Snohomish School District No.201

FISCAL YEAR 2025-2026

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Snohomish School District No.201

FISCAL YEAR 2025-2026

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Snohomish School District No.201

F-195 BUDGET

CERTIFICATION

As Secretary to the Board of Directors of Snohomish School District School District No. 201 of Snohomish County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;
(a) established the total appropriation expenditure amount for each fund for the fiscal year; and
(b) the budget for each fund represents the budget as adopted by the Board of Directors; and
(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors	Budget Adoption Date	Signed Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2025 through August 31, 2026.

ESD Superintendent or Designee	Signed Date
OSPI Representative	Signed Date

Lock and Print Date: 07/03/2025

Snohomish School District No.201

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	209,847,525	2,736,929	32,050,961	11,763,871	1,640,958
Total Appropriation (Expenditures)	211,108,222	3,417,480	50,097,343	12,168,737	6,381,233
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXXX	400,000	9,325,000	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-1,260,696	-680,551	-18,446,381	-9,729,865	-4,740,275
Beginning Total Fund Balance	17,743,466	1,234,416	39,967,585	9,749,866	4,765,275
Ending Total Fund Balance	16,482,769	553,865	21,521,203	20,000	25,000
SECTION B: EXCESS LEVIES FOR 2026 COLLECTION					
Excess levies approved by voters for 2026 collection	31,524,444	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2026 collection after rollback	31,524,444	XXXXX	31,000,000	10,157,876	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Snohomish School District No.201

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	9,420.03		9,399.50		9,603.00	
FTE Certificated Employees	633.129		651.985		660.729	
FTE Classified Employees	335.655		349.965		362.538	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	181,295,182		197,355,862		209,847,525	
Total Expenditures	178,323,435		198,865,283		211,108,222	
Total Beginning Fund Balance	16,187,422		16,700,000		17,743,466	
Total Ending Fund Balance	16,943,466		15,190,579		16,482,769	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	98,852,846	55.43	109,214,157	54.92	115,562,520	54.74
Federal Special Purpose Funding	48,226	0.03	33,679	0.02	0	0.00
Special Education Instruction	26,323,462	14.76	27,748,270	13.95	32,336,495	15.32
Vocational Instruction	5,986,523	3.36	6,246,192	3.14	6,543,067	3.10
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	3,689,130	2.07	4,931,765	2.48	4,643,817	2.20
Other Instructional Programs	1,312,243	0.74	11,266,920	5.67	11,201,948	5.31
Community Services	4,512,706	2.53	4,598,397	2.31	5,239,492	2.48
Support Services	37,598,298	21.08	34,825,903	17.51	35,580,883	16.85
Total - Program Groups	178,323,435	100.00	198,865,283	100.00	211,108,222	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	100,237,116	56.21	117,631,923	59.15	125,981,148	59.68
Teaching Support	20,333,085	11.40	26,813,369	13.48	28,902,914	13.69
Other Supportive Activities	33,063,711	18.54	29,614,625	14.89	31,280,762	14.82
Building Administration	10,254,183	5.75	11,069,577	5.57	11,110,563	5.26
Central Administration	12,880,409	7.22	13,735,789	6.91	13,832,835	6.55
Total - Activity Groups	178,323,435	100.00	198,865,283	100.00	211,108,222	100.00

Snohomish School District No.201

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	82,482,420	46.25	89,044,573	44.78	92,984,678	44.05
Classified Salaries	27,697,806	15.53	30,153,935	15.16	32,484,537	15.39
Employee Benefits and Payroll Taxes	35,967,177	20.17	38,276,399	19.25	39,109,604	18.53
Supplies, Instructional Resources and Noncapitalized Items	5,314,128	2.98	12,913,518	6.49	14,073,028	6.67
Purchased Services	22,253,022	12.48	27,823,215	13.99	31,842,615	15.08
Travel	218,101	0.12	151,034	0.08	155,151	0.07
Capital Outlay	4,390,781	2.46	502,609	0.25	458,609	0.22
Total - Objects	178,323,435	100.00	198,865,283	100.00	211,108,222	100.00

Snohomish School District No.201

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2023-2024	Budget 2/ 2024-2025	Budget 3/ 2025-2026
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	667.49	611.00	609.00
2. Grade 1	665.33	660.00	668.00
3. Grade 2	677.02	695.00	675.00
4. Grade 3	692.49	701.00	702.00
5. Grade 4	669.35	711.00	737.00
6. Grade 5	692.49	692.00	724.00
7. Grade 6	633.21	721.00	696.00
8. Grade 7	703.39	650.00	722.00
9. Grade 8	647.34	728.00	657.00
10. Grade 9	794.50	722.00	871.00
11. Grade 10	779.44	778.00	781.00
12. Grade 11 (excluding Running Start)	655.52	647.00	655.00
13. Grade 12 (excluding Running Start)	634.18	587.00	597.00
14. SUBTOTAL	**8,911.75**	**8,903.00**	**9,094.00**
15. Running Start	214.53	213.00	220.00
16. Dropout Reengagement Enrollment	6.75	5.50	5.00
17. ALE Enrollment	287.00	278.00	284.00
18. TOTAL K-12	**9,420.03**	**9,399.50**	**9,603.00**
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	633.13	651.99	660.729
2. General Fund FTE Classified Employees /4	335.66	349.97	362.538

1/ Enrollment are the average counts at school years end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Snohomish School District No.201

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1000 | Local Taxes	25,554,824	28,315,818	30,659,184
2000 | Local Nontax Support	7,135,873	6,449,006	7,450,614
3000 | State, General Purpose	103,390,124	108,626,308	113,270,869
4000 | State, Special Purpose	28,214,198	29,437,585	32,984,017
5000 | Federal, General Purpose	22,915	15,000	15,000
6000 | Federal, Special Purpose	6,218,642	14,760,297	14,874,608
7000 | Revenues from Other School Districts	45,782	45,000	34,000
8000 | Revenues from Other Entities	887,863	1,176,848	1,229,233
9000 | Other Financing Sources	9,824,959	8,530,000	9,330,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	**181,295,182**	**197,355,862**	**209,847,525**
EXPENDITURES			
00 | Regular Instruction	98,852,846	109,214,157	115,562,520
10 | Federal Special Purpose Funding	48,226	33,679	0
20 | Special Education Instruction	26,323,462	27,748,270	32,336,495
30 | Vocational Education Instruction	5,986,523	6,246,192	6,543,067
40 | Skill Center Instruction	0	0	0
50 and 60 | Compensatory Education Instruction	3,689,130	4,931,765	4,643,817
70 | Other Instructional Programs	1,312,243	11,266,920	11,201,948
80 | Community Services	4,512,706	4,598,397	5,239,492
90 | Support Services	37,598,298	34,825,903	35,580,883
B. TOTAL EXPENDITURES	**178,323,435**	**198,865,283**	**211,108,222**
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	**2,215,702**	**0**	**0**
D. OTHER FINANCING USES (G.L.535) 2/	**0**	**0**	**0**
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	**756,045**	**-1,509,420**	**-1,260,696**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	386,338	0	0
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	416,529	0	0

Snohomish School District No.201

SUMMARY OF GENERAL FUND BUDGET

		(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.830	Restricted for Debt Service	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	1,668,862	0	0
G.L.845	Restricted for Self-Insurance	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.870	Committed to Other Purposes	0	0	0
G.L.872	Committed to Economic Stabilization	0	0	0
G.L.873	Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875	Assigned to Contingencies	0	0	0
G.L.884	Assigned to Other Capital Projects	0	0	0
G.L.888	Assigned to Other Purposes	5,105,623	7,700,000	8,743,466
G.L.890	Unassigned Fund Balance	8,372,814	0	0
G.L.891	Unassigned to Minimum Fund Balance Policy	0	9,000,000	9,000,000
F.	**TOTAL BEGINNING FUND BALANCE**	**16,187,422**	**16,700,000**	**17,743,466**
G.	**G.L.898 Accounting Changes and Error Corrections**	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE				
G.L.810	Restricted for Other Items	0	0	0
G.L.815	Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821	Restricted for Carryover of Restricted Revenues	421,021	0	0
G.L.823	Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825	Restricted for Skill Center	0	0	0
G.L.828	Restricted for Carryover of Food Service Revenue	416,529	0	0
G.L.830	Restricted for Debt Service	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	2,452,739	0	0
G.L.845	Restricted for Self-Insurance	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.870	Committed to Other Purposes	0	0	0
G.L.872	Committed to Economic Stabilization	0	0	0
G.L.873	Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875	Assigned to Contingencies	0	0	0
G.L.884	Assigned to Other Capital Projects	0	0	0
G.L.888	Assigned to Other Purposes	4,697,982	5,546,991	6,482,770
G.L.890	Unassigned Fund Balance	0	0	0

Snohomish School District No.201

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.891 Unassigned to Minimum Fund Balance Policy	8,916,172	9,643,588	10,000,000
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	**16,943,466**	**15,190,579**	**16,482,769**

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
LOCAL TAXES				
1100	Local Property Tax	25,548,043	28,308,282	30,651,368
1300	Sale of Tax Title Property	0	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	6,782	7,535	7,816
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
1000	**TOTAL LOCAL TAXES**	**25,554,824**	**28,315,818**	**30,659,184**
LOCAL SUPPORT NONTAX				
2100	Tuitions and Fees, Unassigned	132,065	65,000	100,000
2122	Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131	Secondary Vocational Education Tuition	0	0	0
2145	Skill Center Tuitions and Fees	0	0	0
2171	Traffic Safety Education Fees	0	0	0
2173	Summer School Tuition and Fees	0	0	0
2186	Community School Tuition and Fees	7,832	0	7,000
2188	Childcare Tuitions and Fees	0	0	0
2200	Sales of Goods, Supplies, and Services, Unassigned	2,772,471	185,000	195,000
2231	Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	129	100	50
2245	Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288	Childcare, Sales of Goods, Supplies and Services	0	0	0
2289	Other Community Svcs Sales of Goods, Supplies and Svcs	214,641	2,743,947	3,324,550
2298	School Food Services, Sales of Goods, Supplies and Svcs	1,368,663	1,468,000	1,557,000
2300	Investment Earnings	710,093	480,000	600,000
2400	Interfund Loan Interest Earnings	0	0	0
2450	Other Interest Earnings	0	0	0
2500	Gifts and Donations	726,461	250,000	450,000
2600	Fines and Damages	14,233	8,000	10,000
2700	Rentals and Leases	883,946	883,500	899,400
2800	Judgement and Settlements	0	10,000	10,000
2900	Local Support Nontax, Unassigned	286,043	355,459	297,614
2998	Local School Food Services-non NSLP	0	0	0
2000	**TOTAL LOCAL SUPPORT NONTAX**	**7,135,873**	**6,449,006**	**7,450,614**

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
STATE, GENERAL PURPOSE				
3100	Apportionment	100,640,465	105,837,276	110,086,097
3121	Special Education--General Apportionment	2,738,248	2,764,032	3,177,772
3300	Local Effort Assistance	0	0	0
3600	State Forests	11,411	25,000	7,000
3900	Other State General Purpose, Unassigned	0	0	0
3000	**TOTAL STATE, GENERAL PURPOSE**	**103,390,124**	**108,626,308**	**113,270,869**
STATE, SPECIAL PURPOSE				
4100	Special Purpose, Unassigned	16,000	0	0
4109	Transition To Kindergarten	141,621	831,061	836,528
4121	Special Education	17,762,159	18,202,617	20,893,753
4122	Special Ed-Infants and Toddlers-State	0	0	0
4126	State Institutions, Special Education	0	0	0
4155	Learning Assistance	1,506,024	1,671,822	1,744,735
4156	State Institutions, Centers, and Homes, Delinquent	0	0	0
4158	Special and Pilot Programs	563,776	555,500	528,816
4159	Institutions-Juveniles in Adult Jails	0	0	0
4165	Transitional Bilingual	1,120,331	1,161,701	1,198,660
4174	Highly Capable	334,424	348,963	362,945
4188	Childcare	0	0	0
4198	School Food Services	115,340	35,000	7,418,580
4199	Transportation--Operations	6,630,921	6,630,921	0
4300	Other State Agencies, Unassigned	300	0	0
4321	Special Education--Other State Agencies	0	0	0
4322	Special Education-Infants and Toddlers-State	0	0	0
4326	State Institutions--Special Education--Other State Agcs	0	0	0
4356	State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358	Special and Pilot Programs--Other State Agencies	23,302	0	0
4365	Transitional Bilingual--Other State Agencies	0	0	0
4388	Childcare--Other State Agencies	0	0	0
4398	School Food Services--Other State Agencies	0	0	0
4399	Transportation--Operations--Other State Agencies	0	0	0
4000	**TOTAL STATE, SPECIAL PURPOSE**	**28,214,198**	**29,437,585**	**32,984,017**

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
FEDERAL, GENERAL PURPOSE				
5200	General Purpose Direct Federal Grants, Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5329	Impact Aid, Special Education Funding	0	0	0
5400	Federal in lieu of Taxes	0	0	0
5500	Federal Forests	22,915	15,000	15,000
5600	Qualified Bond Interest Credit - Federal	0	0	0
5700	Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
5000	**TOTAL FEDERAL, GENERAL PURPOSE**	**22,915**	**15,000**	**15,000**
FEDERAL, SPECIAL PURPOSE				
6100	Special Purpose, OSPI, Unassigned	0	0	0
6109	Transition To Kindergarten	282,766	0	0
6111	Federal Special Purpose—SLFRF	0	0	0
6112	Federal Special Purpose—ESSER II	0	0	0
6113	Federal Special Purpose—ESSER III	4,196	0	0
6114	Federal Special Purpose ESSER III Learning Loss	0	0	0
6118	Federal Special Purpose—Reserved G	0	0	0
6119	Federal Special Purpose—Cares Act – Other	46,744	0	0
6121	Special Education--Medicaid Reimbursement	0	0	0
6122	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123	SP,Ed, Sup, IDEA, Fed	0	0	0
6124	Special Education--Supplemental	2,031,213	2,126,000	2,137,600
6125	Special Education-Infants and Toddlers-Federal	0	0	0
6138	Secondary Vocational Education	67,428	40,000	50,000
6146	Skill Center	0	0	0
6151	Disadvantaged ESEA Disadvantaged, Fed	357,665	907,826	927,631
6152	School Improve, Fed Other Title Grants under ESEA, Fed	242,475	190,682	252,602
6153	Migrant ESEA Migrant, Federal	64,258	58,000	47,630
6154	Reading First, Federal	0	0	0
6157	Institutions, Neglected and Delinquent	0	0	0
6161	Head Start	0	0	0
6162	Math & Science--Professional Development	0	0	0
6164	Limited English Proficiency (formerly Bilingual)	51,548	56,359	72,715
6167	Indian Education JOM	0	0	0

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6168	Indian Education, ED	0	0	0
6176	Targeted Assistance ESSER I	0	0	0
6178	Youth Training Programs	0	0	0
6188	Childcare	0	0	0
6189	Other Community Services	0	0	0
6198	School Food Services	1,465,019	1,100,000	1,100,000
6199	Transportation--Operations	0	0	0
6200	Direct Special Purpose Grants	100,080	0	0
6210	E-Rate	0	5,000	0
6211	Federal Special Purpose—SLFRF	0	0	0
6212	Federal Special Purpose—ESSER II	0	0	0
6213	Federal Special Purpose—ESSER III	0	0	0
6214	Federal Special Purpose ESSER III Learning Loss	0	0	0
6218	Federal Special Purpose—Reserved G	0	0	0
6219	Federal Special Purpose—Cares Act – Other	727,612	0	0
6221	Special Education--Medicaid Reimbursement	0	0	0
6222	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223	SP,Ed, Sup, IDEA, Fed	0	0	0
6224	Special Education--Supplemental	0	0	0
6225	Special Education-Infants and Toddlers-Federal	0	0	0
6238	Secondary Vocational Education	0	0	0
6246	Skill Center	0	0	0
6251	Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252	School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253	ESEA Migrant, Federal	0	0	0
6254	Reading First, Federal	0	0	0
6257	Institutions, Neglected and Delinquent	0	0	0
6261	Head Start	0	0	0
6262	Math & Science--Professional Development	0	0	0
6264	Limited English Proficiency (formerly Bilingual)	0	0	0
6267	Indian Education JOM	0	0	0
6268	Indian Education, ED	0	0	0
6276	Targeted Assistance ESSER I	0	0	0
6278	Youth Training, Direct Grants	0	96,430	96,430
6288	Childcare	0	0	0

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6289	Other Community Services	0	0	0
6298	School Food Services	0	0	0
6299	Transportation--Operations	0	0	0
6300	Federal Grants Through Other Agencies, Unassigned	287,711	10,000,000	10,000,000
6310	Medicaid Administrative Match	0	0	0
6311	Federal Special Purpose—SLFRF	0	0	0
6312	Federal Special Purpose—ESSER II	0	0	0
6313	Federal Special Purpose—ESSER III	0	0	0
6314	Federal Special Purpose ESSER III Learning Loss	0	0	0
6318	Federal Special Purpose—Reserved G	0	0	0
6319	Federal Special Purpose—Cares Act – Other	0	0	0
6321	Special Education--Medicaid Reimbursement	71,116	20,000	10,000
6322	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323	SP,Ed, Sup, IDEA, Fed	0	0	0
6324	Special Education--Supplemental	0	0	0
6325	Special Education-Infants and Toddlers-Federal	0	0	0
6338	Secondary Vocational Education	0	0	0
6346	Skill Center	0	0	0
6351	Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352	School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353	Migrant ESEA Migrant, Federal	0	0	0
6354	Reading First, Federal	0	0	0
6357	Institutions, Neglected and Delinquent	0	0	0
6361	Head Start	0	0	0
6362	Math & Science--Professional Development	0	0	0
6364	Limited English Proficiency (formerly Bilingual)	0	0	0
6367	Indian Education JOM	0	0	0
6368	Indian Education, ED	0	0	0
6376	Targeted Assistance ESSER I	0	0	0
6378	Youth Training Programs	0	0	0
6388	Childcare	166,742	0	0
6389	Other Community Services	0	0	0
6398	School Food Services	0	0	0
6399	Transportation--Operations	0	0	0
6998	USDA Commodities	252,071	160,000	180,000

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6000 TOTAL FEDERAL, SPECIAL PURPOSE	**6,218,642**	**14,760,297**	**14,874,608**
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 | Program Participation, Unassigned	45,782	45,000	34,000
7121 | Special Education	0	0	0
7122 | Special Education-Infants and Toddlers	0	0	0
7131 | Vocational Education	0	0	0
7145 | Skill Center	0	0	0
7189 | Other Community Services	0	0	0
7197 | Support Services	0	0	0
7198 | School Food Services	0	0	0
7199 | Transportation	0	0	0
7301 | Nonhigh Participation	0	0	0
7000 | TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	**45,782**	**45,000**	**34,000**
REVENUES FROM OTHER ENTITIES			
8100 | Governmental Entities	220,610	307,360	307,467
8101 | Governmental Entities-Enrichment	0	0	0
8188 | Childcare	661,229	864,488	918,766
8189 | Community Services	0	0	0
8198 | School Food Services	0	0	0
8199 | Transportation	0	0	0
8200 | Private Foundations	6,025	5,000	3,000
8500 | Nonfederal, ESD	0	0	0
8521 | Educational Service Districts-Special Education	0	0	0
8522 | Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	**887,863**	**1,176,848**	**1,229,233**
OTHER FINANCING SOURCES			
9100 | Sale of Bonds	0	0	0
9300 | Sale of Equipment	19,450	5,000	5,000
9400 | Insurance Recoveries	0	0	0
9500 | Long-Term Financing	3,662,724	0	0
9900 | Transfers	0	0	0
9901 | Transfers (local resources)	6,142,785	8,525,000	9,325,000
9000 TOTAL OTHER FINANCING SOURCES	**9,824,959**	**8,530,000**	**9,330,000**

Snohomish School District No.201

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
TOTAL REVENUES AND OTHER FINANCING SOURCES	**181,295,182**	**197,355,862**	**209,847,525**

Snohomish School District No.201

EXPENDITURE BY PROGRAM

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REGULAR INSTRUCTION			
01 | Basic Education	95,590,775	105,613,996	111,444,808
02 | Alternative Learning Experience	2,815,545	2,806,937	3,256,856
03 | Basic Education - Dropout Reengagement	61,164	0	65,000
09 | Transition to Kindergarten	385,362	793,224	795,856
00 | TOTAL REGULAR INSTRUCTION	**98,852,846**	**109,214,157**	**115,562,520**
FEDERAL SPECIAL PURPOSE FUNDING			
11 | Federal Special Purpose - SLFRF	0	0	0
12 | Federal Special Purpose - ESSER II	0	0	0
13 | Federal Special Purpose - ESSER III	3,755	0	0
14 | Federal Special Purpose ESSER III Learning Loss	0	0	0
18 | Federal Special Purpose - Reserved G	0	0	0
19 | Federal Special Purpose - Cares Act – Other	44,472	33,679	0
10 | TOTAL FEDERAL SPECIAL PURPOSE FUNDING	**48,226**	**33,679**	**0**
SPECIAL EDUCATION INSTRUCTION			
21 | Special Education, Supplemental, State	24,385,951	25,479,845	30,304,856
22 | Special Education, Infants and Toddlers, State	0	0	0
23 | Special Education, ARP, IDEA, Federal	0	0	0
24 | Special Education, Supplemental, Federal	1,937,511	2,268,425	2,031,639
25 | Special Education, Infants and Toddlers, Federal	0	0	0
26 | Special Education, Institutions, State	0	0	0
29 | Special Education, Other, Federal	0	0	0
20 | TOTAL SPECIAL EDUCATION INSTRUCTION	**26,323,462**	**27,748,270**	**32,336,495**
VOCATIONAL EDUCATION INSTRUCTION			
31 | Vocational, Basic, State	4,644,068	4,891,623	5,065,846
34 | Middle School Career and Technical Education, State	1,277,833	1,314,181	1,429,602
38 | Vocational, Federal	64,622	40,388	47,619
39 | Vocational, Other Categorical	0	0	0
30 | TOTAL VOCATIONAL EDUCATION INSTRUCTION	**5,986,523**	**6,246,192**	**6,543,067**
SKILL CENTER INSTRUCTION			
45 | Skill Center, Basic, State	0	0	0

Snohomish School District No.201

EXPENDITURE BY PROGRAM

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
46 | Skill Center, Federal	0	0	0
47 | Skill Center - Facility Upgrades	0	0	0
40 | TOTAL SKILL CENTER INSTRUCTION	**0**	**0**	**0**
COMPENSATORY EDUCATION INSTUCTION			
51 | Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	340,276	866,494	882,534
52 | Other Title Grants under ESEA-Federal	230,687	182,000	214,634
53 | Migrant ESEA Migrant, Federal	61,134	124,784	96,193
54 | Reading First, Federal	0	0	0
55 | Learning Assistance Program (LAP), State	1,420,275	1,872,406	1,659,913
56 | State Institutions, Centers and Homes, Delinquent	0	0	0
57 | State Institutions, Neglected and Delinquent, Federal	0	0	0
58 | Special and Pilot Programs, State	555,953	572,521	580,977
59 | Institutions - Juveniles in Adult Jails	0	0	0
61 | Head Start, Federal	0	0	0
62 | Math and Science, Professional Development, Federal	0	0	0
64 | Limited English Proficiency, Federal	49,042	53,793	69,180
65 | Transitional Bilingual, State	1,031,763	1,259,767	1,140,386
67 | Indian Education, Federal, JOM	0	0	0
68 | Indian Education, Federal, ED	0	0	0
69 | Compensatory, Other	0	0	0
50 and 60 | TOTAL COMPENSATORY EDUCATION INSTRUCTION	**3,689,130**	**4,931,765**	**4,643,817**
OTHER INSTRUCTIONAL PROGRAMS			
71 | Traffic Safety	0	0	0
73 | Summer School	190,617	238,118	221,255
74 | Highly Capable	359,954	333,075	345,300
76 | Targeted Assistance	0	0	0
78 | Youth Training Programs, Federal	0	0	0
79 | Instructional Programs, Other	761,671	10,695,727	10,635,393
70 | TOTAL OTHER INSTRUCTIONAL PROGRAMS	**1,312,243**	**11,266,920**	**11,201,948**
COMMUNITY SERVICES			
81 | Public Radio/Television	0	0	0
86 | Community Schools	5,937	5,676	5,675
88 | Early Learning Programs	864,902	984,253	948,379

Snohomish School District No.201

EXPENDITURE BY PROGRAM

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
89 | Other Community Services	3,641,868	3,608,468	4,285,438
80 | TOTAL COMMUNITY SERVICES	**4,512,706**	**4,598,397**	**5,239,492**
SUPPORT SERVICES			
97 | District-wide Support	28,861,770	24,742,845	25,396,593
98 | School Food Services	2,967,702	2,630,106	2,591,789
99 | Pupil Transportation	6,967,687	7,452,952	7,592,501
90 | TOTAL SUPPORT SERVICES	**38,797,159**	**34,825,903**	**35,580,883**
TOTAL PROGRAM EXPENDITURES	**179,522,296**	**198,865,283**	**211,108,222**

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 | Basic Education	111,444,808	31,325		70,544,927	6,702,577	22,152,102	5,521,742	6,359,314	73,821	59,000
02 | ALE	3,256,856	0		1,845,060	348,005	699,129	34,462	330,100	100	0
03 | Basic Education - Dropout Reengagement	65,000	0		0	0	0	0	65,000	0	0
09 | Transition to Kindergarten	795,856	0		417,837	152,060	209,560	16,399	0	0	0
TOTAL REGULAR INSTRUCTION	**115,562,520**	**31,325**		**72,807,824**	**7,202,642**	**23,060,791**	**5,572,603**	**6,754,414**	**73,921**	**59,000**
11 | Federal Special Purpose - SLFRF	0	0		0	0	0	0	0	0	0
12 | Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13 | Federal Special Purpose - ESSER III	0	0		0	0	0	0	0	0	0
14 | Federal Special Purpose ESSER III Learning Loss	0	0		0	0	0	0	0	0	0
18 | Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 | Federal Special Purpose - Other	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
21 | Sp Ed, Sup, St	30,304,856	20,100		11,717,880	7,169,315	6,971,952	158,069	4,258,240	9,300	0
22 | Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 | Sp Ed, Sup, IDEA, Fed	0	0		0	0	0	0	0	0	0
24 | Sp Ed, Sup, Fed	2,031,639	0		791,121	655,090	585,428	0	0	0	0

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 | Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 | Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 | Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	**32,336,495**	**20,100**		**12,509,001**	**7,824,405**	**7,557,380**	**158,069**	**4,258,240**	**9,300**	**0**
31 | Voc, Basic, St	5,065,846	0		3,108,714	278,599	992,851	459,813	218,319	7,550	0
34 | MidSchCar/Tec	1,429,602	0		858,491	108,572	287,848	174,691	0	0	0
38 | Voc, Fed	47,619	0		0	26,628	15,641	2,920	2,430	0	0
39 | Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	**6,543,067**	**0**		**3,967,205**	**413,799**	**1,296,340**	**637,424**	**220,749**	**7,550**	**0**
45 | Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 | Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 | Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
51 | ESEA Disadvantaged, Federal	882,534	0		362,211	119,665	160,121	240,537	0	0	0
52 | Other Title Grants under ESEA-Federal	214,634	0	0	126,921	0	33,704	7,627	42,922	3,460	0
53 | ESEA Migrant, Federal	96,193	0		0	66,771	29,422	0	0	0	0
54 | Read First, Fed	0	0		0	0	0	0	0	0	0
55 | LAP	1,659,913	0		882,775	126,387	370,129	280,622	0	0	0
56 | St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
57 | St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 | Sp/Plt Pgm, St	580,977	0		253,535	45,872	65,659	110,255	100,856	4,800	0
59 | I-JAJ	0	0		0	0	0	0	0	0	0
61 | Head Start, Fed	0	0		0	0	0	0	0	0	0
62 | MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 | LEP, Fed	69,180	0		5,499	1,018	892	16,671	42,200	2,900	0
65 | Tran Biling, St	1,140,386	0		604,900	152,365	269,482	113,639	0	0	0
67 | Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 | Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 | Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	**4,643,817**	**0**	**0**	**2,235,841**	**512,078**	**929,409**	**769,351**	**185,978**	**11,160**	**0**
71 | Traffic Safety	0	0		0	0	0	0	0	0	0
73 | Summer School	221,255	0		154,642	34,988	23,625	6,000	2,000	0	0
74 | Highly Capable	345,300	600		176,492	21,561	51,464	32,424	60,809	1,950	0
76 | Target Asst	0	0		0	0	0	0	0	0	0
78 | Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 | Inst Pgm, Othr	10,635,393	0		224,368	208,152	146,003	5,020,000	5,036,870	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	**11,201,948**	**600**		**555,502**	**264,701**	**221,092**	**5,058,424**	**5,099,679**	**1,950**	**0**
81 | Public Radio/TV	0	0		0	0	0	0	0	0	0
86 | Comm Schools	5,675	0		0	5,001	674	0	0	0	0

Snohomish School District No.201

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
88 | Early Learning Programs	948,379	0		0	656,892	291,487	0	0	0	0
89 | Othr Comm Srv	4,285,438	166,500	-11,000	10,700	439,529	128,679	402,465	3,146,645	1,920	0
TOTAL COMMUNITY SERVICES	**5,239,492**	**166,500**	**-11,000**	**10,700**	**1,101,422**	**420,840**	**402,465**	**3,146,645**	**1,920**	**0**
97 | Distwide Suppt	25,396,593	0	-15,250	898,605	10,651,237	3,785,077	972,467	8,666,098	38,750	399,609
98 | Schl Food Serv	2,591,789	0	0	0	7,536	2,806	-178,200	2,759,647	0	0
99 | Pupil Transp	7,592,501	0	-192,275	0	4,506,717	1,835,869	680,425	751,165	10,600	0
TOTAL SUPPORT SERVICES	**35,580,883**	**0**	**-207,525**	**898,605**	**15,165,490**	**5,623,752**	**1,474,692**	**12,176,910**	**49,350**	**399,609**
OBJECT TOTALS	**211,108,222**	**218,525**	**-218,525**	**92,984,678**	**32,484,537**	**39,109,604**	**14,073,028**	**31,842,615**	**155,151**	**458,609**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	2,478,190	0		1,782,765	183,610	465,114	8,370	36,481	1,850	0
22 | Lrn Resrc	2,068,886	0		924,571	414,375	483,098	171,314	75,528	0	0
23 | Princ Off	10,895,427	2,200		6,329,788	2,064,090	2,374,341	60,583	62,975	1,450	0
24 | Guid/Coun	4,679,947	0		3,004,889	521,900	1,081,266	5,352	66,470	70	0
25 | Pupil M/S	3,623	0		0	2,853	170	600	0	0	0
26 | Health	4,364,488	0		2,965,700	319,588	1,043,132	10,550	25,118	400	0
27 | Teaching	75,420,104	6,125		54,258,016	1,636,881	16,131,823	1,002,052	2,378,706	6,501	0
28 | Extracur	2,249,154	23,000		129,918	1,384,779	296,822	80,539	293,096	32,000	9,000
29 | Pmt to SD	0							0		
31 | InstProDev	591,951	0		316,466	13,920	74,922	37,226	117,867	31,550	0
32 | Inst Tech	5,022,905	0			56,250	9,199	2,477,456	2,430,000	0	50,000
33 | Curriculum	2,215,231	0		0	0	0	1,667,700	547,531	0	0
34 | Prof Lrng St	972,101	0		832,814		139,287	0	0	0	0
35 | Pupil Safety	482,801	0		0	104,331	52,928	0	325,542	0	0
Total	**111,444,808**	**31,325**		**70,544,927**	**6,702,577**	**22,152,102**	**5,521,742**	**6,359,314**	**73,821**	**59,000**
FTE Program Staff				**493.644**	**71.125**					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	436,667	0		242,316	94,612	99,539	100	0	100	0
22 | Lrn Resrc	3,380	0		0	0	0	3,380	0	0	0
23 | Princ Off	169,617	0		0	105,315	64,302	0	0	0	0
24 | Guid/Coun	155,641	0		119,843	0	35,798	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	2,466,750	0		1,461,677	148,078	495,913	30,982	330,100	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	24,801	0		21,224		3,577	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**3,256,856**	**0**		**1,845,060**	**348,005**	**699,129**	**34,462**	**330,100**	**100**	**0**
FTE Program Staff				**12.935**	**4.374**					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	65,000	0		0	0	0	0	65,000	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**65,000**	**0**		**0**	**0**	**0**	**0**	**65,000**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 09 - Transition to Kindergarten

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	21,700	0		0	15,954	5,746	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	36,938	0		30,080	0	6,858	0	0	0	0
24 | Guid/Coun	27,148	0		21,247	0	5,901	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	23,138	0		17,800	0	5,338	0	0	0	0
27 | Teaching	665,900	0		343,515	125,697	180,289	16,399	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	6,066	0		5,195		871	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	14,966	0		0	10,409	4,557	0	0	0	0
64 | Maintnce	0	0		0	0	0	0	0	0	0
65 | Utilities	0	0					0	0	0	0
67 | Bldg Secu	0	0		0	0	0	0	0	0	0
Total	**795,856**	**0**		**417,837**	**152,060**	**209,560**	**16,399**	**0**	**0**	**0**
FTE Program Staff				**3.950**	**2.132**					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	0	0			0	0	0	0	0	0
12 | Supt Off	0	0		0	0	0	0	0	0	0
13 | Busns Off	0	0		0	0	0	0	0	0	0
14 | HR	0	0		0	0	0	0	0	0	0
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
41 | Supervisn	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
51 | Supervisn	0	0		0	0	0	0	0	0	0
52 | Operation	0	0			0	0	0	0	0	0
53 | Maintnce	0	0			0	0	0	0	0	0
56 | Insurance	0							0		
58 | Remote Learning Operations	0	0			0	0	0	0		
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		0
72 | Info Sys	0	0		0	0	0	0	0	0	0
73 | Printing	0	0		0	0	0	0	0	0	0
74 | Warehouse	0	0		0	0	0	0	0	0	0
75 | Mtr Pool	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	0	0			0	0	0	0	0	0
12 | Supt Off	0	0		0	0	0	0	0	0	0
13 | Busns Off	0	0		0	0	0	0	0	0	0
14 | HR	0	0		0	0	0	0	0	0	0
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
41 | Supervisn	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
51 | Supervisn	0	0		0	0	0	0	0	0	0
52 | Operation	0	0			0	0	0	0	0	0
53 | Maintnce	0	0			0	0	0	0	0	0
56 | Insurance	0							0		
58 | Remote Learning Operations	0	0			0	0	0	0		
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		0
72 | Info Sys	0	0		0	0	0	0	0	0	0
73 | Printing	0	0		0	0	0	0	0	0	0
74 | Warehouse	0	0		0	0	0	0	0	0	0
75 | Mtr Pool	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	0	0			0	0	0	0	0	0
12 | Supt Off	0	0		0	0	0	0	0	0	0
13 | Busns Off	0	0		0	0	0	0	0	0	0
14 | HR	0	0		0	0	0	0	0	0	0
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
41 | Supervisn	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
51 | Supervisn	0	0		0	0	0	0	0	0	0
52 | Operation	0	0			0	0	0	0	0	0
53 | Maintnce	0	0			0	0	0	0	0	0
56 | Insurance	0							0		
58 | Remote Learning Operations	0	0			0	0	0	0		
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		0
72 | Info Sys	0	0		0	0	0	0	0	0	0
73 | Printing	0	0		0	0	0	0	0	0	0
74 | Warehouse	0	0		0	0	0	0	0	0	0
75 | Mtr Pool	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	0	0			0	0	0	0	0	0
12 | Supt Off	0	0		0	0	0	0	0	0	0
13 | Busns Off	0	0		0	0	0	0	0	0	0
14 | HR	0	0		0	0	0	0	0	0	0
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
41 | Supervisn	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
51 | Supervisn	0	0		0	0	0	0	0	0	0
52 | Operation	0	0			0	0	0	0	0	0
53 | Maintnce	0	0			0	0	0	0	0	0
56 | Insurance	0							0		
58 | Remote Learning Operations	0	0			0	0	0	0		
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		0
72 | Info Sys	0	0		0	0	0	0	0	0	0
73 | Printing	0	0		0	0	0	0	0	0	0
74 | Warehouse	0	0		0	0	0	0	0	0	0
75 | Mtr Pool	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	0	0			0	0	0	0	0	0
12 | Supt Off	0	0		0	0	0	0	0	0	0
13 | Busns Off	0	0		0	0	0	0	0	0	0
14 | HR	0	0		0	0	0	0	0	0	0
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
41 | Supervisn	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
51 | Supervisn	0	0		0	0	0	0	0	0	0
52 | Operation	0	0			0	0	0	0	0	0
53 | Maintnce	0	0			0	0	0	0	0	0
56 | Insurance	0							0		
58 | Remote Learning Operations	0	0			0	0	0	0		
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		0
72 | Info Sys	0	0		0	0	0	0	0	0	0
73 | Printing	0	0		0	0	0	0	0	0	0
74 | Warehouse	0	0		0	0	0	0	0	0	0
75 | Mtr Pool	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	0	0			0	0	0	0	0	0
12 | Supt Off	0	0		0	0	0	0	0	0	0
13 | Busns Off	0	0		0	0	0	0	0	0	0
14 | HR	0	0		0	0	0	0	0	0	0
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
41 | Supervisn	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
51 | Supervisn	0	0		0	0	0	0	0	0	0
52 | Operation	0	0			0	0	0	0	0	0
53 | Maintnce	0	0			0	0	0	0	0	0
56 | Insurance	0							0		
58 | Remote Learning Operations	0	0			0	0	0	0		
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0

Snohomish School District No.201

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		0
72 | Info Sys	0	0		0	0	0	0	0	0	0
73 | Printing	0	0		0	0	0	0	0	0	0
74 | Warehouse	0	0		0	0	0	0	0	0	0
75 | Mtr Pool	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	1,564,881	0		1,068,404	158,325	327,952	7,100	500	2,600	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	8,581	0		7,500	0	1,081	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	5,781,289	0		3,584,663	614,207	1,312,419	55,500	210,000	4,500	0
27 | Teaching	22,024,001	20,100		6,890,376	6,395,895	5,302,902	74,469	3,338,059	2,200	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	519,681							519,681		
31 | InstProDev	208,431	0		14,491	888	2,052	1,000	190,000	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	20,000	0		0	0	0	20,000	0	0	0
34 | Prof Lrng St	177,992	0		152,446		25,546	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**30,304,856**	**20,100**		**11,717,880**	**7,169,315**	**6,971,952**	**158,069**	**4,258,240**	**9,300**	**0**
FTE Program Staff				**93.800**	**98.220**					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	250,727	0		0	176,993	73,734	0	0	0	0
27 | Teaching	1,780,912	0		791,121	478,097	511,694	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**2,031,639**	**0**		**791,121**	**655,090**	**585,428**	**0**	**0**	**0**	**0**
FTE Program Staff				**7.000**	**8.702**					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	278,790	0		170,708	47,928	60,154	0	0	0	0
22 | Lrn Resrc	43,978	0		34,246	877	8,855	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	121,707	0		90,230	0	30,977	0	500	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	4,352,641	0		2,717,867	110,573	839,019	459,813	217,819	7,550	0
28 | Extracur	66,520	0		57,178	0	9,342	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	157,299	0			119,221	38,078	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	44,911	0		38,485		6,426	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0				0	0	0	0	0	0
65 | Utilities	0							0		
Total	**5,065,846**	**0**		**3,108,714**	**278,599**	**992,851**	**459,813**	**218,319**	**7,550**	**0**
FTE Program Staff				**21.697**	**3.494**					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	172,593	0		109,860	25,808	36,925	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	1,193,154	0		738,371	43,498	236,594	174,691	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	51,886	0			39,266	12,620	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	11,969	0		10,260		1,709	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0				0	0	0	0	0	0
65 | Utilities	0							0		
Total	**1,429,602**	**0**		**858,491**	**108,572**	**287,848**	**174,691**	**0**	**0**	**0**
FTE Program Staff				**5.550**	**1.480**					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	25,962	0		0	15,752	7,290	2,920	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	21,657	0		0	10,876	8,351	0	2,430	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0		0	0	0	0	0	0	0
Total	**47,619**	**0**		**0**	**26,628**	**15,641**	**2,920**	**2,430**	**0**	**0**
FTE Program Staff					**0.388**					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0	0	0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 | Supv Bldg	0	0		0	0	0	0	0		0
62 | Grnd Mnt	0	0			0	0	0	0		0
64 | Maintnce	0	0			0	0	0	0		0
67 | Bldg Secu	0	0			0	0	0	0		0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**		**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	21,717	0		0	15,825	5,892	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	780,504	0		298,750	103,840	137,377	240,537	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	80,313	0		63,461	0	16,852	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
Total	**882,534**	**0**		**362,211**	**119,665**	**160,121**	**240,537**	**0**	**0**	**0**
FTE Program Staff				**2.400**	**1.763**					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	20,078	0		15,865	0	4,213	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0	0	0	0	0	0	0	0	0
24 | Guid/Coun	7,499	0		0	0	0	7,249	200	50	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	41,940	0		0	0	0	378	41,562	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	145,117	0		111,056	0	29,491	0	1,160	3,410	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
91 | Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	**214,634**	**0**	**0**	**126,921**	**0**	**33,704**	**7,627**	**42,922**	**3,460**	**0**
FTE Program Staff				**0.800**						

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	26,859	0		0	15,492	11,367	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	69,334	0		0	51,279	18,055	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
68 | Insurance	0	0						0		
Total	**96,193**	**0**		**0**	**66,771**	**29,422**	**0**	**0**	**0**	**0**
FTE Program Staff					**0.701**					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0							0		
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	56	0		0	50	6	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	1,406,478	0		681,748	126,337	317,771	280,622	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	240,937	0		190,383	0	50,554	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	12,442	0		10,644		1,798	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**1,659,913**	**0**		**882,775**	**126,387**	**370,129**	**280,622**	**0**	**0**	**0**
FTE Program Staff				**6.300**	**1.872**					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	11,937	0		0	6,885	5,052	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	359,932	0		145,452	6,993	26,413	110,255	70,819	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	209,108	0		108,083	31,994	34,194	0	30,037	4,800	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**580,977**	**0**		**253,535**	**45,872**	**65,659**	**110,255**	**100,856**	**4,800**	**0**
FTE Program Staff				**0.600**	**0.091**					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	19,286	0		499	1,018	198	16,671	0	900	0
29 | Pmt to SD	0							0		
31 | InstProDev	49,894	0		5,000	0	694	0	42,200	2,000	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**69,180**	**0**		**5,499**	**1,018**	**892**	**16,671**	**42,200**	**2,900**	**0**
FTE Program Staff				**0.000**	**0.000**					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	8,953	0		0	5,164	3,789	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	25,795	0		0	18,133	7,662	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	1,095,964	0		596,622	129,068	256,635	113,639	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	9,674	0		8,278		1,396	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**1,140,386**	**0**		**604,900**	**152,365**	**269,482**	**113,639**	**0**	**0**	**0**
FTE Program Staff				**5.280**	**2.141**					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
68 | Insurance	0	0						0		
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	19,277	0		11,998	5,001	2,278	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	201,978	0		142,644	29,987	21,347	6,000	2,000	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**221,255**	**0**		**154,642**	**34,988**	**23,625**	**6,000**	**2,000**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	200,575	0		133,260	21,561	45,754	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	92,756	600		31,193	0	4,100	24,624	30,689	1,550	0
29 | Pmt to SD	0							0		
31 | InstProDev	22,614	0		10,278	0	1,316	0	10,620	400	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	27,300	0		0	0	0	7,800	19,500	0	0
34 | Prof Lrng St	2,055	0		1,761		294	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**345,300**	**600**		**176,492**	**21,561**	**51,464**	**32,424**	**60,809**	**1,950**	**0**
FTE Program Staff				**1.000**	**0.270**					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	288,770	0		0	208,152	80,618	0	0	0	0
27 | Teaching	10,346,623	0		224,368	0	65,385	5,020,000	5,036,870	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
66 | E-Rate	0	0					0	0		0
68 | Insurance	0	0						0		
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**10,635,393**	**0**		**224,368**	**208,152**	**146,003**	**5,020,000**	**5,036,870**	**0**	**0**
FTE Program Staff				**2.773**	**2.067**					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	5,675	0		0	5,001	674	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		
68 | Insurance	0	0						0		
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**5,675**	**0**		**0**	**5,001**	**674**	**0**	**0**	**0**	**0**
FTE Program Staff					**0.000**					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 88 - Early Learning Programs

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	143,841	0		0	109,757	34,084	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	804,538	0		0	547,135	257,403	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
65 | Utilities	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**948,379**	**0**		**0**	**656,892**	**291,487**	**0**	**0**	**0**	**0**
FTE Program Staff					**7.826**					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
63 | Oper Bldg	485,245	0			195,253	57,092	112,820	120,080	0	0
65 | Utilities	306,600	0			0	0	0	306,600	0	0
68 | Insurance	28,208	0						28,208		
75 | Mtr Pool	0	0			0	0	0	0	0	0
91 | Publ Actv	3,465,385	166,500	-11,000	10,700	244,276	71,587	289,645	2,691,757	1,920	0
Total	**4,285,438**	**166,500**	**-11,000**	**10,700**	**439,529**	**128,679**	**402,465**	**3,146,645**	**1,920**	**0**
FTE Program Staff				**0.000**	**3.600**					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	336,834	0			20,000	1,884	4,100	306,700	4,150	0
12 | Supt Off	803,948	0		389,534	213,976	135,298	12,100	51,640	1,400	0
13 | Busns Off	2,457,844	0		0	1,780,862	509,132	14,400	147,950	5,500	0
14 | HR	1,942,647	0		252,278	1,050,086	400,250	9,900	223,133	7,000	0
15 | Pblc Rltn	588,512	0		0	325,206	85,106	20,500	156,500	1,200	0
25 | Pupil M/S	36,905	0		2,120	2,102	683	23,500	6,000	2,500	0
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
61 | Supv Bldg	1,073,226	0		239,243	590,697	230,916	900	11,470	0	0
62 | Grnd Mnt	966,228	0			660,707	259,921	35,500	10,100	0	0
63 | Oper Bldg	5,033,311	0			3,363,587	1,365,657	283,317	20,250	500	0
64 | Maintnce	2,457,096	0	0		718,867	247,320	476,800	974,000	1,500	38,609
65 | Utilities	2,767,615	0	0		0	0	0	2,767,615	0	0
67 | Bldg Secu	407,841	0			135,068	36,773	0	236,000	0	0
68 | Insurance	2,459,742	0					0	2,459,742		0
69 | Dep Fac Mnt	0	0			0	0	0	0		0
72 | Info Sys	3,837,687	0	0	15,430	1,724,647	482,412	79,500	1,294,698	15,000	226,000
73 | Printing	0	0	0	0	0	0	0	0	0	0
74 | Warehouse	99,407	0	0	0	65,432	29,725	3,950	300	0	0
75 | Mtr Pool	127,750	0	-15,250	0	0	0	8,000	0	0	135,000
83 | Interest	0							0		
84 | Principal	0							0		
85 | Debt Expn	0		0					0		0
Total	**25,396,593**	**0**	**-15,250**	**898,605**	**10,651,237**	**3,785,077**	**972,467**	**8,666,098**	**38,750**	**399,609**
FTE Program Staff				**3.000**	**107.995**					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
41 | Supervisn	20,492	0		0	7,536	2,806	2,000	8,150	0	0
42 | Food	-200,000	0					-200,000	0		
44 | Operation	2,771,297	0			0	0	19,800	2,751,497	0	0
49 | Transfers	0		0							
Total	**2,591,789**	**0**	**0**	**0**	**7,536**	**2,806**	**-178,200**	**2,759,647**	**0**	**0**
FTE Program Staff					**0.100**					

Snohomish School District No.201

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 | Pupil M/S	136,899	0		0	91,676	45,223	0	0	0	0
29 | Pmt to SD	0							0		
35 | Pupil Safety	0	0		0	0	0	0	0	0	0
51 | Supervisn	1,203,218	0		0	852,549	271,044	6,425	72,100	1,100	0
52 | Operation	5,418,006	0			3,163,040	1,380,366	500,000	365,100	9,500	0
53 | Maintnce	781,388	0			399,452	139,236	174,000	68,700	0	0
56 | Insurance	245,265							245,265		
58 | Remote Learning Operations	0	0			0	0	0	0		
59 | Transfers	-192,275		-192,275							
Total	**7,592,501**	**0**	**-192,275**	**0**	**4,506,717**	**1,835,869**	**680,425**	**751,165**	**10,600**	**0**
FTE Program Staff					**44.197**					

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-001	SICK LEAVE	0.000	0	0	0.00	500	500	0
01-21-004	VACATION PAYOFF	0.000	0	0	0.00	22,000	10,000	12,000
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	54,629	38,083	16,546
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	274,455	274,455	274,455.00	274,455	274,455	0
01-21-130	OTHER DISTRICT ADMINISTRATOR	4.000	234,240	144,125	202,097.00	808,388	808,388	0
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,027	10,000	7,027
01-21-250	OTHER SCHOOL ADMINISTRATOR	2.000	195,783	191,884	193,833.50	387,667	0	387,667
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	218,099	0	218,099
ACTIVITY CODE 21 TOTAL		**7.000**				**1,782,765**	**1,141,426**	**641,339**
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	22,000	22,000	0
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,100	7,100	1,000
01-22-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,510	0	1,510
01-22-410	LIBRARY MEDIA SPECIALIST	6.175	125,790	85,964	122,921.46	759,040	759,040	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	104,578	0	104,578
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,343	20,907	8,435
ACTIVITY CODE 22 TOTAL		**6.175**				**924,571**	**809,047**	**115,523**
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	50,500	50,500	0
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	29,919	29,919	0
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	182,010	182,010	0
01-23-210	ELEMENTARY PRINCIPAL	8.850	201,878	197,842	201,444.75	1,782,786	1,782,786	0
01-23-220	ELEMENTARY VICE PRINCIPAL	8.600	181,326	176,902	177,416.40	1,525,781	1,525,781	0
01-23-230	SECONDARY PRINCIPAL	3.900	226,640	211,824	219,422.05	855,746	855,746	0

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,000	4,000	0
01-23-240	SECONDARY VICE PRINCIPAL	9.700	199,853	187,921	195,777.94	1,899,046	1,899,046	0
ACTIVITY CODE 23 TOTAL		**31.050**				**6,329,788**	**6,329,788**	**0**
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,591	3,591	0
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,033	3,033	0
01-24-420	COUNSELOR	20.900	125,790	81,696	112,786.17	2,357,231	2,357,231	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	393,189	0	393,189
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	107,083	80,888	26,195
01-24-440	SOCIAL WORKER	0.950	125,790	125,790	125,790.53	119,501	119,501	0
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,933	0	19,933
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,328	0	1,328
ACTIVITY CODE 24 TOTAL		**21.850**				**3,004,889**	**2,564,244**	**440,645**
01-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,197	1,197	0
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,451	3,451	0
01-26-460	PSYCHOLOGIST	12.800	125,790	76,640	102,683.28	1,314,346	1,314,346	0
01-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	234,985	28,534	206,451
01-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	73,019	58,415	14,603
01-26-470	NURSE	12.650	122,894	70,739	86,946.09	1,099,868	1,099,868	0
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	183,457	0	183,457
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	55,377	43,158	12,220
ACTIVITY CODE 26 TOTAL		**25.450**				**2,965,700**	**2,548,969**	**416,731**
01-27-001	SICK LEAVE	0.000	0	0	0.00	250,000	250,000	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,309,745	1,141,745	168,000

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,119,773	419,257	700,516
01-27-310	ELEMENTARY HOMEROOM TEACHER	216.650	125,790	65,116	109,288.90	23,677,441	23,677,441	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,927,896	0	3,927,896
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	262,019	0	262,019
01-27-320	SECONDARY TEACHER	149.974	125,790	63,341	109,972.22	16,492,974	16,492,974	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,781,173	69,156	2,712,017
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	186,015	4,696	181,319
01-27-330	OTHER TEACHER	4.420	125,790	65,116	90,121.72	398,338	106,264	292,074
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	85,314	0	85,314
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,225	0	3,225
01-27-340	ELEMENTARY SPECIALIST TEACHER	29.475	125,790	63,341	107,488.35	3,168,219	3,168,219	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	526,023	0	526,023
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	63,111	26,067	37,044
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,750	6,750	0
ACTIVITY CODE 27 TOTAL		**400.519**				**54,258,016**	**45,362,569**	**8,895,447**
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,383	0	7,383
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,000	0	1,000
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,632	0	26,632
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	94,344	0	94,344

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	559	0	559
ACTIVITY CODE 28 TOTAL		**0.000**				**129,918**	**0**	**129,918**
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	35,751	35,751	0
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	48,509	48,509	0
01-31-400	OTHER SUPPORT PERSONNEL	1.600	125,790	1,296	115,148.13	184,237	96,970	87,267
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,710	0	30,710
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,259	8,081	9,178
ACTIVITY CODE 31 TOTAL		**1.600**				**316,466**	**189,311**	**127,155**
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	407,556	407,556	0
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	276,448	276,448	0
01-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,629	3,629	0
01-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	45,300	45,300	0
01-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,102	8,102	0
01-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,684	23,684	0
01-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,141	32,141	0
01-34-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,143	9,143	0
01-34-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,480	8,480	0

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-34-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,331	18,331	0
ACTIVITY CODE 34 TOTAL		**0.000**				**832,814**	**832,814**	**0**
PROGRAM TOTAL		**493.644**				**70,544,927**	**59,778,168**	**10,766,758**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-21-001	SICK LEAVE	0.000	0	0	0.00	500	500	0
02-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	39,938	39,938	0
02-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	201,878	201,878	201,878.00	201,878	201,878	0
ACTIVITY CODE 21 TOTAL		**1.000**				**242,316**	**242,316**	**0**
02-24-420	COUNSELOR	1.000	101,742	101,742	101,742.00	101,742	101,742	0
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,971	0	16,971
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,130	0	1,130
ACTIVITY CODE 24 TOTAL		**1.000**				**119,843**	**101,742**	**18,101**
02-27-001	SICK LEAVE	0.000	0	0	0.00	521	521	0
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	13,182	13,182	0
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	62,300	62,300	0
02-27-310	ELEMENTARY HOMEROOM TEACHER	0.438	94,338	65,116	84,655.25	37,079	37,079	0
02-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,706	0	16,706
02-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	412	0	412
02-27-320	SECONDARY TEACHER	6.862	125,790	65,116	107,335.91	736,539	736,539	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	112,334	0	112,334
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,183	0	8,183
02-27-330	OTHER TEACHER	3.500	125,790	76,972	110,627.43	387,196	387,196	0
02-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	64,585	0	64,585
02-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,893	5,591	4,302
02-27-340	ELEMENTARY SPECIALIST TEACHER	0.135	80,163	80,163	80,162.96	10,822	10,822	0
02-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,805	0	1,805

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	120	0	120
ACTIVITY CODE 27 TOTAL		**10.935**				**1,461,677**	**1,253,230**	**208,447**
02-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	459	459	0
02-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,109	12,109	0
02-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,780	6,780	0
02-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	180	180	0
02-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,696	1,696	0
ACTIVITY CODE 34 TOTAL		**0.000**				**21,224**	**21,224**	**0**
PROGRAM TOTAL		**12.935**				**1,845,060**	**1,618,512**	**226,548**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
****** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ******								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 09 - Transition to Kindergarten

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
09-23-210	ELEMENTARY PRINCIPAL	0.150	201,878	197,842	200,533.33	30,080	0	30,080
ACTIVITY CODE 23 TOTAL		**0.150**				**30,080**	**0**	**30,080**
09-24-420	COUNSELOR	0.100	125,790	108,147	116,970.00	11,697	0	11,697
09-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,951	0	1,951
09-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	190	0	190
09-24-440	SOCIAL WORKER	0.050	125,790	125,790	125,800.00	6,290	0	6,290
09-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,049	0	1,049
09-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	70	0	70
ACTIVITY CODE 24 TOTAL		**0.150**				**21,247**	**0**	**21,247**
09-26-470	NURSE	0.150	111,329	86,709	99,633.33	14,945	0	14,945
09-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,493	0	2,493
09-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	362	0	362
ACTIVITY CODE 26 TOTAL		**0.150**				**17,800**	**0**	**17,800**
09-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,000	0	10,000
09-27-310	ELEMENTARY HOMEROOM TEACHER	3.050	112,956	66,938	75,987.54	231,762	0	231,762
09-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	39,279	0	39,279
09-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,576	0	2,576
09-27-340	ELEMENTARY SPECIALIST TEACHER	0.450	125,790	74,434	113,840.00	51,228	0	51,228
09-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,042	0	8,042
09-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	628	0	628
ACTIVITY CODE 27 TOTAL		**3.500**				**343,515**	**0**	**343,515**

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 09 - Transition to Kindergarten

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
09-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,863	0	3,863
09-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	573	0	573
09-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	210	0	210
09-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	195	0	195
09-34-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	105	0	105
09-34-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	249	0	249
ACTIVITY CODE 34 TOTAL		**0.000**				**5,195**	**0**	**5,195**
PROGRAM TOTAL		**3.950**				**417,837**	**0**	**417,837**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-004	VACATION PAYOFF	0.000	0	0	0.00	5,014	5,014	0
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,741	10,341	7,400
21-21-130	OTHER DISTRICT ADMINISTRATOR	3.000	234,240	195,783	208,602.00	625,806	625,806	0
21-21-400	OTHER SUPPORT PERSONNEL	3.000	125,790	85,964	110,959.67	332,879	332,879	0
21-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	55,525	0	55,525
21-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,439	27,740	3,699
ACTIVITY CODE 21 TOTAL		**6.000**				**1,068,404**	**1,001,780**	**66,624**
21-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,500	7,500	0
ACTIVITY CODE 23 TOTAL		**0.000**				**7,500**	**7,500**	**0**
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	137,500	9,500	128,000
21-26-390	ORIENTATION AND MOBILITY SPECIALIST	1.000	88,368	88,368	88,368.00	88,368	88,368	0
21-26-391	ORIENTATION AND MOBILITY SPECIALIST NOT TIME	0.000	0	0	0.00	14,740	0	14,740
21-26-392	ORIENTATION AND MOBILITY SPECIALIST DAYS & HOURS	0.000	0	0	0.00	8,346	7,364	982
21-26-430	OCCUPATIONAL THERAPIST	6.000	125,790	63,341	107,610.17	645,661	645,661	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	101,358	0	101,358
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,171	0	7,171
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	20.100	125,790	63,341	98,353.23	1,976,900	1,976,900	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	329,748	0	329,748
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,744	0	21,744
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,000	4,000	0
21-26-480	PHYSICAL THERAPIST	4.000	108,147	4,000	53,176.75	212,707	212,707	0

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	34,145	0	34,145
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,275	0	2,275
ACTIVITY CODE 26 TOTAL		**31.100**				**3,584,663**	**2,944,500**	**640,163**
21-27-001	SICK LEAVE	0.000	0	0	0.00	50,523	50,523	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	211,538	161,538	50,000
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	397,801	271,801	126,000
21-27-310	ELEMENTARY HOMEROOM TEACHER	20.500	125,790	63,341	92,430.24	1,894,820	1,894,820	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	337,039	0	337,039
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,056	0	21,056
21-27-320	SECONDARY TEACHER	15.000	125,790	1,089	88,585.00	1,328,775	1,311,344	17,431
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	223,374	0	223,374
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,450	0	12,450
21-27-330	OTHER TEACHER	19.400	125,790	63,341	101,323.56	1,965,677	1,965,677	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	306,698	4,000	302,698
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,993	0	23,993
21-27-340	ELEMENTARY SPECIALIST TEACHER	0.800	125,790	125,790	125,790.00	100,632	100,632	0
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,000	16,000	0
ACTIVITY CODE 27 TOTAL		**55.700**				**6,890,376**	**5,776,335**	**1,114,041**
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,000	10,000	0
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,491	4,491	0
ACTIVITY CODE 31 TOTAL		**0.000**				**14,491**	**14,491**	**0**

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,928	29,928	0
21-34-320	SECONDARY TEACHER	1.000	1,633	1,633	1,633.00	1,633	1,633	0
21-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,385	17,385	0
21-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	35,924	35,924	0
21-34-392	ORIENTATION AND MOBILITY SPECIALIST DAYS & HOURS	0.000	0	0	0.00	1,473	1,473	0
21-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,549	5,549	0
21-34-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,763	10,763	0
21-34-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,952	32,952	0
21-34-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,428	13,428	0
21-34-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,411	3,411	0
ACTIVITY CODE 34 TOTAL		**1.000**				**152,446**	**152,446**	**0**
PROGRAM TOTAL		**93.800**				**11,717,880**	**9,897,052**	**1,820,828**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	15,024	15,024	0
24-27-310	ELEMENTARY HOMEROOM TEACHER	6.000	125,790	68,813	94,315.67	565,894	565,894	0
24-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	94,392	0	94,392
24-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,289	0	6,289
24-27-320	SECONDARY TEACHER	1.000	92,980	92,980	92,980.00	92,980	92,980	0
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,509	0	15,509
24-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,033	0	1,033
ACTIVITY CODE 27 TOTAL		**7.000**				**791,121**	**673,898**	**117,223**
PROGRAM TOTAL		**7.000**				**791,121**	**673,898**	**117,223**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,478	3,478	0
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.850	199,853	195,783	196,741.18	167,230	167,230	0
ACTIVITY CODE 21 TOTAL		**0.850**				**170,708**	**170,708**	**0**
31-22-410	LIBRARY MEDIA SPECIALIST	0.200	125,790	125,790	125,790.00	25,158	25,158	0
31-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,196	0	4,196
31-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,892	4,612	280
ACTIVITY CODE 22 TOTAL		**0.200**				**34,246**	**29,770**	**4,476**
31-24-420	COUNSELOR	1.000	73,151	73,151	73,151.00	73,151	73,151	0
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,202	0	12,202
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,877	4,064	813
ACTIVITY CODE 24 TOTAL		**1.000**				**90,230**	**77,215**	**13,015**
31-27-001	SICK LEAVE	0.000	0	0	0.00	500	500	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	100,300	100,000	300
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,477	2,477	0
31-27-320	SECONDARY TEACHER	19.647	125,790	63,341	108,076.55	2,123,380	2,123,380	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	376,876	0	376,876
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	114,334	89,226	25,108
ACTIVITY CODE 27 TOTAL		**19.647**				**2,717,867**	**2,315,583**	**402,284**
31-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	57,178	0	57,178
ACTIVITY CODE 28 TOTAL		**0.000**				**57,178**	**0**	**57,178**
31-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	38,066	38,066	0

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	419	419	0
ACTIVITY CODE 34 TOTAL		**0.000**				**38,485**	**38,485**	**0**
PROGRAM TOTAL		**21.697**				**3,108,714**	**2,631,761**	**476,953**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	876	876	0
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.550	211,824	192,777	198,152.73	108,984	108,984	0
ACTIVITY CODE 21 TOTAL		**0.550**				**109,860**	**109,860**	**0**
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,760	7,760	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,640	5,640	0
34-27-320	SECONDARY TEACHER	5.000	125,790	112,310	123,094.00	615,470	615,470	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	102,661	0	102,661
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,840	0	6,840
ACTIVITY CODE 27 TOTAL		**5.000**				**738,371**	**628,870**	**109,501**
34-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,260	10,260	0
ACTIVITY CODE 34 TOTAL		**0.000**				**10,260**	**10,260**	**0**
PROGRAM TOTAL		**5.550**				**858,491**	**748,990**	**109,501**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
****** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ******								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,410	2,410	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	2.000	125,790	125,790	125,790.00	251,580	251,580	0
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,964	0	41,964
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,796	0	2,796
ACTIVITY CODE 27 TOTAL		**2.000**				**298,750**	**253,990**	**44,760**
51-31-400	OTHER SUPPORT PERSONNEL	0.400	125,790	125,790	125,790.00	50,316	50,316	0
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,393	0	8,393
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,752	4,193	559
ACTIVITY CODE 31 TOTAL		**0.400**				**63,461**	**54,509**	**8,952**
PROGRAM TOTAL		**2.400**				**362,211**	**308,499**	**53,712**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-400	OTHER SUPPORT PERSONNEL	0.100	125,790	125,790	125,790.00	12,579	12,579	0
52-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,098	0	2,098
52-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,188	1,048	140
ACTIVITY CODE 21 TOTAL		**0.100**				**15,865**	**13,627**	**2,238**
52-31-400	OTHER SUPPORT PERSONNEL	0.700	125,790	125,790	125,790.00	88,053	88,053	0
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,687	0	14,687
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,316	7,338	979
ACTIVITY CODE 31 TOTAL		**0.700**				**111,056**	**95,391**	**15,666**
PROGRAM TOTAL		**0.800**				**126,921**	**109,018**	**17,904**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
****** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ******								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	11,970	11,970	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,482	6,482	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	4.700	125,790	79,469	110,606.81	519,852	519,852	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	86,711	0	86,711
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,777	0	5,777
55-27-330	OTHER TEACHER	0.400	108,147	108,147	108,147.50	43,259	43,259	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,216	0	7,216
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	481	0	481
ACTIVITY CODE 27 TOTAL		**5.100**				**681,748**	**581,563**	**100,185**
55-31-400	OTHER SUPPORT PERSONNEL	1.200	125,790	125,790	125,790.00	150,948	150,948	0
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,178	0	25,178
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,257	12,579	1,678
ACTIVITY CODE 31 TOTAL		**1.200**				**190,383**	**163,527**	**26,856**
55-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,665	8,665	0
55-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	721	721	0

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,258	1,258	0
ACTIVITY CODE 34 TOTAL		**0.000**				**10,644**	**10,644**	**0**
PROGRAM TOTAL		**6.300**				**882,775**	**755,734**	**127,041**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	145,452	145,452	0
ACTIVITY CODE 27 TOTAL		**0.000**				**145,452**	**145,452**	**0**
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,000	3,000	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,900	9,900	0
58-31-400	OTHER SUPPORT PERSONNEL	0.600	125,790	125,790	125,790.00	75,474	75,474	0
58-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,581	0	12,581
58-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,128	6,290	839
ACTIVITY CODE 31 TOTAL		**0.600**				**108,083**	**94,664**	**13,420**
PROGRAM TOTAL		**0.600**				**253,535**	**240,116**	**13,420**

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	499	499	0
ACTIVITY CODE 27 TOTAL		**0.000**				**499**	**499**	**0**
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	5,000	0
ACTIVITY CODE 31 TOTAL		**0.000**				**5,000**	**5,000**	**0**
PROGRAM TOTAL		**0.000**				**5,499**	**5,499**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,735	5,985	750
65-27-320	SECONDARY TEACHER	0.500	116,635	116,635	116,636.00	58,318	58,318	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,721	0	9,721
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,508	4,860	648
65-27-330	OTHER TEACHER	4.780	125,790	65,116	91,705.44	438,352	438,352	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	73,117	0	73,117
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,788	0	1,788
65-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,083	0	3,083
ACTIVITY CODE 27 TOTAL		**5.280**				**596,622**	**507,515**	**89,107**
65-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	972	972	0
65-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,540	5,540	0
65-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,766	1,766	0
ACTIVITY CODE 34 TOTAL		**0.000**				**8,278**	**8,278**	**0**
PROGRAM TOTAL		**5.280**				**604,900**	**515,793**	**89,107**

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3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,000	0	9,000
73-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,998	0	2,998
ACTIVITY CODE 21 TOTAL		**0.000**				**11,998**	**0**	**11,998**
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	142,644	0	142,644
ACTIVITY CODE 27 TOTAL		**0.000**				**142,644**	**0**	**142,644**
PROGRAM TOTAL		**0.000**				**154,642**	**0**	**154,642**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-400	OTHER SUPPORT PERSONNEL	1.000	105,658	105,658	105,658.00	105,658	105,658	0
74-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,623	0	17,623
74-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,979	8,805	1,174
ACTIVITY CODE 21 TOTAL		**1.000**				**133,260**	**114,463**	**18,797**
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,250	4,250	0
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	22,875	22,875	0
74-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,068	4,068	0
ACTIVITY CODE 27 TOTAL		**0.000**				**31,193**	**31,193**	**0**
74-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	5,000	0
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,278	5,278	0
ACTIVITY CODE 31 TOTAL		**0.000**				**10,278**	**10,278**	**0**
74-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,761	1,761	0
ACTIVITY CODE 34 TOTAL		**0.000**				**1,761**	**1,761**	**0**
PROGRAM TOTAL		**1.000**				**176,492**	**157,695**	**18,797**

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-320	SECONDARY TEACHER	0.773	120,065	85,964	102,988.36	79,610	79,610	0
79-27-610	ON LEAVE	2.000	122,894	1,365	62,129.50	124,259	0	124,259
79-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	20,499	0	20,499
ACTIVITY CODE 27 TOTAL		**2.773**				**224,368**	**79,610**	**144,758**
PROGRAM TOTAL		**2.773**				**224,368**	**79,610**	**144,758**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Early Learning Programs

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
****** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ******								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,500	0	5,500
89-91-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,200	0	5,200
ACTIVITY CODE 91 TOTAL		**0.000**				**10,700**	**0**	**10,700**
PROGRAM TOTAL		**0.000**				**10,700**	**0**	**10,700**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	16,500	16,500	0
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,188	13,188	0
97-12-110	SUPERINTENDENT	1.000	291,175	291,175	291,175.00	291,175	291,175	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	68,671	68,671	0
ACTIVITY CODE 12 TOTAL		**1.000**				**389,534**	**389,534**	**0**
97-14-004	VACATION PAYOFF	0.000	0	0	0.00	5,197	5,197	0
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,841	12,841	0
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	234,240	234,240	234,240.00	234,240	234,240	0
ACTIVITY CODE 14 TOTAL		**1.000**				**252,278**	**252,278**	**0**
97-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,120	0	2,120
ACTIVITY CODE 25 TOTAL		**0.000**				**2,120**	**0**	**2,120**
97-61-004	VACATION PAYOFF	0.000	0	0	0.00	5,003	5,003	0
97-61-130	OTHER DISTRICT ADMINISTRATOR	1.000	234,240	234,240	234,240.00	234,240	117,120	117,120
ACTIVITY CODE 61 TOTAL		**1.000**				**239,243**	**122,123**	**117,120**
97-72-004	VACATION PAYOFF	0.000	0	0	0.00	5,000	0	5,000
97-72-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,430	0	10,430
ACTIVITY CODE 72 TOTAL		**0.000**				**15,430**	**0**	**15,430**
PROGRAM TOTAL		**3.000**				**898,605**	**763,935**	**134,670**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
****** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ******								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	806	800	0
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,250	1,250	0
01-21-940	OFFICE/CLERICAL	2.320	4,824.98	38.35	36.23	37.63	181,554	181,554	0
ACTIVITY CODE 21 TOTAL		**2.320**					**183,610**	**183,604**	**0**
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,008	20,008	0
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,136	2,136	0
01-22-910	AIDES	6.117	12,716.45	29.71	27.29	30.84	392,231	392,231	0
ACTIVITY CODE 22 TOTAL		**6.117**					**414,375**	**414,375**	**0**
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	55,000	55,000	0
01-23-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,265	24,265	0
01-23-940	OFFICE/CLERICAL	26.194	54,486.00	39.10	29.64	36.39	1,982,825	1,982,825	0
ACTIVITY CODE 23 TOTAL		**26.194**					**2,064,090**	**2,064,090**	**0**
01-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,818	1,818	0
01-24-940	OFFICE/CLERICAL	6.971	14,502.50	35.45	30.09	35.52	515,082	515,082	0
ACTIVITY CODE 24 TOTAL		**6.971**					**521,900**	**521,900**	**0**
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,003	2,003	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	850	350	500
ACTIVITY CODE 25 TOTAL		**0.000**					**2,853**	**2,353**	**500**
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	57,000	57,000	0
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,656	7,656	0
01-26-910	AIDES	2.743	5,700.00	31.35	27.29	31.22	177,965	177,965	0

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-960	PROFESSIONAL	0.714	1,485.00	50.06	50.06	51.83	76,967	76,967	0
ACTIVITY CODE 26 TOTAL		**3.457**					**319,588**	**319,588**	**0**
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	40,000	40,000	0
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	156,000	146,000	10,000
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	201,109	163,109	38,000
01-27-910	AIDES	20.509	42,654.36	29.71	26.18	29.07	1,239,772	1,239,772	0
ACTIVITY CODE 27 TOTAL		**20.509**					**1,636,881**	**1,588,881**	**48,000**
01-28-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	500	0	500
01-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000	0	5,000
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,450	0	1,450
01-28-940	OFFICE/CLERICAL	3.500	7,280.00	37.10	31.36	35.72	260,032	0	260,032
01-28-960	PROFESSIONAL	0.687	1,428.00	35.60	35.60	38.92	55,572	0	55,572
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,062,225	0	1,062,225
ACTIVITY CODE 28 TOTAL		**4.187**					**1,384,779**	**0**	**1,384,779**
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,920	13,920	0
ACTIVITY CODE 31 TOTAL		**0.000**					**13,920**	**13,920**	**0**
01-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	56,250	0	56,250
ACTIVITY CODE 32 TOTAL		**0.000**					**56,250**	**0**	**56,250**

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-35-970	SERVICE WORKERS	1.370	2,850.00	34.91	34.31	36.61	104,331	104,331	0
ACTIVITY CODE 35 TOTAL		**1.370**					**104,331**	**104,331**	**0**
PROGRAM TOTAL		**71.125**					**6,702,577**	**5,213,042**	**1,489,529**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,324	3,324	0
02-21-940	OFFICE/CLERICAL	1.106	2,300.00	38.35	33.20	39.69	91,288	91,288	0
ACTIVITY CODE 21 TOTAL		**1.106**					**94,612**	**94,612**	**0**
02-23-940	OFFICE/CLERICAL	1.334	2,774.00	38.35	32.11	37.97	105,315	105,315	0
ACTIVITY CODE 23 TOTAL		**1.334**					**105,315**	**105,315**	**0**
02-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,000	6,000	0
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,489	17,489	0
02-27-910	AIDES	1.934	4,016.75	31.35	26.49	31.02	124,589	124,589	0
ACTIVITY CODE 27 TOTAL		**1.934**					**148,078**	**148,078**	**0**
PROGRAM TOTAL		**4.374**					**348,005**	**348,005**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	**0**
								0	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 09 - Transition to Kindergarten

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
09-21-940	OFFICE/CLERICAL	0.200	416.00	38.35	38.35	38.35	15,954	0	15,954
ACTIVITY CODE 21 TOTAL		**0.200**					**15,954**	**0**	**15,954**
09-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,470	0	3,470
09-27-910	AIDES	1.782	3,705.00	31.35	30.35	32.99	122,227	0	122,227
ACTIVITY CODE 27 TOTAL		**1.782**					**125,697**	**0**	**125,697**
09-63-970	SERVICE WORKERS	0.150	312.00	33.92	32.25	33.36	10,409	0	10,409
ACTIVITY CODE 63 TOTAL		**0.150**					**10,409**	**0**	**10,409**
PROGRAM TOTAL		**2.132**					**152,060**	**0**	**152,060**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	592	592	0
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,442	2,442	0
21-21-940	OFFICE/CLERICAL	1.846	3,840.00	40.38	39.09	40.44	155,291	155,291	0
ACTIVITY CODE 21 TOTAL		**1.846**					**158,325**	**158,325**	**0**
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	64,533	64,533	0
21-26-910	AIDES	4.203	8,740.00	45.29	37.38	43.34	378,764	378,764	0
21-26-960	PROFESSIONAL	1.917	3,990.00	42.26	38.26	42.83	170,910	170,910	0
ACTIVITY CODE 26 TOTAL		**6.120**					**614,207**	**614,207**	**0**
21-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	10,650	10,650	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	360,001	360,001	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	279,164	267,164	12,000
21-27-910	AIDES	90.254	187,735.91	43.12	26.49	30.61	5,746,080	5,746,080	0
ACTIVITY CODE 27 TOTAL		**90.254**					**6,395,895**	**6,383,895**	**12,000**
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	888	888	0
ACTIVITY CODE 31 TOTAL		**0.000**					**888**	**888**	**0**
PROGRAM TOTAL		**98.220**					**7,169,315**	**7,157,315**	**12,000**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,375	13,375	0
24-26-910	AIDES	1.918	3,990.00	40.10	38.45	41.01	163,618	163,618	0
ACTIVITY CODE 26 TOTAL		**1.918**					**176,993**	**176,993**	**0**
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	30,000	30,000	0
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,858	9,858	0
24-27-910	AIDES	6.784	14,111.00	30.60	26.49	31.06	438,239	438,239	0
ACTIVITY CODE 27 TOTAL		**6.784**					**478,097**	**478,097**	**0**
PROGRAM TOTAL		**8.702**					**655,090**	**655,090**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	0.650	1,352.00	35.45	35.45	35.45	47,928	47,928	0
ACTIVITY CODE 21 TOTAL		**0.650**					**47,928**	**47,928**	**0**
31-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	877	877	0
ACTIVITY CODE 22 TOTAL		**0.000**					**877**	**877**	**0**
31-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,822	4,822	825
31-27-910	AIDES	1.644	3,419.92	29.21	26.49	29.46	100,751	100,751	0
ACTIVITY CODE 27 TOTAL		**1.644**					**110,573**	**110,573**	**825**
31-32-980	TECHNICAL	1.200	2,496.00	47.89	47.64	47.76	119,221	119,221	0
ACTIVITY CODE 32 TOTAL		**1.200**					**119,221**	**119,221**	**0**
PROGRAM TOTAL		**3.494**					**278,599**	**278,599**	**825**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.350	728.00	35.45	35.45	35.45	25,808	25,808	0
ACTIVITY CODE 21 TOTAL		**0.350**					**25,808**	**25,808**	**0**
34-27-910	AIDES	0.730	1,520.00	28.71	26.49	28.62	43,498	43,498	0
ACTIVITY CODE 27 TOTAL		**0.730**					**43,498**	**43,498**	**0**
34-32-980	TECHNICAL	0.400	832.00	47.74	46.65	47.19	39,266	39,266	0
ACTIVITY CODE 32 TOTAL		**0.400**					**39,266**	**39,266**	**0**
PROGRAM TOTAL		**1.480**					**108,572**	**108,572**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-24-940	OFFICE/CLERICAL	0.206	427.50	34.15	34.15	36.85	15,752	15,752	0
ACTIVITY CODE 24 TOTAL		**0.206**					**15,752**	**15,752**	**0**
38-27-910	AIDES	0.182	380.04	28.71	26.49	28.62	10,876	10,876	0
ACTIVITY CODE 27 TOTAL		**0.182**					**10,876**	**10,876**	**0**
PROGRAM TOTAL		**0.388**					**26,628**	**26,628**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	0.210	436.80	36.23	36.23	36.23	15,825	15,825	0
ACTIVITY CODE 21 TOTAL		**0.210**					**15,825**	**15,825**	**0**
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,500	7,500	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,462	3,462	0
51-27-910	AIDES	1.553	3,230.02	28.81	26.18	28.75	92,878	92,878	0
ACTIVITY CODE 27 TOTAL		**1.553**					**103,840**	**103,840**	**0**
PROGRAM TOTAL		**1.763**					**119,665**	**119,665**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	**0**
								0	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-940	OFFICE/CLERICAL	0.206	427.50	34.95	34.95	36.24	15,492	15,492	0
ACTIVITY CODE 21 TOTAL		**0.206**					**15,492**	**15,492**	**0**
53-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,969	8,969	0
53-24-910	AIDES	0.495	1,029.00	39.70	39.70	41.12	42,310	42,310	0
ACTIVITY CODE 24 TOTAL		**0.495**					**51,279**	**51,279**	**0**
PROGRAM TOTAL		**0.701**					**66,771**	**66,771**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50	50	0
ACTIVITY CODE 21 TOTAL		**0.000**					**50**	**50**	**0**
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,003	8,003	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,275	3,275	0
55-27-910	AIDES	1.872	3,895.00	29.21	26.94	29.54	115,059	115,059	0
ACTIVITY CODE 27 TOTAL		**1.872**					**126,337**	**126,337**	**0**
PROGRAM TOTAL		**1.872**					**126,387**	**126,387**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-21-940	OFFICE/CLERICAL	0.091	190.00	34.95	34.95	36.24	6,885	6,885	0
ACTIVITY CODE 21 TOTAL		**0.091**					**6,885**	**6,885**	**0**
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,993	6,993	0
ACTIVITY CODE 27 TOTAL		**0.000**					**6,993**	**6,993**	**0**
58-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	31,994	31,994	0
ACTIVITY CODE 31 TOTAL		**0.000**					**31,994**	**31,994**	**0**
PROGRAM TOTAL		**0.091**					**45,872**	**45,872**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,018	1,018	0
ACTIVITY CODE 27 TOTAL		**0.000**					**1,018**	**1,018**	**0**
PROGRAM TOTAL		**0.000**					**1,018**	**1,018**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.069	142.50	34.95	34.95	36.24	5,164	5,164	0
ACTIVITY CODE 21 TOTAL		**0.069**					**5,164**	**5,164**	**0**
65-24-910	AIDES	0.212	441.00	39.70	39.70	41.12	18,133	18,133	0
ACTIVITY CODE 24 TOTAL		**0.212**					**18,133**	**18,133**	**0**
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,000	4,000	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,877	4,877	0
65-27-910	AIDES	1.860	3,873.50	30.85	27.64	31.03	120,191	120,191	0
ACTIVITY CODE 27 TOTAL		**1.860**					**129,068**	**129,068**	**0**
PROGRAM TOTAL		**2.141**					**152,365**	**152,365**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,001	0	5,001
ACTIVITY CODE 21 TOTAL		**0.000**					**5,001**	**0**	**5,001**
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,987	0	29,987
ACTIVITY CODE 27 TOTAL		**0.000**					**29,987**	**0**	**29,987**
PROGRAM TOTAL		**0.000**					**34,988**	**0**	**34,988**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-940	OFFICE/CLERICAL	0.270	562.22	38.35	38.35	38.35	21,561	21,561	0
ACTIVITY CODE 21 TOTAL		**0.270**					**21,561**	**21,561**	**0**
PROGRAM TOTAL		**0.270**					**21,561**	**21,561**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-26-910	AIDES	2.067	4,297.50	44.78	44.78	48.20	207,152	0	207,152
79-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000	0	1,000
ACTIVITY CODE 26 TOTAL		**2.067**					**208,152**	**0**	**208,152**
PROGRAM TOTAL		**2.067**					**208,152**	**0**	**208,152**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
86-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,001	0	5,001
ACTIVITY CODE 27 TOTAL		**0.000**					**5,001**	**0**	**5,001**
PROGRAM TOTAL		**0.000**					**5,001**	**0**	**5,001**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Early Learning Programs

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	52.77	52.77	52.77	109,757	0	109,757
ACTIVITY CODE 21 TOTAL		**1.000**					**109,757**	**0**	**109,757**
88-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,000	0	15,000
88-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,500	0	1,500
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,493	22,493	22,515
88-27-910	AIDES	6.826	14,196.50	37.81	28.04	35.79	508,142	0	508,142
ACTIVITY CODE 27 TOTAL		**6.826**					**547,135**	**22,493**	**547,157**
PROGRAM TOTAL		**7.826**					**656,892**	**22,493**	**656,914**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-63-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	600	0	600
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,125	0	50,125
89-63-940	OFFICE/CLERICAL	0.600	1,248.00	36.23	36.23	36.23	45,215	0	45,215
89-63-980	TECHNICAL	1.000	2,080.00	47.75	47.75	47.75	99,313	0	99,313
ACTIVITY CODE 63 TOTAL		**1.600**					**195,253**	**0**	**195,253**
89-91-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,000	0	2,000
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,269	0	3,269
89-91-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	69.25	45.66	57.45	239,007	0	239,007
ACTIVITY CODE 91 TOTAL		**2.000**					**244,276**	**0**	**244,276**
PROGRAM TOTAL		**3.600**					**439,529**	**0**	**439,529**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	15,000	5,000
ACTIVITY CODE 11 TOTAL		**0.000**					**20,000**	**15,000**	**5,000**
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,400	12,400	0
97-12-940	OFFICE/CLERICAL	2.000	4,160.00	57.94	38.01	47.98	199,576	181,497	18,079
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,000	1,850	150
ACTIVITY CODE 12 TOTAL		**2.000**					**213,976**	**195,747**	**18,229**
97-13-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	5,500	5,500	0
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0
97-13-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	4,469	4,469	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	41,939	41,939	0
97-13-940	OFFICE/CLERICAL	9.300	19,344.00	58.66	36.18	44.67	864,009	864,009	0
97-13-960	PROFESSIONAL	2.000	4,160.00	58.81	55.68	57.24	238,139	180,232	57,907
97-13-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	112.62	94.13	100.29	625,806	625,806	0
ACTIVITY CODE 13 TOTAL		**14.300**					**1,780,862**	**1,722,955**	**57,907**
97-14-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	3,000	3,000	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,744	21,744	0
97-14-910	AIDES	0.548	1,140.00	27.29	27.29	28.30	32,257	32,257	0
97-14-940	OFFICE/CLERICAL	8.103	16,855.00	48.85	30.49	42.31	713,145	713,145	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
97-14-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	66.81	66.81	66.81	277,940	277,940	0
ACTIVITY CODE 14 TOTAL		**10.651**					**1,050,086**	**1,050,086**	**0**
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,248	0	4,248
97-15-940	OFFICE/CLERICAL	1.000	2,080.00	60.18	60.18	60.18	125,175	0	125,175

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-960	PROFESSIONAL	1.000	2,080.00	94.13	94.13	94.13	195,783	0	195,783
ACTIVITY CODE 15 TOTAL		**2.000**					**325,206**	**0**	**325,206**
97-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,102	0	2,102
ACTIVITY CODE 25 TOTAL		**0.000**					**2,102**	**0**	**2,102**
97-61-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	4,200	4,200	0
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,510	6,510	0
97-61-940	OFFICE/CLERICAL	2.000	4,160.00	35.45	33.20	34.33	142,792	142,792	0
97-61-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	94.13	49.25	70.06	437,195	368,671	68,524
ACTIVITY CODE 61 TOTAL		**5.000**					**590,697**	**522,173**	**68,524**
97-62-970	SERVICE WORKERS	8.419	17,512.00	39.04	35.75	37.73	660,707	660,707	0
ACTIVITY CODE 62 TOTAL		**8.419**					**660,707**	**660,707**	**0**
97-63-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	833	833	0
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	300,000	300,000	0
97-63-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	12,000	12,000	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	49,635	49,635	0
97-63-970	SERVICE WORKERS	43.225	89,908.00	34.92	30.92	33.32	2,995,919	2,995,919	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	5,200	5,200	0
ACTIVITY CODE 63 TOTAL		**43.225**					**3,363,587**	**3,363,587**	**0**
97-64-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	836	836	0
97-64-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,024	15,024	0
97-64-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	7,220	7,220	0
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	37,675	17,475	20,200
97-64-970	SERVICE WORKERS	7.000	14,560.00	45.78	39.54	44.13	642,512	642,512	0

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-64-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	15,600	15,600	0
ACTIVITY CODE 64 TOTAL		**7.000**					**718,867**	**698,667**	**20,200**
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,118	1,118	0
97-67-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	64.40	64.40	64.40	133,950	133,950	0
ACTIVITY CODE 67 TOTAL		**1.000**					**135,068**	**135,068**	**0**
97-72-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	3,475	0	3,475
97-72-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	120,000	0	120,000
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,423	0	24,423
97-72-940	OFFICE/CLERICAL	1.000	2,080.00	36.23	36.23	36.23	75,358	0	75,358
97-72-980	TECHNICAL	9.400	19,552.00	60.81	44.89	50.71	991,400	0	991,400
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	0	3,000
97-72-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	94.13	55.49	81.25	506,991	0	506,991
ACTIVITY CODE 72 TOTAL		**13.400**					**1,724,647**	**0**	**1,724,647**
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,013	1,013	0
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0
97-74-970	SERVICE WORKERS	1.000	2,080.00	30.49	30.49	30.49	63,419	63,419	0
ACTIVITY CODE 74 TOTAL		**1.000**					**65,432**	**65,432**	**0**
PROGRAM TOTAL		**107.995**					**10,651,237**	**8,429,422**	**2,221,815**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-940	OFFICE/CLERICAL	0.100	208.00	36.23	36.23	36.23	7,536	7,536	0
ACTIVITY CODE 41 TOTAL		**0.100**					**7,536**	**7,536**	**0**
PROGRAM TOTAL		**0.100**					**7,536**	**7,536**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,000	8,000	0
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,471	2,471	0
99-25-910	AIDES	1.329	2,754.80	30.35	26.18	29.48	81,205	81,205	0
ACTIVITY CODE 25 TOTAL		**1.329**					**91,676**	**91,676**	**0**
99-51-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,500	1,500	0
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,305	5,305	0
99-51-940	OFFICE/CLERICAL	4.404	9,160.00	52.08	33.20	46.25	423,654	423,654	0
99-51-990	DIRECTOR/SUPERVISOR	2.731	5,680.00	94.13	58.11	74.31	422,090	422,090	0
ACTIVITY CODE 51 TOTAL		**7.135**					**852,549**	**852,549**	**0**
99-52-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,674	1,674	0
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	440,000	440,000	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	312,093	312,093	0
99-52-950	OPERATORS	31.733	65,996.00	39.55	26.94	36.51	2,409,273	2,409,273	0
ACTIVITY CODE 52 TOTAL		**31.733**					**3,163,040**	**3,163,040**	**0**
99-53-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,000	10,000	0
99-53-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,100	1,100	0
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,861	5,861	0
99-53-920	CRAFTS/TRADES	4.000	8,320.00	45.51	45.26	45.35	377,291	377,291	0

Snohomish School District No.201

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-53-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	5,200	5,200	0
ACTIVITY CODE 53 TOTAL		**4.000**					**399,452**	**399,452**	**0**
PROGRAM TOTAL		**44.197**					**4,506,717**	**4,506,717**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
OBJECT OF EXPENDITURE						
(0) Debit Transfers	1,325,284	XXXXX	216,500	XXXXX	218,525	XXXXX
(1) Credit Transfers	-1,325,284	XXXXX	-216,500	XXXXX	-218,525	XXXXX
(2) Certificated Salaries	82,482,420	46.25	89,044,573	44.78	92,984,678	44.05
(3) Classified Salaries	27,697,806	15.53	30,153,935	15.16	32,484,537	15.39
(4) Employee Benefits and Payroll Taxes	35,967,177	20.17	38,276,399	19.25	39,109,604	18.53
(5) Supplies and Materials	5,314,128	2.98	12,913,518	6.49	14,073,028	6.67
(7) Purchased Services	22,253,022	12.48	27,823,215	13.99	31,842,615	15.08
(8) Travel	218,101	0.12	151,034	0.08	155,151	0.07
(9) Capital Outlay	4,390,781	2.46	502,609	0.25	458,609	0.22
TOTAL EXPENDITURES	**178,323,435**	**100.00**	**198,865,283**	**100.00**	**211,108,222**	**100.00**

Snohomish School District No.201

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
TEACHING ACTIVITIES						
27 | Teaching	97,414,519	54.63	115,165,571	57.91	123,145,793	58.33
28 | Extracur	2,334,587	1.31	2,352,639	1.18	2,315,674	1.10
29 | Pmt to SD	488,010	0.27	113,713	0.06	519,681	0.25
TOTAL TEACHING ACTIVITIES	**100,237,116**	**56.21**	**117,631,923**	**59.15**	**125,981,148**	**59.68**
TEACHING SUPPORT						
22 | Lrn Resrc	1,916,531	1.07	2,016,611	1.01	2,116,244	1.00
24 | Guid/Coun	4,897,595	2.75	4,993,350	2.51	5,113,033	2.42
25 | Pupil M/S	167,167	0.09	181,309	0.09	177,427	0.08
26 | Health	8,709,527	4.88	9,421,856	4.74	10,708,412	5.07
31 | InstProDev	1,083,733	0.61	1,640,605	0.82	1,548,365	0.73
32 | Inst Tech	2,477,358	1.39	4,564,548	2.30	5,232,090	2.48
33 | Curriculum	1,081,174	0.61	2,312,720	1.16	2,262,531	1.07
34 | Prof Lrng St	1,133,443	0.64	1,206,292	0.61	1,262,011	0.60
35 | Pupil Safety	0	0.00	476,078	0.24	482,801	0.23
TOTAL TEACHING SUPPORT	**20,333,085**	**11.40**	**26,813,369**	**13.48**	**28,902,914**	**13.69**
OTHER SUPPORT ACTIVITIES						
42 | Food	-22,750	-0.01	-200,000	-0.10	-200,000	-0.09
44 | Operation	2,967,999	1.66	2,796,297	1.41	2,771,297	1.31
49 | Transfers	0	0.00	0	0.00	0	0.00
52 | Operation	4,789,523	2.69	5,378,787	2.70	5,418,006	2.57
53 | Maintnce	845,815	0.47	744,296	0.37	781,388	0.37
56 | Insurance	220,936	0.12	254,076	0.13	245,265	0.12
58 | Remote Learning Operations	0	0.00	0	0.00	0	0.00
59 | Transfers	-102,286	-0.06	-190,250	-0.10	-192,275	-0.09
62 | Grnd Mnt	774,781	0.43	894,807	0.45	966,228	0.46
63 | Oper Bldg	5,416,824	3.04	5,394,368	2.71	5,533,522	2.62
64 | Maintnce	2,690,595	1.51	2,054,221	1.03	2,457,096	1.16
65 | Utilities	2,798,793	1.57	2,826,900	1.42	3,074,215	1.46
66 | E-Rate	1,081,174	0.61	0	0.00	0	0.00
67 | Bldg Secu	465,205	0.26	394,481	0.20	407,841	0.19
68 | Insurance	2,136,968	1.20	2,437,432	1.23	2,487,950	1.18

Snohomish School District No.201

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
72 | Info Sys	3,397,599	1.91	3,696,083	1.86	3,837,687	1.82
73 | Printing	0	0.00	0	0.00	0	0.00
74 | Warehouse	94,715	0.05	102,396	0.05	99,407	0.05
75 | Mtr Pool	238,402	0.13	192,750	0.10	127,750	0.06
83 | Interest	123,813	0.07	0	0.00	0	0.00
84 | Principal	1,075,048	0.60	0	0.00	0	0.00
85 | Debt Expn	2,463,863	1.38	0	0.00	0	0.00
91 | Publ Actv	2,687,868	1.51	2,837,981	1.43	3,465,385	1.64
TOTAL OTHER SUPPORT ACTIVITIES	**33,063,711**	**18.54**	**29,614,625**	**14.89**	**31,280,762**	**14.82**
UNIT ADMINISTRATION						
23 | Princ Off	10,254,183	5.75	11,069,577	5.57	11,110,563	5.26
TOTAL UNIT ADMINISTRATION	**10,254,183**	**5.75**	**11,069,577**	**5.57**	**11,110,563**	**5.26**
CENTRAL ADMINISTRATION						
11 | Bd of Dir	276,516	0.16	301,208	0.15	336,834	0.16
12 | Supt Off	694,774	0.39	841,939	0.42	803,948	0.38
13 | Busns Off	2,406,895	1.35	2,541,780	1.28	2,457,844	1.16
14 | HR	1,969,087	1.10	2,137,424	1.07	1,942,647	0.92
15 | Pblc Rltn	611,634	0.34	640,685	0.32	588,512	0.28
21 | Supv Inst	4,836,563	2.71	5,051,574	2.54	5,406,114	2.56
41 | Supervisn	22,453	0.01	33,809	0.02	20,492	0.01
51 | Supervisn	1,090,540	0.61	1,146,726	0.58	1,203,218	0.57
61 | Supv Bldg	971,947	0.55	1,040,644	0.52	1,073,226	0.51
TOTAL CENTRAL ADMINISTRATION	**12,880,409**	**7.22**	**13,735,789**	**6.91**	**13,832,835**	**6.55**
TOTAL EXPENDITURES	**178,323,435**	**100.00**	**198,865,283**	**100.00**	**211,108,222**	**100.00**

Snohomish School District No.201

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	29,698,000	7,585	29,690,415	47.38	14,067,319
Spring 2026	31,524,444	7,816	31,516,628	52.62	16,584,050
1100 TOTAL LOCAL TAXES:					**30,651,368**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	4,193,164	1.809	7,585	0.00	XXXXX
Spring 2026	4,193,164	1.864	7,816	100.00	7,816
1500 TIMBER EXCISE TAXES:					**7,816**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Snohomish School District No.201

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2025	(4) Principal Payments in FY 2025-2026	(5) Interest Payments in FY 2025-2026	(6) Outstanding Balance at Aug 31, 2026 (Col.3-Col.4)
			0	0	0	0
A.	**TOTAL**		**0**	**0**	**0**	**0**

B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2025-2026	Interest Payments in FY 2025-2026	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	**TOTAL**		**0**	**0**	**0**	**0** 4/

C.	**TOTAL for Both Sections (A+B)**	**0**	3/	**0** 3/	**0**

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Snohomish School District No.201

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 | Teaching	517.454	78.32	135.930	37.49
28 | Extracuricular	0.000	0.00	4.187	1.15
TOTAL TEACHING ACTIVITIES	**517.454**	**78.32**	**140.117**	**38.65**
TEACHING SUPPORT				
22 | Learning Resources	6.375	0.96	6.117	1.69
24 | Guidance and Counseling	24.000	3.63	7.884	2.17
25 | Pupil Management and Safety	0.000	0.00	1.329	0.37
26 | Health/Related Services	56.700	8.58	13.562	3.74
31 | InstProDev	4.500	0.68	0.000	0.00
32 | Inst Tech	XXXXX	XXXXX	1.600	0.44
33 | Curriculum	0.000	0.00	0.000	0.00
34 | Professional Learning - State	1.000	0.15	XXXXX	XXXXX
35 | Pupil Safety	**0.000**	**0.00**	**1.370**	**0.38**
TOTAL TEACHING SUPPORT	**92.575**	**14.01**	**31.862**	**8.79**
OTHER SUPPORT ACTIVITIES				
44 | Food Services Operations	XXXXX	XXXXX	0.000	0.00
52 | Operations	XXXXX	XXXXX	31.733	8.75
53 | Maintenance	XXXXX	XXXXX	4.000	1.10
58 | Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62 | Grounds--Maintenance	0.000	0.00	8.419	2.32
63 | Operation of Buildings	0.000	0.00	44.975	12.41
64 | Maintenance	0.000	0.00	7.000	1.93
65 | Utilities	XXXXX	XXXXX	0.000	0.00
67 | Building Security	0.000	0.00	1.000	0.28
72 | Information Systems	0.000	0.00	13.400	3.70
73 | Printing	0.000	0.00	0.000	0.00
74 | Warehousing and Distribution	0.000	0.00	1.000	0.28
75 | Motor Pool	0.000	0.00	0.000	0.00
91 | Public Activities	0.000	0.00	2.000	0.55
TOTAL OTHER SUPPORT ACTIVITIES	**0.000**	**0.00**	**113.527**	**31.31**

Snohomish School District No.201

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 | Principal's Office	31.200	4.72	27.528	7.59
TOTAL UNIT ADMINISTRATION	**31.200**	**4.72**	**27.528**	**7.59**
CENTRAL ADMINISTRATION				
12 | Superintendent's Office	1.000	0.15	2.000	0.55
13 | Business Office	0.000	0.00	14.300	3.94
14 | Human Resources	1.000	0.15	10.651	2.94
15 | Public Relations	0.000	0.00	2.000	0.55
21 | Supervision - Instruction	16.500	2.50	8.318	2.29
41 | Supervision - Nutrition Services	0.000	0.00	0.100	0.03
51 | Supervision - Transportation	0.000	0.00	7.135	1.97
61 | Supervision - Building	1.000	0.15	5.000	1.38
TOTAL CENTRAL ADMINISTRATION	**19.500**	**2.95**	**49.504**	**13.65**
TOTAL FTE STAFF	**660.729**	**100.00**	**362.538**	**100.00**

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Snohomish School District No.201

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES			
100 | General Student Body	970,810	939,610	1,049,116
200 | Athletics	550,351	456,623	558,038
300 | Classes	80,890	112,700	103,470
400 | Clubs	619,215	931,695	707,805
600 | Private Moneys	34,477	320,500	318,500
A. TOTAL REVENUES	**2,255,744**	**2,761,128**	**2,736,929**
EXPENDITURES			
100 | General Student Body	684,027	915,246	905,056
200 | Athletics	587,878	802,963	921,107
300 | Classes	74,958	113,260	106,920
400 | Clubs	792,675	1,294,069	1,165,887
600 | Private Moneys	32,963	320,510	318,510
B. TOTAL EXPENDITURES	**2,172,500**	**3,446,048**	**3,417,480**
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	**83,243**	**-684,920**	**-680,551**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,938,612	1,213,980	1,234,416
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	47,027	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	**1,985,639**	**1,213,980**	**1,234,416**
E. G.L.898 Accounting Changes and Error Corrections	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,057,950	529,060	553,865
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	10,931	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Snohomish School District No.201

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	**2,068,882**	**529,060**	**553,865**

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Snohomish School District No.201

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1000 | Local Taxes	27,948,637	28,262,648	30,525,836
2000 | Local Nontax Support	1,278,769	200,000	400,000
3000 | State, General Purpose	12,704	300,000	300,000
5000 | Federal, General Purpose	829,840	825,125	825,125
9000 | Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	**30,069,950**	**29,587,773**	**32,050,961**
EXPENDITURES			
Matured Bond Expenditures	15,900,009	18,460,000	39,115,000
Interest on Bonds	9,268,387	8,560,412	7,432,343
Interfund Loan Interest	0	0	0
Bond Transfer Fees	2,100	1,000,000	1,000,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	2,000,000	2,550,000
B. TOTAL EXPENDITURES	**25,170,496**	**30,020,412**	**50,097,343**
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	**136,400**	**700,000**	**400,000**
D. OTHER FINANCING USES (G.L.535)	**0**	**0**	**0**
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	**4,763,054**	**-1,132,638**	**-18,446,381**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	35,633,594	38,945,634	39,967,585
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	**35,633,594**	**38,945,634**	**39,967,585**
G. G.L.898 Accounting Changes and Error Corrections	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	40,396,648	37,812,995	39,967,585
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Snohomish School District No.201

SUMMARY OF DEBT SERVICE FUND BUDGET

		(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.870	Committed to Other Purposes	0	0	0
G.L.889	Assigned to Fund Purposes	0	0	0
G.L.890	Unassigned Fund Balance	0	0	-18,446,381
H.	**TOTAL ENDING FUND BALANCE (E+F, +OR-G)**	**40,396,648**	**37,812,995**	**21,521,203**

Snohomish School District No.201

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
LOCAL TAXES				
1100	Local Property Taxes	27,933,620	28,247,059	30,508,876
1300	Sale of Tax Title Property	0	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	15,017	15,589	16,959
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
1000	**TOTAL LOCAL TAXES**	**27,948,637**	**28,262,648**	**30,525,836**
LOCAL SUPPORT NONTAX				
2300	Investment Earnings	1,278,769	200,000	400,000
2450	Other Interest Earnings	0	0	0
2700	Rentals and Leases	0	0	0
2900	Local Support Nontax, Unassigned	0	0	0
2000	**TOTAL LOCAL NONTAX SUPPORT**	**1,278,769**	**200,000**	**400,000**
STATE, GENERAL PURPOSE				
3600	State Forests	12,704	300,000	300,000
3900	Other State General Purpose, Unassigned	0	0	0
3000	**TOTAL STATE, GENERAL PURPOSE**	**12,704**	**300,000**	**300,000**
FEDERAL, GENERAL PURPOSE				
5200	General Purpose Direct Federal Grants, Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5400	Federal in lieu of Taxes	0	0	0
5500	Federal Forests	0	0	0
5600	Qualified Bond Interest Credit - Federal	829,840	825,125	825,125
5700	Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
5000	**TOTAL FEDERAL, GENERAL PURPOSE**	**829,840**	**825,125**	**825,125**
OTHER FINANCING SOURCES				
9100	Sale of Bonds	0	0	0
9200	Sale of Real Property	0	0	0
9600	Sale of Refunding Bonds	0	0	0
9900	Transfers	0	0	0

Snohomish School District No.201

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
9901 | Transfers (local resources)	0	0	0
9000 | TOTAL OTHER FINANCING SOURCES	**0**	**0**	**0**
TOTAL REVENUES AND OTHER FINANCING SOURCES	**30,069,950**	**29,587,773**	**32,050,961**

Snohomish School District No.201

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	30,000,000	17,727	29,982,273	47.38	14,205,601
Spring 2026	31,000,000	16,959	30,983,041	52.62	16,303,276
1100 TOTAL LOCAL TAXES:					**30,508,876**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	6,619,679	2.678	17,728	0.00	XXXXX
Spring 2026	6,619,679	2.562	16,960	100.00	16,960
1500 TIMBER EXCISE TAXES:					**16,959**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Snohomish School District No.201

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2025
12-17-2009	17,445,000	17,445,000
10-26-2010	17,500,000	17,500,000
09-24-2014	21,000,000	12,000,000
03-15-2016	90,470,000	60,485,000
09-16-2020	83,360,000	67,990,000
TOTAL VOTED BONDS	229,775,000	175,420,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2025
TOTAL ALL BONDS	229,775,000	175,420,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Snohomish School District No.201

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1000 | Local Taxes	8,519,047	9,449,756	10,036,161
2000 | Local Nontax Support	2,227,029	1,966,000	1,100,000
3000 | State, General Purpose	3,803	0	0
4000 | State, Special Purpose	0	0	227,710
5000 | Federal, General Purpose	0	0	0
6000 | Federal, Special Purpose	1,500	0	0
7000 | Revenues from Other School Districts	0	0	0
8000 | Revenues from Other Entities	0	0	0
9000 | Other Financing Sources	2,368,102	700,000	400,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	**13,119,481**	**12,115,756**	**11,763,871**
EXPENDITURES			
10 | Sites	1,211,510	0	0
20 | Buildings	3,160,571	9,684,924	10,886,755
30 | Equipment	5,159	1,975,745	1,274,482
40 | Energy	11,950	0	0
50 | Sales and Lease Expenditures	0	0	0
60 | Bond Issuance Expenditures	1,275	7,500	7,500
90 | Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	**4,390,465**	**11,668,169**	**12,168,737**
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	**6,142,785**	**8,525,000**	**9,325,000**
D. OTHER FINANCING USES (G.L.535) 2/	**0**	**0**	**0**
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	**2,586,231**	**-8,077,412**	**-9,729,865**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	7	0	0
G.L.862 Committed from Levy Proceeds	4,648,771	3,759,163	5,409,329

Snohomish School District No.201

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

		(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.863	Restricted from State Proceeds	0	0	0
G.L.864	Restricted from Federal Proceeds	0	0	0
G.L.865	Restricted from Other Proceeds	0	0	0
G.L.866	Restricted from Impact Fee Proceeds	100,484	1,243,120	1,334,536
G.L.867	Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869	Restricted from Undistributed Proceeds	0	0	0
G.L.870	Committed to Other Purposes	0	0	0
G.L.889	Assigned to Fund Purposes	1,070,359	3,095,129	3,006,001
G.L.890	Unassigned Fund Balance	0	0	0
F.	**TOTAL BEGINNING FUND BALANCE**	**5,819,622**	**8,097,412**	**9,749,866**
G.	**G.L.898 Accounting Changes and Error Corrections**	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE				
G.L.810	Restricted for Other Items	0	0	0
G.L.825	Restricted for Skill Center	0	0	0
G.L.830	Restricted for Debt Service	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.861	Restricted from Bond Proceeds	0	0	0
G.L.862	Committed from Levy Proceeds	4,794,061	0	20,000
G.L.863	Restricted from State Proceeds	0	0	0
G.L.864	Restricted from Federal Proceeds	0	0	0
G.L.865	Restricted from Other Proceeds	0	0	0
G.L.866	Restricted from Impact Fee Proceeds	1,263,476	0	0
G.L.867	Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869	Restricted from Undistributed Proceeds	0	0	0
G.L.870	Committed to Other Purposes	0	0	0
G.L.889	Assigned to Fund Purposes	2,348,316	19,999	0
G.L.890	Unassigned Fund Balance	0	0	0
H.	**TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/**	**8,405,853**	**19,999**	**20,000**

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Snohomish School District No.201

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

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CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
LOCAL TAXES				
1100	Local Property Tax	8,514,305	9,445,784	10,032,183
1300	Sale of Tax Title Property	0	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	4,743	3,971	3,978
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
1000	**TOTAL LOCAL TAXES**	**8,519,047**	**9,449,756**	**10,036,161**
LOCAL SUPPORT NONTAX				
2200	Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300	Investment Earnings	976,648	766,000	600,000
2400	Interfund Loan Interest Earnings	0	0	0
2450	Other Interest Earnings	0	0	0
2500	Gifts and Donations	0	0	0
2600	Fines and Damages	0	0	0
2700	Rentals and Leases	0	0	0
2800	Judgement and Settlements	0	0	0
2900	Local Support Nontax, Unassigned	1,250,381	1,200,000	500,000
2000	**TOTAL LOCAL NONTAX SUPPORT**	**2,227,029**	**1,966,000**	**1,100,000**
STATE, GENERAL PURPOSE				
3600	State Forests	3,803	0	0
3900	Other State General Purpose, Unassigned	0	0	0
3000	**TOTAL STATE, GENERAL PURPOSE**	**3,803**	**0**	**0**
STATE, SPECIAL PURPOSE				
4100	Special Purpose, Unassigned	0	0	227,710
4130	State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230	State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300	Other State Agencies, Unassigned	0	0	0
4330	State Matching Funding Assistance - - Other	0	0	0
4000	**TOTAL STATE, SPECIAL PURPOSE**	**0**	**0**	**227,710**
FEDERAL, GENERAL PURPOSE				

Snohomish School District No.201

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
5200	General Purpose Direct Federal Grants, Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5400	Federal in lieu of Taxes	0	0	0
5500	Federal Forests	0	0	0
5600	Qualified Bond Interest Credit-Federal	0	0	0
5700	Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
5000	**TOTAL FEDERAL, GENERAL PURPOSE**	**0**	**0**	**0**
	FEDERAL, SPECIAL PURPOSE			
6111	Federal Special Purpose—SLFRF	0	0	0
6112	Federal Special Purpose—ESSER II	0	0	0
6113	Federal Special Purpose—ESSER III	0	0	0
6114	Federal Special Purpose ESSER III Learning Loss	0	0	0
6118	Federal Special Purpose—Reserved G	0	0	0
6119	Federal Special Purpose—Cares Act – Other	0	0	0
6140	Impact Aid-Construction	0	0	0
6176	Targeted Assistance ESSER I	0	0	0
6200	Direct Special Purpose Grants	0	0	0
6210	E-Rate	0	0	0
6211	Federal Special Purpose—SLFRF	0	0	0
6212	Federal Special Purpose—ESSER II	0	0	0
6213	Federal Special Purpose—ESSER III	0	0	0
6214	Federal Special Purpose ESSER III Learning Loss	0	0	0
6218	Federal Special Purpose—Reserved G	0	0	0
6219	Federal Special Purpose—Cares Act – Other	0	0	0
6240	Impact Aid-Construction	0	0	0
6276	Targeted Assistance ESSER I	0	0	0
6300	Federal Grants Through Other Agencies, Unassigned	1,500	0	0
6311	Federal Special Purpose—SLFRF	0	0	0
6312	Federal Special Purpose—ESSER II	0	0	0
6313	Federal Special Purpose—ESSER III	0	0	0
6314	Federal Special Purpose ESSER III Learning Loss	0	0	0
6318	Federal Special Purpose—Reserved G	0	0	0
6319	Federal Special Purpose—Cares Act – Other	0	0	0
6340	Impact Aid-Construction	0	0	0

Snohomish School District No.201

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6376 | Targeted Assistance ESSER I	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	**1,500**	**0**	**0**
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 | Program Participation, Unassigned	0	0	0
7000 | TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	**0**	**0**	**0**
REVENUES FROM OTHER ENTITIES			
8100 | Governmental Entities	0	0	0
8101 | Governmental Entities-Enrichment	0	0	0
8500 | Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	**0**	**0**	**0**
OTHER FINANCING SOURCES			
9100 | Sale of Bonds	0	0	0
9200 | Sale of Real Property	16,000	0	0
9300 | Sale of Equipment	0	0	0
9400 | Insurance Recoveries	0	0	0
9500 | Long-Term Financing	0	0	0
9900 | Transfers	0	0	0
9901 | Transfers (local resources)	2,352,102	700,000	400,000
9000 TOTAL OTHER FINANCING SOURCES	**2,368,102**	**700,000**	**400,000**
TOTAL REVENUES AND OTHER FINANCING SOURCES	**13,119,481**	**12,115,756**	**11,763,871**

Snohomish School District No.201

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	9,901,000	3,991	9,897,009	47.38	4,689,203
Spring 2026	10,157,876	3,978	10,153,898	52.62	5,342,981
1100 TOTAL LOCAL TAXES:					**10,032,183**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	6,619,679	0.603	3,992	0.00	XXXXX
Spring 2026	6,619,679	0.601	3,978	100.00	3,978
1500 TIMBER EXCISE TAXES:					**3,978**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Snohomish School District No.201

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2025-2026

	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
PROJECT DESCRIPTION									
Miscellaneous Projects	12,168,737	0	10,886,755	1,274,482	0	0	0	7,500	0
TOTAL EXPENDITURES	**12,168,737**	**0**	**10,886,755**	**1,274,482**	**0**	**0**	**0**	**7,500**	**0**

Snohomish School District No.201

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Snohomish School District No.201

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	**0**
								0	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Snohomish School District No.201

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2025	(4) Principal Payments in FY 2025-2026	(5) Interest Payments in FY 2025-2026	(6) Outstanding Balance at Aug 31, 2026 (Col.3-Col.4)
		0	0	0	0	0
A.	**TOTAL**		**0**	**0**	**0**	**0**

B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2025-2026	Interest Payments in FY 2025-2026	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	**TOTAL**		**0**	**0**	**0**	**0 4/**

C.	**TOTAL for Both Sections (A+B)**	**0**	**3/**	**0**	**3/** **0**

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Snohomish School District No.201

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

		(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES				
1100	Local Property Tax	18	0	0
1300	Sale of Tax Title Property	0	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	0	0	0
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
2200	Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300	Investment Earnings	171,696	150,000	180,000
2450	Other Interest Earnings	0	0	0
2500	Gifts and Donations	0	0	0
2600	Fines and Damages	0	0	0
2700	Rentals and Leases	0	0	0
2800	Judgement and Settlements	0	0	0
2900	Local Support Nontax, Unassigned	0	0	0
3600	State Forests	0	0	0
4100	Special Purpose-Unassigned	0	0	0
4300	Other State Agencies-Unassigned	0	0	0
4499	Transportation Reimbursement Depreciation	1,005,806	1,211,475	875,958
5200	General Purposes Direct Federal Grants-Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5400	Federal in lieu of Taxes	0	0	0
5600	Qualified Bond Interest Credit-Federal	0	0	0
5700	Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
6100	Special Purpose-OSPI Unassigned	0	0	0
6200	Direct Special Purpose Grants	0	1,250,000	585,000
6300	Federal Grants Through Other Entities-Unassigned	0	0	0
8100	Governmental Entities	0	0	0
8101	Governmental Entities	0	0	0
8500	NonFederal ESD	0	0	0
9100	Sale of Bonds	0	0	0
9300	Sale of Equipment	23,549	0	0
9400	Insurance Recoveries	0	0	0

Snohomish School District No.201

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
9500 | Long-Term Financing	0	0	0
9901 | Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	**1,201,068**	**2,611,475**	**1,640,958**
B. 9900 TRANSFERS IN (from the General Fund)	**0**	**0**	**0**
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	**1,201,068**	**2,611,475**	**1,640,958**
EXPENDITURES			
33 Transportation Equipment Purchases	0	7,606,864	6,381,233
34 Transportation Equimpment Major Repair	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	**0**	**7,606,864**	**6,381,233**
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	**0**	**0**	**0**
F. OTHER FINANCING USES (G.L.535) 3/	**0**	**0**	**0**
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	**1,201,068**	**-4,995,389**	**-4,740,275**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	3,840,324	5,020,389	4,765,275
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	**3,840,324**	**5,020,389**	**4,765,275**
I. G.L.898 Accounting Changes and Error Corrections	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	5,041,392	25,000	25,000

Snohomish School District No.201

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

		(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.830	Restricted for Debt Service	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.870	Committed to Other Purposes	0	0	0
G.L.889	Assigned to Fund Purposes	0	0	0
G.L.890	Unassigned Fund Balance	0	0	0
J.	**TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/**	**5,041,392**	**25,000**	**25,000**

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Snohomish School District No.201

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0	0	0.00	0
Spring 2026	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					**0**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0.000	0	0.00	XXXXX
Spring 2026	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					**0**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Snohomish School District No.201

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2025	(4) Principal Payments in FY 2025-2026	(5) Interest Payments in FY 2025-2026	(6) Outstanding Balance at Aug 31, 2026 (Col.3-Col.4)
			0	0	0	0
A.	**TOTAL**		**0**	**0**	**0**	**0**

B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2025-2026	Interest Payments in FY 2025-2026	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	**TOTAL**		**0**	**0**	**0**	**0 4/**

C.	**TOTAL for Both Sections (A+B)**	**0** 3/	**0** 3/	**0**

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Snohomish School District No. 201

Budget Edit Report

GENERAL FUND

Type	Number	Message	Amount 1	Amount 2
Error	1.001	General Fund Excess Levy Amount entered by district does not agree with Excess Levy Amount entered by ESD.	31,524,444.00	32,668,000.00
Informational	1.156	There are expenditures in Program 03, but district has no approved Dropout Reengagement Program	65,000.00	0.00
Informational	1.704	On report GF4, Revenue Account 3121 + 4121 + 4321 + 6121 + 6221 + 6321 + 7121 + 8521; on report GF8, expenditures for Program 21	24,081,525.00	30,304,856.00
Informational	1.716	On report GF4, Revenue Account 6153 + 6253 + 6353; on report GF8, expenditures for Program 53.	47,630.00	96,193.00
Informational	1.728	On report GF4, Revenue Account 2173; on report GF8, expenditures for Program 73.	0.00	221,255.00
Informational	1.732	On report GF4, Revenue Account 6178 + 6278 + 6378; on report GF8, expenditures for Program 78.	96,430.00	0.00
Informational	1.737	On report GF4, Revenue Account 2186; on report GF8, expenditures for Program 86.	7,000.00	5,675.00
Informational	1.738	On report GF, Revenue Account 2289 + 6189 + 6289 + 6389 + 7189 + 8189; on report GF8, expenditures for Program 89	3,324,550.00	4,285,438.00
Informational	1.739	On report GF4, Revenue Account 2298 + 4198 + 4398 + 6198 + 6298 + 6398 + 6998 + 7198; on report GF8, expenditures for Program 98.	10,255,580.00	2,591,789.00
Informational	1.740	On report GF4, Revenue Account 4199 + 4399 + 6199 + 6299 + 6399 + 7199; on report GF8, expenditures for Program 99.	0.00	7,592,501.00
Informational	1.800	For Program-Activity-Duty Code [21-27-320], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $50,103.	1,089.00	
Informational	1.800	For Program-Activity-Duty Code [21-34-320], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $50,103.	1,633.00	
Informational	1.800	For Program-Activity-Duty Code [01-31-400], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $50,103.	1,296.00	
Informational	1.800	For Program-Activity-Duty Code [21-26-480], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $50,103.	4,000.00	
Informational	1.800	For Program-Activity-Duty Code [79-27-610], the minimum salary entered on the certificated salary exhibit should be greater than or equal to $50,103.	1,365.00	

Snohomish School District No. 201

Budget Edit Report

ASSOCIATED STUDENT BODY FUND

Associated Student Body Fund: Cleared all edits

DEBT SERVICE FUND

Debt Service Fund: Cleared all edits

CAPITAL PROJECTS FUND

Type	Number	Message	Amount 1	Amount 2
Error	2.001	On page CP5, Spring Excess Levy Amount Levy entered by district must agree with Excess Levy Amount entered by ESD.	10,157,876.00	10,891,000.00

TRANSPORTATION VEHICLE FUND

Transportation Vehicle Fund: Cleared all edits

Snohomish School District No. 201

Revenue Edit Report

Info 300	Revenue Code	F-203 Amount	F-195 Amount	Difference
	1400	0.00	0.00	0.00
	1600	0.00	0.00	0.00
	3100	110,101,097.28	110,086,097.00	15,000.28
	3121	3,177,772.11	3,177,772.00	0.11
	3600	0.00	7,000.00	-7,000.00
	4121	19,093,753.01	20,893,753.00	-1,799,999.99
	4155	1,744,735.31	1,744,735.00	0.31
	4165	1,198,659.59	1,198,660.00	-0.41
	4174	362,944.86	362,945.00	-0.14
	4198	0.00	7,418,580.00	-7,418,580.00
	4199	7,273,580.00	0.00	7,273,580.00
	4499	1,244,000.00	875,958.00	368,042.00
	5400	0.00	0.00	0.00
	Total	144,196,542.16	145,765,500.00	-1,568,957.84

MESSAGES

Type	Number	Message	F-195 Amount	F-203 Amount
Informational	109	F-195 Revenue Account 3600 (State Forests) on page GF5 is not equal to Revenue Account 3600, F-203 Item A26.	7,000.00	0.00
Informational	112	F-195 Revenue Account 3100 (Apportionment) on page GF5 is not equal to Revenue Account 3100, F-203 Output Item M70.	110,086,097.00	110,101,097.28
Informational	114	F-195 Revenue Account 4121 (Special Education) on page GF5 is not equal to Revenue Account 4121, F-203 Output Item N7.	20,893,753.00	19,093,753.01
Informational	115	F-195 Revenue Account 4198 (School Food Service) on page GF5 is not equal to Revenue Account 4198, F-203 Output Item S5.	7,418,580.00	0.00
Informational	123	F-195 Revenue Account 4199 (Transportation-Operations) on page GF5 is not equal to Revenue Account 4199, F-203 Output Item I4.	0.00	7,273,580.00

Snohomish School District No. 201

Revenue Edit Report

MESSAGES

Type	Number	Message	F-195 Amount	F-203 Amount
Informational	124	F-195 Revenue Account 4499 (Transportation Reimbursement-Depreciation) on page TVF1 is not equal to Revenue Account 4499, F-203 Output Item J1.	875,958.00	1,244,000.00

Type	Number	Message	F-195 Amount	F-197 Amount
Informational	601	On F-195, page GF2, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = $20,000.	17,743,466.00	17,613,901.29
Informational	602	On F-195, page TVF1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = $5,000.	4,765,275.00	3,521,271.68
Informational	603	On F-195, page CP1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = $1.	9,749,866.00	13,029,411.31
Informational	604	On F-195, page ASB1, Column 3, Beginning Fund Balance, G.L. 819, Restricted to Fund Purposes is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = $20,000.	1,234,416.00	2,180,171.92

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
3100	M70	Apportionment	110,101,097.28
3121	Z288	Special Education, Gen Apportionment	3,177,772.11
4121	N7	Special Education	19,093,753.01
4155	071a	Learning Assistance Program	1,744,735.31
4165	Z477	Transitional Bilingual	1,198,659.59
4174	Z095	Highly Capable	362,944.86
4199	I4	Transportation - Operations	7,273,580.00
4499	J1	Transportation Reimbursement	1,244,000.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	0.00
n/a	Z109	Skill Center Total	0.00
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	1,429,600.91
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	5,065,846.55
n/a	V13	Estimated Next Year LEA	0
n/a	TKM49S	Transition to Kindergarten State Funding	836,527.83

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	492.81	31.58	524.38
District Generated			
Total	492.81	31.58	524.38
CIS Salary Allocation			
School Generated	48,196,759.62	3,088,037.52	51,284,797.14
District Generated			
Total	48,196,759.62	3,088,037.52	51,284,797.14
Total Certificated Adminstrative Staff Units and Salary	**1191/1191ED**	**Other**	**Total**
Certificated Administrative Staff (CAS) Units			
School Generated	26.72	2.39	29.12
District Generated	8.73		8.73
Total	35.46	2.39	37.85
CAS Salary Allocation			
School Generated	3,752,254.46	336,008.11	4,088,262.57
District Generated	1,226,366.44		1,226,366.44
Total	4,978,620.90	336,008.11	5,314,629.01
Total Classified Staff Units and Salary	**1191/1191ED**	**Other**	**Total**
Classified Staff (CLS) Units			
School Generated	103.79	9.83	113.62
District Generated	49.21		49.21
Total	153.00	9.83	162.83
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	7,042,873.09	667,182.41	7,710,055.50
District Generated	3,339,440.69		3,339,440.69
Total	10,382,313.78	667,182.41	11,049,496.19

Student Enrollment

Student Enrollment

Item Code	Item Name	Amount
B1	Enroll SpEd 3-PK	127.00
TKB2	Enroll SpEd TK	10.00
B2	Enroll SpEd K-22	1,275.00
Z271	Enroll K	609.00
A6A1	Enroll 1	668.00
A6A2	Enroll 2	675.00
A6A3	Enroll 3	702.00
A39	Enroll K-3	2,654.00
A7a	Enroll 4	737.00
A8a5	Enroll 5	724.00
A8a6	Enroll 6	696.00
A40	Enroll 5-6	1,420.00
A11a7	Enroll 7	722.00
A11a8	Enroll 8	657.00
A12	Enroll 7-8	1,379.00
A13a9	Enroll 9	871.00
A13a10	Enroll 10	781.00
A13a11	Enroll 11	655.00
A13a12	Enroll 12	597.00
A41	Enroll 9-12	2,904.00
Z298	Enroll K-8	6,190.00
Z472	Enroll Total Entered	9,094.00
A42	Enroll Total	9,094.00
A14	Enroll ALE K-6	50.00
A14B	Enroll ALE 7-8	19.00
A18	Enroll ALE 9-12	215.00
A16	Enroll Run Start	200.00
A15	Enroll Run Start CTE	20.00
A60	Enroll Program 1418 Reg	4.00
A61	Enroll Program 1418 CTE	1.00
A17	Enroll Total w/ Run Start and Droput and ALE	9,603.00
Z269	Enroll R&N K	0.00
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A5B	Enroll R&N 4	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00
A5C	Enroll R&N 5-6	0.00
A62	Enroll TBIP K-6	410.00
A49	Enroll R&N 7	0.00

Student Enrollment

Student Enrollment

Item Code	Item Name	Amount
A50	Enroll R&N 8	0.00
A10	Enroll R&N 7-8	0.00
A63	Enroll TBIP 7-8	63.00
A64	Enroll TBIP 9-12	95.00
Z299	Enroll R&N K-8	0.00
A65	Enroll TBIP Exited	146.00

Other Enrollment

Other Enrollment

Item Code	Item Name	Amount
E54	Enroll 7-8 CTE	128.00
E55	Enroll 9-12 CTE exp	435.00
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	0.00

Other Staff Factors

Other Staff Factors

Item Code	Item Name	Amount
A33rb	Regionalization Base	1.180
A33r	Regionalization	1.180
A33re	Regionalization Experience	0.040
D57	Add BEA CIS	0.000
D58	Add BEA CAS	0.000
502X	Class Size K-3	17.00
126ACIS	SEL CIS Staffing Reduction	0.000
126ACLS	SEL CLS Staffing Reduction	0.000

Estimated Revenues

Enrollment and Headcounts

Item Code	Item Name	Amount
A23	Enroll Fire Dist	9,000.00
C1	Enroll Total PY for LAP	9,503.00
Z076	LAP PY HiPov Students	0.00
B3	Adj Resident BEA	0.00

Grants, Allocations and Awards

Item Code	Item Name	Amount
B4	State Safety Net	0.00
B5	Home/Hosp Ed Alloc	0.00
B8S	State % for 3121 Calculations	0.25000
B7	Co-op SpEd Alloc Rate	0.00
A34	BEA Reduce/Delay	0.00

Estimated Revenues

Grants, Allocations and Awards

Item Code	Item Name	Amount
F1	HiCap Yes/No	1.00

Levies and Levy Transfers

Item Code	Item Name	Amount
V13	Est Nxt Yr LEA	0

Transportation Allocation and Depreciation

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	7,273,580.00
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	1,244,000.00

Estimate of Deductible Revenues

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	0.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	0.00
A28	5500 Federal Forests	0.00

Transition To Kindergarten

Item Code	Item Name	Amount
TKZ271	Enroll TTK	59.10

Snohomish School District | Northwest Educational Service District 189

Snohomish County | F-203 Worksheet Report | CCDDD 31201

2025-26 F-203

I. Apportionment - Acct 3100

I. Computation for Guaranteed School - Generated Entitlement

Item Code			Amount
	A. District-Wide Regionalization		
A33rb	1. District-Wide Regionalization Base		1.180
A33r	2. District-Wide Regionalization		1.180
A33re	3. District-Wide Regionalization Experience		0.040
	B. School Generated – Certificated Instructional Staff (CIS)		
Z344	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 492.809 * 78,209.00 * 1.180	$	45,479,676.92
Z345	2. School CIS Salary Increase (([School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((492.809 * 80,164.00) * (1.180 + 0.040)) - 45,479,676.92	$	2,717,082.70
Z346	3. Subtotal School Generated CIS Salary [School CIS Salary Maint Total] + [School CIS Salary Inc Total] 45,479,676.92 + 2,717,082.70	$	48,196,759.62
	C. School Generated – Certificated Administrative Staff (CAS)		
Z347	1. School CAS Salary Maintenance Total [School Generated CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 26.723 * 116,092.00 * 1.180	$	3,660,745.29
Z348	2. School CAS Salary Increase Total [School Generated CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [School CAS Salary Maint Total] 26.723 * 118,994.00 * 1.180 - 3,660,745.29	$	91,509.17
Z349	3. Subtotal School Generated CAS Salary [School CAS Salary Maint Total] + [School CAS Salary Inc Total] 3,660,745.29 + 91,509.17	$	3,752,254.46

	D. School Generated – Classified Staff (CLS)		
Z350	1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 103.788 * 56,105.00 * 1.180	$	6,871,170.37
Z351	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [School CLS Salary Maint Total] 103.788 * 57,507.00 * 1.180 - 6,871,170.37	$	171,702.72
Z352	3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total] 6,871,170.37 + 171,702.72	$	7,042,873.09
	E. Other School Generated Entitlements		
Z353	1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate] 432.723 * 4.000 * 151.86	$	262,853.26
Z475	2. Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86	$	0.00

II. Computation for Guaranteed District-Generated Entitlement

Item Code			Amount
	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS)		
Z354	1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] * [Regionalization Base] 15.467 * 56,105.00 * 1.180	$	1,023,975.72
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] * [Regionalization] - [Facilities Salary Maint Total] 15.467 * 57,507.00 * 1.180 - 1,023,975.72	$	25,587.99
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 1,023,975.72 + 25,587.99	$	1,049,563.71

	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS)		
Z357	1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] * [Regionalization Base] 2.832 * 56,105.00 * 1.180	$	187,489.44
Z358	2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] * [Regionalization] - [Warehouse Salary Maint Total] 2.832 * 57,507.00 * 1.180 - 187,489.44	$	4,685.15
Z359	3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 187,489.44 + 4,685.15	$	192,174.59
	C. District Generated - Technology - Classified Staff (CLS)		
Z360	1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] * [Regionalization Base] 5.357 * 56,105.00 * 1.180	$	354,654.29
Z361	2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] * [Regionalization] - [Technology Salary Maint Total] 5.357 * 57,507.00 * 1.180 - 354,654.29	$	8,862.41
Z362	3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total] 354,654.29 + 8,862.41	$	363,516.70
	D. Central Administration – Classified Staff (CLS)		
Z363	1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 25.556 * 56,105.00 * 1.180	$	1,691,906.87
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Central Admin CLS Salary Maint Total] 25.556 * 57,507.00 * 1.180 - 1,691,906.87	$	42,278.82
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total] 1,691,906.87 + 42,278.82	$	1,734,185.69

	E. Central Admin – Certificated Administrative Staff (CAS)		
Z366	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 8.734 * 116,092.00 * 1.180	$	1,196,458.08
Z367	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Central Admin CAS Salary Maint Total] 8.734 * 118,994.00 * 1.180 - 1,196,458.08	$	29,908.36
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total] 1,196,458.08 + 29,908.36	$	1,226,366.44

III. Summary and Benefits

Item Code			Amount
	A. District Staffing Total Salaries		
Z344	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 492.809 * 78,209.00 * 1.180	$	45,479,676.92
Z345	2. School CIS Salary Increase (([School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((492.809 * 80,164.00) * (1.180 + 0.040)) - 45,479,676.92	$	2,717,082.70
Z371	3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 1,196,458.08 + 3,660,745.29	$	4,857,203.37
Z372	4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 29,908.36 + 91,509.17	$	121,417.53
Z373	5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 6,871,170.37 + 1,023,975.72 + 187,489.44 + 354,654.29 + 1,691,906.87	$	10,129,196.69
Z374	6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 171,702.72 + 25,587.99 + 4,685.15 + 8,862.41 + 42,278.82	$	253,117.09
Z375	7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 45,479,676.92 + 2,717,082.70 + 4,857,203.37 + 121,417.53 + 10,129,196.69 + 253,117.09	$	63,557,694.30

	B. Staff Units Insurance, Payroll Taxes, and Benefits		
Z376	1. CIS/CAS Insurance Maint Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Certificated Health Insurance] (492.809 + 35.457) * 14,136.00	$	7,467,568.18
Z377	2. CIS/CAS Insurance Inc Total (([School Generated CIS FTE] + [District Total CAS FTE]) * ([Certificated Health Insurance Inc] * [Cert Health Factor])) - [CIS/CAS Insurance Maint Total] ((492.809 + 35.457) * (15,684.00 * 1.02)) - 7,467,568.18	$	983,462.24
Z378	3. CLS Insurance Maint Total [District Total CLS FTE] * [CLS Health Insurance] 153.000 * 14,136.00	$	2,162,808.00
Z379	4. CLS Insurance Inc Total ([District Total CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS Insurance Maint Total] (153.000 * 15,684.00 * 1.430) - 2,162,808.00	$	1,268,694.36
Z380	5. CIS/CAS Benefits Maint Total ([School CIS Salary Maint Total] + [Total CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (45,479,676.92 + 4,857,203.37) * 0.16020	$	8,063,968.22
Z381	6. CIS/CAS Benefits Inc Total ([School CIS Salary Inc Total] + [Total CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (2,717,082.70 + 121,417.53) * 0.15390	$	436,845.19
Z382	7. CLS Benefits Maint Total [Total CLS Salary Maint] * [CLS - Benefits Maint] 10,129,196.69 * 0.18070	$	1,830,345.84
Z383	8. CLS Benefits Inc Total [Total CLS Salary Inc] * [CLS - Benefits Inc] 253,117.09 * 0.14720	$	37,258.84
Z384	9. TOTAL Benefits [CIS/CAS Insurance Maint Total] + [CIS/CAS Insurance Inc Total] + [CLS Insurance Maint Total] + [CLS Insurance Inc Total] + [CIS/CAS Benefits Maint Total] + [CIS/CAS Benefits Inc Total] + [CLS Benefits Maint Total] + [CLS Benefits Inc Total] 7,467,568.18 + 983,462.24 + 2,162,808.00 + 1,268,694.36 + 8,063,968.22 + 436,845.19 + 1,830,345.84 + 37,258.84	$	22,250,950.87

	C. Professional Learning Days - General Apportionment		
Z345pd	1. Professional Learning Days Salaries ((([School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((492.809 * 80,164.00) * (1.180 + 0.040)) / 180.00) * 3.00	$	803,279.33
Z381pd	2. Professional Learning Day - Payroll Tax and Benefits [School CIS PD Salary] * [CIS/CAS - Benefits Inc] 803,279.33 * 0.15390	$	123,624.69
3100pd	3. Total General Apportionment Professional Learning Days [School CIS PD Salary] + [CIS PD Benefits] 803,279.33 + 123,624.69	$	926,904.02
	D. Running Start (Community and Technical College FTEs)		
Z385	1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate] 200.00 * 10,291.15	$	2,058,230.00
Z386	2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate] 20.00 * 11,156.93	$	223,138.60
Z387	3. Total Run Start [Run Start-Reg] + [Run Start-CTE] 2,058,230.00 + 223,138.60	$	2,281,368.60
	E. Dropout Reengagement		
Z389	1. Reengage - Reg [Enroll Program 1418 Reg] * [Run Start - Reg Rate] 4.00 * 10,291.15	$	41,164.60
Z340	2. Reengage - CTE [Enroll Program 1418 CTE] * [Run Start - CTE Rate] 1.00 * 11,156.93	$	11,156.93
Z342	3. Total Reengage [Reengage - Reg] + [Reengage - CTE] 41,164.60 + 11,156.93	$	52,321.53
	F. Alternative Learning Experience Program Funding		
Z343	1. Enroll K-12 Total ALE ([Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12]) * [Run Start - Reg Rate] (50.00 + 19.00 + 215.00) * 10,291.15	$	2,922,686.60

	G. Materials, Supplies, and Operating Costs (MSOC)		
M8T	1. Regular Instruction: Total Allocated MSOC [Regular Students] * [MSOC -Reg Inst per Student] 8,531.00 * 1,614.28		13,771,422.68
M16T	2. Grades 9-12 Additional: Total Allocated MSOC [LabSci Students] * [MSOC 9-12 Additional per Student] 2,904.00 * 214.84	$	623,895.36
M91	3. Small School District and Remote & Necessary MSOC enhancement ([SS RN CIS FTE] + [SS RN CAS FTE]) * [MSOC -SSRN] (0.000 + 0.000) * 14,141.10	$	0.00
Z390	4. Total GenEd MSOC [Total MSOC -Reg Inst] + [Total MSOC 9-12 Additional] + [Total MSOC -SS RN] 13,771,422.68 + 623,895.36 + 0.00	$	14,395,318.04
	H. Career & Technical Education and Skills Centers		
Z123	1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC -CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD] 702,008.97 + 76,103.80 + 152,002.50 + 325,476.43 + 231,694.08 + 4,056.48 + 13,500.80	$	1,504,843.06
Z137	2. Grades 9 - 12 Exploratory Career & Technical Education - Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD] 2,386,028.55 + 259,904.31 + 515,179.91 + 1,105,844.73 + 787,397.85 + 13,786.46 + 45,887.30	$	5,114,029.11
Z109	3. Skills Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skill Center] + [Skills Center Substitutes] + [Total Program 45 PD] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	$	0.00
144A	4. Total Middle School CTE, High School CTE, and Skill Center [CTE 7-8 Total] + [CTE 9-12 Total] + [Skills Center Total] 1,504,843.06 + 5,114,029.11 + 0.00	$	6,618,872.17

IV. Guaranteed Entitlement

Item Code			Amount
	A.Totals		
m49	1. Total Guaranteed Entitlement [Substitutes] + [SS RN Substitutes] + [TOTAL Salaries] + [TOTAL Benefits] + [Total Run Start] + [Total Reengage] + [Total ALE] + [Total GenEd MSOC] + [Skills Center Total] + [CTE 7-8 Total] + [CTE 9-12 Total] + [Total 3100 PD] 262,853.26 + 0.00 + 63,557,694.30 + 22,250,950.87 + 2,281,368.60 + 52,321.53 + 2,922,686.60 + 14,395,318.04 + 0.00 + 1,504,843.06 + 5,114,029.11 + 926,904.02	$	113,268,969.39
Z457	2. Guar Entlmnt per Student [Total Guaranteed Entitlement] / [Enroll Total w/ Run Start and Droput and ALE] 113,268,969.39 / 9,603.00	$	11,795.16
Z246	3. BEA Rate for Special Education [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 7,372.29 + 2,582.48 + 31.76 + 1,614.28 + 107.24	$	11,708.05
	4. Computation of State Funded Support Computation of State Funded Support		
	a. Local Deductible Revenue Sources		
A24	i. 1400 Local In-Lieu-of Taxes	$	0.00
A27	ii. 5400 Federal In-Lieu-of Taxes	$	0.00
Z292	iii. Total Deductible Revenue [1400 Local In-Lieu-of Taxes] + [5400 Federal In-Lieu-of Taxes] 0.00 + 0.00	$	0.00
A34	b. BEA Reduce/Delay	$	0.00
Z288	c. General Apportionment Allocation for Special Ed Account 3121 [SpEd Gen Apport Instruct] * [State % for 3121 Calculations] 12,711,088.42 * 0.25000	$	3,177,772.11
A28	d. Federal Forest Account 5500 Deduction	$	0.00
Z456	e. Fire District Payment [Enroll Fire Dist] * [Fire Dist Rate] 9,000.00 * 1.10	$	9,900.00
M70	g. Total Amount to be Paid Sept. 2025 - Aug 2026 in Account 3100 [Total Guaranteed Entitlement] - [Local Deductible Revenue Sources] - [BEA Reduce/Delay] - [Gen Apport 3121] - [5500 Federal Forests] + [Fire Dist Payment] 113,268,969.39 - 0.00 - 0.00 - 3,177,772.11 - 0.00 + 9,900.00	$	110,101,097.28

1191 SC — Skill Center

Item Code		Amount
	A. Skill Center – Certificated Instructional Staff (CIS) District Total	
Z096	1. Skill CIS Salary Maint [Skills Center CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 0.000 * 78,209.00 * 1.180	$ 0.00
Z097	2. Skill CIS Salary Inc (([Skills Center CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [Skills CIS Salary Maint] ((0.000 * 80,164.00) * (1.180 + 0.040)) - 0.00	$ 0.00
Z098	3. Skill CIS Salary Total [Skills CIS Salary Maint] + [Skills CIS Salary Inc] 0.00 + 0.00	$ 0.00
	B. Skill Center – Certificated Administrative Staff (CAS)	
Z099	1. Skill CAS Salary Maint [Skills Center CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 0.000 * 116,092.00 * 1.180	$ 0.00
Z100	2. Skill CAS Salary Inc [Skills Center CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Skills CAS Salary Maint] 0.000 * 118,994.00 * 1.180 - 0.00	$ 0.00
Z101	3. Skill CAS Salary Total [Skills CAS Salary Maint] + [Skills CAS Salary Inc] 0.00 + 0.00	$ 0.00
	C. Skill Center - Classified Staff (CLS)	
111A	1. Skill CLS Salary Maint Total [Skills Center CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 0.000 * 56,105.00 * 1.180	$ 0.00
110A	2. CAS Salary Increase [Skills Center CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Skills CLS Salary Maint] 0.000 * 57,507.00 * 1.180 - 0.00	$ 0.00
112A	3. Subtotal CTE CAS Salary [Skills CLS Salary Maint] + [Skills CLS Salary Inc] 0.00 + 0.00	$ 0.00

	D. Staff Units Insurance, Payroll Taxes, and Benefits		
Z102	1. Skill Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance] 0.000 * 14,136.00	$	0.00
Z103	2. Skill Cert Insurance Inc ([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [Skills Cert Insurance] (0.000 * 15,684.00 * 1.02) - 0.00	$	0.00
Z104	3. Skill Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (0.00 + 0.00) * 0.16020	$	0.00
Z105	4. Skill Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.15390	$	0.00
108A	5. Classified Insurance Benefits [Skills Center CLS FTE] * [CLS Health Insurance] 0.000 * 14,136.00	$	0.00
109A	6. Classified Insurance Benefits - Increase ([Skills Center CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [Skills CLS Insurance] (0.000 * 15,684.00 * 1.430) - 0.00	$	0.00
107A	7. Classified - Payroll Tax and Benefits [Skills CLS Salary Maint] * [CLS - Benefits Maint] 0.00 * 0.18070	$	0.00
106A	8. Classified - Payroll Tax and Benefits - Increase [Skills CLS Salary Inc] * [CLS - Benefits Inc] 0.00 * 0.14720	$	0.00
Z106	9. Skill insurance/Benefits Total [Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	$	0.00

	E. Professional Learning Days - Skill Center		
Z097pd	1. Professional Learning Days Salaries ((([Skills Center CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((0.000 * 80,164.00) * (1.180 + 0.040)) / 180.00) * 3.00	$	0.00
Z105pd	2. Professional Learning Day - Payroll Tax and Benefits [Skill CIS PD Salary] * [CIS/CAS - Benefits Inc] 0.00 * 0.15390	$	0.00
3045pd	3. Total Skill Center Professional Learning Days [Skill CIS PD Salary] + [Skill CIS PD Benefits] 0.00 + 0.00	$	0.00
	F. Materials, Supplies, and Operating Costs (MSOC)		
M40T	1. Skill Center: Total Allocated MSOC [Enroll Skills 9-12] * [MSOC-Skill Center per Student] 0.00 * 1,810.11	$	0.00
Z108	2. Skill Center Substitutes [Skills Center Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 0.000 * 4.000 * 151.86	$	0.00
	G. Total		
Z109	1. Skill Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skill Center] + [Skills Center Substitutes] + [Total Program 45 PD] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	$	0.00

1191 MSCTE

Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)

Item Code			Amount
	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS)		
Z110	1. CTE 7-8 CIS Salary Maint [CTE 7-8 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 7.178 * 78,209.00 * 1.180	$	662,433.36
Z111	2. CTE 7-8 CIS Salary Inc (([CTE 7-8 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CTE 7-8 CIS Salary Maint] ((7.178 * 80,164.00) * (1.180 + 0.040)) - 662,433.36	$	39,575.61
Z112	3. CTE 7-8 CIS Salary Total [CTE 7-8 CIS Salary Maint] + [CTE 7-8 CIS Salary Inc] 662,433.36 + 39,575.61	$	702,008.97
	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS)		
Z113	1. CTE 7-8 CAS Salary Maint [CTE 7-8 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 0.542 * 116,092.00 * 1.180	$	74,247.80
Z114	2. CTE 7-8 CAS Salary Inc [CTE 7-8 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 7-8 CAS Salary Maint] 0.542 * 118,994.00 * 1.180 - 74,247.80	$	1,856.00
Z115	3. CTE 7-8 CAS Salary Total [CTE 7-8 CAS Salary Maint] + [CTE 7-8 CAS Salary Inc] 74,247.80 + 1,856.00	$	76,103.80
	C. CTE 7-8 - Classified Staff (CLS)		
021A	1. CLS Salary Maintenance Total [CTE 7-8 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 2.240 * 56,105.00 * 1.180	$	148,296.74
020A	2. CLS Salary Increase [CTE 7-8 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 7-8 CLS Salary Maint] 2.240 * 57,507.00 * 1.180 - 148,296.74	$	3,705.76
022A	3. Subtotal CTE CLS Salary [CTE 7-8 CLS Salary Maint] + [CTE 7-8 CLS Salary Inc] 148,296.74 + 3,705.76	$	152,002.50

	D. Staff Units Insurance, Payroll Taxes, and Benefits		
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance] 7.720 * 14,136.00	$	109,129.92
Z117	2. CTE 7-8 Cert Insurance Inc ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 7-8 Cert Insurance] (7.720 * 15,684.00 * 1.02) - 109,129.92	$	14,372.17
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (662,433.36 + 74,247.80) * 0.16020	$	118,016.32
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (39,575.61 + 1,856.00) * 0.15390	$	6,376.32
018A	5. Classified Insurance Benefits [CTE 7-8 CLS FTE] * [CLS Health Insurance] 2.240 * 14,136.00	$	31,664.64
019A	6. Classified Insurance Benefits - Increase ([CTE 7-8 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 7-8 CLS Insurance] (2.240 * 15,684.00 * 1.430) - 31,664.64	$	18,574.35
016A	7. Classified - Payroll Tax and Benefits [CTE 7-8 CLS Salary Maint] * [CLS - Benefits Maint] 148,296.74 * 0.18070	$	26,797.22
015A	8. Classified - Payroll Tax and Benefits - Increase [CTE 7-8 CLS Salary Inc] * [CLS - Benefits Inc] 3,705.76 * 0.14720	$	545.49
Z120	9. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc] 109,129.92 + 14,372.17 + 118,016.32 + 6,376.32 + 31,664.64 + 18,574.35 + 26,797.22 + 545.49	$	325,476.43

	E. Professional Learning Days - CTE 7-8		
Z111pd	1. Professional Learning Days Salaries ((([CTE 7-8 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((7.178 * 80,164.00) * (1.180 + 0.040)) / 180.00) * 3.00	$	11,700.15
Z119pd	2. Professional Learning Day - Payroll Tax and Benefits [CTE 7-8 CIS PD Salary] * [CIS/CAS - Benefits Inc] 11,700.15 * 0.15390	$	1,800.65
3034pd	3. Total CTE 7-8 Professional Learning Days [CTE 7-8 CIS PD Salary] + [CTE 7-8 CIS PD Benefits] 11,700.15 + 1,800.65	$	13,500.80
	F. Other Generated Entitlements		
Z164T	1. Total MSOC CTE 7-8 [Enroll 7-8 CTE] * [MSOC -CTE per Student] 128.00 * 1,810.11	$	231,694.08
Z122	2. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 6.678 * 4.000 * 151.86	$	4,056.48
	G. Grades 7-8 Exploratory Career & Technical Education – Total		
Z123	1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC -CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD] 702,008.97 + 76,103.80 + 152,002.50 + 325,476.43 + 231,694.08 + 4,056.48 + 13,500.80	$	1,504,843.06

1191 CTE

Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)

Item Code			Amount
	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory)		
Z124	1. CTE 9-12 CIS Salary Maint [CTE 9-12 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 24.397 * 78,209.00 * 1.180	$	2,251,516.67
Z125	2. CTE 9-12 CIS Salary Inc (([CTE 9-12 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CTE 9-12 CIS Salary Maint] ((24.397 * 80,164.00) * (1.180 + 0.040)) - 2,251,516.67	$	134,511.88
Z126	3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc] 2,251,516.67 + 134,511.88	$	2,386,028.55
	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory)		
Z127	1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 1.851 * 116,092.00 * 1.180	$	253,565.82
Z128	2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 9-12 CAS Salary Maint] 1.851 * 118,994.00 * 1.180 - 253,565.82	$	6,338.49
Z129	3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc] 253,565.82 + 6,338.49	$	259,904.31
	C. CTE 9-12 - Classified Staff (CLS)		
036A	1. CLS Salary Maintenance Total [CTE 9-12 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 7.592 * 56,105.00 * 1.180	$	502,620.01
035A	2. CLS Salary Increase [CTE 9-12 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 9-12 CLS Salary Maint] 7.592 * 57,507.00 * 1.180 - 502,620.01	$	12,559.90
037A	3. Subtotal CTE CLS Salary [CTE 9-12 CLS Salary Maint] + [CTE 9-12 CLS Salary Inc] 502,620.01 + 12,559.90	$	515,179.91

	D. Staff Units Insurance, Payroll Taxes, and Benefits		
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance] 26.248 * 14,136.00	$	371,041.73
Z131	2. CTE 9-12 Cert Insurance Inc ([CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 9-12 Cert Insurance] (26.248 * 15,684.00 * 1.02) - 371,041.73	$	48,865.37
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (2,251,516.67 + 253,565.82) * 0.16020	$	401,314.21
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (134,511.88 + 6,338.49) * 0.15390	$	21,676.87
033A	5. Classified Insurance Benefits [CTE 9-12 CLS FTE] * [CLS Health Insurance] 7.592 * 14,136.00	$	107,320.51
034A	6. Classified Insurance Benefits - Increase ([CTE 9-12 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 9-12 CLS Insurance] (7.592 * 15,684.00 * 1.430) - 107,320.51	$	62,953.78
031A	7. Classified - Payroll Tax and Benefits [CTE 9-12 CLS Salary Maint] * [CLS - Benefits Maint] 502,620.01 * 0.18070	$	90,823.44
030A	8. Classified - Payroll Tax and Benefits - Increase [CTE 9-12 CLS Salary Inc] * [CLS - Benefits Inc] 12,559.90 * 0.14720	$	1,848.82
Z134	9. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc] 371,041.73 + 48,865.37 + 401,314.21 + 21,676.87 + 107,320.51 + 62,953.78 + 90,823.44 + 1,848.82	$	1,105,844.73

	E. Professional Learning Days - CTE 9-12		
Z125pd	1. Professional Learning Days Salaries ((([CTE 9-12 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((24.397 * 80,164.00) * (1.180 + 0.040)) / 180.00) * 3.00	$	39,767.14
Z133pd	2. Professional Learning Day - Payroll Tax and Benefits [CTE 9-12 CIS PD Salary] * [CIS/CAS - Benefits Inc] 39,767.14 * 0.15390	$	6,120.16
3031pd	3. Total CTE 9-12 Professional Learning Days [CTE 9-12 CIS PD Salary] + [CTE 9-12 CIS PD Benefits] 39,767.14 + 6,120.16	$	45,887.30
	F. Other Generated Entitlements		
146A	1. Materials, Supplies, and Operating Costs (MSOC) [Total MSOC -CTE 9-12 expl] + [Total MSOC -CTE 9-12 prep] 787,397.85 + 0.00	$	787,397.85
Z136	2. CTE 9-12 Substitutes ([CTE 9-12 expl Teacher FTE] + [CTE 9-12 prep Teacher FTE]) * ([Substitutes Days] * [Substitutes Rate]) (22.696 + 0.000) * (4.000 * 151.86)	$	13,786.46
Z137	G. Grades 9 - 12 Exploratory Career & Technical Education – Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD] 2,386,028.55 + 259,904.31 + 515,179.91 + 1,105,844.73 + 787,397.85 + 13,786.46 + 45,887.30	$	5,114,029.11

II. Special Education Excess Cost Allocation – Acct 4121

Item Code		Amount
B1	A. Age 3-PreK Resident Special Education Enrollment	127.00
TKB2	B. TK Resident Special Education Enrollment	10.00
B2	C. Age K-22 Resident Special Education Enrollment	1,275.00
Z272	E. Enroll BEA Resident [Enroll TTK] + [Enroll Total w/ Run Start and Droput and ALE] + [Adj Resident BEA] 59.10 + 9,603.00 + 0.00	9,662.10
Z273	E. Age K-22 Special Ed Enrollment Percent ([Enroll SpEd TK] + [Enroll SpEd K-22]) / [Enroll BEA Resident] (10.00 + 1,275.00) / 9,662.10	0.1330
Z274E	F. Funded Age K-22 Special Ed Enrollment Percent IF [Enroll SpEd% K-22] > [SpEd Max Fund %] THEN [Enroll SpEd% K-22] - [SpEd Max Fund %] ELSE 0 IF 0.1330 > 1.00000 THEN 0.1330 - 1.00000 ELSE 0	0.0000
Z246	G. Total BEA per SpEd Student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 7,372.29 + 2,582.48 + 31.76 + 1,614.28 + 107.24	$ 11,708.05
Z277	H. Age 3-PreK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN [Enroll SpEd 3-PK] * [Co-op SpEd Alloc Rate] * [SpEd 0-PK Alloc Factor] ELSE ([Enroll SpEd 3-PK] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]) IF 0.00 > 0 THEN 127.00 * 0.00 * 1.20 ELSE (127.00 * 11,708.05 * 1.20)	$ 1,784,306.82
	I. Age K-21 Allocation	
Z278	1. Fed Funds Integration Rate	$ 21.26
TKZ280	2. TK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd TK] ELSE (([SpEd BEA Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd TK] IF 0.00 > 0 THEN ((0.00 * 1.1600) - 21.26) * 10.00 ELSE ((11,708.05 * 1.1600) - 21.26) * 10.00	$ 135,600.78

Z280	3. Age K-22 Other Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd K-22] ELSE (([SpEd BEA Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd K-22] IF 0.00 > 0 THEN ((0.00 * 1.1600) - 21.26) * 1,275.00 ELSE ((11,708.05 * 1.1600) - 21.26) * 1,275.00	$	17,289,099.45
Z280E	4. If Age K-22 Special Ed Enrollment Percent exceeds threshold IF [Enroll SpEd% K-22] > [SpEd Max Fund %] THEN (((([SpEd TK Tier Other Allocation] + [SpEd K-22 Allocation]) * -1) / [Enroll SpEd% K-22]) * [SpEd K-22 Excess%]) ELSE 0 IF 0.1330 > 1.00000 THEN ((((0 + 17,289,099.45) * -1) / 0.1330) * 0.0000) ELSE 0	$	0.00

B4	J. State Safety Net	$	0.00
B5	K. Home Hospital Allocation	$	0.00
N7S	L. Special Ed Total [SpEd 3-PK Allocation] + [SpEd TK Allocation] + [SpEd K-22 Allocation] + [SpEd K-22 Exceeds Max Fund%] + [State Safety Net] + [Home/Hosp Ed Alloc] 1,784,306.82 + 135,600.78 + 17,289,099.45 + 0.00 + 0.00 + 0.00	$	19,209,007.05
Z476S	M. Special Ed WithHold Amount [Special Ed Total] * [SpEd WithHold Factor] 19,209,007.05 * 0.0060	$	115,254.04
N7	N. Total 4121 Total Special Ed Excess Cost Acct 4121 Allocation [Special Ed Total] - [SpEd WithHold Amount] 19,209,007.05 - 115,254.04	$	19,093,753.01

Account 3121 Special Education, General Apportionment

Item Code		Amount
B2T	O. Total Enroll SpEd K-22 [Enroll SpEd K-22] + [Enroll SpEd TK] 1,275.00 + 0	1,285.00
Z284	P. SpEd Gen Apport IF [Co-op SpEd Alloc Rate] > 0 THEN [Co-op SpEd Alloc Rate] * [Total Enroll SpEd K-22] ELSE [SpEd BEA Rate] * [Total Enroll SpEd K-22] IF 0.00 > 0 THEN 0.00 * 1,285.00 ELSE 11,708.05 * 1,285.00	$ 15,044,844.25
N9	Q. Allowance for Districtwide 3121 Expenditures - State Recovery Rate	0.1836

Z286	R. SpEd Gen Apport Instruct [SpEd Gen Apport] / (1 + [Districtwide Allow]) 15,044,844.25 / (1 + 0.1836)	$	12,711,088.42
B8S	S. Percent used in Special Education Instruction		0.25000
Z288	T. General Apportionment Allocation for Special Ed Account 3121Gen Apport 3121 [SpEd Gen Apport Instruct] * [State % for 3121 Calculations] 12,711,088.42 * 0.25000	$	3,177,772.11
Z291	Total program 21 [Total 4121] + [Gen Apport 3121] 19,093,753.01 + 3,177,772.11	$	22,271,525.12

III. Special Education BEA Rate per Student Calculation - Acct 4121

BEA Calculated Staff Units

Item Code		Amount
TKZ219	CIS BEA FTE TTK [Enroll TTK] * [SpEd CIS Ratio K-3] 59.10 * 0.074582	4.408
Z219	CIS BEA FTE K-3 ([Enroll K] + [Enroll 1] + [Enroll 2] + [Enroll 3]) * [SpEd CIS Ratio K-3] (609.00 + 668.00 + 675.00 + 702.00) * 0.074582	197.941
Z220	CIS BEA FTE 4 [Enroll 4] * [SpEd CIS BEA Ratio 4] 737.00 * 0.04941	36.421
Z221	CIS BEA FTE 5-6 [Enroll 5-6] * [SpEd CIS BEA Ratio 5-6] 1,420.00 * 0.04941	70.174
Z222	CIS BEA FTE 7-8 [Enroll 7-8] * [SpEd CIS BEA Ratio 7-8] 1,379.00 * 0.04954	68.328
Z223	CIS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CIS BEA Ratio 9-12] (2,904.00 + 50.00 + 19.00 + 215.00 + 4.00 + 1.00 + 200.00 + 20.00) * 0.05088	173.660
Z224	CIS BEA FTE K-12 ([CIS BEA FTE TTK] + [CIS BEA FTE K-3] + [CIS BEA FTE 4] + [CIS BEA FTE 5-6] + [CIS BEA FTE 7-8] + [CIS BEA FTE 9-12]) / ([Enroll Total w/ Run Start and Droput and ALE] + [Enroll TTK]) (4.408 + 197.941 + 36.421 + 70.174 + 68.328 + 173.660) / (9,603.00 + 59.10)	0.057020
TKZ555	CAS BEA FTE TTK [Enroll TTK] * [CAS Ratio K-3] 59.10 * 0.004385	0.259
Z555	CAS BEA FTE K-3	11.638

	([Enroll K] + [Enroll 1] + [Enroll 2] + [Enroll 3]) * [CAS Ratio K-3] (609.00 + 668.00 + 675.00 + 702.00) * 0.004385	
Z555Z4	CAS BEA FTE 4 [Enroll 4] * [SpEd CAS BEA Ratio 4] 737.00 * 0.00404	2.982
Z555Z6	CAS BEA FTE 5-6 [Enroll 5-6] * [SpEd CAS BEA Ratio 5-6] 1,420.00 * 0.00404	5.745

Z555Z8	CAS BEA FTE 7-8 [Enroll 7-8] * [SpEd CAS BEA Ratio 7-8] 1,379.00 * 0.00404	5.575
Z555Z12	CAS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CAS BEA Ratio 9-12] (2,904.00 + 50.00 + 19.00 + 215.00 + 4.00 + 1.00 + 200.00 + 20.00) * 0.00406	13.860
593X	CAS Special Ed BEA Rate (K-12) ([CAS BEA FTE TTK] +[CAS BEA FTE K-3] + [CAS BEA FTE 4] + [CAS BEA FTE 5-6] + [CAS BEA FTE 7-8] + [CAS BEA FTE 9-12]) / ([Enroll Total w/ Run Start and Droput and ALE] + [Enroll TTK]) (0.259 +11.638 + 2.982 + 5.745 + 5.575 + 13.860) / (9,603.00 + 59.10)	0.004146
TKZ556	CLS BEA FTE TTK [Enroll TTK] * [SpEd CLS BEA Ratio TTK] 59.10 * 0.018734	1.107
Z556	CLS BEA FTE K-3 ([Enroll K] + [Enroll 1] + [Enroll 2] + [Enroll 3]) * [SpEd CLS BEA Ratio K-3] (609.00 + 668.00 + 675.00 + 702.00) * 0.018734	49.720
Z556Z4	CLS BEA FTE 4 [Enroll 4] * [SpEd CLS BEA Ratio 4] 737.00 * 0.01774	13.074
Z556Z6	CLS BEA FTE 5-6 [Enroll 5-6] * [SpEd CLS BEA Ratio 5-6] 1,420.00 * 0.01774	25.191

Z556Z8	CLS BEA FTE 7-8 [Enroll 7-8] * [SpEd CLS BEA Ratio 7-8] 1,379.00 * 0.01750	24.137
Z556Z12	CLS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CLS BEA Ratio 9-12] (2,904.00 + 50.00 + 19.00 + 215.00 + 4.00 + 1.00 + 200.00 + 20.00) * 0.01745	59.571
594X	CLS Special Ed BEA Rate (K-12) ([CLS BEA FTE TTK] + [CLS BEA FTE K-3] + [CLS BEA FTE 4] + [CLS BEA FTE 5-6] + [CLS BEA FTE 7-8] + [CLS BEA FTE 9-12]) / ([Enroll Total w/ Run Start and Droput and ALE] + [Enroll TTK]) (1.107 + 49.720 + 13.074 + 25.191 + 24.137 + 59.571) / (9,603.00 + 59.10)	0.017884

Salary Allocation

Item Code		Amount
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS Biennial Base Sal] * [Regionalization Base] 0.057020 * 78,209.00 * 1.180	$ 5,262.18
Z226	CIS BEA Salary Inc Total (([CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CIS BEA Salary Maint Total] ((0.057020 * 80,164.00) * (1.180 + 0.040)) - 5,262.18	$ 314.38
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 5,262.18 + 314.38	$ 5,576.56
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] * [Regionalization Base] 0.004146 * 116,092.00 * 1.180	$ 567.95
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] * [Regionalization] - [CAS BEA Salary Maint Total] 0.004146 * 118,994.00 * 1.180 - 567.95	$ 14.20
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 567.95 + 14.20	$ 582.15
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] * [Regionalization Base] 0.017884 * 56,105.00 * 1.180	$ 1,183.99
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] * [Regionalization] - [CLS BEA Salary Maint Total] 0.017884 * 57,507.00 * 1.180 - 1,183.99	$ 29.59
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 1,183.99 + 29.59	$ 1,213.58
Z234	TOTAL Salary BEA	$ 7,372.29

	[CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total] 5,576.56 + 582.15 + 1,213.58	

Benefits Allocation

Item Code		Amount
Z235	1. CIS/CAS BEA Insurance Maint Total ([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * [Certificated Health Insurance] (0.057020 + 0.004146) * 14,136.00	$ 864.64
Z236	2. CIS/CAS BEA Insurance Inc Total (([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * ([Certificated Health Insurance Inc] * [Cert Health Factor])) - [CIS/CAS BEA Insurance Maint Total] ((0.057020 + 0.004146) * (15,684.00 * 1.02)) - 864.64	$ 113.87
Z237	3. CLS BEA Insurance Maint Total [CLS BEA FTE K-12] * [CLS Health Insurance] 0.017884 * 14,136.00	$ 252.81
Z238	4. CLS BEA Insurance Inc Total ([CLS BEA FTE K-12] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS BEA Insurance Maint Total] (0.017884 * 15,684.00 * 1.430) - 252.81	$ 148.29
Z239	5. CIS/CAS BEA Benefits Maint Total ([CIS BEA Salary Maint Total] + [CAS BEA Salary Maint Total]) * [CIS/CAS - Benefits Maint] (5,262.18 + 567.95) * 0.16020	$ 933.99
Z240	6. CIS/CAS BEA Benefits Inc Total ([CIS BEA Salary Inc Total] + [CAS BEA Salary Inc Total]) * [CIS/CAS - Benefits Inc] (314.38 + 14.20) * 0.15390	$ 50.57
Z241	7. CLS BEA Benefits Maint Total [CLS BEA Salary Maint Total] * [CLS - Benefits Maint] 1,183.99 * 0.18070	$ 213.95
Z242	8. CLS BEA Benefits Inc Total [CLS BEA Salary Inc Total] * [CLS - Benefits Inc] 29.59 * 0.14720	$ 4.36
Z243	9. TOTAL Benefits BEA	$ 2,582.48

	[CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total] 864.64 + 113.87 + 252.81 + 148.29 + 933.99 + 50.57 + 213.95 + 4.36	

Substitutes BEA

Item Code		Amount
Z244	Substitutes BEA ([CIS BEA FTE K-12] * [Teachers %]) * ([Substitutes Days] * [Substitutes Rate]) (0.057020 * 0.9170) * (4.000 * 151.86)	$ 31.76

MSOC BEA

Item Code		Amount
Z245	MSOC BEA Per Student	$ 1,614.28
	Professional Learning Days - Special Ed BEA	
Z226pd	1. Professional Learning Days Salaries ((([CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((0.057020 * 80,164.00) * (1.180 + 0.040)) / 180.00) * 3.00	$ 92.94
Z240pd	2. Professional Learning Day - Payroll Tax and Benefits [CIS BEA PD Salary] * [CIS/CAS - Benefits Inc] 92.94 * 0.15390	$ 14.30
4120pd	3. Total SpEd BEA Professional Learning Days [CIS BEA PD Salary] + [CIS BEA PD Benefits] 92.94 + 14.30	$ 107.24

3. BEA Rate for Special Education

Item Code		Amount
Z246	Total BEA per SpEd Student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 7,372.29 + 2,582.48 + 31.76 + 1,614.28 + 107.24	$ 11,708.05

IV. Learning Assistance Program (LAP) – Acct 4155

LAP Regular Calculations

Item Code		Amount
Z067	A. Eligible Students - Regular LAP Students [Enroll Total PY for LAP] * [LAP District Poverty %] 9,503.00 * 0.2187	2,078.31
Z068	B. Formulated Staffing Units - Regular LAP CIS FTE [LAP Students] * [LAP HR/Stdnt] * [Instruct Wks/Year] / [LAP Class Size] / [Instruct Hr/Year] 2,078.31 * 2.39750 * 36.00 / 15.00 / 900.00	13.287
Z069	C. LAP CIS Salary Maint [LAP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 13.287 * 78,209.00 * 1.180	$ 1,226,212.32
Z070	D. LAP CIS Salary Inc (([LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP CIS Salary Maint] ((13.287 * 80,164.00) * (1.180 + 0.040)) - 1,226,212.32	$ 73,257.34
Z071	E. LAP CIS Insurance Benefits [LAP CIS FTE] * [Certificated Health Insurance] 13.287 * 14,136.00	$ 187,825.03
Z072	F. LAP CIS Insurance Benefits Increase ([LAP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP CIS Insurance] (13.287 * 15,684.00 * 1.02) - 187,825.03	$ 24,736.14
Z073	G. LAP CIS Payroll Tax and Benefits Maint [LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 1,226,212.32 * 0.16020	$ 196,439.21
Z074	H. LAP CIS Payroll Tax and Benefits - Increase [LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 73,257.34 * 0.15390	$ 11,274.30

M56T	I. LAP MSOC [LAP Students] * [MSOC -LAP per Student] 2,078.31 * 0	$	0.00
	J. Professional Learning Days - LAP		
Z070pd	1. Professional Learning Days Salaries ((([LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((13.287 * 80,164.00) * (1.180 + 0.040)) / 180.00) * 3.00	$	21,657.83
Z074pd	2. Professional Learning Day - Payroll Tax and Benefits [LAP CIS PD Salary] * [CIS/CAS - Benefits Inc] 21,657.83 * 0.15390	$	3,333.14
4155pd	3. Total LAP Professional Learning Days [LAP CIS PD Salary] + [LAP CIS PD Benefits] 21,657.83 + 3,333.14	$	24,990.97
O7	K. Lap Regular Total [LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP Base] + [Total LAP Regular PD] 1,226,212.32 + 73,257.34 + 187,825.03 + 24,736.14 + 196,439.21 + 11,274.30 + 0.00 + 24,990.97	$	1,744,735.31

LAP High Poverty Calculations

Item Code			Amount
Z076	A. Eligible Students - High Poverty		0.00
Z068A	B. Formulated Staffing Units - High Poverty (([LAP PY HiPov Students] * [HiPov LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] ((0.00 * 1.10000 * 36.00) / 15.00) / 900.00		0.000
Z069hp	C. School CIS Salary Maint Total [LAP HiPov CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 0.000 * 78,209.00 * 1.180	$	0.00
Z070hp	D. CIS Salary Increase (([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP HiPov CIS Salary Maint] ((0.000 * 80,164.00) * (1.180 + 0.040)) - 0.00	$	0.00

Z071hp	E. CIS Insurance Benefits [LAP HiPov CIS FTE] * [Certificated Health Insurance] 0.000 * 14,136.00	$	0.00
Z072hp	F. CIS Insurance Benefits Increase ([LAP HiPov CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP HiPov CIS Insurance] (0.000 * 15,684.00 * 1.02) - 0.00	$	0.00
Z073hp	G. CIS Payroll Tax and Benefits [LAP HiPov CIS Salary Maint] * [CIS/CAS - Benefits Maint] 0.00 * 0.16020	$	0.00
Z074hp	H. CIS Payroll Tax and Benefits - Increase [LAP HiPov CIS Salary Inc] * [CIS/CAS - Benefits Inc] 0.00 * 0.15390	$	0.00
M56hpT	I. Total MSOC -LAP HiPov [LAP PY HiPov Students] * [MSOC -LAP per Student] 0.00 * 0	$	0.00
	J. Professional Learning Days - LAP High Poverty		
Z070hppd	1. Professional Learning Days Salaries ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((0.000 * 80,164.00) * (1.180 + 0.040)) / 180.00) * 3.00	$	0.00
Z074hppd	2. Professional Learning Day - Payroll Tax and Benefits [LAP HiPov CIS PD Salary] * [CIS/CAS - Benefits Inc] 0.00 * 0.15390	$	0.00
4155hppd	3. Total LAP Professional Learning Days [LAP HiPov CIS PD Salary] + [LAP HiPov CIS PD Benefits] 0.00 + 0.00	$	0.00
O7hp	K. Total Learning Assistance Program - High Poverty [LAP HiPov CIS Salary Maint] + [LAP HiPov CIS Salary Inc] + [LAP HiPov CIS Insurance] + [LAP HiPov CIS Insurance Inc] + [LAP HiPov CIS Benefits Maint] + [LAP HiPov CIS Benefits Inc] + [Total MSOC -LAP High Poverty] + [Total LAP HiPov PD] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	$	0.00

LAP Program Totals

071a	Calculated Allotment - Regular & High Poverty	$	1,744,735.31
	[LAP HiPov TOTAL] + [LAP Regular TOTAL] 0.00 + 1,744,735.31		

V. Transitional Bilingual Program (TBIP) – Acct 4165

Item Code		Amount
A53	A. TBIP Kindergarten - Grade 12 [Enroll TBIP K-6] + [Enroll TBIP 7-8] + [Enroll TBIP 9-12] 410.00 + 63.00 + 95.00	568.00
A62	B. TBIP Enroll K-6 Subtotal	410.00
Z551	C. TBIP Staffing Units Grades K-6 [Enroll TBIP K-6] * [TBIP Hr/Stdnt K-6] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 410.00 * 4.778 * 36.00 / 15.00 / 900.00	5.224
A63	D. TBIP Enroll 7-8 Subtotal	63.00
Z551Z8	E. TBIP Staffing Units Grades 7-8 [Enroll TBIP 7-8] * [TBIP Hr/Stdnt 7-8] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 63.00 * 6.778 * 36.00 / 15.00 / 900.00	1.139
A64	F. TBIP Enroll 9-12 Subtotal	95.00
Z551Z12	G. TBIP Staffing Units Grades 9-12 [Enroll TBIP 9-12] * [TBIP Hr/Stdnt 9-12] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 95.00 * 6.778 * 36.00 / 15.00 / 900.00	1.717
A65	H. TBIP Exited Kindergarten - Grade 12	146.00
Z554	I. TBIP Staffing Units Exited Students [Enroll TBIP Exited] * [TBIP Hr/Stdnt Exited] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 146.00 * 3.000 * 36.00 / 15.00 / 900.00	1.168
A66	J. Total TBIP CIS FTE [TBIP CIS FTE K-6] + [TBIP CIS FTE 7-8] + [TBIP CIS FTE 9-12] + [TBIP CIS FTE Exited] 5.224 + 1.139 + 1.717 + 1.168	9.248

Z078	K. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 9.248 * 78,209.00 * 1.180	$	853,466.66
Z079	L. TBIP CIS Salary Inc (([Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [TBIP CIS Salary Maint] ((9.248 * 80,164.00) * (1.180 + 0.040)) - 853,466.66	$	50,988.48
Z080	M. TBIP CIS Insurance [Total TBIP CIS FTE] * [Certificated Health Insurance] 9.248 * 14,136.00	$	130,729.73
Z081	N. TBIP CIS Insurance Inc ([Total TBIP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [TBIP CIS Insurance] (9.248 * 15,684.00 * 1.02) - 130,729.73	$	17,216.81
Z082	O. TBIP CIS Benefits Maint [TBIP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 853,466.66 * 0.16020	$	136,725.36
Z083	P. TBIP CIS Benefits Inc [TBIP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 50,988.48 * 0.15390	$	7,847.13
M48T	Q. TBIP MSOC [Enroll TBiP K-12] * [MSOC -TBIP per Student] 568.00 * 0	$	0.00
	R. Professional Learning Days -TBIP		
Z079pd	1. Professional Learning Days Salaries ((([Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((9.248 * 80,164.00) * (1.180 + 0.040)) / 180.00) * 3.00	$	15,074.25
Z083pd	2. Professional Learning Day - Payroll Tax and Benefits [TBIP CIS PD Salary] * [CIS/CAS - Benefits Inc] 15,074.25 * 0.15390	$	2,319.93
4165pd	3. Total TBIP Professional Learning Days [TBIP CIS PD Salary] + [TBIP CIS PD Benefits] 15,074.25 + 2,319.93	$	17,394.18

Z085	S. Total Transitional Bilingual Program [TBIP CIS Salary Maint] + [TBIP CIS Salary Inc] + [TBIP CIS Insurance] + [TBIP CIS Insurance Inc] + [TBIP CIS Benefits Maint] + [TBIP CIS Benefits Inc] + [TOTAL MSOC -TBIP Program] + [Total TBIP PD] 853,466.66 + 50,988.48 + 130,729.73 + 17,216.81 + 136,725.36 + 7,847.13 + 0.00 + 17,394.18	$ 1,214,368.35
Z476	T. TBIP WithHold Amount ([TBIP TOTAL] - [TBIP CIS Salary Inc] - [TBIP CIS Insurance Inc] - [TBIP CIS Benefits Inc])* [TBIP WithHold Factor] (1,214,368.35 - 50,988.48 - 17,216.81 - 7,847.13)* 0.0138	$ 15,708.76
Z477	U. TBIP Net Total [TBIP TOTAL] - [TBIP WithHold Amount] 1,214,368.35 - 15,708.76	$ 1,198,659.59

VI. Highly Capable (HiCap) – Acct 4174

Item Code	Formula Desc	Amount
Z086	A. HiCap Students	480.15
Z087	B. HiCap CIS FTE [HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year] / [HiCap Class Size] / [Instruct Hr/Year] 480.15 * 2.1590 * 36.00 / 15.00 / 900.00	2.764
Z088	C. HiCap CIS Salary Maint [HiCap CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 2.764 * 78,209.00 * 1.180	$ 255,080.22
Z089	D. HiCap CIS Salary Inc (([HiCap CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [HiCap CIS Salary Maint] ((2.764 * 80,164.00) * (1.180 + 0.040)) - 255,080.22	$ 15,239.20
Z090	E. HiCap CIS Insurance [HiCap CIS FTE] * [Certificated Health Insurance] 2.764 * 14,136.00	$ 39,071.90
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [HiCap CIS Insurance] (2.764 * 15,684.00 * 1.02) - 39,071.90	$ 5,145.69
Z092	G. HiCap CIS Benefits Maint [HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint] 255,080.22 * 0.16020	$ 40,863.85
Z093	H. HiCap CIS Benefits Inc [HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc] 15,239.20 * 0.15390	$ 2,345.31
Z094T	I. HiCap MSOC [HiCap Students] * [MSOC -HiCap per Student] 480.15 * 0	$ 0.00

	J. Professional Learning Days - HiCap		
Z089pd	1. Professional Learning Days Salaries ((([HiCap CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((2.764 * 80,164.00) * (1.180 + 0.040)) / 180.00) * 3.00	$	4,505.32
Z093pd	2. Professional Learning Day - Payroll Tax and Benefits [HiCap CIS PD Salary] * [CIS/CAS - Benefits Inc] 4,505.32 * 0.15390	$	693.37
4174pd	3. Total HiCap Professional Learning Days [HiCap CIS PD Salary] + [HiCap CIS PD Benefits] 4,505.32 + 693.37	$	5,198.69
Z095	K. HiCap TOTAL [HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC -HiCap Program] + [Total HiCap PD] 255,080.22 + 15,239.20 + 39,071.90 + 5,145.69 + 40,863.85 + 2,345.31 + 0.00 + 5,198.69	$	362,944.86

VII. Transportation - Operations – Acct 4199

Item Code			Amount
I4	Total Transportation Operations [Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists] 7,273,580.00 + 0.00	$	7,273,580.00

Type	Number	Message	Input Value	Comparison Value
Warning	W-25	Why is LAP High Poverty Prior Year enrollment so different from Prior Year?	0.00	32.10

Snohomish School District No.201

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ENROLLMENT AND STAFF COUNTS

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)				
1. Kindergarten /2	609.00	609.00	609.00	609.00
2. Grade 1	668.00	668.00	668.00	668.00
3. Grade 2	675.00	675.00	675.00	675.00
4. Grade 3	702.00	702.00	702.00	702.00
5. Grade 4	737.00	737.00	737.00	737.00
6. Grade 5	724.00	724.00	724.00	724.00
7. Grade 6	696.00	696.00	696.00	696.00
8. Grade 7	722.00	722.00	722.00	722.00
9. Grade 8	657.00	657.00	657.00	657.00
10. Grade 9	871.00	871.00	871.00	871.00
11. Grade 10	781.00	781.00	781.00	781.00
12. Grade 11 (excluding Running Start)	655.00	655.00	655.00	655.00
13. Grade 12 (excluding Running Start)	597.00	597.00	597.00	597.00
14. SUBTOTAL	9,094.00	9,094.00	9,094.00	9,094.00
15. Running Start	220.00	220.00	220.00	220.00
16. Dropout Reengagement Enrollment	5.00	5.00	5.00	5.00
17. ALE Enrollment	284.00	284.00	284.00	284.00
18. TOTAL K-12	9,603.00	9,603.00	9,603.00	9,603.00
B. STAFF COUNTS (calculate to three decimal places)				
1. General Fund FTE Certificated Employees /4	660.729	660.729	660.729	660.729
2. General Fund FTE Classified Employees /4	362.538	362.538	362.538	362.538

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F-195F

SUMMARY OF GENERAL FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 | Local Taxes	30,659,184	31,547,478	32,066,432	33,028,192
2000 | Local Nontax Support	7,450,614	7,548,128	7,640,482	7,715,350
3000 | State, General Purpose	113,270,869	116,207,805	118,991,295	121,250,224
4000 | State, Special Purpose	32,984,017	32,960,025	33,411,389	33,936,744
5000 | Federal, General Purpose	15,000	15,000	15,000	15,000
6000 | Federal, Special Purpose	14,874,608	14,847,608	14,847,608	14,847,608
7000 | Revenues from Other School Districts	34,000	34,000	34,000	34,000
8000 | Revenues from Other Entities	1,229,233	1,260,050	1,289,236	1,312,896
9000 | Other Financing Sources	9,330,000	7,038,450	7,246,453	7,452,940
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	209,847,525	211,458,544	215,541,895	219,592,954
EXPENDITURES				
00 | Regular Instruction	115,562,520	118,567,146	120,938,488	123,357,258
10 | Federal Special Purpose Funding	0	0	0	0
20 | Special Education Instruction	32,336,495	33,177,244	33,840,789	34,517,605
30 | Vocational Education Instruction	6,543,067	6,713,187	6,847,450	6,984,399
40 | Skill Center Instruction	0	0	0	0
50 and 60 | Compensatory Education Instruction	4,643,817	4,764,556	4,859,847	4,957,044
70 | Other Instructional Programs	11,201,948	11,493,199	11,723,063	11,957,524
80 | Community Services	5,239,492	5,375,719	5,483,233	5,592,898
90 | Support Services	35,580,883	36,505,986	37,236,106	37,980,828
B. TOTAL EXPENDITURES	211,108,222	216,597,037	220,928,976	225,347,556
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-1,260,696	-5,138,493	-5,387,081	-5,754,602
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.823 Restricted for Carryover of Transition To Kindergarten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	8,743,466	6,482,769	514,425	0
G.L.890 Unassigned Fund Balance	0	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	9,000,000	10,000,000	10,829,851	5,957,195
F. TOTAL BEGINNING FUND BALANCE	17,743,466	16,482,769	11,344,276	5,957,195
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0
G.L.823 Restricted for Carryover of Transition To Kindergarten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	6,482,770	514,425	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	10,000,000	10,829,852	5,957,196	202,594
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	16,482,769	11,344,276	5,957,195	202,593

** Beginning Fund Balance does not match prior year Ending Fund Balance

EXPENDITURES EXCEED REVENUES IN 2025-2026 and 2026-2027 and 2027-2028 and 2028-2029

1/ G.L. 536 is an account that is used to summarize actions for other financing uses transfers out.
2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

Snohomish School District No.201

F-195F

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES				
100 | General Student Body	1,049,116	1,000,000	1,050,000	1,100,000
200 | Athletics	558,038	600,000	650,000	700,000
300 | Classes	103,470	100,000	105,000	110,000
400 | Clubs	707,805	720,000	760,000	770,000
600 | Private Moneys	318,500	300,000	200,000	200,000
A. TOTAL REVENUES	2,736,929	2,720,000	2,765,000	2,880,000
EXPENDITURES				
100 | General Student Body	905,056	800,000	750,000	700,000
200 | Athletics	921,107	925,000	802,963	802,963
300 | Classes	106,920	105,000	105,000	105,000
400 | Clubs	1,165,887	1,000,000	930,000	930,000
600 | Private Moneys	318,510	300,000	200,000	200,000
B. TOTAL EXPENDITURES	3,417,480	3,130,000	2,787,963	2,737,963
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-680,551	-410,000	-22,963	142,037
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,234,416	553,865	143,865	120,902
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,234,416	553,865	143,865	120,902
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	553,865	143,865	120,902	262,939
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	553,865	143,865	120,902	262,939

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F-195F

SUMMARY OF DEBT SERVICE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 | Local Taxes	30,525,836	31,826,512	33,527,840	34,888,557
2000 | Local Nontax Support	400,000	400,000	400,000	400,000
3000 | State, General Purpose	300,000	300,000	300,000	300,000
5000 | Federal, General Purpose	825,125	825,125	825,125	825,125
9000 | Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	32,050,961	33,351,637	35,052,965	36,413,682
EXPENDITURES				
Matured Bond Expenditures	39,115,000	24,420,000	26,895,000	46,985,000
Interest on Bonds	7,432,343	6,164,750	4,912,675	3,512,375
Interfund Loan Interest	0	0	0	0
Bond Transfer Fees	1,000,000	1,000,000	1,000,000	1,000,000
Arbitrage Rebate	0	0	0	0
UnderWriter's Fees	2,550,000	500,000	500,000	500,000
B. TOTAL EXPENDITURES	50,097,343	32,084,750	33,307,675	51,997,375
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	400,000	200,000	200,000	200,000
D. OTHER FINANCING USES (G.L.535)	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-18,446,381	1,066,887	1,545,290	-15,783,693
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	39,967,585	21,521,203	22,588,090	24,133,380
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	39,967,585	21,521,203	22,588,090	24,133,380
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0

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SUMMARY OF DEBT SERVICE FUND BUDGET

		2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.830	Restricted for Debt Service	39,967,585	22,588,090	24,133,380	8,349,687
G.L.835	Restricted for Arbitrage Rebate	0	0	0	0
G.L.870	Committed to Other Purposes	0	0	0	0
G.L.889	Assigned to Fund Purposes	0	0	0	0
G.L.890	Unassigned Fund Balance	-18,446,381	0	0	0
H.	TOTAL ENDING FUND BALANCE (E+F, +OR-G)	21,521,203	22,588,090	24,133,380	8,349,687

1/ G.L. 536 is an account that is used to summarize actions for other financing uses-transfers out.
2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

Snohomish School District No.201

F-195F

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 | Local Taxes	10,036,161	10,537,969	11,064,868	11,618,111
2000 | Local Nontax Support	1,100,000	1,200,000	1,300,000	1,400,000
3000 | State, General Purpose	0	0	0	0
4000 | State, Special Purpose	227,710	250,000	275,000	300,000
5000 | Federal, General Purpose	0	0	0	0
6000 | Federal, Special Purpose	0	0	0	0
7000 | Revenues from Other School Districts	0	0	0	0
8000 | Revenues from Other Entities	0	0	0	0
9000 | Other Financing Sources	400,000	400,000	400,000	400,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	11,763,871	12,387,969	13,039,868	13,718,111
EXPENDITURES				
10 | Sites	0	0	0	0
20 | Buildings	10,886,755	4,165,987	4,657,886	5,176,128
30 | Equipment	1,274,482	1,274,482	1,274,482	1,274,482
40 | Energy	0	0	0	0
50 | Sales and Lease Expenditures	0	0	0	0
60 | Bond Issuance Expenditures	7,500	7,500	7,500	7,500
90 | Debt Expenditures	0	0	0	0
B. TOTAL EXPENDITURES	12,168,737	5,447,969	5,939,868	6,458,110
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	9,325,000	6,940,000	7,100,000	7,260,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-9,729,865	0	0	1
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

		2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.850	Restricted for Uninsured Risks	0	0	0	0
G.L.861	Restricted from Bond Proceeds	0	0	0	0
G.L.862	Committed from Levy Proceeds	5,409,329	20,000	20,000	20,000
G.L.863	Restricted from State Proceeds	0	0	0	0
G.L.864	Restricted from Federal Proceeds	0	0	0	0
G.L.865	Restricted from Other Proceeds	0	0	0	0
G.L.866	Restricted from Impact Fee Proceeds	1,334,536	0	0	0
G.L.867	Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869	Restricted from Undistributed Proceeds	0	0	0	0
G.L.870	Committed to Other Purposes	0	0	0	0
G.L.889	Assigned to Fund Purposes	3,006,001	0	0	0
G.L.890	Unassigned Fund Balance	0	0	0	0
F.	TOTAL BEGINNING FUND BALANCE	9,749,866	20,000	20,000	20,000
ENDING FUND BALANCE					
G.L.810	Restricted for Other Items	0	0	0	0
G.L.825	Restricted for Skill Center	0	0	0	0
G.L.830	Restricted for Debt Service	0	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0	0
G.L.861	Restricted from Bond Proceeds	0	0	0	0
G.L.862	Committed from Levy Proceeds	20,000	20,000	20,000	20,000
G.L.863	Restricted from State Proceeds	0	0	0	0
G.L.864	Restricted from Federal Proceeds	0	0	0	0
G.L.865	Restricted from Other Proceeds	0	0	0	0
G.L.866	Restricted from Impact Fee Proceeds	0	0	0	0
G.L.867	Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869	Restricted from Undistributed Proceeds	0	0	0	0
G.L.870	Committed to Other Purposes	0	0	0	0
G.L.889	Assigned to Fund Purposes	0	0	0	0
G.L.890	Unassigned Fund Balance	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	20,000	20,000	20,000	20,001

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

		2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES AND OTHER FINANCING SOURCES					
1100	Local Property Tax	0	0	0	0
1300	Sale of Tax Title Property	0	0	0	0
1400	Local in lieu of Taxes	0	0	0	0
1500	Timber Excise Tax	0	0	0	0
1600	County-Administered Forests	0	0	0	0
1900	Other Local Taxes	0	0	0	0
2200	Sales of Goods, Supplies, and Services, Unassigned	0	0	0	0
2300	Investment Earnings	180,000	180,000	180,000	180,000
2500	Gifts and Donations	0	0	0	0
2600	Fines and Damages	0	0	0	0
2700	Rentals and Leases	0	0	0	0
2800	Insurance Recoveries	0	0	0	0
2900	Local Support Nontax, Unassigned	0	0	0	0
3600	State Forests	0	0	0	0
4100	Special Purpose-Unassigned	0	0	0	0
4300	Other State Agencies-Unassigned	0	0	0	0
4499	Transportation Reimbursement Depreciation	875,958	880,000	875,000	875,000
5200	General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0	0
5400	Federal in lieu of Taxes	0	0	0	0
5600	Qualified Bond Interest Credit-Federal	0	0	0	0
5700	Qualified Energy Investment Tax Credits	0	0	0	0
6100	Special Purpose-OSPI Unassigned	0	0	0	0
6200	Direct Special Purpose Grants	585,000	0	0	0
6300	Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100	Governmental Entities	0	0	0	0
8500	NonFederal ESD	0	0	0	0
9100	Sale of Bonds	0	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
9300 | Sale of Equipment	0	0	0	0
9400 | Compensated Loss of Fixed Assets	0	0	0	0
9500 | Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,640,958	1,060,000	1,055,000	1,055,000
EXPENDITURES				
33 Transportation Equipment Purchases	6,381,233	1,060,000	1,055,000	1,055,000
34 Transportation Equimpment Major Repair	0	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal	0	0	0	0
92 Interest 1/	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	6,381,233	1,060,000	1,055,000	1,055,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-4,740,275	0	0	0
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	4,765,275	25,000	25,000	25,000
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	4,765,275	25,000	25,000	25,000
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

		2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.819	Restricted for Fund Purposes	25,000	25,000	25,000	25,000
G.L.830	Restricted for Debt Service	0	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0	0
G.L.870	Committed to Other Purposes	0	0	0	0
G.L.889	Assigned to Fund Purposes	0	0	0	0
G.L.890	Unassigned Fund Balance	0	0	0	0
J.	TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	25,000	25,000	25,000	25,000

1/ Includes interest portion of purchase contracts.
2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
3/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.