

**FY26 Title I Approved Activities
11/3/2025**

Function	Function Desc	Object	Object Descr	Organization	Total	Narrative Description
100	Instruction	100	Salaries	Robert Smalls Leadership Academy	\$ 333,722	For small instructional groups, employ 2.5 interventionist (\$206,210) Provide up to 2 teaching assistants in the elementary classrooms to support instruction. (\$56,000) Employee a 2 behavior interventionists to support the needs of students in grades K-8. (\$63000) Provide extra duty pay for staff to supervise the before school intervention hour. 3 people for 7 hours per week for 38 weeks (\$8,512)
100	Instruction	200	Employee Ben	Robert Smalls Leadership Academy	\$ 130,471	For small instructional groups, employ 2.5 interventionist Provide up to 2 teaching assistants in the elementary classrooms to support instruction. Employee a 2 behavior interventionists to support the needs of students in grades K-8. Provide extra duty pay for staff to supervise the before school intervention hour. 3 people for 7 hours per week for 38 weeks
100	Instruction	400	Supplies and I	Robert Smalls Leadership Academy	\$ 14,378	Provide appropriate supplemental instructional materials and supplies which include a variety of tools and resources that educators use to plan and deliver instruction. These tools are used in instructional activities, which include active learning and assessment and in which all materials are designed for use by pupils and their teachers as a learning resource and help pupils to acquire facts, skills, or opinions or to develop cognitive processes. Instructional materials/supplies may be printed or nonprinted, and may include books, technology-based materials, other educational materials, and curriculum-based tests. Supplies may include the following: paper, crayons, pencils, pens, markers, colored pencils, chart paper, glue, index cards, tape, card stock, staplers, staples, journals, composition books, erasers, presentation materials, etc.
188	Parenting/Fam	300	Purchased Se	Robert Smalls Leadership Academy	\$ 6,614	Provide prepared food items at all parent activities to encourage greater attendance. Items to include such as pizza, subs, fast food trays. Planned activities include Literacy, Math, and ESOL Parent Nights.
188	Parenting/Fam	400	Supplies and I	Robert Smalls Leadership Academy	\$ 1,189	Provide support for parent and family engagement activities through the use of supplies such as parenting literature.

FY26 Title I Approved Activities
11/3/2025

Function	Function Desc	Object	Object Descr	Organization	Total	Narrative Description
220	Instructional St	300	Purchased Se	Robert Smalls Leadership Academy	\$ 31,760	<p>Provide professional development training in mathematics to ensure alignment in curriculum and instruction is high quality. All math teachers in grades 6-8 will attend the training. Historically our Math scores have been below average. This training specifically is tailored to teacher's content knowledge. The training will build teacher and student capacity through examination of the standards, tasks, and assessments. (\$18,800)</p> <p>Leader in Me coaching subscription ongoing job embedded training to build the capacity of teachers. (\$12,960)</p> <p>Note: PD Tracker form in Related Documents</p>
220	Instructional St	600	Other Objects	Robert Smalls Leadership Academy	\$ 5,100	<p>Annual Membership provides Leader in Me Schools with a content license and key resources that ensure every school experience transformational results. With Annual Membership, all schools can achieve greatness as they:</p> <p>Onboard new staff in Leader in Me, Develop leadership skills in students. Align with new district initiatives. Sustain school culture. Achieve schoolwide goals. Build Lighthouse Team capacity. Expand principal leadership capabilities. Engage parent and community support. Inspire personal growth in staff.</p>