ONE 91
Burnsville · Eagan · Savage



Spark.

Fuel.





Blaze.

2024-2025 Budget
January 2025

Burnsville-Eagan-Savage School District 191
Burnsville, MN 55337
Dakota & Scott Counties
www.isd191.org

District ONE 91

Future Ready. Community Strong.

Agenda IV. B.2.
January 23, 2025

TO: Members, Board of Education
Dr. Theresa Battle, Superintendent

FROM: Tyler Dehne - Director of Finance

DATE: January 16, 2025

RE: Approve 2024-25 Revised Budget

RECOMMENDATION: That the Board of Education approves the 2024-25 Revised Budget providing all funds' revenues of $217,519,765 and all funds' expenditures of $215,865,457.

ISD 191 BURNSVILLE - EAGAN - SAVAGE
2024-2025 REVISED BUDGET
CHANGES IN FUND BALANCE

FUND	REVENUE BUDGET	EXPENDITURE BUDGET	INCR (DECR) TO FUND BALANCE
GENERAL	$ 161,980,777	$ 159,461,338	$ 2,519,439
FOOD SERVICE	6,755,316	7,137,014	(381,698)
COMMUNITY SERVICE	7,583,672	7,256,860	326,812
DEBT SERVICE	10,700,000	11,185,245	(485,245)
INTERNAL SERVICE FUND	30,500,000	30,825,000	(325,000)
TOTAL ALL FUNDS	$ 217,519,765	$ 215,865,457	$ 1,654,308

Each fiscal year the budget is revised to reflect the most current information available with respect to revenues and expenditures. This recommendation formally recognizes these amendments to the revisions by incorporating them into the budget document. Revisions have been made in all governmental funds.

I recommend approval of the 2024-25 Revised Budget.

Fiscal Year 2025 Revised Budget

January 23, 2025

Tyler Dehne - Director of Finance

Overview

- Provide the board and community with updated financial information
- Recommendation to the Board for approval of Fiscal Year (FY) 2025 Revised Budget

Agenda

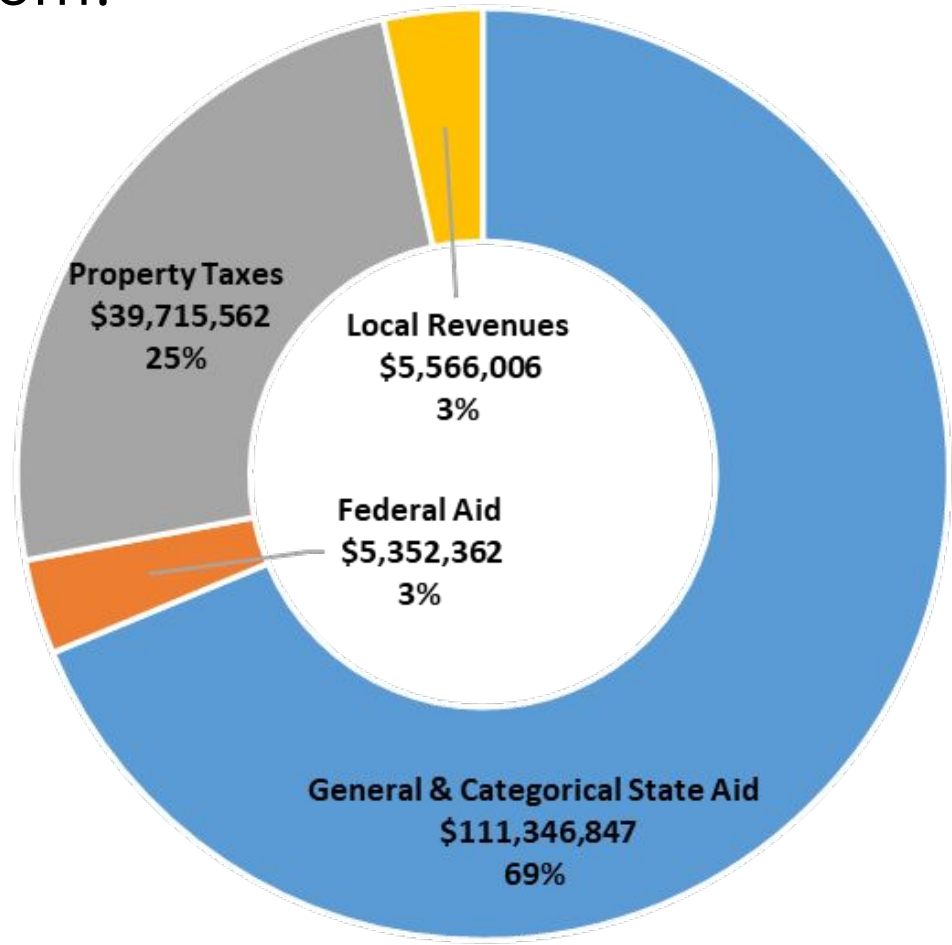
- Where does district funding come from?
- What restrictions are there on district spending?
- How does the district spend its money?
- What’s the current situation?

Revenue

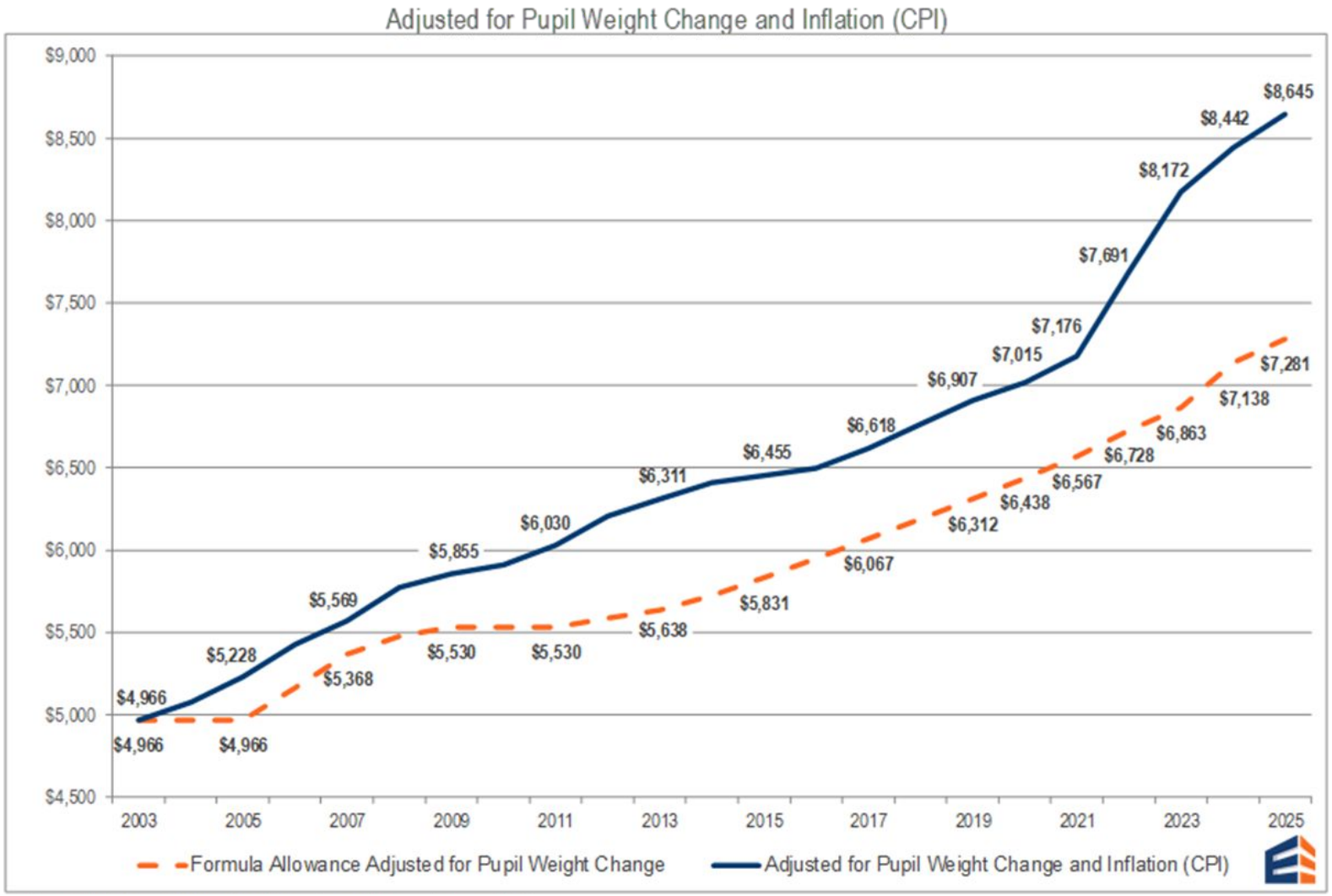
Where does district funding come from?

General Fund Revenue:

$161,980,777



General Education Formula Allowance, 2003-25



Source: MDE June 2024 Inflation Estimates and Minnesota Laws 2023

What restrictions are there?

- **General Fund Capital:** Annual allocation that can only be used for approved personnel and equipment per state statute.
- **Title Funds:** Federal money designated for specific purposes such as needs associated with high poverty rates.
- **Technology Levy:** Specifically for technology, personnel and equipment.
- **Community Education - Food & Nutrition Services**

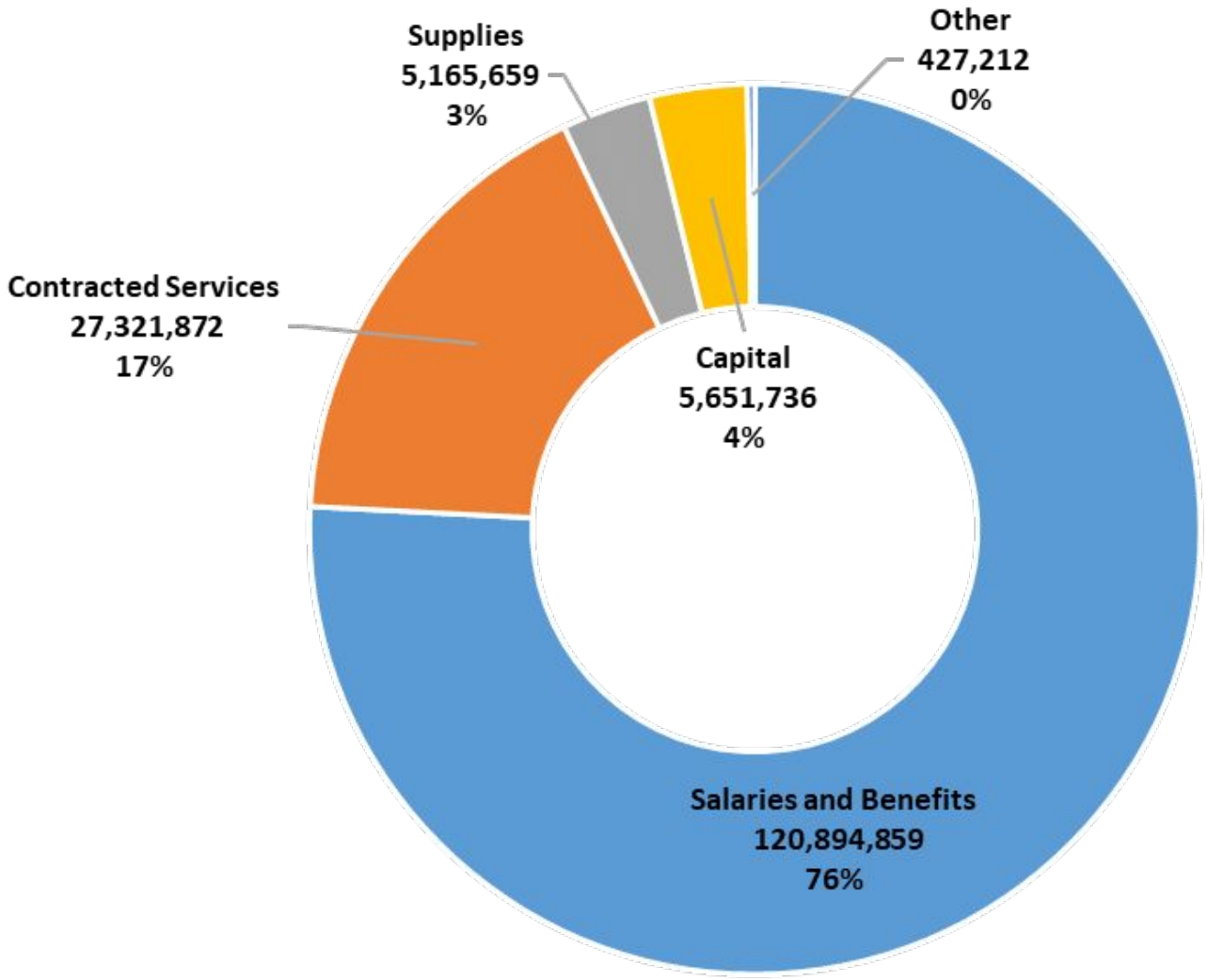
General Fund Expenditures

Object Dimension

(Type of Expense)

- 76% on people
- 24% on supplies, facilities, contracted services, etc.

$159,461,338



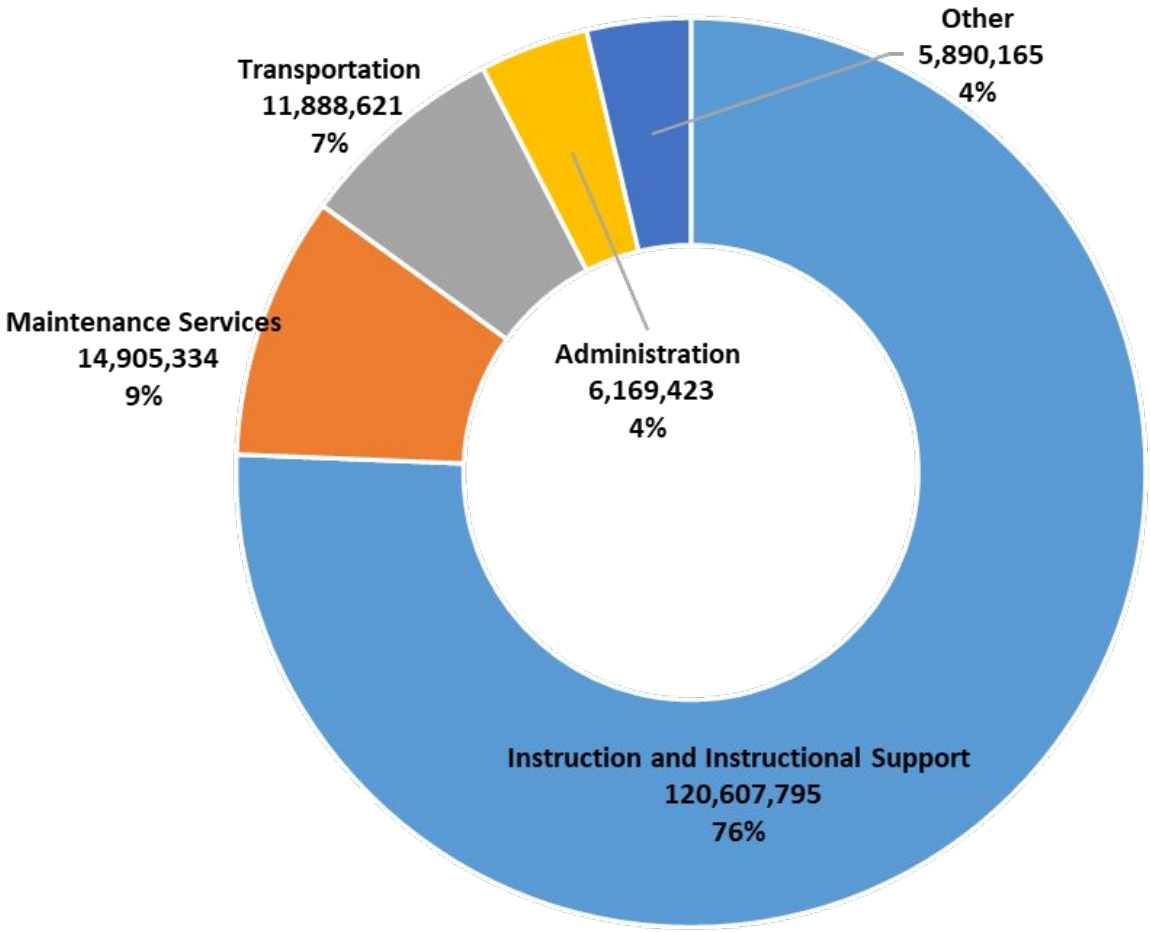
General Fund Expenditures

Program Dimension

(By Purpose)

- 76% on instruction & instructional support
- 4% on administration

$159,461,338



General Fund Staff by Bargaining Group

General Fund Bargaining Group	FTE (Full-Time Equivalent)	Salary	Benefits	Total Salary + Benefits	% of Total
Clerical	39.00	$ 2,424,239	$ 857,534	$ 3,281,773	2.88%
Confidential	5.00	$ 429,698	$ 197,420	$ 627,118	0.55%
Custodial	67.00	$ 3,838,439	$ 1,722,365	$ 5,560,804	4.89%
District Wide	11.70	$ 1,675,485	$ 596,237	$ 2,271,722	2.00%
Educational Asst	143.72	$ 4,463,996	$ 2,037,825	$ 6,501,820	5.72%
Info Tech Specialists	14.00	$ 1,045,100	$ 479,533	$ 1,524,633	1.34%
Operations	4.00	$ 331,460	$ 129,117	$ 460,577	0.40%
Principals	18.00	$ 2,834,195	$ 1,032,684	$ 3,866,879	3.40%
Superintendent	1.00	$ 209,750	$ 73,535	$ 283,285	0.25%
Teachers	665.31	$ 54,925,441	$ 24,658,425	$ 79,583,866	69.96%
Unaffiliated	89.03	$ 5,950,004	$ 2,575,322	$ 8,525,326	7.49%
VPK / CE	13.50	$ 899,627	$ 373,453	$ 1,273,080	1.12%
Grand Total	**1,071.26**	**$ 79,027,435**	**$ 34,733,448**	**$ 113,760,883**	**100%**

Burnsville-Eagan-Savage District #191 Bargaining Unit Descriptions

2024-2025 Revised Budget - All Funds

FUND	AUDITED FUND BALANCE 6/30/24	REVENUE BUDGET	EXPENDITURE BUDGET	PROJECTED FUND BALANCE 6/30/25
GENERAL	$ 53,791,906	$ 161,980,777	$ 159,461,338	$ 56,311,345
FOOD SERVICE	4,182,475	6,755,316	7,137,014	3,800,777
COMMUNITY SERVICE	5,176,817	7,583,672	7,256,860	5,503,629
DEBT SERVICE	4,739,167	10,700,000	11,185,245	4,253,922
INTERNAL SERVICE FUND	19,124,868	30,500,000	30,825,000	18,799,868
TOTAL ALL FUNDS	$ 87,015,233	$ 217,519,765	$ 215,865,457	$ 88,669,541

Current Reality

General Fund Budget Comparative Summary

	Actual Results 2022-23	Actual Results 2023-24	Adopted Budget 2024-25	Revised Budget 2024-25
Total Beginning Fund Balance	$ 32,521,898	$ 37,483,214	$ 44,088,212	$ 53,791,906
Revenues	132,752,660	156,983,853	154,353,629	161,980,777
Federal Relief Revenues for current costs	4,349,350	4,736,812	-	-
Federal Relief Revenues for new costs	5,172,694	3,867,316	-	-
Expenditures	132,090,694	145,411,973	157,791,210	159,461,338
Federal Relief Expenditures for new costs	5,222,694	3,867,316	-	-
Variance (Revenues - Expenditures)	4,961,316	16,308,692	(3,437,581)	2,519,439
Total Ending Fund Balance	$ 37,483,214	$ 53,791,906	$ 40,650,631	$ 56,311,345
Breakdown of Fund Balance Categories				
Nonspendable	$ 603,936	$ 342,496	$ 503,936	$ 342,496
Restricted	12,855,738	15,547,817	13,269,854	15,213,346
Committed	1,505,311	1,207,116	988,221	786,199
Assigned	-	-	-	250,000
Unassigned	22,518,230	36,694,478	25,888,620	39,719,305
Total Ending Fund Balance	$ 37,483,214	$ 53,791,906	$ 40,650,631	$ 56,311,345
Unassigned Fund Balance %	16.40%	24.58%	16.41%	24.91%

Other Resources

- FY25 Revised Budget - Budget Unit Summary Report with comparison column to Adopted Budget
- FY25 Revised Budget - Staffing by Budget Unit

Next Steps

- Recommendation to approve the FY 2025 Budget Revision, as presented.
- Begin building FY 2026 Budget with approved revision and assumptions.

Thank You

2025 Revised Budget by Budget Unit

(Staffing and budgeted Full-time Equivalent (FTE) as of December 10, 2024)

		Adopted Budget	Payroll Expenses	Non-Payroll Expenses	Revised Budget	+ / -	Revised FTE's
01010	**General Elementary Instruction Personnel**	15,431,607	15,405,596	0	15,405,596	*(26,011)*	142.00
Provides the funding necessary to provide instruction in the core academic subjects of language arts, math, and social studies at the district's eight elementary schools.							
01030	**General Elementary Instruction Subs**	850,000	0	1,090,000	1,090,000	*240,000*	0.00
Provides the funding necessary for elementary substitutes.							
02010	**General Middle School Instruction Personnel**	4,726,441	4,325,589	0	4,325,589	*(400,852)*	35.61
Provides the funding necessary to offer courses in the core academic subjects of language arts, math, science, social studies, and world language at the district's three middle schools.							
02020	**General Middle School Instruction Subs**	400,000	63,000	365,000	428,000	*28,000*	0.00
Provides the funding necessary for middle school substitutes.							
03010	**General High School Instruction Personnel**	8,195,102	8,324,951	0	8,324,951	*129,849*	57.80
Provides the funding necessary to offer courses in the core academic subjects of language arts, math, science, social studies, and world language at the district's high school.							
03020	**General High School Instruction Subs**	400,000	96,000	317,000	413,000	*13,000*	0.00
Provides the funding necessary for high school substitutes.							

2025 Revised Budget by Budget Unit

(Staffing and budgeted Full-time Equivalent (FTE) as of December 10, 2024)

		Adopted Budget	Payroll Expenses	Non-Payroll Expenses	Revised Budget	+ / -	Revised FTE's
04010	**PhyEd, Health, Art, Music Personnel**	5,503,185	5,583,887	0	5,583,887	*80,702*	45.84
Provides the funding to provide K-12 physical education, 6-12 health, K-12 visual arts, K-12 general/vocal music, and 6-12 Instructional music instruction.							
05010	**Long Term Subs**	241,500	240,000	0	240,000	*(1,500)*	0.00
Provides the funding necessary for payment of Long Term Subs K-12.							
06000	**Health Care Teacher**	34,288	35,401	0	35,401	*1,113*	0.30
Provides the funding to operate the instructional program of health care.							
06010	**Family and Consumer Science Instruction**	924,749	949,965	0	949,965	*25,216*	8.15
Provides the funding to operate the instructional program of family and consumer science.							
06020	**Trade and Industrial Education**	534,851	557,006	0	557,006	*22,155*	5.40
Provides the funding to operate the instructional program of trade and industrial education.							
06030	**Career and Tech General Education**	133,731	140,188	0	140,188	*6,457*	0.90
Provides the funding for general career and tech education in a variety of career objectives.							
06040	**Business and Office Education**	349,009	347,491	0	347,491	*(1,518)*	2.90
Provides the funding to operate the instructional program of business and office education.							
06050	**Partnerships**	232,416	234,668	5,000	239,668	*7,252*	1.00
Provides the funding for Strategic Partnerships and Pathways and related efforts in connecting our students with community opportunities.							

2025 Revised Budget by Budget Unit

(Staffing and budgeted Full-time Equivalent (FTE) as of December 10, 2024)

		Adopted Budget	Payroll Expenses	Non-Payroll Expenses	Revised Budget	+ / -	Revised FTE's
06060	**PostSecondary Tuition Career Tech**	603,750	0	350,000	350,000	*(253,750)*	0.00
Provides the budget for secondary students to attend Career & Technical classes.							
06070	**PostSecondary CIS PSEO**	645,750	0	625,000	625,000	*(20,750)*	0.00
Provides the budget for secondary students to attend classes through the District's various University and College programs including college in the schools (CIS) and post-secondary enrollment options (PSEO).							
07010	**K12 Media Services**	813,295	773,055	0	773,055	*(40,240)*	7.75
Provides the funding to provide K-12 media services- media specialists and media educational assistants.							
07020	**K12 Gifted and Talented**	104,044	106,116	0	106,116	*2,072*	0.00
Provides the funding to provide for a gifted and talented instructor at each elementary school.							
07030	**612 Guidance Services**	1,919,062	1,740,205	40,000	1,780,205	*(138,857)*	14.60
Provides the funding to provide 6-12 guidance services.							
07040	**912 Deans**	797,124	857,110	0	857,110	*59,986*	9.00
Provides the funding to provide 6-12 Dean support.							
07060	**English Second Language Learner**	6,134,048	6,038,462	128,000	6,166,462	*32,414*	53.50
Provides funding for the district's K-12 English Second Language Learner program and includes salaries, benefits, and other instructional expenses.							

2025 Revised Budget by Budget Unit

(Staffing and budgeted Full-time Equivalent (FTE) as of December 10, 2024)

		Adopted Budget	Payroll Expenses	Non-Payroll Expenses	Revised Budget	+ / -	Revised FTE's
08010	**Site Allocation of Instructional/Operational Resources**	449,652	41,413	554,232	595,645	*145,993*	0.00
	Provides the per pupil funding allocation for instructional and operational related expenses. This funding is intended to cover the costs of building level equipment repairs, purchase of general supplies, classroom supplies, telephone, etc.						
08020	**Building Level Copier Leases**	68,250	0	68,250	68,250	-	0.00
	Provides the funding for the monthly lease costs of the main multi-functional device within each school.						
09010	**Special Ed Salaries/Benefits**	30,326,868	27,898,608	0	27,898,608	*(2,428,260)*	312.22
	Provides funding for staff costs necessary to operate the Office of Student Support Services. Most, but not all of these expenditures, are either reimbursed with state or federal special education funds or are related to general education functions.						
09030	**Special Ed Purchased Services**	2,928,984	0	4,049,712	4,049,712	*1,120,728*	0.00
	Provides funding for Student Support Services purchased services, supplies and equipment.						
09040	**Special Ed Transportation**	4,738,300	0	5,712,000	5,712,000	*973,700*	0.00
	Required transportation, purchased services, supplies and equipment for students served by Student Support Services.						
10010	**Alternative Learning Center**	3,995,336	3,872,541	285,690	4,158,231	*162,895*	27.87
	Provides categorical funds to operate the alternative high school, school within a school, extended day and extended year programs for elementary and middle school students.						

2025 Revised Budget by Budget Unit

(Staffing and budgeted Full-time Equivalent (FTE) as of December 10, 2024)

		Adopted Budget	Payroll Expenses	Non-Payroll Expenses	Revised Budget	+ / -	Revised FTE's
10020	**Licensed Mental Health Services**	488,160	0	500,000	500,000	*11,840*	0.00
Provides categorical funding to support a financial partnership with Headway, who are able to respond to pressing mental health needs, proactively support student success, and be readily available in case of a crisis.							
10030	**K12 Nursing/Health Services**	1,427,081	1,285,574	466,346	1,751,920	*324,839*	12.56
Provides funding to operate the district health services department including salaries, benefits and other operating expenses for the district school health offices. Certain FTEs may also be included in Special Ed Salaries, 09010.							
11010	**Co-Curricular Activities (Non-Athletic)**	301,141	301,141	0	301,141	-	0.00
Provides the funding to support co-curricular activities. These funds are supplemented through ticket sales, fund raising, donations, etc.							
11011	**Student Activities**	150,000	0	160,000	160,000	*10,000*	0.00
Provides funding to provide Student Activities. These funds are supplemented through fundraising and donations.							
11020	**High School Interscholastic Athletics**	1,434,184	887,395	545,408	1,432,803	*(1,381)*	2.00
Provides the funding to provide high school athletics. These funds are supplemented through ticket sales, fund raising, donations, etc.							
11021	**Middle School Interscholastic Athletics**	249,256	200,002	100,480	300,482	*51,226*	0.00
Provides the funding to provide middle school athletics. These funds are supplemented through ticket sales, fund raising, donations, etc. This budget unit consists of salaries and benefits for no FTEs							

2025 Revised Budget by Budget Unit

(Staffing and budgeted Full-time Equivalent (FTE) as of December 10, 2024)

		Adopted Budget	Payroll Expenses	Non-Payroll Expenses	Revised Budget	+ / -	Revised FTE's
12010	**Title I, Part A Regular Improving Basic Programs** Provides funding to help ensure all children meet challenging state academic standards. Includes staffing, instructional, Supplemental Education Services and staff development expenses.	2,015,000	1,789,445	225,555	2,015,000	-	25.10
12020	**Title II, Part A Regular Teacher/Principal Training & Recruiting** Funding pays a portion of teacher and administrative salaries of highly qualified professionals working to improve student achievement.	274,000	297,364	14,083	311,447	*37,447*	1.45
12030	**Title III Regular Limited English Proficient Students** Funding supports ESL personnel, their professional development, and for interpretation needs of our LEP families.	370,113	199,612	88,904	288,516	*(81,597)*	1.75
12040	**Title IV Regular Limited English Proficient Students** Provides funding to provide students with a well rounded education, support safe and healthy students and support effective use of technology for personalized learning opportunities.	150,000	142,424	10,427	152,851	*2,851*	1.50
12050	**Carl Perkins Grant** Funding pays for professional development and supplies to teachers of Family and Consumer Science, Business, and Technology Education at Burnsville High School.	105,193	7,400	67,600	75,000	*(30,193)*	0.00
13010	**QComp/ProPay** Provides for expenditures associated with the district's Q-Comp / Pro-Pay programs including salaries and benefits, stipends, performance incentives and other operating expenses.	2,287,641	2,285,713	1,500	2,287,213	*(428)*	6.00

2025 Revised Budget by Budget Unit

(Staffing and budgeted Full-time Equivalent (FTE) as of December 10, 2024)

		Adopted Budget	Payroll Expenses	Non-Payroll Expenses	Revised Budget	+ / -	Revised FTE's
13020	**Educational Equity**	2,037,671	1,957,095	141,094	2,098,189	*60,518*	22.40
Provides for expenditures related to the achievement and integration program including salaries and benefits, professional development and other operating expenses.							
13030	**Compensatory Education**	9,179,844	9,424,564	0	9,424,564	*244,720*	49.03
Provides funding for compensatory programs and initiatives to meet the educational needs of students who are under prepared or are not meeting age appropriate performance standards.							
14010	**Technology**	1,803,773	824,928	1,028,720	1,853,648	*49,875*	7.75
Provides funding to manage and support the district's technologies including digital learning specialist, instructional, operational resources, equipment and supplies including the District's intranet and telephone systems.							
14020	**Technology: Capital Levy**	4,505,826	2,199,775	2,780,500	4,980,275	*474,449*	17.40
Provides funding of technical staff, 1:1 initiative, and technical training of instructional staff.							
14030	**Technology: ERP and SIS Systems**	745,975	0	360,000	360,000	*(385,975)*	0.00
Provides funding to manage the business management software for HR/Business, Finance, Budgeting, Archival (ERP) and Student Information Systems (SIS)							
15010	**Instructional Development**	235,582	310,958	118,555	429,513	*193,931*	0.50
Provides the funding for district professional development (PD) to support the acquisition of district learning goals. Includes operational resources, purchased services, equipment, supplies, and building level PD allocations.							

2025 Revised Budget by Budget Unit

(Staffing and budgeted Full-time Equivalent (FTE) as of December 10, 2024)

		Adopted Budget	Payroll Expenses	Non-Payroll Expenses	Revised Budget	+ / -	Revised FTE's
15020	**Curriculum Development**	1,012,993	628,471	207,392	835,863	*(177,130)*	3.20
Provides the funding for the ongoing development of a comprehensive written curriculum. Also includes operational resources, purchased services, equipment and supplies.							
15030	**Curriculum Adoptions**	652,050	0	630,000	630,000	*(22,050)*	0.00
Provides the funding for the purchase of curriculum resources to support delivery of the written curriculum including textbooks, manipulatives, software and software subscriptions.							
15040	**Assessment Program**	315,337	197,222	195,445	392,667	*77,330*	1.00
Provides the funding necessary to implement required accountability assessments to monitor student progress toward achievement of academic standards through software fees, purchased services, equipment and supplies.							
16010	**Board of Education**	139,686	43,571	119,583	163,154	*23,468*	6.00
Provides the funding for the School Board. Includes School Board stipends, District elections, legal fees and other expenses related to Board initiatives.							
16020	**Superintendent**	483,163	441,408	52,000	493,408	*10,245*	2.00
Provides the funding to operate the office of Superintendent of Schools to support the District's mission, vision, and instructional goals.							
16030	**Assistant Superintendent**	337,497	301,808	45,085	346,893	*9,396*	1.00
Provides the funding to operate the office of the Assistant Superintendent of Schools to support the development, operation and evaluation of the district’s elementary and secondary instructional programs.							

2025 Revised Budget by Budget Unit

(Staffing and budgeted Full-time Equivalent (FTE) as of December 10, 2024)

		Adopted Budget	Payroll Expenses	Non-Payroll Expenses	Revised Budget	+ / -	Revised FTE's
16040	**Human Resources**	887,602	738,708	337,755	1,076,463	*188,861*	5.00
Provides the funding to support operation of the Human Resources office including advertising, recruiting, hiring, staff development, legal fees, software applications, and compliance requirements.							
16041	**Workers Comp, Unemployment, & Premiums for Property Casualty Liability Insurance**	1,475,000	875,000	550,000	1,425,000	*(50,000)*	0.00
Provides the funding to support the District's workers comp, unemployment, and property, casualty liability insurance and contingencies for deductibles.							
16050	**Business**	266,572	38,830	263,969	302,799	*36,227*	0.00
Provides the funding to manage the school district's business services- including operations, finance, and mandatory state and federal reporting.							
16051	**Accounting & Finance**	964,875	1,025,467	-56,859	968,608	*3,733*	8.00
Provides the funding to operate the school district's accounting & finance- including payroll, accounts payable, accounts receivable, and compliance with mandatory state and federal reporting.							
16054	**Business OPEB Implicit Chargeback**	(39,423)	(433,423)	383,000	(50,423)	*(11,000)*	0.00
Represents allowable medical, dental, and life insurance costs reimburseable by the district's other postemployment benefits trust (credit to general fund budget) and costs associated with required pension entries for statewide PERA and TRA programs							
16060	**Communications and Marketing**	694,091	504,389	285,498	789,887	*95,796*	3.00
Provides the funding to the District's communications and marketing initiatives, maintenance of District websites, social networks, publications, etc.							

2025 Revised Budget by Budget Unit

(Staffing and budgeted Full-time Equivalent (FTE) as of December 10, 2024)

		Adopted Budget	Payroll Expenses	Non-Payroll Expenses	Revised Budget	+ / -	Revised FTE's
16070	**Student Registration and Census**	410,208	399,849	12,000	411,849	*1,641*	4.00
Provides the funding to operate the school district's student registration, enrollment, and reporting services.							
17010	**Voluntary PreKindergarten**	1,956,709	2,161,826	68,562	2,230,388	*273,679*	29.88
Provides the funding to operate the Voluntary Pre-Kindergarten Program.							
17011	**Elementary Administrators**	2,341,895	2,292,381	0	2,292,381	*(49,514)*	12.00
Provides the funding to operate the elementary principals' offices at each school.							
17012	**Elementary Building Clerical**	806,805	781,633	0	781,633	*(25,172)*	9.50
Provides the funding to operate the elementary principals' offices at each school.							
17013	**Elementary EAs**	678,024	665,615	0	665,615	*(12,409)*	16.60
Provides the funding various administrative and educational roles at each school.							
17021	**Secondary Administrators**	1,992,242	2,080,226	0	2,080,226	*87,984*	10.25
Provides the funding to operate the secondary principals' offices at each school.							
17022	**Secondary Building Clerical**	1,311,072	1,176,747	0	1,176,747	*(134,325)*	14.50
Provides the funding to operate the secondary principals' offices at each school.							
17023	**Secondary EAs**	20,915	80,566	0	80,566	*59,651*	2.81
Provides the funding various administrative and educational roles at each school.							

2025 Revised Budget by Budget Unit

(Staffing and budgeted Full-time Equivalent (FTE) as of December 10, 2024)

		Adopted Budget	Payroll Expenses	Non-Payroll Expenses	Revised Budget	+ / -	Revised FTE's
17025	**Miscellaneous Stipends**	100,682	89,998	0	89,998	*(10,684)*	0.00
Provides the funding for miscellaneous stipends and extra hours that are currently not attached to another budget unit.							
17027	**DEC CLERICAL**	90,091	80,147	6,500	86,647	*(3,444)*	0.00
Provides the funding to operate the Administrative Services at Diamondhead.							
18010	**Student Transportation**	5,410,427	0	6,176,621	6,176,621	*766,194*	0.00
Provides the funding to transport eligible students to and from school including during regular and extended year/day terms.							
19010	**Custodial**	6,312,682	5,702,620	612,321	6,314,941	*2,259*	66.40
Provides the funding to operate the District's custodial services. Includes supplies, equipment and contracted services.							
19020	**Building, Grounds and Maintenance**	2,095,540	316,432	2,190,436	2,506,868	*411,328*	3.50
Provides the funding to operate the District's building, grounds and maintenance departments. Includes supplies, equipment and contracted services.							
19030	**Environmental Health and Safety/ADA Compliance**	2,584,479	247,218	2,413,743	2,660,961	*76,482*	1.60
Provides the funding to operate the District's environmental health and safety department as well as Long Term Facilities Maintenance Projects. Includes supplies, equipment and contracted services.							
19040	**Facility Leases**	500,000	0	470,000	470,000	*(30,000)*	0.00
Provides the funding for the District's facility leases for Pates Stadium, Ice Arena and Diamondhead leasehold improvements.							

2025 Revised Budget by Budget Unit

(Staffing and budgeted Full-time Equivalent (FTE) as of December 10, 2024)

		Adopted Budget	Payroll Expenses	Non-Payroll Expenses	Revised Budget	+ / -	Revised FTE's
19041	**Facility Rental**	271,224	208,019	72,568	280,587	*9,363*	0.89
Provides the funding for the expenditures related to rental of the District's facilities.							
19050	**Warehouse and Purchasing**	129,078	135,794	0	135,794	*6,716*	1.50
Provides the funding to operate the school district's warehouse and purchasing departments.							
19060	**Utilities**	3,385,000	0	2,500,000	2,500,000	*(885,000)*	0.00
Provides the funding for the District's utilities.							
20010	**School Resource Officers**	106,304	0	104,000	104,000	*(2,304)*	0.00
Provides the primary funding for school police resource officers for the district's secondary schools.							
20030	**Safe Schools**	310,696	17,209	491,991	509,200	*198,504*	0.11
Provides the primary funding for additional Deans at Middle Schools.							
21000	**Miscellaneous State and Local Grants**	545,912	338,427	249,872	588,299	*42,387*	2.25
Provides the primary funding for various grants received outside of Federal and Special Education funding.							
Total General Fund Expenditure Budget		**157,791,210**	**120,880,800**	**38,580,538**	**159,461,338**	***1,670,128***	
Total General Fund Period FTEs							**1,077.27**

Location Description	Budget Unit	Assignment Type Description	Full Name	FTE
BES Transition Services	**09010 - Spec Ed Salaries/Bene**	Ace L4 Admin Asst/Specialist	Tanberg, Teri L	1.00
		Sped Ea	Borchardt-Von Holtum, Jeanne	0.88
		Sped Ea	Engstrom, Heather L	0.88
		Sped Ea	Frank, Sharon M	0.88
		Sped Ea	Goodling, Beverly	0.88
		Sped Ea	Jungers, Gail	0.88
		Sped Ea	Koechlein, Laurie Leeanne	0.88
		Sped Ea	OPEN	0.88
		Sped Ea	Smidt, Holly B	0.88
		Sped Ea	Tousignant, Kare-kathleen K	0.88
		Sped Tcr	Gonnella, Ashley	1.00
		Sped Tcr	Kolman-Keen, Scott M	1.00
		Sped Tcr	Schmidtke, Angila R	1.00
		Work Exp Tcr	Anderson, Kasey D	1.00
		Work Exp Tcr	Chrissis, Erik R	1.00
BES Transition Services Total				**13.88**
Burnsville Alternative HS	**06030 - Career & Technical Personnel**	Work Exp Tcr	Bates, Daniel W	0.90
	07030 - K12 Guidance Serv Support	Social Worker	Khalif, Abdullahi M	0.15
	07060 - ESL	ESL Tcr	Friendt, Andrea Lynn	1.00
	09010 - Spec Ed Salaries/Bene	Psychologist	Gunderson, Mary Jane N	0.10
		Social Worker	Khalif, Abdullahi M	0.50
		Sped Tcr	Morris, Angela J	1.00
		Sped Tcr	Schroeder, Jean M	1.00
	10010 - ALC/At Risk Programming	Ace L4 Admin Asst/Specialist	Ho-Buttleman, Staci	1.00
		Art Tcr	Braun, Catherine A	1.00
		Avid Coordinator	Hill, Amy	0.20
		Counselor	Romano, Molly E	0.50
		Dean	Norton, Larry D, Jr	1.00
		EA Level 3	Abdi, Rahima A	0.88
		Interventionist	Merritt, Michael J	0.25
		Lang Arts Tcr	Bergman, Anna T	0.50
		Lang Arts Tcr	Meilleur, Stephanie J	1.00
		Lang Arts Tcr	Sloneker, Angela	1.00
		Math Tcr	Lotze, Timothy	1.00
		Math Tcr	Mueller, Sarah K	1.00
		Phy Ed Tcr	Morrissey, Kevin P	1.00
		Principal	Ronn, Kelly J	0.75
		Science Tcr	Engelhardt, Angela C	1.00
		Soc Stu Tcr	Andersen, Jule R	1.00
		Soc Stu Tcr	Bates, Daniel W	0.10
		Soc Stu Tcr	Bergman, Anna T	0.50
		Soc Stu Tcr	Kubitz, Brandon W	1.00
		Social Worker	Khalif, Abdullahi M	0.35
	10030 - K-12 Nursing Hlth Serv	Nurse - LPN	OPEN	1.00
	12010 - F401 Fed Title I	Interventionist	Merritt, Michael J	0.05
	13030 - Compensatory Ed	Counselor	Romano, Molly E	0.50
		Interventionist	Merritt, Michael J	0.20
Burnsville Alternative HS Total				**21.43**
Burnsville HS	**03010 - HS Core Instr Personnel**	Dance Tcr	Waller, Jennifer	0.20
		Lang Arts Tcr	Burke, Katie J	1.00
		Lang Arts Tcr	Burnham, Charles F	0.30
		Lang Arts Tcr	Connell, Paul J	0.60
		Lang Arts Tcr	Dyrhaug, Michelle	1.00
		Lang Arts Tcr	Eggers, Sheana	1.00
		Lang Arts Tcr	Hansen, Marie C	0.80
		Lang Arts Tcr	Millea, Allison B	0.80
		Lang Arts Tcr	Rudolph, Roxanne J	1.00
		Lang Arts Tcr	Staum, Anne C	0.80
		Lang Arts Tcr	Vonderharr, Alicia	1.00
		Lang Arts Tcr	Waller, Jennifer	0.60
		Lang Arts Tcr	Webber, Gloria M	1.00
		Math Tcr	Banitt, Justin	1.00
		Math Tcr	Croatt, Charles C	1.00
		Math Tcr	Delmont, Brooke	1.00
		Math Tcr	Gehrke, Andrew R	1.00
		Math Tcr	Harrod, Kim	0.80
		Math Tcr	Kuziej, Janet L	1.00
		Math Tcr	Meuser, Teresa	1.00
		Math Tcr	Nelson, Amy	1.00

Location Description	Budget Unit	Assignment Type Description	Full Name	FTE
Burnsville HS	**03010 - HS Core Instr Personnel**	Math Tcr	Noss, Jean	1.00
		Math Tcr	Quamme, David R	1.00
		Math Tcr	Vogt, Kendra M	0.80
		Science Tcr	Blandin, Melissa	1.00
		Science Tcr	Davidson, Elizabeth A	1.00
		Science Tcr	Douglas, Lori	1.00
		Science Tcr	Hoeschen, Kerry	1.00
		Science Tcr	Holt, Clayton B	0.80
		Science Tcr	Huber, Jon Alan	1.00
		Science Tcr	Huemoeller, Michael T	1.00
		Science Tcr	Johnson, Cory Charles	0.80
		Science Tcr	Morgan, William E	1.00
		Science Tcr	Owings, Harrison D	1.00
		Science Tcr	Shah, Amisha S	1.00
		Science Tcr	Werner-Dempsey, Anne	0.70
		Soc Stu Tcr	Aars, Kristina	1.00
		Soc Stu Tcr	Bousu, Mollie J	0.60
		Soc Stu Tcr	Engelhardt, William T	1.00
		Soc Stu Tcr	Eppen, Matthew W	1.00
		Soc Stu Tcr	Graff, Jenn	1.00
		Soc Stu Tcr	Jensen, Jennifer	1.00
		Soc Stu Tcr	McDevitt, Paul David	0.80
		Soc Stu Tcr	Milinovich, Chris M	1.00
		Soc Stu Tcr	Moffitt, Leslie Allan	1.00
		Soc Stu Tcr	Silberman, Kevin	1.00
		Soc Stu Tcr	Strand, Nate R	1.00
		Soc Stu Tcr	VanSchoonhoven, Katherine	1.00
		Soc Stu Tcr	Wendling, Kathryn	1.00
		Traveling Teacher	Blazquez, Javier	0.13
		World Lang Tcr	Abdullahi, Sahro	0.60
		World Lang Tcr	Blazquez, Javier	0.47
		World Lang Tcr	Dundon, Mary Lou	1.00
		World Lang Tcr	Holcombe, Sara J	0.80
		World Lang Tcr	Larson, Rachael M	0.60
		World Lang Tcr	Lehner, Timothy	1.00
	04010 - K12 PhyEd/Art/Math/Music	Art Tcr	Buckrey, Susan E	1.00
		Art Tcr	Dolan, Helen S	1.00
		Art Tcr	Merkel, Sara A	1.00
		Art Tcr	O'Neal, Sara G	1.00
		Band Tcr	Armstrong, Nicholas G	1.00
		Band Tcr	French, Keith J	1.00
		Phy Ed Tcr	Fritz, Kimberly A	1.00
		Phy Ed Tcr	Johnson, Ronna E	1.00
		Phy Ed Tcr	King, Ryan P	1.00
		Phy Ed Tcr	Reuss, Eric	1.00
		Phy Ed Tcr	Stachowski, Susan C	0.70
		Phy Ed Tcr	Varpness, Vincent C	1.00
		Strings Tcr	Kosloski, Scott	0.50
		Vocal Tcr	Najjar-Field, Emily A	1.00
	06000 - Medical Careers Personnel	Health Care Tcr	Werner-Dempsey, Anne	0.30
	06010 - FACS Instr Personnel	Facs Tcr	Deutsch, Matt R	0.60
		Facs Tcr	Eichten, Heidi J	1.00
		Facs Tcr	Holman, Sandra L	1.00
		Facs Tcr	Moore, Reese T	1.00
		Facs Tcr	Spies, Gabrielle	1.00
		Facs Tcr	West, Julie	0.50
	06020 - Trade Instr Ed Personnel	Ind Tech Tcr	Patrie, Orion D	0.90
		Ind Tech Tcr	Tesmer, Russell	1.00
		Ind Tech Tcr, Ind Tech Tcr	OPEN	1.00
	06040 - Business Ed Personnel	Business Tcr	Carroll, Michele	0.80
		Business Tcr	Mayernik, Maggie	1.00
		Business Tcr	Raspel, Sergei N	0.90
	07010 - K12 Media Serv Support	Media Specialist	Oie, Roger	1.00
	07030 - K12 Guidance Serv Support	Alcohol & Drug Counselor	Pape, Nicole B	1.00
		College & Career Specialist	Sexton, Marcia	1.00
		Counselor	Harrison, Scott	1.00
		Counselor	Maidment, Lori	1.00
		Counselor	Markham, Angela L	1.00
		Counselor	Marshall, Veronica Jean	1.00

Location Description	Budget Unit	Assignment Type Description	Full Name	FTE
Burnsville HS	**07030 - K12 Guidance Serv Support**	Counselor	McGee, Anne E	1.00
		Social Worker	Hewett, Thomas	0.15
		Social Worker	Morrissey, Michelle M	0.15
	07040 - DEANS	Dean	Blanchard, Trey C	1.00
		Dean	Shaw, David W	1.00
		Dean	Torres, Hector R	1.00
		Dean	Wilson, Catima	1.00
	07060 - ESL	ESL Tcr	Abdullahi, Sahro	0.40
		ESL Tcr	Cooper, Matthew F	1.00
		ESL Tcr	Edmondson, Eduardo	1.00
		ESL Tcr	Linner, Sarah M	1.00
		ESL Tcr	Moukrim, Mina	1.00
		ESL Tcr	OPEN	1.80
		ESL Tcr	Parent, Andrea J	0.80
		ESL Tcr	Persons, Melissa B	1.00
		ESL Tcr	Reyes, Juan J	1.00
		ESL Tcr	Schroeder, Laura A	1.00
		ESL Tcr	Sieren, Suzanna	1.00
		ESL Tcr	Winterlin, Jeffrey	1.00
	09010 - Spec Ed Salaries/Bene	Nurse - LSN	Beaulieu, Kourtney A	0.36
		Nurse - RN	Robison, Kim A	0.16
		Psychologist	Gunderson, Mary Jane N	0.90
		Psychologist	Jagow, Haley R	1.00
		Social Worker	Hewett, Thomas	0.35
		Social Worker	Morrissey, Michelle M	0.35
		Sped Ea	Ahmed, Amina	0.88
		Sped Ea	Dixon, Dave T	0.88
		Sped Ea	Fischer, Zachary P	0.88
		Sped Ea	Garvis, Angela N	0.88
		Sped Ea	Gibbs Holtan, Helen	0.88
		Sped Ea	Grahn, Anders AD	0.88
		Sped Ea	Kaytor, Linda K	0.88
		Sped Ea	Kinsella, Joe	0.88
		Sped Ea	Lang, Hayden M	0.88
		Sped Ea	Larson, Janet Anne	0.88
		Sped Ea	OPEN	5.38
		Sped Ea	Ray, Stephen	0.88
		Sped Ea	Robles, Michelle R	0.88
		Sped Tcr	Anderson, Rachel L	1.00
		Sped Tcr	Ansell, Emily	1.00
		Sped Tcr	Bunkers, Kathleen K	1.00
		Sped Tcr	Easton, Harrison B	1.00
		Sped Tcr	Galles, Betsy M	1.00
		Sped Tcr	Jacobson, Robert J	1.00
		Sped Tcr	Kappel, Genevieve N	1.00
		Sped Tcr	Kibler, Christian D	1.00
		Sped Tcr	Knox, Jacob M	1.00
		Sped Tcr	Mattern, Jonathan O	1.00
		Sped Tcr	McCool, Molly	1.00
		Sped Tcr	Nelson, Emily A	1.00
		Sped Tcr	Neuer, Michelle E	1.00
		Sped Tcr	OPEN	2.00
		Sped Tcr	Plazo, Noel T	1.00
		Sped Tcr	Roark, Kim J	1.00
		Sped Tcr	Russell, Dimitri	1.00
		Sped Tcr	Tandberg, Jennifer K	1.00
		Sped Tcr	Walker, Ryan M	1.00
		Sped Tcr	Waters, Brian M	1.00
		Speech Language Assistant	Payette, Kaylin K	1.00
		Work Exp Tcr	Bortel, Shawn D	1.00
	10010 - ALC/At Risk Programming	Math Tcr	Brevik, Lori A	1.00
		Math Tcr	Dougherty, Charles P	0.70
		Soc Stu Tcr	Amegbleame, Coudjo	1.00
		Soc Stu Tcr	Skinner, Michael Robert	1.00
	10030 - K-12 Nursing Hlth Serv	Nurse - LSN	Beaulieu, Kourtney A	0.64
		Nurse - RN	Robison, Kim A	0.85
	11020 - 9-12 Athletics	Ace L4 Admin Asst/Specialist	Riggs, Jeanine L	1.00
		Dir Activities	Kleiner, Kevin T	1.00
	12030 - F417 Fed Title III	ESL Coordinator	Broge, Dawndra S	1.00

Location Description	Budget Unit	Assignment Type Description	Full Name	FTE
Burnsville HS	**13020 - Educational Equity**	Social Worker	Hewett, Thomas	0.50
		Social Worker	Morrissey, Michelle M	0.50
	13030 - Compensatory Ed	Avid Tcr	Christy, Danielle H	0.40
		Avid Tcr	Hansen, Marie C	0.20
		Avid Tcr	Harrod, Kim	0.20
		Avid Tcr	Holcombe, Sara J	0.20
		Avid Tcr	Johnson, Cory Charles	0.20
		Avid Tcr	McDevitt, Paul David	0.20
		Avid Tcr	Millea, Allison B	0.20
		Avid Tcr	Staum, Anne C	0.20
		Avid Tcr	Waller, Jennifer	0.20
		Business Tcr	Carroll, Michele	0.20
		Lang Arts Tcr	Burnham, Charles F	0.70
		Lang Arts Tcr	Carrane, Mackenzie M	0.50
		Lang Arts Tcr	Christy, Danielle H	0.60
		Math Tcr	Vogt, Kendra M	0.20
	14020 - Tech Capital Projects	Lang Arts Tcr	Connell, Paul J	0.40
	15020 - Curriculum	Avid Tcr	Deutsch, Matt R	0.20
	17021 - Sec Bldg Administrators	Principal	Sandoval, Jesus Jaime	1.00
		Principal Asst	Blaylark, Eddie D	1.00
		Principal Asst	Braspenick, Cherie	1.00
		Principal Asst	Heim, Bill V	1.00
		Principal Asst	Noble, Sarah J	1.00
		TOSA	Stout, Sarah G	1.00
	17022 - Sec Bldg Clerical	Ace L3 Secretary	Heger, Elizabeth A	1.00
		Ace L3 Secretary	Hussein Ali, Hafsa A	1.00
		Ace L3 Secretary	Rodriguez Cortes, Yosmery	1.00
		Ace L3 Secretary	Salinas, Myra A	1.00
		Ace L3 Secretary	Scherer, Deb M	1.00
		Ace L4 Admin Asst/Specialist	Cenci, Barbara	1.00
		Ace L4 Admin Asst/Specialist	Noeldner, Brigette L	1.00
		Registrar	Westerlund, Danette R	1.00
	17023 - Sec Bldg Ed Assistants	EA L2 Support	OPEN	1.00
		EA Level 3	OPEN	0.88
	19010 - OP Custodial	Custodian - Level 1	Davis, Kyle	1.00
		Custodian - Level 1	Graupmann, David A	1.00
		Custodian - Level 1	Jacobson, Michael J	1.00
		Custodian - Level 1	Jimenez, David M	1.00
		Custodian - Level 1	Mcdonald, David	1.00
		Custodian - Level 1	Molina, Luis A	1.00
		Custodian - Level 1	Ohlhauser, Connor C	1.00
		Custodian - Level 1	Orellana, Laura I	1.00
		Custodian - Level 1	Schwanke, Craig A	1.00
		Custodian - Level 1	Wick, Darryl	1.00
		Custodian - Level 2	Alvarado Robles, Luis	1.00
		Custodian - Level 2	Gibbons, Patrick M	1.00
		Custodian - Level 2	Gorzycki, Mark	1.00
		Custodian - Level 2	Mauser, Benjamin	1.00
		Custodian - Level 2	Wendorf, Eric S	1.00
		Custodian - Level 3	Morgan, Julie C	1.00
		Custodian - Level 3	Sahli, Jonathan C	1.00
	21000 - Current Grants	Facs Tcr	Deutsch, Matt R	0.20
		World Lang Tcr	Parent, Andrea J	0.20
Burnsville HS Total				**186.75**
Community Ed	**10010 - ALC/At Risk Programming**	CE Coord Youth Services	Floback, Courtnee L	0.60
		Comm Engagement Specialist	Ontiveros, Eddieca	0.70
		Community Engagement Coord	Daoud, Hamde	0.70
		Dir Community Ed	Sellars, Jason A	0.15
		Supervisor - Community Ed	Jordan, Allison A	1.00
	17010 - VOLUNTARY PRE-SCHOOL	CE Associate	Abdile, Faiso M	0.50
		CE Associate	Abraha, Wubet A	0.75
		CE Associate	Alt, Brett	1.00
		CE Associate	Jarik, Awo	1.00
		CE Associate	Mata Hernandez, Ignacio I	1.00
		CE School Age Care Coordinator	Cantolla, Kaitlin M	0.50
		Comm Engagement Specialist	Ontiveros, Eddieca	0.10
		Community Engagement Coord	Daoud, Hamde	0.10
		Coordinator Community Ed	Sampers, Cynthia	0.50
		Dir Community Ed	Sellars, Jason A	0.05

Location Description	Budget Unit	Assignment Type Description	Full Name	FTE
Community Ed	**17010 - VOLUNTARY PRE-SCHOOL**	VPK	Cherne, Lori M	1.00
		VPK	Watson, Melissa A	1.00
Community Ed Total				**10.65**
Diamondhead	**06050 - Partnership Burnsville Pro**	Dir Strategic Partnerships	Funston, Kathy L	1.00
	09010 - Spec Ed Salaries/Bene	Ace L4 Admin Asst/Specialist	Hardt, Annette	1.00
		Dir Special Ed	Piotrowski, Amy	1.00
		Student Svcs Acct Specialist	De Leon, Angel M	1.00
		Supervisor - Special Ed	Middendorf, Jennifer L	1.00
		Supervisor - Special Ed	Oscarson Wanzek, Kristi R	1.00
		Supervisor - Special Ed	Thompson, Dana K	1.00
		TOSA	McDowell, Morgan	0.15
		TOSA	OPEN	1.00
	10010 - ALC/At Risk Programming	Ace L4 Admin Asst/Specialist	Anderson, Danielle A	1.00
		Community Connections Coord	Dale, Maricela	0.60
	12010 - F401 Fed Title I	Ace L3 Secretary	Chamberland, Tausha	0.50
		Ace L4 Admin Asst/Specialist	Boucher, Jodi L	0.50
		Sisa Coordinator	Fischer McDonald, Christine	0.80
		Sisa Coordinator	Howe, Jaimie K	0.80
	12020 - F414 Fed Title II Part A	Sisa Coordinator	Fischer McDonald, Christine	0.20
	12030 - F417 Fed Title III	Ace L3 Secretary	Chamberland, Tausha	0.50
	12040 - F433 Fed Title IV-A	Sisa Coordinator	Howe, Jaimie K	0.20
	14020 - Tech Capital Projects	Ace L4 Admin Asst/Specialist	Sampers, Karen M	1.00
		Dir Technology	Gorton, Rachel	1.00
		Tech Spec 1	Abdiwahab, Mohamed S	1.00
		Tech Spec 1	Music, Tyler L	1.00
		Tech Spec 1	Stalock, Andrew R	1.00
		Tech Spec 1	Tarnofsky, John J	1.00
		Tech Spec 2	Meyer, Jessica M	1.00
		Tech Spec 2	Rethlake-Homolka, Pam	1.00
		Tech Spec 2	Webster, James A	1.00
		Tech Spec 3	Kopp, Elizabeth A	1.00
		Tech Spec 3	Lund, Elliott J	1.00
		Tech Spec 3	Lund, Tim J	1.00
		Tech Spec 3	Thomas, John S	1.00
		Tech Spec 4	Hall, Tony J	1.00
		Tech Spec 4	Weiler, Bob M	1.00
		Tech Spec 4	Wolke, Drew D	1.00
	15010 - Professional Development	Ace L4 Admin Asst/Specialist	Boucher, Jodi L	0.50
	15020 - Curriculum	Dir SISA	Oftedahl, Imina P	1.00
		TOSA	Ness, Katie L	1.00
	15040 - Assessment Program	Sisa Coordinator	Lowe, Brandon L	1.00
	16020 - Superintendent	Exec Admin Assistant	Olsen-Dickhausen, Sarah J	1.00
		Superintendent	Battle, Theresa F	1.00
	16030 - Assist Superintendent	Asst Superintendent	Bellmont, Chris	1.00
	16040 - Human Resources	Dir of Administrative Services	Sovine, Stacey	1.00
		Hr Benefits Specialist	Kacmarynski, Krissi	1.00
		Hr Coord	Olson, Ariel R	1.00
		Hr Employment Specialist	Mitsch, Kelli L	1.00
		Hr Labor Relations Mgr	Demuth, Joy S	1.00
	16051 - Accounting & Finance	Accounting & Compliance Coord	Leake, Jarrod S	1.00
		Ace L4 Admin Asst/Specialist	Kaisershot, Stacy L	1.00
		Ace L4 Admin Asst/Specialist	Wilson, Michele L	1.00
		Ace L4 Admin Asst/Specialist	Zellmer, Julie A	1.00
		Dir Finance	Dehne, Tyler	1.00
		Finance Accountant	Bluem, Christopher D	1.00
		Financial Controller	Nash, Baillie	1.00
		Pyrl Supervisor	Robasse, Christine M	1.00
	16060 - Marketing Communications	Communications Coordinator	Steichen, Matthew J	1.00
		Communications Specialist	Lake, Lisa L	1.00
		Dir Communications	Tinklenberg, Aaron D	1.00
	16070 - Student Registration	Ace L3 Secretary	Carrillo Martinez, Angelica	1.00
		Ace L3 Secretary	Kaiser, Tanya J	1.00
		Ace L4 Admin Asst/Specialist	Odowa, Huda Y	1.00
		Student Systems Coordinator	Petroskey, Kellie A	1.00
	17010 - VOLUNTARY PRE-SCHOOL	Community Connections Coord	Dale, Maricela	0.25
	19010 - OP Custodial	Ace L4 Admin Asst/Specialist	Maro, Julie A	1.00
		Custodian - Level 1	Delgado, Yanira M	1.00
		Custodian - Level 1	Martinez, Annette	1.00
		Custodian - Level 1	Molina Urgiles, David	1.00

Location Description	Budget Unit	Assignment Type Description	Full Name	FTE
Diamondhead	**19010 - OP Custodial**	Custodian - Level 3	Glende, Mark	1.00
		Dir Operations	Lake, David	0.40
	19030 - H & S/ADA Compliance	Dir Operations	Lake, David	0.60
	19041 - Facilities Rental	Facilities Coordinator	Hinrichsen, Kyle	0.89
	20030 - Campus Secur Personnel	Facilities Coordinator	Hinrichsen, Kyle	0.11
	21000 - Current Grants	TOSA	McDowell, Morgan	0.85
Diamondhead Total				**63.85**
District-wide	**03010 - HS Core Instr Personnel**	BEA President	Wuensch, Wendy Drugge	1.00
	07060 - ESL	ESL Tcr	Burt, Emily T	1.00
		ESL Tcr	Hennen, Jennifer S	1.00
		ESL Tcr	OPEN	1.00
	09010 - Spec Ed Salaries/Bene	Alcohol & Drug Counselor	Roberge, Chelsie Rae	1.00
		Assistive Tech Tcr	Nelson, Katie L	1.00
		Behavior Analyst	Coddington, Bronwyn M	0.50
		Behavior Analyst	Czapar, Kelly N	0.90
		Behavior Analyst	Ewert, Casey B	0.90
		Behavior Analyst	Retzlaff, Billie Jean	0.90
		Behavior Specialist	Janey, Karen A	1.00
		Dape	Holden, Matt J	0.66
		Dape	Sweeney, Michael J	1.00
		Nurse - LSN	Bien, Bernadette L	0.20
		Nurse - LSN	Cozad, Patricia M	0.40
		Occ Therapist	Kolstad, Michele M	1.00
		Occ Therapist	Oliver, Kerry M	1.00
		Occ Therapist	OPEN	1.00
		Occ Therapist	Roeske, Melissa L	1.00
		Occ Therapist	Underwood, Jenna E	1.00
		Physical Therapist	Harsted, Tiffany K	1.00
		Sped Tcr	Discher, Tracy L	1.00
		Sped Tcr	Ganion, Emma C	1.00
		Sped Tcr	Green, Kelli L	1.00
		Sped Tcr	Speltz, Ashley	1.00
		Sped Tcr	Sullivan, Jodi L	1.00
		Sped Tcr	Zondag-Hamer, Kimberly	1.00
		Speech Language Assistant	Robran, Kimberly J	0.70
	10010 - ALC/At Risk Programming	Community Connections Coord	Ibrahim, Ardo K	0.60
	10030 - K-12 Nursing Hlth Serv	Nurse - LSN	Bien, Bernadette L	0.30
		Nurse - LSN	Cozad, Patricia M	0.60
	12020 - F414 Fed Title II Part A	Director of Equity & ML Svcs	Buchanan, Isis L	0.25
		Sisa Coordinator	Coleman, Colleen M	1.00
	12030 - F417 Fed Title III	Director of Equity & ML Svcs	Buchanan, Isis L	0.25
	12040 - F433 Fed Title IV-A	Band Tcr	Crawford, Trevor P	1.00
		Behavior Analyst	Czapar, Kelly N	0.10
		Behavior Analyst	Ewert, Casey B	0.10
		Behavior Analyst	Retzlaff, Billie Jean	0.10
	13010 - F335 Pro Pay (QComp)	Continuous Improvement Coach	Bane, Deanna S	1.00
		Continuous Improvement Coach	Kirchner, Amy	1.00
		Continuous Improvement Coach	Lorincz, Kristen L	1.00
		Continuous Improvement Coach	Meyer, Tanya L	1.00
		Continuous Improvement Coach	Niffenegger, Kamala N	1.00
		Continuous Improvement Coach	Warmka, Cheri R	1.00
	13020 - Educational Equity	Cultural Liaison	Ali, Maryan H	1.00
		Cultural Liaison	Bauer, Andrea C	1.00
		Cultural Liaison	Elmi, Morgan	1.00
		Cultural Liaison	Grant, Heidi A	1.00
		Cultural Liaison	Hampton, Kionna M	1.00
		Cultural Liaison	Kaahiye, Axmad	1.00
		Cultural Liaison	Lopez, Mary T	1.00
		Cultural Liaison	McKinney, Madison	1.00
		Cultural Liaison	Moalim, Shamso A	1.00
		Cultural Liaison	OPEN	1.00
		Cultural Liaison	Ruiz, Cynthia	1.00
		Cultural Liaison	Santiago-Toledano, Marshall	1.00
		Cultural Liaison	Wild, Priscila C	1.00
		Cultural Liaison	Yasin, Muna I	1.00
		Director of Equity & ML Svcs	Buchanan, Isis L	0.50
		Specialist of American Indian	Mousseau, Rebecca J	1.00
	13030 - Compensatory Ed	Continuous Improvement Coach	Nemeth, Heather	1.00
		Continuous Improvement Coach	Risteau, Joseph S	1.00

Location Description	Budget Unit	Assignment Type Description	Full Name	FTE
District-wide	**14010 - Tech General**	Digital Learning Specialist	OPEN	1.00
	14020 - Tech Capital Projects	Coord Instructional Technology	Salmela, Kathryn	1.00
	15020 - Curriculum	TOSA	Hagen, Aimee E	1.00
	16010 - Board of Education	School Board	Alt, Abigail	1.00
		School Board	Chester, Lesley A	1.00
		School Board	Hume, Michael S	1.00
		School Board	Mikkelsen, Rachael	1.00
		School Board - Treasurer	Anderson, Annemarie	1.00
		School Board - Vice Chair	Werb, Anna J	1.00
	17010 - VOLUNTARY PRE-SCHOOL	Behavior Analyst	Coddington, Bronwyn M	0.50
		Community Connections Coord	Ibrahim, Ardo K	0.25
	19010 - OP Custodial	Custodian - Level 1	Bohr, Robert J	0.00
		Custodian - Level 1	Davila, Ivan E	1.00
		Custodian - Level 1	Diaz, Zulma	1.00
		Custodian - Level 1	Ruiz, Juana C	1.00
		Custodian - Level 2	Alvarado, Mary	1.00
		Custodian - Level 2	Davila, Guillermo D	1.00
		Custodian - Level 2	Johnson, Mark E	1.00
		Custodian - Level 2	Johnson, Michael A	1.00
		Custodian - Level 2	Kiehn, Jean M	1.00
		Custodian - Level 2	Molina, Angel	1.00
		Ops Supervisor	O'Laughlin, John M	1.00
		Ops Supervisor	Powers, Scott D	1.00
		Ops Supervisor	Wolfram, Michael	1.00
	19020 - OP Bldg Main & Grounds	Custodian - Level 2	Anderson, John Charles	1.00
		Custodian - Level 2	Dykstra, Bryan G.	0.50
		Custodian - Level 4	Alvarado, Angel	1.00
		Custodian - Level 4	Gilbertson, Dale	1.00
	19030 - H & S/ADA Compliance	Ops Supervisor	Henderson, Sean M	1.00
	19050 - Purchasing/Warehouse	Custodian - Level 2	Dykstra, Bryan G.	0.50
		Custodian - Level 4	Hadac, William	1.00
	21000 - Current Grants	Counselor	Akerson, Rebecca D	1.00
District-wide Total				**81.71**
Eagle Ridge MS	**02010 - MS Core Instr Personnel**	6th Grade Tcr	Barton, Duane	0.55
		6th Grade Tcr	Kraft, Stephen	0.95
		6th Grade Tcr	Lewandowski, Megan J	0.55
		6th Grade Tcr	Mikelson, Teresa	0.55
		6th Grade Tcr	Mokandu, Ryan	0.55
		Lang Arts Tcr	Anderson, Kristen L	0.55
		Lang Arts Tcr	Carrane, Mackenzie M	0.34
		Lang Arts Tcr	Elward, Lucius P	0.55
		Lang Arts Tcr	Fassbender, Tyler W	0.55
		Lang Arts Tcr	Lund, Renee L	0.55
		Lang Arts Tcr	Moran, Molly K	0.92
		Lang Arts Tcr	Parkinson, Jacquelyn R	0.55
		Lang Arts Tcr	Thomas, Jessica	0.44
		Lunch Supervision - TEA	Grueneich, Janelle	0.07
		Lunch Supervision - TEA	Parkinson, Jacquelyn R	0.07
		Lunch Supervision - TEA	Schmidt-Boyles, Dawn	0.07
		Math Tcr	Czapar, Ryan J	0.55
		Math Tcr	Drutowski, Alison	0.55
		Math Tcr	Grueneich, Janelle	0.55
		Math Tcr	Isaacson, Melissa J	0.55
		Math Tcr	Jawla, Saikou	0.55
		PLTW	Scheuneman, Austen C	0.84
		Science Tcr	Carter, Madison J	0.95
		Science Tcr	Hammer, Jeffrey	0.95
		Science Tcr	Nacua, Marie Grace B	0.34
		Science Tcr	Nicklin, Liza	0.95
		Soc Stu Tcr	Bousu, Mollie J	0.20
		Soc Stu Tcr	Klubberud, Michael	0.95
		Soc Stu Tcr	Simmons, Sean D	0.95
		World Lang Tcr	Larson, Rachael M	0.40
	03010 - HS Core Instr Personnel	Lunch Supervision - TEA	Hammer, Jeffrey	0.07
	04010 - K12 PhyEd/Art/Math/Music	Art Tcr	Weilandgruber, Elizabeth	0.74
		Band Tcr	Gobran, Kamilah M	1.00
		Lunch Supervision - TEA	McGraw, Nick K	0.07
		Music Tcr	McGraw, Nick K	0.42
		Phy Ed Tcr	Hermes, Shelley	0.42

Location Description	Budget Unit	Assignment Type Description	Full Name	FTE
Eagle Ridge MS	**04010 - K12 PhyEd/Art/Math/Music**	Phy Ed Tcr	Holden, Matt J	0.34
		Phy Ed Tcr	Pearson, Chad W	1.00
		Strings Tcr	Winter, Olive C	0.62
		Traveling Teacher	Hermes, Shelley	0.03
	06010 - FACS Instr Personnel	Facs Tcr	Borden, Paige M	0.91
		Facs Tcr	West, Julie	0.08
		Traveling Teacher	Borden, Paige M	0.01
	07010 - K12 Media Serv Support	Media Specialist	Galland, John	1.00
	07030 - K12 Guidance Serv Support	Counselor	Roberts, Zoe R	1.00
		Counselor	Thornton, Madison M	1.00
		Social Worker	Poliquin, Anne E	0.15
	07040 - DEANS	Dean	Hall, Jennifer J	1.00
		Dean	Jenquin, Marielle R	1.00
		Dean	OPEN	1.00
	07060 - ESL	ESL Tcr	Garrison, Amber L	1.00
		ESL Tcr	Heil, Rachel A	1.00
		ESL Tcr	Limberg, Mindi L	1.00
		ESL Tcr	Olson, Kim Marie	1.00
	09010 - Spec Ed Salaries/Bene	Nurse - LSN	Eilertson, Jane Ann	0.21
		Psychologist	Kral, Melissa M	0.50
		Social Worker	Poliquin, Anne E	0.35
		Sped Ea	Bringgold, Debbie	0.91
		Sped Ea	Evans, Lukah W	0.91
		Sped Ea	Gillis, Cindy M	0.91
		Sped Ea	Kusniryk, Kelly R	1.00
		Sped Ea	Nassar, Thanaa R	0.91
		Sped Ea	Pickett, Brian T	1.00
		Sped Ea	Schwarz, Darcie N	0.91
		Sped Tcr	Brynjegard, Peter G	1.00
		Sped Tcr	Byrne, Edward	1.00
		Sped Tcr	Chouanard, Mary E	1.00
		Sped Tcr	Fredricks, Joel J	1.00
		Sped Tcr	Gonnella, Mark P	1.00
		Sped Tcr	Hermansen, Laura J	1.00
		Sped Tcr	McGee, Steven J	1.00
		Sped Tcr	Nash, Derek B	1.00
		Sped Tcr	OPEN	1.00
		Speech Language Assistant	Kettler, Teresa M	0.50
		Speech Tcr	Kleeberger, Alexis S	0.50
	10010 - ALC/At Risk Programming	6th Grade Tcr	Kraft, Stephen	0.05
		Interventionist	Rogers, Cole	1.00
		Math Tcr	Czapar, Ryan J	0.45
		Science Tcr	Carter, Madison J	0.05
		Science Tcr	Hammer, Jeffrey	0.05
		Science Tcr	Nicklin, Liza	0.05
		Soc Stu Tcr	Klubberud, Michael	0.05
		Soc Stu Tcr	Simmons, Sean D	0.05
	10030 - K-12 Nursing Hlth Serv	Nurse - LSN	Eilertson, Jane Ann	0.79
	13020 - Educational Equity	Avid Coordinator	Thomas, Jessica	0.20
		Social Worker	Poliquin, Anne E	0.50
	13030 - Compensatory Ed	6th Grade Tcr	Barton, Duane	0.45
		6th Grade Tcr	Lewandowski, Megan J	0.45
		6th Grade Tcr	Mikelson, Teresa	0.45
		6th Grade Tcr	Mokandu, Ryan	0.45
		Interventionist	Baker, Grant R	1.00
		Interventionist	Queen, Jordyn C	1.00
		Lang Arts Tcr	Anderson, Kristen L	0.45
		Lang Arts Tcr	Elward, Lucius P	0.45
		Lang Arts Tcr	Fassbender, Tyler W	0.45
		Lang Arts Tcr	Lund, Renee L	0.45
		Lang Arts Tcr	Parkinson, Jacquelyn R	0.45
		Lang Arts Tcr	Thomas, Jessica	0.36
		Lunch Supervision - TEA	Queen, Jordyn C	0.07
		Math Tcr	Drutowski, Alison	0.45
		Math Tcr	Grueneich, Janelle	0.45
		Math Tcr	Isaacson, Melissa J	0.45
		Math Tcr	Jawla, Saikou	0.45
		Math Tcr	Schmidt-Boyles, Dawn	1.00
	17021 - Sec Bldg Administrators	Principal	Helke, David M	1.00

Location Description	Budget Unit	Assignment Type Description	Full Name	FTE
Eagle Ridge MS	**17021 - Sec Bldg Administrators**	Principal Asst	Bohr, Jennifer L	1.00
	17022 - Sec Bldg Clerical	Ace L3 Secretary	Evans-Vorhies, Maryann C	1.00
		Ace L3 Secretary	Felton, Shelly M.	1.00
		Ace L4 Admin Asst/Specialist	Scalzo, Kristi	1.00
	19010 - OP Custodial	Custodian - Level 1	Arreola, Bertha A	1.00
		Custodian - Level 1	Leon, Steven F	1.00
		Custodian - Level 1	Ly, Ty V	1.00
		Custodian - Level 1	Mathys, Frederic G	1.00
		Custodian - Level 1	Molina, Julio C	1.00
		Custodian - Level 2	Petersen, Thomas R	1.00
		Custodian - Level 3	Phillips, Brian A	1.00
Eagle Ridge MS Total				**75.03**
ECSE	**09010 - Spec Ed Salaries/Bene**	Ace L4 Admin Asst/Specialist	Mcbride, Kristen	1.00
		Coordinator Special Ed	Wakal, Kimberly B	1.00
		Cultural Liaison	Hassan, Rahma	1.00
		Cultural Liaison	Riveros, Anna-maria	1.00
		ECSE Tcr	Albersheim-Carter, Marcina	1.00
		ECSE Tcr	Barcus, Christine J	1.00
		ECSE Tcr	Blomquist, Stephanie	1.00
		ECSE Tcr	Cloutier, Dana	0.60
		ECSE Tcr	Ebenhoh, Teegan M	1.00
		ECSE Tcr	Erbes, Sarah L	1.00
		ECSE Tcr	Flogio-Stamper, Justyne K	1.00
		ECSE Tcr	Maravillas, Edevie O	1.00
		ECSE Tcr	Melquist, Michelle	1.00
		ECSE Tcr	Nelson, Katherine J	1.00
		ECSE Tcr	Ness, Karen M	1.00
		ECSE Tcr	Niemiec, Alicia	1.00
		ECSE Tcr	Nolte, Nicole L	1.00
		ECSE Tcr	OPEN	2.00
		ECSE Tcr	Schut, Jennie A	1.00
		ECSE Tcr	Smith, Brittney M	1.00
		ECSE Tcr	Spaulding, Sheila J	0.80
		ECSE Tcr	Yost, Molly M	1.00
		Occ Therapist	Christianson, Abra J	0.75
		Occ Therapist	Erickson, Kayla M	1.00
		Occ Therapist	Harris, Whitney M	1.00
		Psychologist	Kennedy, Jennifer K	0.60
		Psychologist	Petersen, Holly M	0.80
		Social Worker	Greunke, Julie M	1.00
		Sped Ea	Adam, Sile Y	0.81
		Sped Ea	Alonso Ramirez, Saida Y	0.81
		Sped Ea	Artiga-rosa, Patricia	0.81
		Sped Ea	Bachmeier, Michelle M	0.81
		Sped Ea	Gillitzer, Jessica L	0.81
		Sped Ea	Heleu, Hala	0.81
		Sped Ea	Krube, Julia E	0.81
		Sped Ea	Mai, Anh T	0.81
		Sped Ea	Morales, Tracy L	0.81
		Sped Ea	OPEN	0.81
		Sped Ea	Painter, Terri Lynn	0.81
		Sped Ea	Zich, Mary M	0.81
		Speech Tcr	Jordan, Joanna	1.00
		Speech Tcr	Neal, Bryeny B	1.00
		Speech Tcr	Niesen, Elizabeth A	1.00
		Speech Tcr	Nordeen, Denise M	1.00
		Speech Tcr	OPEN	2.00
		Speech Tcr	Vodnick, Sarah A	1.00
		Speech Tcr	Zyskowski, Karly M	1.00
	19010 - OP Custodial	Custodian - Level 1	Inamagua, Angel R	0.50
		Custodian - Level 1	Sahli, Teresea	1.00
		Custodian - Level 3	Wollersheim, Christian P	1.00
ECSE Total				**47.81**
Edward Neill Elementary	**01010 - Elem Core Instr Person**	1st Grade Tcr	Allman, Kellie R	1.00
		1st Grade Tcr	Olsen, Laura	1.00
		1st Grade Tcr	Webster, Susan M	1.00
		2nd Grade Tcr	Engdahl, Ann Mary	1.00
		2nd Grade Tcr	Lenton, Tiffany	1.00
		3rd GradeTcr	Cummings, Gloria	1.00

Location Description	Budget Unit	Assignment Type Description	Full Name	FTE
Edward Neill Elementary	**01010 - Elem Core Instr Person**	3rd GradeTcr	Wagner-Smith, Sherry	1.00
		3rd GradeTcr	Zeigler, Kaia C	1.00
		4th Grade Tcr	Condon, James F	1.00
		4th Grade Tcr	Gilray, Rebecca J	1.00
		5th Grade Tcr	Hirani, Misbah M	1.00
		5th Grade Tcr	Lobben, Angela	1.00
		Kindergarten Tcr	Armstrong, Ryann M	1.00
		Kindergarten Tcr	Elfering, Kaylin E	1.00
		Kindergarten Tcr	Lippka, Jonalyn	1.00
	04010 - K12 PhyEd/Art/Math/Music	Art Tcr	Ellendson, Taylor G	0.25
		Art Tcr	Knott, Kelly S	0.25
		Art Tcr	Starkey, Maria N	0.25
		Music Tcr	Adkins, Abigail E	0.75
		Phy Ed Tcr	Armstrong, Riley R	0.75
	07010 - K12 Media Serv Support	EA Media Support	Scheuneman, Kristen Joy	0.59
	07030 - K12 Guidance Serv Support	Social Worker	Parker, Sarah E	0.15
	07060 - ESL	ESL Tcr	Moran, Ryan W	1.00
		ESL Tcr	OPEN	0.50
		ESL Tcr	Rhinevault, Lynn	1.00
		ESL Tcr	Sigl, Kari	1.00
	09010 - Spec Ed Salaries/Bene	ECSE Tcr	Clancy, Carissa	1.00
		Learning Specialist	Kugler, Julie	0.63
		Psychologist	Otto, Caron	0.50
		RegisteredBehavioralTechnician	Gronseth, Allyssa M	1.00
		Social Worker	Parker, Sarah E	0.35
		Sped Ea	Hammoud, Hanaa	0.91
		Sped Ea	Herman, Linda R	0.91
		Sped Ea	Kuhlman, Susan M	0.91
		Sped Ea	LaDuke, Lizette	0.91
		Sped Ea	Parker-Sims, Dominic T	0.91
		Sped Ea	Rockett, Joan	0.91
		Sped Tcr	Dukart, Tonia R	1.00
		Sped Tcr	Fernandez, Arthur N	1.00
		Sped Tcr	Gillispie, Jameson M	1.00
		Sped Tcr	Manon-Og, Christian P	1.00
		Sped Tcr	Strauss, Allison R	1.00
		Speech Tcr	Klemm, Abigail R	1.00
	10030 - K-12 Nursing Hlth Serv	Nurse - LSN, Nurse - LSN	OPEN	0.77
	12010 - F401 Fed Title I	2nd Grade Tcr	OPEN	1.00
		EA Level 3	Kruger, Tara N	0.94
		EA Level 3	OPEN	1.00
		Learning Specialist	Armstrong, Riley R	0.25
	13020 - Educational Equity	Social Worker	Parker, Sarah E	0.50
	13030 - Compensatory Ed	Advanced Learning	Petrella, Sara M	1.00
		Learning Specialist	Herkenhoff, Patricia Ann	1.00
		Learning Specialist	Kugler, Julie	0.37
	14010 - Tech General	Digital Learning Specialist	Anderson, Bjorn Rs	0.75
	17010 - VOLUNTARY PRE-SCHOOL	CE Associate	Abdile, Faiso M	0.50
		VPK	Hovde, Lynelle R	1.00
	17011 - Elem Bldg Administrators	Principal	Bomsta, Lyle J	1.00
		Student Systems Leadership Spe	Komar, Karen K	0.50
	17012 - Elem Bldg Clerical	Ace L4 Admin Asst/Specialist	Stickle, Carolyn E	1.00
	17013 - Elem Bldg Ed Assistants	EA L2 Support	OPEN	0.63
		EA L2 Support	Rosenberger, Rose M	0.88
	19010 - OP Custodial	Custodian - Level 3	Reimers, James F	1.00
Edward Neill Elementary Total				**50.49**
Gideon Pond Elementary	**01010 - Elem Core Instr Person**	1st Grade Tcr	Kleven, Mark A	1.00
		1st Grade Tcr	Odegard, Elisa	1.00
		1st Grade Tcr	Trekell, Terese	1.00
		2nd Grade Tcr	Ambuehl, Jennifer A	1.00
		2nd Grade Tcr	Stoneking, Stacy	1.00
		3rd GradeTcr	Traetow, Andrea	1.00
		3rd GradeTcr	Zucollo, Susan R	1.00
		4th Grade Tcr	Gallus, Jeffrey	1.00
		4th Grade Tcr	King, Dan Austin	1.00
		5th Grade Tcr	Rau, Jessica	1.00
		5th Grade Tcr	Selby, Hannah	1.00
		Kindergarten Tcr	Brace, Roxanna N	1.00
		Kindergarten Tcr	Hildreth, Casey L	1.00

Location Description	Budget Unit	Assignment Type Description	Full Name	FTE
Gideon Pond Elementary	**01010 - Elem Core Instr Person**	Kindergarten Tcr	Knudsen, Julie A	1.00
	04010 - K12 PhyEd/Art/Math/Music	Art Tcr	Ellendson, Taylor G	0.75
		Music Tcr	Buck, Rebecca L	0.75
		Phy Ed Tcr	Dungey, Nate	0.75
	07010 - K12 Media Serv Support	EA Media Support	Butorac, Melanie A	0.59
	07030 - K12 Guidance Serv Support	Social Worker	King, Jennifer M	0.15
	07060 - ESL	ESL Tcr	Anderson, Kiefer T.C.	1.00
		ESL Tcr	Lester, Avery R	1.00
	09010 - Spec Ed Salaries/Bene	Learning Specialist	Lynch, Molly	0.63
		Nurse - RN	Morris, Riley N	0.20
		Psychologist	Christopherson, Ingrid R	0.50
		Social Worker	King, Jennifer M	0.35
		Sped Ea	Ahmed, Faiza A	0.75
		Sped Ea	Heidenreich, Ivy T	0.91
		Sped Ea	Hendrickson, Lisa	0.91
		Sped Ea	Kusniryk, Cassidy J	0.91
		Sped Ea	Maye, Bahja A	0.91
		Sped Ea	Morales, Itzel G	0.91
		Sped Ea	Weatherford, Andrea M	0.91
		Sped Ea	Wilson, Danelle P	0.91
		Sped Tcr	Bugenhagen, Erica A	1.00
		Sped Tcr	Hindermann, Meghan M	1.00
		Sped Tcr	Maravillas, Dave G	1.00
		Sped Tcr	Peters, John F	1.00
		Sped Tcr	Thammalangsy, Kristen	1.00
		Sped Tcr	Tucker, Emily A	1.00
		Speech Tcr	Klein, Heather	1.00
	10030 - K-12 Nursing Hlth Serv	Nurse - RN	Morris, Riley N	0.80
	12010 - F401 Fed Title I	EA Level 3	Hampton, Ronald S	0.88
		EA Level 3	Haroon, Hajir S	0.50
		EA Level 3	Waters, Stacie	0.63
	13020 - Educational Equity	Social Worker	King, Jennifer M	0.50
	13030 - Compensatory Ed	Advanced Learning	Schnobrich, Jason M	1.00
		EA Level 3	Miszkiewicz, Emily A	0.91
		Learning Specialist	Lynch, Molly	0.37
	14010 - Tech General	Digital Learning Specialist	Anderson, Bjorn Rs	0.25
		Digital Learning Specialist	Christen, Lisa K.	0.25
		Digital Learning Specialist	Jones, Whitney E	0.25
	17010 - VOLUNTARY PRE-SCHOOL	CE Associate	Yusuf, Ubah	0.88
		CE Coordinator 2	OPEN	1.00
		VPK	Schiffman, Suzanne	0.50
	17011 - Elem Bldg Administrators	Principal	Hussein, Salma	1.00
		Student Systems Leadership Spe	Gauer-Kloos, Megan	0.50
	17012 - Elem Bldg Clerical	Ace L4 Admin Asst/Specialist	Sorensen, Jackie J	1.00
	17013 - Elem Bldg Ed Assistants	EA L2 Support	Butorac, Melanie A	0.25
		EA L2 Support	Haroon, Hajir S	0.50
		EA L2 Support	Kump, Jolene	1.00
		EA L2 Support	Papendick, Sharon L	1.00
	19010 - OP Custodial	Custodian - Level 1	Dixon, Stephen M	0.50
		Custodian - Level 1	Fitzgerald, Elizabeth	1.00
		Custodian - Level 3	Johnson, Nicholas A	1.00
Gideon Pond Elementary Total				**51.22**
Harriet Bishop Elementary	**01010 - Elem Core Instr Person**	1st Grade Tcr	Anderson, Megan C	1.00
		1st Grade Tcr	Mehring, Siri	1.00
		1st Grade Tcr	Shirley, Kaitlyn N	1.00
		2nd Grade Tcr	Engen, Amy	1.00
		2nd Grade Tcr	Jarzyna-Ingles, Anne W	1.00
		2nd Grade Tcr	Schafer, Kristy J	1.00
		3rd GradeTcr	Cin, Stephanie P	1.00
		3rd GradeTcr	Holden, Nichole L	1.00
		3rd GradeTcr	Jensen, Leta	1.00
		3rd GradeTcr	Lebens, Sydney M	1.00
		4th Grade Tcr	Anderson, Melissa	1.00
		4th Grade Tcr	Best, Ana C	1.00
		4th Grade Tcr	Morlock, Katie R	1.00
		4th Grade Tcr	Soruco, Maria R	1.00
		4th Grade Tcr	Strowbridge, Staci	1.00
		5th Grade Tcr	Dahl, Sabrina Lynn	1.00
		5th Grade Tcr	VanHorn, Alexander W	1.00

Location Description	Budget Unit	Assignment Type Description	Full Name	FTE
Harriet Bishop Elementary	**01010 - Elem Core Instr Person**	5th Grade Tcr	Wallenta, Paul S	1.00
		Kindergarten Tcr	Harrold, Stacey L	1.00
		Kindergarten Tcr	Malz, Amanda J	1.00
		Kindergarten Tcr	Pavek, Brooke C	1.00
		Kindergarten Tcr	Taylor, Sarah D	1.00
	04010 - K12 PhyEd/Art/Math/Music	Art Tcr	Jones, Ryan T	1.00
		Music Tcr	Geesman, Garrett D	1.00
		Phy Ed Tcr	Loesch, Jake	1.00
	07010 - K12 Media Serv Support	EA Media Support	Kapusinski, Elissa A	0.59
	07030 - K12 Guidance Serv Support	Social Worker	Koch, Rebecca M	0.15
	07060 - ESL	ESL Tcr	Christenson, Rachel A	1.00
		ESL Tcr	Kessler, Cecilia	1.00
		ESL Tcr	Mikunda, Ryanne R	1.00
		ESL Tcr	Schmitz, Emily A	1.00
	09010 - Spec Ed Salaries/Bene	ECSE Tcr	Blood, Kelsey Jo	1.00
		Learning Specialist	Campen, Kim A.	0.63
		Nurse - LSN	OPEN	0.17
		Psychologist	Puckett, Nathan	0.50
		RegisteredBehavioralTechnician	Knutson, Lacy	1.00
		Social Worker	Koch, Rebecca M	0.35
		Sped Ea	Chhen, Kuoy L	0.91
		Sped Ea	Degafu, Woubishet T	0.91
		Sped Ea	Keirstead, Amy	0.91
		Sped Ea	Klymenko, Zhanna	0.91
		Sped Ea	Theyson, Brenda	0.91
		Sped Ea	Weber, Robert D	0.91
		Sped Tcr	Classen, Jodie L	1.00
		Sped Tcr	Hassler, Hannah E	1.00
		Sped Tcr	Infante-Ruvalcaba, Clarissa	1.00
		Sped Tcr	Logan, Kari M	1.00
		Sped Tcr	Mickelson, Ashly D	1.00
		Sped Tcr	Pred, Renee R	1.00
		Speech Tcr	Witt, Samantha M	1.00
	10030 - K-12 Nursing Hlth Serv	Nurse - LSN	OPEN	0.83
		Nurse - RN	Loerzel, Michelle M	1.00
	12010 - F401 Fed Title I	5th Grade Tcr	Severson, Heather	1.00
		EA Level 3	Lazenby, Charline N	0.94
		EA Level 3	Mcguire, Rebecca L	0.91
		EA Level 3	Oshiro, Karen M	0.94
	13020 - Educational Equity	Social Worker	Koch, Rebecca M	0.50
	13030 - Compensatory Ed	Advanced Learning	Huber, Erin	1.00
		Interventionist	Martinez, Jose A	1.00
		Learning Specialist	Campen, Kim A.	0.37
	14010 - Tech General	Digital Learning Specialist	Harper, Shonita L	1.00
	17010 - VOLUNTARY PRE-SCHOOL	CE Associate	Ha, Amy M	1.00
		CE Coordinator 2	OPEN	1.00
		VPK	Fandrich, Kari M	1.00
	17011 - Elem Bldg Administrators	Principal	Essay, Kenneth P	1.00
		Student Systems Leadership Spe	Dunbar, Niaka T	0.50
	17012 - Elem Bldg Clerical	Ace L4 Admin Asst/Specialist	Liyanage, Melanie	1.00
	17013 - Elem Bldg Ed Assistants	EA L2 Support	Bussler, Christina L	0.25
		EA L2 Support	Montoya Alvarez, Maria A	0.63
		EA L2 Support	OPEN	0.69
		EA L2 Support	Smith, Linda M	0.69
	19010 - OP Custodial	Custodian - Level 1	Robasse, Charles W	1.00
Harriet Bishop Elementary Total				**64.06**
Hidden Valley Elementary	**01010 - Elem Core Instr Person**	1st Grade Tcr	Berry, Laura E	1.00
		1st Grade Tcr	Hiebert, Tracy	1.00
		1st Grade Tcr	Langreck, Lori	1.00
		2nd Grade Tcr	Andrews, Donna	1.00
		2nd Grade Tcr	Briggs, Lori A	1.00
		2nd Grade Tcr	Tollerud, Teresa Jo	1.00
		3rd GradeTcr	Dwire, Melinda	1.00
		3rd GradeTcr	Taack, Gina	1.00
		3rd GradeTcr	Twedell, Elizabeth C	1.00
		4th Grade Tcr	Lecompte, Emilie	1.00
		4th Grade Tcr	Schwenn, Kara D	1.00
		4th Grade Tcr	Smith, Eleanor S	1.00
		5th Grade Tcr	Carrillo, Nicole S	1.00

Location Description	Budget Unit	Assignment Type Description	Full Name	FTE
Hidden Valley Elementary	**01010 - Elem Core Instr Person**	5th Grade Tcr	Nelson, Kathryn L	1.00
		5th Grade Tcr	Sersland, Faith A	1.00
		Kindergarten Tcr	Finch, Christine M	1.00
		Kindergarten Tcr	Mayville, Brandi L	1.00
		Kindergarten Tcr	McCroskey, Shari	1.00
		Kindergarten Tcr	Walby, Molly E	1.00
	04010 - K12 PhyEd/Art/Math/Music	Art Tcr	Kitzman, Jessica L	0.75
		Music Tcr	Wood, Kimberly R	0.75
		Phy Ed Tcr	Shelden, Jon	0.75
	07010 - K12 Media Serv Support	EA Media Support	Schatzlein, Rachel	0.59
	07030 - K12 Guidance Serv Support	Interventionist	Bodin, Kristin M	1.00
		Social Worker	Campion, Melissa L	0.15
	07060 - ESL	ESL Tcr	Michels, Christine	1.00
		ESL Tcr	O'brien, Brianna	1.00
		ESL Tcr	Reissy, Meagan C	1.00
		ESL Tcr	Sasseville-Praska, Natalie M	1.00
	09010 - Spec Ed Salaries/Bene	Learning Specialist	Collins, Leanne	0.63
		Learning Specialist	Nurmela, Crystal	0.63
		Psychologist	Kral, Melissa M	0.50
		Psychologist	Otto, Caron	0.50
		RegisteredBehavioralTechnician	Firnbach, Ragan	1.00
		Social Worker	Campion, Melissa L	0.35
		Sped Ea	Cotton, Ebony J	0.91
		Sped Ea	Dantoft, Erik N	0.91
		Sped Ea	Datres, Susan	0.91
		Sped Ea	Davila, Ruth E	0.91
		Sped Ea	Kienitz, Darlys	0.91
		Sped Ea	Ochoa Herrera, Lisbet	0.91
		Sped Ea	Peterson, Kim L	0.91
		Sped Ea	Sanz, Margaret M	0.91
		Sped Ea	Twardoski, Ruthann	0.91
		Sped Tcr	Biagi, Louis	1.00
		Sped Tcr	Hanson, Alyssa	1.00
		Sped Tcr	Moitra, Joyeeta	1.00
		Sped Tcr	Pettes, Julie A	1.00
		Sped Tcr	Rideaux, Jessamyn R	1.00
		Sped Tcr	Worthington, Alyson L	1.00
		Speech Tcr	Spoden, Annemarie	1.00
	10010 - ALC/At Risk Programming	CE Program Lead	Sanborn, Nicholas	0.20
	12010 - F401 Fed Title I	EA Level 3	Lopez, Janet	0.91
		Interventionist	Holgate, McKenzie A	1.00
		Learning Specialist	Rose, Julia	1.00
	13020 - Educational Equity	Social Worker	Campion, Melissa L	0.50
	13030 - Compensatory Ed	Advanced Learning	Grundstrom, Katie M	1.00
		Learning Specialist	Collins, Leanne	0.37
		Learning Specialist	Nurmela, Crystal	0.37
	14010 - Tech General	Digital Learning Specialist	DeJong, Lindsay L	0.75
	17010 - VOLUNTARY PRE-SCHOOL	CE Associate	Monnens, Selena	1.00
		CE Associate	OPEN	1.50
		VPK	Rivers, Jessica L	1.00
		VPK	Tusa, Angela M	1.00
	17011 - Elem Bldg Administrators	Principal	Black, Kristine C	1.00
		Student Systems Leadership Spe	Komar, Karen K	0.50
	17012 - Elem Bldg Clerical	Ace L3 Secretary	Carreon Flores, Ersila A	1.00
		Ace L4 Admin Asst/Specialist	Hreha, Kyle J	1.00
	17013 - Elem Bldg Ed Assistants	EA Level 3	Kauls, Gabriela E	0.47
		EA Level 3	OPEN	0.47
	19010 - OP Custodial	Custodian - Level 1	Alvarado, Ernesto	1.00
		Custodian - Level 1	Sullivan, Geraldine E	1.00
		Custodian - Level 3	Nelson, Kirk A	1.00
Hidden Valley Elementary Total				**63.79**
Metcalf MS	**19010 - OP Custodial**	Custodian - Level 3	Johnson, Brian J	1.00
Metcalf MS Total				**1.00**
Nicollet MS	**02010 - MS Core Instr Personnel**	6th Grade Tcr	Bakeberg, Jessie L	0.55
		6th Grade Tcr	Glas, John M	0.55
		6th Grade Tcr	Kelly, Katie J	0.50
		6th Grade Tcr	Khamratthanome, Bounthavy	0.95
		6th Grade Tcr	Kohner, Joseph E	0.55
		6th Grade Tcr	Nemetz, Scott	0.95

Location Description	Budget Unit	Assignment Type Description	Full Name	FTE
Nicollet MS	**02010 - MS Core Instr Personnel**	6th Grade Tcr	Pflipsen, Debra J	0.66
		6th Grade Tcr	Pokodner, Michelle L	0.55
		6th Grade Tcr	Ring, Katlin	0.55
		Lang Arts Tcr	Abdullahi, Ibrahim H	0.55
		Lang Arts Tcr	Brainard, Cole D	0.55
		Lang Arts Tcr	Dovre, Jurgen K	0.55
		Lang Arts Tcr	Kocur, Nicole V	0.55
		Lang Arts Tcr	Orth, Steven D.	0.55
		Lang Arts Tcr	Schmidt, Jennifer R	0.55
		Lang Arts Tcr	Sorensen, Brad	0.55
		Lunch Supervision - TEA	Curley, Michael E	0.07
		Math Tcr	Benson, Ross S	0.55
		Math Tcr	Funches, Monique Roy	0.55
		Math Tcr	Geddes, Richard W	0.55
		Math Tcr	Hoge, Brittney	0.55
		Math Tcr	OPEN	0.55
		Math Tcr	Peterson, Christine K	0.55
		Science Tcr	Ayers, Gabrielle J	0.95
		Science Tcr	Nacua, Marie Grace B	0.66
		Soc Stu Tcr	Bousu, Mollie J	0.20
		Soc Stu Tcr	Curley, Michael E	0.66
		Soc Stu Tcr	Elfering, Jean	0.95
		Soc Stu Tcr	Iverson, Adam	0.95
		Traveling Teacher	Glas, John M	0.01
		World Lang Tcr	Blazquez, Javier	0.33
	03010 - HS Core Instr Personnel	Lang Arts Tcr	Comer, Anthony J	1.00
	04010 - K12 PhyEd/Art/Math/Music	Art Tcr	Hoffman, Emiley	0.74
		Band Tcr	Bakken, Ann	1.00
		Band Tcr	Winter, Olive C	0.25
		Lunch Supervision - TEA	Brown, Christopher M	0.07
		Lunch Supervision - TEA	Nesseth, Paul L	0.07
		Music Tcr	McGraw, Nick K	0.42
		Phy Ed Tcr	Brown, Christopher M	0.66
		Phy Ed Tcr	Kubes, Margaret J	1.00
		Phy Ed Tcr	Nesseth, Paul L	1.00
		Strings Tcr	Kosloski, Scott	0.50
	06010 - FACS Instr Personnel	Facs Tcr	Ruzichka, Laurie	1.00
		Facs Tcr	West, Julie	0.42
	06020 - Trade Instr Ed Personnel	PLTW	Paetzold, Robert James	0.84
	07010 - K12 Media Serv Support	Media Specialist	Meyer, Nancy L	1.00
	07030 - K12 Guidance Serv Support	Counselor	Hemmah, Katy M	1.00
		Counselor	Monjeau, Stacy A	1.00
		Social Worker	Fahey, Kara J	0.15
		Social Worker	Mains, Kristin E	0.15
	07040 - DEANS	Dean	Fani, Simin	1.00
		Dean	Henderson, Michelle A	1.00
	07060 - ESL	ESL Tcr	Cadwell, Ann M	1.00
		ESL Tcr	Cherne, Emily A	1.00
		ESL Tcr	Proctor, Beth	1.00
		ESL Tcr	Voves, Angela C	1.00
	09010 - Spec Ed Salaries/Bene	Dape	Brown, Christopher M	0.34
		Nurse - LPN	Gangnon, Kathleen S	0.20
		Nurse - LSN	OPEN	0.21
		Psychologist	Christopherson, Ingrid R	0.50
		Psychologist	Krylova, Anna V	0.50
		Social Worker	Fahey, Kara J	0.35
		Social Worker	Mains, Kristin E	0.35
		Sped Ea	Miszkiewicz, Kelly A	0.91
		Sped Ea	Neptuno-temozan, Julio	0.91
		Sped Ea	Olson, Pamela S	0.91
		Sped Ea	OPEN	1.81
		Sped Ea	Payne, Debra Kay	0.91
		Sped Ea	Queen, LeVar A	0.91
		Sped Ea	Rathjen, Lori A	0.91
		Sped Ea	Soucek, Mary L	0.91
		Sped Ea	Thompson, Robert L	0.91
		Sped Tcr	Baspin, Quimberly G	1.00
		Sped Tcr	Bell, Angela	1.00
		Sped Tcr	Blons, Lliane M	1.00

Location Description	Budget Unit	Assignment Type Description	Full Name	FTE
Nicollet MS	**09010 - Spec Ed Salaries/Bene**	Sped Tcr	Fisch, Nicole M	1.00
		Sped Tcr	Geditz, Randall J	1.00
		Sped Tcr	Gee, Cathy L	1.00
		Sped Tcr	Gonzales, Charlotte P	1.00
		Sped Tcr	OPEN	1.50
		Sped Tcr	Rappe, Brian	1.00
		Sped Tcr	Tetzloff, Mitzi R	1.00
		Sped Tcr	Tillman, Megan	1.00
		Speech Language Assistant	Kettler, Teresa M	0.50
		Speech Tcr	Kleeberger, Alexis S	0.50
	10010 - ALC/At Risk Programming	6th Grade Tcr	Khamratthanome, Bounthavy	0.05
		6th Grade Tcr	Nemetz, Scott	0.05
		6th Grade Tcr	Pflipsen, Debra J	0.14
		Math Tcr	OPEN	0.45
		Science Tcr	Ayers, Gabrielle J	0.05
		Soc Stu Tcr	Elfering, Jean	0.05
		Soc Stu Tcr	Iverson, Adam	0.05
	10030 - K-12 Nursing Hlth Serv	Nurse - LPN	Gangnon, Kathleen S	0.80
		Nurse - LSN	OPEN	0.80
		Nurse - LSN, Nurse - LSN	OPEN	0.77
	13020 - Educational Equity	Avid Coordinator	Pflipsen, Debra J	0.20
		Social Worker	Fahey, Kara J	0.50
		Social Worker	Mains, Kristin E	0.50
	13030 - Compensatory Ed	6th Grade Tcr	Bakeberg, Jessie L	0.45
		6th Grade Tcr	Glas, John M	0.45
		6th Grade Tcr	Kelly, Katie J	0.50
		6th Grade Tcr	Kohner, Joseph E	0.45
		6th Grade Tcr	Pokodner, Michelle L	0.45
		6th Grade Tcr	Ring, Katlin	0.45
		Interventionist	Hansen, William C	1.00
		Interventionist	Scheit, Andrea	1.00
		Interventionist	Smolke, Angela S	1.00
		Lang Arts Tcr	Abdullahi, Ibrahim H	0.45
		Lang Arts Tcr	Brainard, Cole D	0.45
		Lang Arts Tcr	Dovre, Jurgen K	0.45
		Lang Arts Tcr	Kocur, Nicole V	0.45
		Lang Arts Tcr	Orth, Steven D.	0.45
		Lang Arts Tcr	Schmidt, Jennifer R	0.45
		Lang Arts Tcr	Sorensen, Brad	0.45
		Math Tcr	Benson, Ross S	0.45
		Math Tcr	Funches, Monique Roy	0.45
		Math Tcr	Geddes, Richard W	0.45
		Math Tcr	Hoge, Brittney	0.45
		Math Tcr	Peterson, Christine K	0.45
	17021 - Sec Bldg Administrators	Principal	Allston Trenteetun, Carolyn	1.00
		Principal Asst	Lepper, Jay C	1.00
	17022 - Sec Bldg Clerical	Ace L3 Secretary	Olson, Diane B	1.00
		Ace L3 Secretary	Paul, Tara	1.00
		Ace L4 Admin Asst/Specialist	O'Hara, Erin E	1.00
	19010 - OP Custodial	Custodian - Level 1	James, Marcus C	1.00
		Custodian - Level 1	Lopez, Joseph D	1.00
		Custodian - Level 1	O'leary, Daniel L	1.00
		Custodian - Level 1	Spencer, Tandelyn T	1.00
		Custodian - Level 2	Teske, Jeffrey J	1.00
		Custodian - Level 3	Schmidt, Brent G	1.00
Nicollet MS Total				**86.56**
Rahn Elementary	**01010 - Elem Core Instr Person**	1st Grade Tcr	Gambucci, Ann Marie	1.00
		1st Grade Tcr	Plucinak, Jody L	1.00
		2nd Grade Tcr	Elliott, Rachel R	1.00
		2nd Grade Tcr	Reuter, Lisa L	1.00
		3rd GradeTcr	Naef, Nathan A	1.00
		3rd GradeTcr	Rabino, Sophie R	1.00
		4th Grade Tcr	Friedel, Abigail	1.00
		4th Grade Tcr	Hill, Kari L	1.00
		4th Grade Tcr	Tofte, Alissa G	1.00
		5th Grade Tcr	Hartl, Aran J	1.00
		5th Grade Tcr	Slattery, Cara	1.00
		Kindergarten Tcr	Christman, Amber S	1.00
		Kindergarten Tcr	O'Shea-Cullen, Kaitlyn D	1.00

Location Description	Budget Unit	Assignment Type Description	Full Name	FTE
Rahn Elementary	**01010 - Elem Core Instr Person**	Kindergarten Tcr	Richardson, Sarah	1.00
	04010 - K12 PhyEd/Art/Math/Music	Art Tcr	Starkey, Maria N	0.75
		Music Tcr	Buck, Rebecca L	0.25
		Music Tcr	Eggersgluss, Alyssa M	0.25
		Music Tcr	Kessler, Miles	0.25
		Phy Ed Tcr	Moorlach, Brian	0.75
	07010 - K12 Media Serv Support	EA Media Support	Green, Kendyl R	0.59
	07030 - K12 Guidance Serv Support	Social Worker	Keller, Katie	0.15
	07060 - ESL	ESL Tcr	Arias, Angela Joy	1.00
		ESL Tcr	Olson, Kimberly Lenora	1.00
	09010 - Spec Ed Salaries/Bene	ECSE Tcr	OPEN	1.00
		Learning Specialist	Mathys, Sandra	0.63
		Psychologist	Puckett, Nathan	0.50
		RegisteredBehavioralTechnician	Droege, Sheryl L	1.00
		Social Worker	Keller, Katie	0.35
		Sped Ea	Kupka, Kalley M	0.91
		Sped Ea	Meyer, Laura A	0.91
		Sped Ea	OPEN	1.81
		Sped Ea	Raichert, Sarah	0.91
		Sped Ea	Schroeder, Gina M	0.91
		Sped Ea	Wegner, Lisa L	0.91
		Sped Tcr	Branch, Nancy C	1.00
		Sped Tcr	Bunce, Jack K	1.00
		Sped Tcr	Eppel, Elizabeth M	1.00
		Sped Tcr	Gagner, Ashly	1.00
		Sped Tcr	Lazaro, Hazel	1.00
		Sped Tcr	Reeson, Katie	1.00
		Speech Tcr	Klinnert, Elizabeth	1.00
	10010 - ALC/At Risk Programming	CE Site Lead	Berge, Sara K	0.20
	12010 - F401 Fed Title I	1st Grade Tcr	OPEN	1.00
		EA Level 3	Fitzloff, Connor A	1.00
	13020 - Educational Equity	Social Worker	Keller, Katie	0.50
	13030 - Compensatory Ed	Advanced Learning	Peterson, Keri	1.00
		Learning Specialist	Keuler, Lori J	1.00
		Learning Specialist	Mathys, Sandra	0.37
	14010 - Tech General	Digital Learning Specialist	Jones, Whitney E	0.75
	17010 - VOLUNTARY PRE-SCHOOL	CE Associate	Burkart, Paula J	1.00
		VPK	Rottjakob, Ronda K	1.00
	17011 - Elem Bldg Administrators	Principal	Robb, Brad E	1.00
		Student Systems Leadership Spe	Beseman, Rebecca Lynn	0.50
	17012 - Elem Bldg Clerical	Ace L4 Admin Asst/Specialist	Crosbie, Cindy	1.00
	17013 - Elem Bldg Ed Assistants	EA L2 Support	Green, Kendyl R	0.31
		EA L2 Support	Kato, Nojelyn L	0.31
		EA L2 Support	Mosley, Julie G	1.00
		EA L2 Support	OPEN	0.13
	19010 - OP Custodial	Custodian - Level 1	Dixon, Stephen M	0.50
		Custodian - Level 1	Needham, Timothy	1.00
Rahn Elementary Total				**49.39**
Sky Oaks Elementary	**01010 - Elem Core Instr Person**	1st Grade Tcr	Kachman, Angela	1.00
		1st Grade Tcr	Mohamed, Amina J	1.00
		1st Grade Tcr	Sands, Anne	1.00
		2nd Grade Tcr	Miller, Anna E	1.00
		2nd Grade Tcr	Plaschko, Mary Beth	1.00
		2nd Grade Tcr	Trosen, Shanna R	1.00
		3rd GradeTcr	Jermeland, Meghan M	1.00
		3rd GradeTcr	Schneider, Marisa Lynn	1.00
		3rd GradeTcr	Stoltz, Lisa A	1.00
		4th Grade Tcr	Bryant, Melanie A	1.00
		4th Grade Tcr	Cunnien, Laurie A	1.00
		4th Grade Tcr	Flom, Megan M	1.00
		5th Grade Tcr	Berg, Matthew T	1.00
		5th Grade Tcr	McDermott, Courtney E	1.00
		5th Grade Tcr	Richards, Jesse	1.00
		Kindergarten Tcr	Haroldson, Emma M	1.00
		Kindergarten Tcr	Nicholson, Marcia L	1.00
		Kindergarten Tcr	Preston, Angela	1.00
		Kindergarten Tcr	Ritchie, Jacki Rae	1.00
	04010 - K12 PhyEd/Art/Math/Music	Art Tcr	Kitzman, Jessica L	0.13
		Art Tcr	Knott, Kelly S	0.75

Location Description	Budget Unit	Assignment Type Description	Full Name	FTE
Sky Oaks Elementary	**04010 - K12 PhyEd/Art/Math/Music**	Music Tcr	Kessler, Miles	0.75
		Music Tcr	Wood, Kimberly R	0.13
		Phy Ed Tcr	Ceola, Mike	0.75
		Phy Ed Tcr	Shelden, Jon	0.13
	07010 - K12 Media Serv Support	EA Media Support	Berge, Kristy K	0.59
	07030 - K12 Guidance Serv Support	Social Worker	Farrell, Jaqueline A	0.15
	07060 - ESL	ESL Tcr	Gutierrez Beltran, Maria L	1.00
		ESL Tcr	Haley, Lauren R	1.00
		ESL Tcr	Jones, Noelle	1.00
		ESL Tcr	King, Hannah	1.00
		ESL Tcr	Larson, Rachel E	1.00
		ESL Tcr	OPEN	1.00
		ESL Tcr	Riphenburg, Wendy A	1.00
	09010 - Spec Ed Salaries/Bene	ECSE Tcr	DeDomines, Jennifer L	1.00
		Learning Specialist	Lindell, Michelle M	0.63
		Learning Specialist	Ruhland, Maria	0.63
		Psychologist	Krylova, Anna V	0.50
		Social Worker	Farrell, Jaqueline A	0.35
		Sped Ea	Boldt, Julie A	0.91
		Sped Ea	Buising, Marlene L	0.91
		Sped Ea	Kegley, Renee C	0.91
		Sped Ea	Lushanko, Hannah L	0.91
		Sped Ea	Mohamud, Fauzia T	0.91
		Sped Ea	Ruiz, Jessica	0.91
		Sped Ea	Santos, Laura	0.91
		Sped Ea	Schiller, Lori L	0.91
		Sped Ea	Spaulding, Kristie	0.91
		Sped Tcr	Hansen, Amy	1.00
		Sped Tcr	Hanson, Amy E	1.00
		Sped Tcr	Poppler, Nora C	1.00
		Sped Tcr	Sowieja, Olivia	1.00
		Sped Tcr	Tangney, Amy K	1.00
		Speech Tcr	Faust, Danielle M	1.00
	10010 - ALC/At Risk Programming	CE Program Lead	Konopa, Stacey	0.20
	10030 - K-12 Nursing Hlth Serv	Nurse - RN	Wolke, Sara C	1.00
	12010 - F401 Fed Title I	1st Grade Tcr	Olson, Addison	1.00
		EA Level 3	Abtow, Anab A	0.94
		EA Level 3	OPEN	0.63
		Learning Specialist	OPEN	1.00
	13020 - Educational Equity	Social Worker	Farrell, Jaqueline A	0.50
	13030 - Compensatory Ed	Advanced Learning	Jensen, Amanda Lynn	1.00
		Learning Specialist	Harves, Nicole R	1.00
		Learning Specialist	Lindell, Michelle M	0.37
		Learning Specialist	Ruhland, Maria	0.37
	14010 - Tech General	Digital Learning Specialist	Christen, Lisa K.	0.75
		Digital Learning Specialist	DeJong, Lindsay L	0.13
	17010 - VOLUNTARY PRE-SCHOOL	CE Associate	Mirawdaly, Zhala A	1.00
		CE Associate	Patricio, Angelie A	1.00
		VPK	Santos, Miya D	1.00
		VPK	Vogt, Kathrine M	1.00
	17011 - Elem Bldg Administrators	Principal	Brandner, Renee	1.00
		Student Systems Leadership Spe	Gauer-Kloos, Megan	0.50
	17012 - Elem Bldg Clerical	Ace L4 Admin Asst/Specialist	Halvorson Peralta, Nancy E	1.00
	17013 - Elem Bldg Ed Assistants	EA L2 Support	Ahmed, Sahra G	0.31
		EA L2 Support	Berge, Kristy K	0.41
		EA L2 Support	Gillies, Heidi D	0.34
		EA L2 Support	Westman, Cheryl A	0.50
		EA L2 Support	Yusuf, Kali M	0.31
	19010 - OP Custodial	Custodian - Level 1	Kinyon, Terry R	1.00
		Custodian - Level 3	Kaisershot, Troy M	1.00
Sky Oaks Elementary Total				**65.89**
St. John's	**09010 - Spec Ed Salaries/Bene**	Sped Tcr	Glashagel, Megan D	0.40
	12010 - F401 Fed Title I	Title 1 Tcr	Pfeiffer, Donna M	0.70
St. John's Total				**1.10**
Virtual Academy - Elementary	**01010 - Elem Core Instr Person**	1st Grade Tcr	Putman, Tanja	0.50
		2nd Grade Tcr	Cooper, Kirenza I	0.50
		3rd GradeTcr	Cooper, Kirenza I	0.50
		4th Grade Tcr	Davidson, Jessica J	0.50
		5th Grade Tcr	Davidson, Jessica J	0.50

Location Description	Budget Unit	Assignment Type Description	Full Name	FTE
Virtual Academy - Elementary	**01010 - Elem Core Instr Person**	Kindergarten Tcr	Putman, Tanja	0.50
	04010 - K12 PhyEd/Art/Math/Music	Art Tcr	Kitzman, Jessica L	0.13
		Music Tcr	Adkins, Abigail E	0.25
		Music Tcr	Wood, Kimberly R	0.13
		Phy Ed Tcr	Shelden, Jon	0.13
	07060 - ESL	ESL Tcr	Olson, Amy	0.40
	09010 - Spec Ed Salaries/Bene	Learning Specialist	Gravink, Ashley	0.20
		Sped Ea	Ulrich, Kimberly A	0.94
		Sped Tcr	Miller, Jill Elizabeth	0.80
	12010 - F401 Fed Title I	Learning Specialist	Goff, Tara P	0.12
	13030 - Compensatory Ed	Learning Specialist	Gravink, Ashley	0.80
		Math Tcr	Goff, Tara P	0.20
	14010 - Tech General	Digital Learning Specialist	DeJong, Lindsay L	0.13
	17011 - Elem Bldg Administrators	Principal	Pohl, Angie J	0.25
	17013 - Elem Bldg Ed Assistants	EA L2 Support	Cermak, Barbara L	0.25
		EA L2 Support	Lee, Grace Gin	0.25
		EA Level 3	Ammons, Anne C	0.94
Virtual Academy - Elementary Total				**8.90**
Virtual Academy Secondary	**02010 - MS Core Instr Personnel**	6th Grade Tcr	Mosey, Pat	0.80
	03010 - HS Core Instr Personnel	Interventionist	Pieper, Jill	0.50
		Lang Arts Tcr	Aviles, Allysa M	0.80
		Lang Arts Tcr	Parkin, Landen A	1.00
		Math Tcr	Christian, David	1.00
		Math Tcr	Goff, Tara P	0.48
		Science Tcr	Dayvis, Margaret A	0.20
		Science Tcr	Holt, Clayton B	0.20
		Science Tcr	Laurent, Kalin T	0.40
		Science Tcr	Pieper, Jill	0.34
		Soc Stu Tcr	Hill, Amy	0.80
		Soc Stu Tcr	Thompson, Zachary	0.82
		World Lang Tcr	Blazquez, Javier	0.20
	04010 - K12 PhyEd/Art/Math/Music	Art Tcr	Hoffman, Emiley	0.26
		Art Tcr	Weilandgruber, Elizabeth	0.26
		Art Tcr	Westby, Micah B	0.20
		Phy Ed Tcr	Hermes, Shelley	0.58
		Phy Ed Tcr	Lumby, Lancer W	0.20
		Phy Ed Tcr	Stachowski, Susan C	0.30
	06010 - FACS Instr Personnel	Facs Tcr	Borden, Paige M	0.09
		Facs Tcr	Johnson, Melanie N	0.54
	06020 - Trade Instr Ed Personnel	Ind Tech Tcr	Dougherty, Charles P	0.30
		Ind Tech Tcr	Patrie, Orion D	0.10
		Ind Tech Tcr	Raspel, Sergei N	0.10
		Ind Tech Tcr, Ind Tech Tcr	OPEN	1.00
		PLTW	Paetzold, Robert James	0.16
	06040 - Business Ed Personnel	Business Tcr	Munson, Rachelle R	0.20
	07030 - K12 Guidance Serv Support	Counselor	Dayneko, Robin J	0.50
	07060 - ESL	ESL Tcr	Olson, Amy	0.60
	09010 - Spec Ed Salaries/Bene	Sped Tcr	Bromenschenkel, Emma A	1.00
		Sped Tcr	Eiler, Elizabeth P	1.00
	10010 - ALC/At Risk Programming	Lang Arts Tcr	Aviles, Allysa M	0.20
		Math Tcr	Goff, Tara P	0.20
	12010 - F401 Fed Title I	Interventionist	Glansman, Samantha	0.78
	13030 - Compensatory Ed	6th Grade Tcr	Mosey, Pat	0.20
		Counselor	Dayneko, Robin J	0.50
		Interventionist	Glansman, Samantha	0.22
		Interventionist	Pieper, Jill	0.16
	17012 - Elem Bldg Clerical	Ace L4 Admin Asst/Specialist	Schonewill, Jamie	0.50
	17021 - Sec Bldg Administrators	Principal	Ronn, Kelly J	0.25
	17022 - Sec Bldg Clerical	Ace L4 Admin Asst/Specialist	Schonewill, Jamie	0.50
	17023 - Sec Bldg Ed Assistants	EA Level 3	Schonewill, Crix L	0.94
Virtual Academy Secondary Total				**19.38**
Vista View Elementary	**01010 - Elem Core Instr Person**	1st Grade Tcr	Henderson, Jonet	1.00
		1st Grade Tcr	Klaers, Kaylie L	1.00
		1st Grade Tcr	Steeg, Kimberly Kaye	1.00
		2nd Grade Tcr	Gandrud, Jennifer L	1.00
		2nd Grade Tcr	Kohn, Grace	1.00
		3rd GradeTcr	Houtman, Jennifer L	1.00
		3rd GradeTcr	Ivory, Courteney	1.00
		4th Grade Tcr	Dempsey, Jodi Jean	1.00

Location Description	Budget Unit	Assignment Type Description	Full Name	FTE
Vista View Elementary	**01010 - Elem Core Instr Person**	4th Grade Tcr	Kramer, Krista	1.00
		5th Grade Tcr	Ongondi, Lisa N	1.00
		5th Grade Tcr	Orlenko, Corbin D	1.00
		Kindergarten Tcr	Downey, Samantha R	1.00
		Kindergarten Tcr	Tucci, Amy J	1.00
		Kindergarten Tcr	Warren, Haley M	1.00
	04010 - K12 PhyEd/Art/Math/Music	Art Tcr	Bolfing, Alisha L	0.75
		Music Tcr	Eggersgluss, Alyssa M	0.75
		Phy Ed Tcr	Ceola, Mike	0.25
		Phy Ed Tcr	Dungey, Nate	0.25
		Phy Ed Tcr	Moorlach, Brian	0.25
	07010 - K12 Media Serv Support	EA Media Support	Cermak, Barbara L	0.59
	07030 - K12 Guidance Serv Support	Social Worker	Lemke, Emily A	0.15
	07060 - ESL	ESL Tcr	Carlson, Lisa M	1.00
		ESL Tcr	McWatt, Lynn E	1.00
		ESL Tcr	Zimmerman, Kara J	1.00
	09010 - Spec Ed Salaries/Bene	Learning Specialist	Teien, Joan K	0.63
		Learning Specialist	Woods, Megan M	0.63
		Nurse - LSN, Nurse - LSN	OPEN	0.23
		Psychologist	Roehl, Peter A	0.50
		Social Worker	Lemke, Emily A	0.35
		Sped Ea	Auge, Elizabeth	0.91
		Sped Ea	Boekhoff, Melissa M.	0.91
		Sped Ea	Brown, Ruth	0.91
		Sped Ea	Kuskayeva, Irina V	0.91
		Sped Ea	Meitrodt, Kathleen M	0.91
		Sped Ea	Nur, Fadumo M	0.44
		Sped Ea	OPEN	0.91
		Sped Ea	Roark, Kari L	0.91
		Sped Tcr	Cabajes, Angelie V	1.00
		Sped Tcr	Elkins, Amby M	1.00
		Sped Tcr	Foster, Theresa A	1.00
		Sped Tcr	Peterson, Julie A	1.00
		Sped Tcr	Spangler, John A	1.00
		Speech Language Assistant	Wesley, Janet M	1.00
	12010 - F401 Fed Title I	EA Level 3	Colareta, Karina G	0.97
		EA Level 3	Tillman, Jack R	0.94
		Learning Specialist	Bolfing, Alisha L	0.25
		Learning Specialist	Sorlie, Kevin	0.25
	13020 - Educational Equity	Social Worker	Lemke, Emily A	0.50
	13030 - Compensatory Ed	Advanced Learning	Podratz, Anne Marie	1.00
		Learning Specialist	Teien, Joan K	0.37
		Learning Specialist	Wening, Alesha	1.00
		Learning Specialist	Woods, Megan M	0.37
	14010 - Tech General	Digital Learning Specialist	Sorlie, Kevin	0.75
	17010 - VOLUNTARY PRE-SCHOOL	CE Associate	Lopez, Leah	1.00
		VPK	Milinovich, Tracy M	1.00
	17011 - Elem Bldg Administrators	Principal	Pohl, Angie J	0.75
		Student Systems Leadership Spe	Dunbar, Niaka T	0.50
	17012 - Elem Bldg Clerical	Ace L4 Admin Asst/Specialist	Berra, Angie Marie	1.00
	17013 - Elem Bldg Ed Assistants	EA L2 Support	Cermak, Barbara L	0.16
		EA L2 Support	Gilbertson, Sherry A	0.69
		EA L2 Support	Lee, Grace Gin	0.69
		EA L2 Support	OPEN	0.25
	19010 - OP Custodial	Custodian - Level 1	Morales, Manuela	1.00
		Custodian - Level 3	Gomez, Oscar A	1.00
Vista View Elementary Total				**49.54**
Wm Byrne Elementary	**01010 - Elem Core Instr Person**	1st Grade Tcr	Peka, Emily	1.00
		1st Grade Tcr	Risteau, Jill A	1.00
		1st Grade Tcr	Simpson, Lisa	1.00
		1st Grade Tcr	Smith, Melissa	1.00
		2nd Grade Tcr	Krzewki, Catherine D	1.00
		2nd Grade Tcr	Lamont, Heidi O	1.00
		2nd Grade Tcr	Mulder, Lindsey	1.00
		2nd Grade Tcr	Tomala, Crystal M	1.00
		3rd GradeTcr	Boche, Sonia R	1.00
		3rd GradeTcr	Kersten, Sarah M	1.00
		3rd GradeTcr	Tompach, Tracy J	1.00
		4th Grade Tcr	Batterman, Jessica M	1.00

Location Description	Budget Unit	Assignment Type Description	Full Name	FTE
Wm Byrne Elementary	**01010 - Elem Core Instr Person**	4th Grade Tcr	Happe, Nicole	1.00
		4th Grade Tcr	Petrick, Jordan R	1.00
		4th Grade Tcr	Walgenbach, Rachel C	1.00
		5th Grade Tcr	Gierada, Barbara L	1.00
		5th Grade Tcr	Mode, Allison L	1.00
		5th Grade Tcr	Schwenn, Jeffrey A	1.00
		Kindergarten Tcr	Bernier, Brionna	1.00
		Kindergarten Tcr	Calnon, Jennifer	1.00
		Kindergarten Tcr	Eckert, Ciera L	1.00
		Kindergarten Tcr	Perez, Teresa G	1.00
	04010 - K12 PhyEd/Art/Math/Music	Art Tcr	Vo, Kelly Rae	1.00
		Music Tcr	Langsjoen, Sonja	1.00
		Phy Ed Tcr	Mckane, Michelle M	1.00
	07010 - K12 Media Serv Support	EA Media Support	Engberg, Denise G	0.59
	07030 - K12 Guidance Serv Support	Social Worker	Bruns, Brittany G	0.15
	07060 - ESL	ESL Tcr	Benson, Briana M	1.00
		ESL Tcr	Cisek, Abigayil	1.00
		ESL Tcr	Johnson, Ashley	1.00
	09010 - Spec Ed Salaries/Bene	ECSE Tcr	Mode, Jason T	1.00
		Learning Specialist	Hanson, Lisa	0.63
		Learning Specialist	Knutson, Christine	0.63
		Learning Specialist	OPEN	0.63
		Nurse - RN	Gates, Kylee R	0.20
		Nurse - RN	Scoville, Jennifer	0.18
		Psychologist	Roehl, Peter A	0.50
		RegisteredBehavioralTechnician	Freeman, Tammy S	1.00
		RegisteredBehavioralTechnician	Johnson, Megann M	1.00
		Social Worker	Bruns, Brittany G	0.35
		Sped Ea	Abdallah, Hibo Saad	0.91
		Sped Ea	Kerber, Stephanie J	0.91
		Sped Ea	OPEN	1.81
		Sped Ea	Sarhan, Sabah	0.91
		Sped Ea	Schlichting, Tatiana C	1.00
		Sped Ea	Sunde, Sara	0.91
		Sped Ea	Wendorf, Allison	0.91
		Sped Tcr	Henrich, Sarah L	1.00
		Sped Tcr	Nerland, Lauren L	1.00
		Sped Tcr	Smith, Jennifer S	1.00
		Sped Tcr	Trisko, Mary	1.00
		Sped Tcr	Wilcox, Hannah R	1.00
		Speech Tcr	Kibler, Jeanne	1.00
	10010 - ALC/At Risk Programming	CE Program Lead	Kristjanson, Jeanine	0.20
	10030 - K-12 Nursing Hlth Serv	Nurse - RN	Gates, Kylee R	0.80
		Nurse - RN	Scoville, Jennifer	0.82
	12010 - F401 Fed Title I	3rd GradeTcr	Collins, Toria N	1.00
	13020 - Educational Equity	Social Worker	Bruns, Brittany G	0.50
	13030 - Compensatory Ed	Advanced Learning	Stalock, Sharron C	1.00
		EA Level 3	OPEN	0.91
		Learning Specialist	Hanson, Lisa	0.37
		Learning Specialist	Knutson, Christine	0.37
		Learning Specialist	OPEN	0.37
	14010 - Tech General	Digital Learning Specialist	Abrahamson, Jonathan	1.00
	17010 - VOLUNTARY PRE-SCHOOL	CE Associate	Ali, Faduma	1.00
		VPK	Hanson, Virginia A	1.00
	17011 - Elem Bldg Administrators	Principal	Bonneville, Jon G	1.00
		Student Systems Leadership Spe	Beseman, Rebecca Lynn	0.50
	17012 - Elem Bldg Clerical	Ace L4 Admin Asst/Specialist	Mcclellan, Melissa E	1.00
	17013 - Elem Bldg Ed Assistants	EA L2 Support	Anderson, Nancy E	0.31
		EA L2 Support	Chilton, Lauren	0.91
		EA L2 Support	Duran, Lindsey M	0.38
		EA L2 Support	Engberg, Denise G	0.41
		EA L2 Support	Vervais, Elizabeth	0.31
	19010 - OP Custodial	Custodian - Level 1	Amos, Susan K	1.00
		Custodian - Level 1	Inamagua, Angel R	0.50
		Custodian - Level 3	Sather, Derek D	1.00
Wm Byrne Elementary Total				**64.86**
Grand Total				**1,077.26**

Staff Salary and Benefits by Bargaining Group

General Fund Bargaining Group	FTE (Full-Time Equivalent)	Salary	Benefits	Total Salary + Benefits	% of Total
Clerical	39.00	$ 2,424,239	$ 857,534	$ 3,281,773	2.88%
Confidential	5.00	$ 429,698	$ 197,420	$ 627,118	0.55%
Custodial	67.00	$ 3,838,439	$ 1,722,365	$ 5,560,804	4.89%
District Wide	11.70	$ 1,675,485	$ 596,237	$ 2,271,722	2.00%
Educational Asst	143.72	$ 4,463,996	$ 2,037,825	$ 6,501,820	5.72%
Info Tech Specialists	14.00	$ 1,045,100	$ 479,533	$ 1,524,633	1.34%
Operations	4.00	$ 331,460	$ 129,117	$ 460,577	0.40%
Principals	18.00	$ 2,834,195	$ 1,032,684	$ 3,866,879	3.40%
Superintendent	1.00	$ 209,750	$ 73,535	$ 283,285	0.25%
Teachers	665.31	$ 54,925,441	$ 24,658,425	$ 79,583,866	69.96%
Unaffiliated	89.03	$ 5,950,004	$ 2,575,322	$ 8,525,326	7.49%
VPK / CE	13.50	$ 899,627	$ 373,453	$ 1,273,080	1.12%
Grand Total	**1,071.26**	**$ 79,027,435**	**$ 34,733,448**	**$ 113,760,883**	**100%**

Burnsville-Eagan-Savage District #191 Bargaining Unit Descriptions

Below are definitions of the categories from which all of our Human Resource Assignments within the General Fund are derived. Close to 80% of the total general fund budget is made up of Salary and Benefits, including hourly assignments, from these groups within the General Fund.

Clerical refer to positions that fall under the **Association of Clerical Employees** collective bargaining agreement which are expected to complete clerical tasks as assigned.

"**Confidential employee**" means an employee who as part of the employee's job duties: (1) is required to access and use labor relations information as that term is defined in section 13.37, subdivision 1, paragraph (c) *"Labor relations information" means management positions on economic and noneconomic items that have not been presented during the collective bargaining process or interest arbitration, including information specifically collected or created to prepare the management position."*; or

(2) actively participates in the meeting and negotiating on behalf of the public employer.

Cultural Liaisons refer to positions that fall under Local #8171, Education Minnesota AFT, NEA, AFL-CIO which are expected to complete cultural liaison tasks as assigned.

Custodial refer to positions that fall under the **Service Employees International Union Local 284 - Custodial Employees** which are expected to complete custodial tasks as assigned.

District Wide - Districtwide Administrators Association includes the following positions whose roles vary depending upon their job description (note some of these positions are funded outside of the General Fund yet are included within this category):
Director of School Improvement and Student Achievement
Director of Individualized Student Services
Director of Operations, Properties, and Transportation
Director of Community Education (funded by Fund 04)
Director of Strategic Partnerships and Pathways
Director of Equity and Multilingual Services
Director of Activities and Athletics
Director of Nutritional Services (funded by Fund 02)
Supervisor: Special Education, Community Education (02)
Coordinator: Adult Basic Education (02), Community Education (02), Special Education

Educational Asst - refer to positions that fall under the **Burnsville Association of Educational Assistants** collective bargaining agreement which are expected to complete tasks as assigned in the areas of support, health, media and special education.

Info Tech Specialists - refer to positions that fall under the **Information Technology Specialists** collective bargaining agreement which are expected to complete tasks as assigned to either level of Tech Spec 1, 2, 3, or 4.

Operations - refer to positions that fall under the **Operations and Maintenance Supervisors** collective bargaining agreement which are expected to complete tasks as assigned for Operations Supervisors.

Principals - refer to positions that fall under the **Burnsville Principals Association** collective bargaining agreement which are expected to complete tasks as assigned for their assigned level of either Associate or Principal at Elementary, Middle or Senior High levels.

School Board - elected officials comprising the **ISD 191 School Board of Directors**.

Superintendent - Individual who leads ISD 191 as per job description and contract with School Board.

Teachers - refer to positions that fall under the **Burnsville Education Association** collective bargaining agreement which are expected to complete tasks as assigned for their position as a licensed teaching personnel as defined in the Public Employment Labor Relations Act (PELRA).

Unaffiliated Employees are positions that do not have a "Community of Interest" with established bargaining units within the district. These positions are At-Will and fall under Terms and Conditions of Employment verses a negotiated agreement.

Revised 1/16/2025

General Fund Budget Comparative Summary

	Actual Results 2022-23	Actual Results 2023-24	Adopted Budget 2024-25	Revised Budget 2024-25
Total Beginning Fund Balance	$ 32,521,898	$ 37,483,214	$ 44,088,212	$ 53,791,906
Revenues	132,752,660	156,983,853	154,353,629	161,980,777
Federal Relief Revenues for current costs	4,349,350	4,736,812	-	-
Federal Relief Revenues for new costs	5,172,694	3,867,316	-	-
Expenditures	132,090,694	145,411,973	157,791,210	159,461,338
Federal Relief Expenditures for new costs	5,222,694	3,867,316	-	-
Variance (Revenues - Expenditures)	4,961,316	16,308,692	(3,437,581)	2,519,439
Total Ending Fund Balance	$ 37,483,214	$ 53,791,906	$ 40,650,631	$ 56,311,345
Breakdown of Fund Balance Categories				
Nonspendable	$ 603,936	$ 342,496	$ 503,936	$ 342,496
Restricted	12,855,738	15,547,817	13,269,854	15,213,346
Committed	1,505,311	1,207,116	988,221	786,199
Assigned	-	-	-	250,000
Unassigned	22,518,230	36,694,478	25,888,620	39,719,305
Total Ending Fund Balance	$ 37,483,214	$ 53,791,906	$ 40,650,631	$ 56,311,345
Unassigned Fund Balance %	16.40%	24.58%	16.41%	24.91%