



# BUCKEYE UNION SCHOOL DISTRICT

## AGENDA

### DISTRICT BUDGET ADVISORY COMMITTEE MEETING

#### **DISTRICT VISION STATEMENT**

Working together with families, the community, and highly qualified staff, the Buckeye Union School District ensures that each student masters the knowledge and skills needed to maximize their academic and personal success in a global society.

**Wednesday, November 12, 2025**

**4:00 – 5:30 p.m.**

#### **Location:**

**Buckeye Union School District - District Office Board/Training Room**

5049 Robert J. Mathews Parkway, El Dorado Hills, CA 95762

*(Enter in Back of Building)*

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**Purpose:** The Budget Advisory Committee is an advisory body to the Buckeye Union School District Governing Board. The Committee provides a valuable resource to the Superintendent and his designees by enhancing communication, providing opportunities for input on the budgetary process, and obtaining support for decisions ultimately made by the District's Governing Board.

#### **Objectives:**

1. Acquaint the members with school finances, and develop a general understanding of revenue sources and expenditures;
2. Develop an understanding of the budget process;
3. Gather and provide input from the represented community members in the school district;
4. Formulate budget considerations for the Superintendent; and
5. Each member will be to communicate the above with their respective community members.

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#### **I. CALL TO ORDER**

#### **II. INTRODUCTIONS**

#### **III. CURRENT BUDGET OVERVIEW**

##### A. Current Budget Overview

1. Enrollment and Attendance
2. Preparing for slowing increases in funding
3. Addressing increasing costs for people, goods and services
4. Addressing structural deficit spending
5. Ensuring District can maintain required reserves for economic uncertainty
6. Planning for long-term fiscal stability

##### B. Adequacy of Funding: State Revenues Fall Short - Buckeye USD's LCFF Revenue Below State Average

##### C. Local Control Accountability Plan (LCAP) Update

#### **IV. Q & A**

#### **V. NEXT MEETING: February 4, 2026 (Joint meeting: LCAP & Budget)**

#### **VI. ADJOURNMENT**