12/31/2021

Contract Extension Agreement Date: 9/3/2025

Contract Begin Date: 9/3/2025

Contract End Date: 6/30/2025

Specifications:	District will supply contractor with fuel	YES	☐	NO	☒
	Provision for attendants and/or monitors	YES	☐	NO	☒
	Clause for increasing or decreasing service	YES	☒	NO	☐
	Cost Justification Form- for CPI Pass Through Expenses	YES	☐	NO	☒

TOTAL ANTICIPATED COST: 239,078.40

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

	Lisa Kostecki, President, Board of Education
--	--

Signature of Trustee or President
of the Board of Education

Party of the First Part

	Damon Mustaca, Comfortable Transportation LLC
--	---

Signature of Contractor

Party of the Second Part

COMPLIANCE CERTIFICATION. I certify that this contract extension has been approved by the Superintendent of Schools in accordance with the provisions of Education Law, section 3625.

Approval Date:

Filed By:

Signature of Superintendent or designee



Office of School Governance, Policy and Religious & Independent Schools
Room 1075, Education Building Annex
Tel: (518) 474-6541
Email: transportation@nysed.gov

Transportation Contract Extension - Form TCE**C005986**

School District/BOCES	VICTOR CSD		
SED BEDS CODE:	431701		
Transportation Contact	First Name:	Kelly	Last Name:
Contact Email:	clinkk@victorschools.org		
Telephone Number:	585-924-3252 ext 7110		
Business Official	First Name:	Christine	Last Name:
Contact Email:	christine.griffin@victorschools.org		
Telephone Number:	585-924-3252 ext 1410		
Mailing Address:	953 High Street	Victor	14564
	Street Address	City	ZIP
Contract Type:	Regular & Special Education Pupils Combined		RSC
Contract Duration:	1 YEAR		No action required
Contract Identity	Transpo Bus Services (Rochester) - School Year		
Specifications:	District will supply contractor with fuel		
	Provision for attendants and/or monitors		YES
	Clause for increasing or decreasing service		YES
	Cost Justification Form-only for CPI Pass Through Expenses		

WHERE AS a Transportation Contract AGREEMENT was made on

3/13/2025

by and between

VICTOR CSD

, County of

Ontario County, NY

Name of School District/BOCES

party of the first part

TRANSPO BUS SERVICES (ROCHESTER)

, party of the second part.

Name of Contractor

NOW, THEREFORE, pursuant to the provisions of Section 305, subdivision 14 of the Education Law and Section 156.5 of the Regulations of the Commissioner of Education, the parties hereto mutually agree to extend the contract for a period commencing

service to begin on

9/3/2025

w/ 1st date of school

9/3/2025

and service to end on

6/30/2025**All of the items of said contract shall remain in full force and effect.**

IT IS FURTHER agreed that for services rendered during the period of this extension, the party of the first part shall pay the party of the second part the **total annual**

amount or unit cost of

which is a

Multiple Price Type**TOTAL ANTICIPATED ANNUAL COST****293,258.00**

For a PIGGYBACKING CONTRACT list the contract number and the name of the originating school district.

IN WITNESS WHEREOF, the parties hereto have executed this extension of agreement on

9/3/2025**Lisa Kostecki****VICTOR CSD****953 High St Victor NY**

Type Name of Trustee or President of the Board of Education

Party of the First Part

Post Office Address

Damon Mustacta**TRANSPO BUS SERVICES (ROCHESTER)****150 Josons Dr Rochester**

Type Name of Contractor Representative

Party of the Second Part

Post Office Address

COMPLIANCE CERTIFICATION. I certify that this contract extension has been approved by the Superintendent of Schools in accordance with the provisions of Education Law, section 3625.

Approval Date:

9/3/2025

Filed By:

Timothy Terranova

Type Name of Superintendent or Designee



THE STATE EDUCATION DEPARTMENT/THE UNIVERSITY OF THE STATE OF NEW YORK / ALBANY, NY 1223
Office of School Governance, Policy and Religious & Independent Schools
Room 1075, Education Building Annex
Tel: (518) 474-6541
Email: transportation@nysed.gov

Transportation Contract Extension (TCE) / Contract Extension Summer (CES) Signature Page

Please Select the type of contract you are providing an electronic signature:

Transportation Contract Extension: ☒

Contract Extension Summer: ☐

Contract Extension #: C005986

Contract Type: Regular & Special Education RSC

	DESCRIPTION	TYPE
Contract Identity	Transpo Bus Svcs (Rochester) School Year	

Original Contract Agreement Date: 3/13/2025

Contract Extension Agreement Date: 9/3/2025

Contract Begin Date: 9/3/2025

Contract End Date: 6/30/2025

Specifications: District will supply contractor with fuel
Provision for attendants and/or monitors
Clause for increasing or decreasing service
Cost Justification Form- for CPI Pass
Through Expenses

YES	☐	NO	☒
YES	☒	NO	☐
YES	☒	NO	☐
YES	☐	NO	☒

TOTAL ANTICIPATED COST: 293,258.00

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

	Lisa Kostecki, President, Board of Education
--	--

Signature of Trustee or President
of the Board of Education

Party of the First Part

	Damon Mustaca, Transpo Bus Svcs (Rochester)
--	---

Signature of Contractor

Party of the Second Part

COMPLIANCE CERTIFICATION. I certify that this contract extension has been approved by the Superintendent of Schools in accordance with the provisions of Education Law, section 3625.

Approval Date:

Filed By:

Signature of Superintendent or designee



953 High Street, Victor, New York 14564 www.victorschools.org p 585.924.3252 f 585.742.7023

Angela Affronti, *Director of Technology*

October 22, 2025

Board of Education,

Please surplus the items listed below with VCS tags:

MONITOR TAG #
011111
012004
016319
iPad Tag #
014907

Thank you.

Sincerely,

Angela Affronti

Victor Central School District

2026-2027 Budget Development Calendar

Pending Adoption at the November 13, 2025 BOE meeting

Date	Event
Thursday, November 13, 2025 <i>(Regular Board Meeting)</i>	2026-2027 Budget Calendar reviewed and adopted by the Board of Education
Thursday, December 11, 2025 <i>(Regular Board Meeting)</i>	Review the 2026-2027 Rollover Budget The budget updated with contractual raises and increases in employee benefits
Thursday January 15, 2026 <i>(Regular Board Meeting)</i>	Budget Status Update to the Board of Education - Transportation - supplies and materials - Operations and Maintenance - supplies and materials - Security - supplies and materials
Thursday, January 29, 2026 <i>(Budget Workshop)</i>	Budget Workshop/Budget Status - Building Budgets - supplies and materials
Thursday, February 12, 2026 <i>(Regular Board Meeting)</i>	Budget Status Update to the Board of Education - Office of Instruction - supplies and materials - Pupil Personnel Services - supplies and materials, tuition
Thursday, February 26, 2026 <i>(Budget Workshop)</i>	Budget Workshop/Budget Status - Revenues - Tax Cap Calculation
Friday, February 27, 2026	Deadline for Submission of the preliminary Tax Cap Calculation Information and District's Calculation of Tax Levy Limit to OSC, NYSED, and NYS Taxation and Finance
Wednesday, March 11, 2026 <i>(Regular Board Meeting)</i>	Budget Status Update to the Board of Education - Personnel Update
Thursday, March 26, 2026 <i>(Budget Workshop)</i>	Budget Workshop/Budget Status - Final changes based on projected or final state aid numbers (NYS Constitution requires NYS Budget Adoption by April 1)

Friday, April 3	First Legal Ad posting - Required at least 45 days prior to Budget Vote Legal notice of school budget hearing and budget vote. Must advertise 4 times within seven weeks of the vote with first publication at least 45 days before the date of the budget vote. Must be published in at least two newspapers of general circulation.
Thursday, April 16, 2026 <i>(Regular Board Meeting)</i>	Adopt the Budget Includes determining the tax levy for tax cap calculation
Friday, April 17, 2026	Publish 2nd Budget Legal Notice Last day to transmit "Property Tax Report Card" to SED. Due next business day following its approval by the school board, but no later than the 24th day before the budget vote.
Monday April 20, 2026	Deadline to accept submission of petitions for Board of Education candidates <i>Due to District Clerk by 5:00 PM</i> First sworn statement of campaign contributions to be filed with District Clerk and Commission of Education <i>(at least 30 days prior to vote)</i>
Tuesday, April 21, 2026	Drawing to determine order of Board of Education Candidates to appear on ballot <i>8:30 AM in the Business Office</i>
Friday, May 1, 2026	Publish 3rd Budget Legal Notice
Tuesday, May 5, 2026	Budget Hearing 7:00-7:30 PM in the JH/SH Performing Arts Center Meet the BOE Candidates sponsored by the PTSA 7:30-8:30 PM in the JH/SH Performing Arts Center
Friday, May 8, 2026	Mail Budget Notice to eligible voters No later than 6 days prior to Budget Vote Second sworn statement of campaign contributions to be filed with District Clerk and Commissioner of Education
Tuesday, May 12, 2026	Voter Registration 3 PM - 7 PM District Office Residents of the Victor Central School District who are registered, at their current address, to vote in general, county-wide elections and who have not had such registration canceled, will be automatically placed on the District voter register and need not pre-register to vote in School District votes.
Friday, May 15, 2026	Publish 4th Budget Legal Notice
Tuesday, May 19, 2026	Budget Vote and Election of Board of Education (3rd Tuesday in May) 6:00 AM - 9:00 PM in the Early Childhood School Boardroom
Monday, June 1, 2026	Last date for BOE candidates to file final sworn statement of campaign contributions with District Clerk and Commissioner of Education

****Fieldtrip Form Starting January 2025****

You have been requested to review the following:

Is this an overnight trip?:	Yes
Requestor's Email Address:	cronmillers@victorschools.org
Requestor's First Name:	Steve
Requestor's Last Name:	Cronmiller
School Building:	HS
Please select the correct Nurse for your building.:	HS, Kim Spitzer
Course / Grade Level of Students::	9-12
Select the appropriate type of field trip:	Extra curricular
Have BOTH the District and Building calendars been checked for potential conflicts?:	Yes
Estimated number of Students::	30
Departure Date::	Mar 06, 2026
Place of Departure::	Senior High Bus loop
Type of Transportation::	Charter bus
Departure Time::	2:30 PM
Destination (include EXACT address)::	Lake George
Time you plan to REACH your destination::	7:00 PM
Return Date::	Mar 08, 2026
Time you plan to LEAVE your destination::	3:00 PM
Estimated Round-Trip Mileage:	462 miles
Return Time::	7:30 PM

Would you like the bus to stay with the group or may it return at a different time?:	Yes, the bus can stay with the group
Arrangements for meals (if necessary)::	Some included , some are on their own.
Preparation: How will the student be prepared for the trip as an instructional activity?:	n/a
On trip: What instructional activities will occur on the trip?:	n/a
Upon Return: What activities will occur to enrich the experience and determine if the objectives were accomplished?:	n/a
What instructional provisions have been made to help participants keep up with other classes that they will miss?:	n/a
What specific instructional plans have been made for any student missing the field trip?:	n/a
Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.:	none necessary
Do you have any supporting documents such as an itinerary?:	Yes
Estimated Number of Chaperones (including teachers/staff/parents)::	3
Special arrangements, instructions, or comments::	n/a
Will you be requesting this trip again next year?:	Maybe
School and/or District Funding Requested?:	No
If fundraising is involved, please describe::	n/a
Who will be paying for bus transportation (if someone other than VCSD)?:	Included in trip cost
Out of Pocket Cost to Student (if any)::	\$449
Cost to Chaperone (if any)::	\$0
Cost Breakdown per Student - Event Fee::	\$449

Cost Breakdown per Student - Meals::	\$50
Cost Breakdown per Student - Travel::	0
Cost Breakdown per Student - Other::	0
Cost Breakdown per Student TOTAL::	\$449
Short Description or Name of Field Trip:	Trip to Lake George and Gore Mt, this has been an annual trip for the SH, to ski and snowboard for two days in the late winter. We have run this trip or similar since 2005.
If you have a supporting itinerary please email it to selleckk@victorschools.org PLEASE NOTE- Itineraries are MANDATORY for overnight trips. Please include the name of the club on the top of the itinerary.:	Yes, I email the itinerary to selleckk@victorschools.org
Email Address:	cronmillers@victorschools.org

Approval history

In progress

Copy Sent to clinkk@victorschools.org
Approved by kathryn.pyle@victorschools.org
Approved by finterk@victorschools.org
Copy Sent to renkertk@victorschools.org
Approved by clinkk@victorschools.org

****Fieldtrip Form Starting January 2025****

You have been requested to review the following:

Is this an overnight trip?:	Yes
Requestor's Email Address:	stoneda@victorschools.org
Requestor's First Name:	Dan
Requestor's Last Name:	Stone
School Building:	HS
Please select the correct Nurse for your building.:	HS, Kim Spitzer
Course / Grade Level of Students::	Boys Varsity Lacrosse
Select the appropriate type of field trip:	Athletics
Have BOTH the District and Building calendars been checked for potential conflicts?:	Yes
Estimated number of Students::	35
Departure Date::	Mar 30, 2026
Place of Departure::	Buffalo Airport
Type of Transportation::	Flying (Choice of with Team or Family)
Departure Time::	3:00 AM
Destination (include EXACT address)::	Games w/St. Thomas Aquinas (Tues 3/31) and St. Andrews (Thurs 4/2) are confirmed; we are working to schedule practices Monday 3/30 and Wednesday 4/1.
Time you plan to REACH your destination::	9:30 AM
Return Date::	Apr 03, 2026
Time you plan to LEAVE your destination::	9:00 AM

Estimated Round-Trip Mileage:	1-2K Miles (Flying)
Return Time::	4:30 PM
Would you like the bus to stay with the group or may it return at a different time?:	No, the bus can return at a different time
Arrangements for meals (if necessary)::	Provided Booster Club (Breakfast/Lunch/Diner/Snacks)
Preparation: How will the student be prepared for the trip as an instructional activity?:	Part of Season - 2 Non-Conference Games
On trip: What instructional activities will occur on the trip?:	Players will learn to prepare and organize personal and athletic necessities, compete after lengthy travel, manage adversity, and work as a team to achieve seasonal goals.
Upon Return: What activities will occur to enrich the experience and determine if the objectives were accomplished?:	Team and personal reflection of performance using game film.
What instructional provisions have been made to help participants keep up with other classes that they will miss?:	With the trip occurring over Spring Break, there will be no impact on academics.
What specific instructional plans have been made for any student missing the field trip?:	The itinerary for this trip parallels the trip experienced in 2023, 2024, and 2025; players and families are well aware of how the trip will operate. - Only Difference... this trip is fully funded by the Booster Club for any/all rostered players to participate
Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.:	n/a
Do you have any supporting documents such as an itinerary?:	Yes
Estimated Number of Chaperones (including teachers/staff/parents)::	4
Special arrangements, instructions, or comments::	Itinerary will be provided via email outlining all activities, practices, food

	and contests for the entire trip along with estimated expenses.
Will you be requesting this trip again next year?:	Maybe
School and/or District Funding Requested?:	Yes
If fundraising is involved, please describe::	4 Different Fundraising opportunities plus Private Donations (More information after BOE Approval)
Who will be paying for bus transportation (if someone other than VCSD)?:	VCSD - will provide transportation to the Buffalo Airport and back. All other transportation will be chartered by the Booster Club
Out of Pocket Cost to Student (if any)::	None - Fundraising by Booster Club
Cost to Chaperone (if any)::	None - Fundraising by Booster Club
Cost Breakdown per Student - Event Fee::	\$225
Cost Breakdown per Student - Meals::	\$200
Cost Breakdown per Student - Travel::	\$688
Cost Breakdown per Student - Other::	0
Cost Breakdown per Student TOTAL::	\$1,113
Short Description or Name of Field Trip:	Spring Break Trip/Non-League Games
If you have a supporting itinerary please email it to selleckk@victorschools.org PLEASE NOTE- Itineraries are MANDATORY for overnight trips. Please include the name of the club on the top of the itinerary.:	Yes, I email the itinerary to selleckk@victorschools.org
Email Address:	stoneda@victorschools.org