

**FACILITIES COMMITTEE MEETING
MINUTES**

November 5, 2025

12:00 p.m.

Long Hill Administration Building

Ellie's Room

6254 Main Street

Trumbull, CT

In attendance:

Lisa Nuland, Chairman

Lucinda Timpanelli, Board Member

Christopher Bandecchi, Board Member

Also in attendance:

Kevin Dion, Director of Operations

John Morello, Maintenance Supervisor

The meeting was called to order at 12:03 p.m. It was moved (Timpanelli) seconded (Bandecchi) to approve the Minutes of the September 03, 2025, meeting. Vote: unanimous in favor.

Kevin Dion provided an update on the Active/Pending Project List. Discussion ensued. (Please see attached project list.)

The next meeting will be scheduled for February 4, 2026, at 12:00 p.m.

By unanimous consent, the meeting adjourned at 12:30 p.m.

Hillcrest Middle School Condensed Schedule



Key:
Stars Indicate Milestones

Data Date: 30SEP25

Tasks/Activities	Month Week	Sep-25		Oct-25		Nov-25		Dec-25		Jan-26		Feb-26		Mar-26		Apr-26		May-26		Jun-26		Jul-26		Aug-26		Sep-26		Oct-26		Nov-26		Dec-26	
		1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2
Design Development																																	
Local Approvals																																	
OSTA Permit																																	
Estimate / Reconciliation																																	
HSMBC Approval of DD																																	
Construction Documents Phase 2																																	
Estimate / Reconciliation																																	
Approvals																																	
OGA PCR for Phase 2																																	
Bid/Award of Phase 2																																	
Construction																																	
Student Occupancy																																	
Demolition / Site Construction																																	
Contract Closeout																																	

★ 1/20/2026

★ 5/26/2026

Const. thru JUN-28

AUG-2028

JUN-28 thru DEC-28

JUN-2029

TRUMBULL PUBLIC SCHOOLS CIP 2026 - 2030								
			CY 2026	CY 2027	CY2028	CY2029	CY2030	
BUILDING	CATEGORY	DESCRIPTION	Capital Plan Planned	Capital Plan Planned	Capital Plan Planned	Capital Plan Planned		Project Owner
Hillcrest Middle School	On Site Const	New Construction						BOE
Total Hillcrest School:			-	-	-	-		
Madison Middle School	HVAC	Main Office RTU and media center	85,000					
Madison Middle School	Interior	Elevator repair	155,638					BOE
Madison Middle School	Exterior	Window and store front replacement		402,500		402,500	146,150	BOE
Madison Middle School	Exterior	Exterior fascia and masonry - siding, canopies, soffits, brick repair					146,150	BOE
Madison Middle School	Interior	Interior replacement of all vinyl flooring, carpet, ceramic, wood, ceiling tiles, casework, folding partition in gym (\$1,039,300 over 2 years)				519,650	519,650	BOE
Madison Middle School	Hardware/ADA	Door hardware upgrade to ADA compliant and ADA lift platform				100,000		BOE
Madison Middle School	Plumbing	Replace aged out plumbing in the building - Piping, Fixtures, Equipment (\$ 2,560,000 over 2 years)		1,280,000		1,280,000		BOE
Madison Middle School	Electrical	Upgrade electrical distribution, lighting, rewiring, generator (\$5,053,040 over 2 years)		2,526,520		2,526,520		BOE
Madison Middle School	Safety	Upgrade the PA system and access controls			470,000			BOE
Madison Middle School	Life Safety	Upgrade Fire Alarm System		1,464,910				BOE
Total Madison School:			240,638	5,673,930	470,000	4,828,670	811,950	
Elementary	HVAC	Unit Ventilator gym	128,000					
Elementary	Flooring	Main Office and Staff Room- Remove carpet and install LVT	25,000					
Elementary	treatments	Cafeteria and Gym - shades	30,000					
Elementary	HVAC	A Room Area addition - Split unit	13,000					
Total Middlebrook Elementary School:			196,000	-	-	-	-	
Elementary		Cafeteria tables (21)	42,000					BOE
Daniels Farm Elementary	Paving	Parking Lot - drainage and catch basins, Sidewalks, and Driveway Paving - Includes \$55k on south side sidewalk addition for ADA	950,000					Engineering
Elementary	On Site Const	Rear ADA Ramp, railings, and stair replacement	200,000					BOE
Daniels Farm Elementary	HVAC	Install A/C in classrooms (Split units /RTU package where applicable)	66,980					BOE
Elementary	Windows	Window Replacement (1962)			280,500			BOE
Elementary	Roofing	Roof Replacement (1991)			1,800,000			BOE
Elementary	Plumbing	Replace Aged Piping			730,000			BOE

TRUMBULL PUBLIC SCHOOLS CIP 2026 - 2030								
			CY 2026	CY 2027	CY2028	CY2029	CY2030	
BUILDING	CATEGORY	DESCRIPTION	Capital Plan Planned	Capital Plan Planned	Capital Plan Planned	Capital Plan Planned		Project Owner
Elementary	Life Safety	Upgrade Fire Alarm panel	14,964					BOE
Elementary	HVAC	Installation of HVAC Improvements - DOAS / VRF				2,500,000	2,500,000	BOE
Elementary	Electrical	Replace Distribution and Wiring			1,000,000			BOE
Elementary	Electrical	Replace General and Emergency Lighting			770,000			BOE
Daniels Farm Elementary	Electrical	Power Back-up Generator - needs panel and electrical upgrade	400,000					BOE
Total Daniels Farm Elementary School:			1,673,944	-	4,580,500	2,500,000	2,500,000	
Jane Ryan Elementary	Elevator	Upgrade power unit	49,996					
Jane Ryan Elementary	HVAC	Split unit Data Closet/IDF	8,000					BOE
Jane Ryan Elementary	HVAC	applicable))	45,000					
Total Jane Ryan Elementary School:			102,996	-	-	-	-	
Booth Hill Elementary	Life Safety	Upgrade Fire Alarm panel	14,964					BOE
Booth Hill Elementary	HVAC	where applicable)	72,000	45,000	45,000			BOE
Total Booth Hill Elementary School:			86,964	45,000	45,000	-	-	-
Tashua Elementary	Windows	Window Replacement (1965)		1,057,500				BOE
Tashua Elementary	Roofing	Roof replacement (1991)			2,250,000			BOE
Tashua Elementary	Plumbing	Replace Aged Piping					805,000	BOE
Tashua Elementary	Plumbing	Replace Plumbing Fixtures				135,000		BOE
Tashua Elementary	HVAC	Installation of HVAC Improvements - VRF			2,000,000	2,000,000		BOE
Tashua Elementary	Electrical	Replace Distribution and Wiring			1,080,000			BOE
Tashua Elementary	On Site Const	Repair/Replacement of Exterior Canopies and Soffits				900,000		BOE
Tashua Elementary	Electrical	Replace General and Emergency Lighting			670,000			BOE
Tashua Elementary	FFE	Cafeteria Tables - 21	42,000					BOE
Tashua Elementary	On Site Const	Bathroom upgrade (Classroom bathrooms)			200,000	200,000		BOE
Tashua Elementary	HVAC	applicable)	45,000					BOE
Total Tashua Elementary School:			87,000	1,057,500	6,200,000	3,235,000	805,000	
Frenchtown Elementary	On Site Const	Paving - Lot and driveways	200,000	1,400,000				Engineering
Frenchtown Elementary	On Site Const	Remaining site exploratory evaluation, and drainage	500,000					Engineering
Frenchtown Elementary	Flooring	Cafeteria - floor tile is lifting up due to moisture in foundational concrete - includes moisture barrier and new	65,810					BOE
Elementary	concrete	Sidewalk left north side rear	86,000					BOE

TRUMBULL PUBLIC SCHOOLS CIP 2026 - 2030									
			CY 2026	CY 2027	CY2028	CY2029	CY2030		
BUILDING	CATEGORY	DESCRIPTION	Capital Plan Planned	Capital Plan Planned	Capital Plan Planned	Capital Plan Planned			Project Owner
Elementary	Exterior/Roof	Exploratory review of fascia and roof masonry deterioration	50,000						BOE
Elementary	Elevator	Starter upgrade	7,350						
Total Frenchtown Elementary School:			909,160	1,400,000	-	-	-		
TECEC		Roof - Age - over 20 years, leaks and repairs increasing		1,100,000					BOE
Total TECEC:			-	1,100,000	-	-	-		
Agriscience High School	HVAC	Split unit Data Closet/Server room	8,000						BOE
Agriscience High School	HVAC	RTU Replacement - Age	90,000						BOE
Agriscience High School	Roofing	Flat Roof Replacement		200,000					BOE
Agriscience High School	On Site const	Repair/replace greenhouse fascia wall	100,000						BOE
Total Agriscience High School:			198,000	200,000	-	-	-		
Trumbull High School	HVAC	Refurbish 2 chillers	400,000						
Trumbull High School	On Site Const	Wellness/Fitness Center		250,000	6,000,000				BOE
Trumbull High School	On Site Const	Parking, drainage and driveway alteration (Front Lot Flooding) 2 year phased project - parking lot and drainage	2,100,000						BOE
Trumbull High School	On Site Const	Health Classroom Addition				1,200,000			BOE
Trumbull High School	HVAC	Corners)	450,000	450,000					BOE
Trumbull High School	HVAC	Insulation repair	49,528						BOE
Trumbull High School	Construction	Auditorium Lighting Upgrade - Phase 2 - Controllers and fixtures	125,990						BOE
Trumbull High School	Elevator	Hydraulic cylinder replacement to belt driven	186,000						BOE
Total Trumbull High School:			3,311,518	700,000	6,000,000	1,200,000	-		
Building	HVAC	Split unit Data Closet/Server room	8,000						BOE
Building	Life Safety	Upgrade Fire Alarm panel	29,600						BOE
Building	On Site Const	Flat Roof Replacement	500,000						BOE
Long Hill Admin Building	Construction	Design and Replacement of HVAC systems and Roof evaluation- Phase 1- Design/Phase 2 - Construction	600,000	600,000	600,000				Engineering
Total Long Hill Admin Building:			1,137,600	600,000	600,000	-	-		
Bus Garage	Paving	Parking lot construction		600,000					Engineering
Bus Garage	Fuel	Diesel Tank replacement upgrade			150,000				BOE
Bus Garage	Roof and RTU	Replace and repair RTU		150,000					BOE
Total Bus Garage:			-	750,000	150,000	-	-		

TRUMBULL PUBLIC SCHOOLS CIP 2026 - 2030

			<i>CY 2026</i>	<i>CY 2027</i>	<i>CY2028</i>	<i>CY2029</i>	<i>CY2030</i>		
BUILDING	CATEGORY	DESCRIPTION	<i>Capital Plan Planned</i>	<i>Capital Plan Planned</i>	<i>Capital Plan Planned</i>	<i>Capital Plan Planned</i>			<i>Project Owner</i>
Fleet	Equipment	Maintenance/Grounds	74,500	74,500	74,500				
Fleet	Equipment	Security/Grounds	74,500						
		Fleet	149,000	74,500	74,500	-	-		
		GRAND TOTAL	8,092,820	11,600,930	18,120,000	11,763,670	4,116,950		
Color Coding Key									
	District Master Plan								

Facilities Project Update						
Name of Project	Facility	Funding	Estimated Cost	Status of Project	Planned / Final Completion Date	11/5/25
Hot water heater replacement - green house area	AG	2025 Capital	\$100,000	Approved CY25	December 2025	Delay in shipment - awaiting equipment
Tilework and foundation around the rear entrance of the Ag Science building	AG	2025 Capital	\$100,000	Approved CY25	June 2026	Due to the scope of work we will have to push into summer 2026
Retaining wall repair	MB	2025 Capital	\$100,000	Approved CY25	June 2026	Project will be quoted out, but MB HVAC project this summer is causing logistic and scheduling concerns - pushed to summer 2026 for work completion.
HVAC Improvements	MB	2023 Capital/Grant	\$4,300,000	In Progress	December 2025	Project work is completed.
Parking Lot and Drainage work	DF	2024 Capital	\$2.4MM	In Progress	August 2026	2 year project with drainage and paving - Phase 1 is new drainage catch basins and drainage and was completed Summer 2025. Phase 2 is Summer 2026 and will include new traffic pattern and completion of parking lot repaving and repainting. Sidewalk Added to the south side of building
Parking Lot and Drainage work	THS	2024 Capital	\$2.5MM	In Progress	August 2027	2 year project with drainage and paving . New parking lot will need funding from Capital Year 2026. Plans, Bids, and Summer Working with an Engineering company to get bid out.
HVAC Replacement	MMS	2025 Capital	\$175,000	Completed	August 2025	RTU's replaced July 2025. Both units operating normally.
Artificial Turf and Track Replacement	THS	2024 Capital	\$800,000	Phase 1 and Phase 2 completed. Lacrosse wall was painted with an epoxy - color black.	September 2025	Repairs were completed by July 11, 2025. Phase 2 was started over the Summer and was completed at the end of September 2025.
THS glycol leak and repairs	THS	Emergency	UNK	In Progress	September 2026	Office floors completed in October 2025. Band Room and Auditorium will be completed in November, December January.
New Middle School Construction	HC	2024 Capital	\$142,375,000	In Progress	1st QTR 2028	TSKP has presented schematic designs to the building committee. Construction drawings and bid documents expected in Spring of 2026. Late 2026 construction begins.