

**Steelton Highspire School District
Financial Recovery Advisory Committee
November 4, 2025
Minutes**

1. Welcome—Harry Mathias welcomed everyone and called the meeting to order at 4:00PM
2. Attendance: In person: Willie Slade, John Rhodes, Ben Henry and Harry Mathias
3. Harry Mathias shared the Budget History and Projection model. Highlighted were:
 - History and projections for Local Revenue including Property Taxes and Earned Income Taxes.
 - History and projections of State Revenue support for the district
 - History and projections of Federal Revenue support for the district
 - History and projections of various expenditure lines including salaries, health care, and PSERS. The Salary/Benefit information was also broken down by employee group
4. Questions for the Committee—provide feedback on the presentations:
 - a. Discussion on the staffing numbers, taking a closer look at benefits, effect of special education programming/staffing/building space and the desire to make more efficient, discussion of possible shared programs to increase cost efficiency
5. Public Comment/Questions—No public comment
6. Next Meeting: 4:00PM; Tuesday, December 2, 2025; SHSD District Office Board room
7. Adjournment—the meeting adjourned at 4:50 PM