

Clintondale Community Schools
RESOLUTION FOR THE ADOPTION OF GENERAL APPROPRIATIONS

RESOLVED, that this resolution shall be the General Appropriations of Clintondale Community Schools for the fiscal year 2025-2026, and the disposition of all income received by Clintondale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Clintondale Community Schools for the fiscal year 2025-2026 is as follows:

REVENUES:	
Local	3,391,175
State	22,780,796
Federal	1,685,872
Other sources	1,380,711
Total Revenues	<u>\$ 29,238,554</u>
Fund balance, July 1, 2025, expected	2,783,852
Less appropriated fund balance	0
Fund balance available to appropriate	<u>\$ 2,783,852</u>
Total available to appropriate	<u>\$ 32,022,406</u>

BE IT FURTHER RESOLVED, that \$ 32,022,406 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Instruction:	
110 Basic	11,508,042
120 Added Needs	4,453,872
Support Services:	
210 Support Services-Pupil	2,131,136
220 Support Services-Instructional Staff	347,508
230 General Administration	656,688
240 School Administration	1,845,673
250 Business	871,619
260 Operations and Maintenance	3,387,157
270 Pupil Transportation	1,100,628
280 Central Administration	1,186,339
290 Athletics	517,065
300 Community Services	43,463
400 Indirect Federal	978,300
500 Other Financing Sources (Uses)	155,338
600 Operating Transfers	55,000
Total appropriated	<u>\$ 29,237,828</u>
Fund balance, June 30, 2026 estimated	<u>\$ 2,784,578</u>

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

THIS APPROPRIATION RESOLUTION IS TO TAKE EFFECT UPON APPROVAL



Lisa Valerio-Nowc, Secretary