

**GROTON BOARD OF EDUCATION
REGULAR MEETING MINUTES
OCTOBER 27, 2025 @ 6:00 P.M.
CENTRAL OFFICE, ROOM 11/HYBRID**

MEMBERS PRESENT: Beverly Washington – Chairperson, Adrian Johnson Vice Chairperson, Andrea Ackerman, Dean Antipas, Sean Corcoran, Ian Thomas, Jennifer White (remote), Michael Whitney

MEMBERS ABSENT: Jay Weitlauf

ALSO PRESENT: Susan Austin, Anne Marie Mancini, Rita Parciak, Lauren Casini, Sam Kilpatrick, Winter Davis, Akira Gregor

I. CALL TO ORDER – Mrs. Beverly Washington - Chairperson, called the meeting to order at 6:01 p.m.

A. Pledge of Allegiance

The first order of business was the Pledge of Allegiance to the flag.

II. RECOGNITION AND PARTICIPATION OF VISITORS AND DELEGATIONS

- Retirement of Raheem Carter’s #7 Jersey – Dr. Ackerman read the Resolution to retire Raheem Carter’s #7 Jersey. (Attachment #1)
- Chairperson Washington noted that Ernie Koschmieder, Food Director, will receive the Director of the Year as Food Service Director.

III. COMMENTS FROM CITIZENS

- Mrs. Heather Capalbo, Fox Run Lane, gave comments regarding the Robotics Team noting that they are 5 weeks behind schedule and will be receiving safety training.
- Mr. Killan Volen, Michelle Lane, noted his concerns regarding Title 9; concern with late communication from the Superintendent in implementation of Title 9; threats of violence as well as shared suggestions for addressing Title 9 concerns; suggested that the Title 9 Coordinator have meetings with parents regarding safety measures; risk assessment

III. RESPONSE TO COMMENTS FROM CITIZENS

- Mr. Thomas thanked the speakers for their comments.
- Mrs. Washington thanked the speakers for their comments.

V. STUDENT REPRESENTATIVE REPORT

Student representatives noted the following:

- October has Homecoming with over 500 attendees
- PSAT will occur on October 8, 2025
- FHS will be hosting 8th grade tours
- Football with 3 wins and 3 loses.
- Softball ECC Athletic

V. STUDENT REPRESENTATIVE REPORT

- Drama Club October 30 and November 1
- Student Representatives attended the Martin Luther King Scholarship Dinner last week
- Concerns were noted regarding:
 - How advanced classes are not as diverse as they could be.
 - Combined CTL days.

VI. SUPERINTENDENT AND ADMINISTRATION REPORTS

A. Review October 1, 2025, Enrollment Data (Attachment #2) – Dr. Anne Marie Mancini gave an overview of the October 1, 2025 Enrollment Data.

B. Reports and Information from the Staff

1. Director of Finance – Mrs. Parciak gave an overview of the Narrative dated September 30, 2025, that shows a balance of \$31,968,712 and the General Fund Summary. (Attachment #3)

MOTION: Ackerman, Corcoran: To move the order of the agenda and address Item #1 under New Business after Director of Finance Report.
PASSED – UNANIMOUSLY

C. New Business

1. Discussion and possible Action regarding FY26 budget transfers between functions in the amount of \$11,817,247.48.

MOTION: White, Ackerman: To approve the FY26 budget transfers between functions in the amount of \$11,817,247.48
YES – Washington, Johnson, Ackerman, Corcoran, Antipas, Thomas, White
ABSTAINED – Whitney
PASSED

2. Director of Buildings and Grounds – Mr. Kilpatrick reported:
Facilities

- Acknowledged Ernie Koschmieder upon receiving the award as the Director of the Year as Food Service Director.
- This past Sunday former members of the Robotics Club picked up items left behind.
- He is still waiting for a response from the second company regarding the removal of the heavy equipment. He noted that his department will be assisting with the movement of equipment.
- The State has requested HVAC testing and that he is in the second year of that testing. Bids are due by October 31, 2025.

VII. COMMITTEE REPORTS

1. Policy – There was no report.
2. Curriculum – Mr. Johnson noted that the Curriculum Committee met on October 10, 2025, and discussed the Music and Movie Course; IB Personal and Professional Skills course. Mr. Johnson also noted that the Curriculum Committee met on October 22, 2025, and discussed reducing graduation requirements from 27 to 25, and referred P 6146 to the Policy Committee.
3. Finance – Mr. Antipas stated that the Finance/Facilities Committee met on October 7, 2025, and the Director of Finance reviewed the 400 section of the FY25 budget, budget transfers and Mr. Kilpatrick gave a report on Facilities.
4. Ad Hoc Budget Procedure – Mr. Thomas noted that the Ad Hoc Budget Procedure committee has completed their task.
5. AGSA/GEA/BOE Liaison – Mrs. Washington noted that the GEA/BOE/AGSA Liaison Committee discussed:
 - Cell Phone Policy
 - The Cell Phone policy was working great at the Middle School level.
 - Go Guardian is a Clint Kennedy issue.
 - Teachers do not feel they are trusted and respected.
 - Community engagement
 - How presenters are treated by the Board when they come to meetings.
 - Data Dashboards
 - SBAC Test
 - Coaching policy
 - Districtwide Technology
6. Athletic Fields – Mr. Thomas noted that the Attorney has advised not to advocate.
7. LEARN – (See attachment #4)
8. Town and City Councils/RTM/BOE Liaison – Mrs. White noted that the Town and City Councils/RTM/BOE Liaison met on October 16, 2026 and will meet again on January 26, 2026.

VIII. ACTION ITEMS

A. Consent Agenda

MOTION: Antipas, Johnson: To approve the consent agenda.
PASSED – UNANIMOUSLY

B. Old Business

NONE

C. New Business

2. Discussion and possible action regarding requesting a limited demographic study from the Town, with the intent/focus on understanding future student enrollment changes.

C. New Business – cont.

MOTION: Johnson, Thomas: To approve requesting a limited demographic study from the Town, with the intent/focus on understanding future student enrollment changes.
PASSED – UNANIMOUSLY

3. Discussion and possible action regarding changing the title of Business Manager to Director of Finance.

MOTION: Antipas, Thomas: To approve changing the title of Business Manager to Director of Finance.
PASSED - UNANIMOUSLY

4. Discussion and possible action regarding approval to move forward with Green Bank RFP for potential solar panels at Fitch High Schools

MOTION: Thomas, White: To approve moving forward with Green Bank RFP for potential solar panels at Fitch High School.
YES – Washington, Johnson, Corcoran, Antipas, Thomas, White
NO – Ackerman
ABSTAINED - Whitney

5. Discussion and possible action regarding the ratification of the Groton Education Association contract for the period of September 1, 2026, to August 31, 2030.

MOTION: White, Antipas: To ratify the Groton Education Association contract for the period of September 1, 2026, to August 31, 2030.
YES – Washington, Johnson, Ackerman, Corcoran, Antipas, White, Whitney
ABSTAINED - Thomas
PASSED

6. Discussion and possible action of the Superintendent’s contract. (It is anticipated that this item will be discussed in executive session.)

IX. INFORMATION AND PROPOSALS

Letters, communications, and comments by Board members on meeting items and any other items in their jurisdiction.

- Mrs. White noted updates from Robotics.
- Dr. Ackerman thanked the Board for attending the MLK dinner.
- Mr. Antipas asked the Board to think of ways to encourage students to think about college.
- Mr. Thomas noted that the Special Education Committee was formed and there is no Board Member on the committee.

X. ADVANCE PLANNING

A. Future Meeting Dates and Calendar Items

As noted in the agenda.

B. Suggested Agenda Items

➤ NONE

MOTION: Washington, Johnson: To suspend the rules to add an item to the agenda to discuss the district calendar.
PASSED – UNANIMOUSLY

The Board discussed the calendar as proposed by the GEA (Attachment #5).

MOTION: Antipas, Thomas: To approve the proposed calendar by the GEA.
YES – Washington, Johnson, Ackerman, Antipas, Corcoran, Thomas. White
ABSTAINED - Whitney
PASSED

Mike Whitney requested a five minutes recess.

XI. EXECUTIVE SESSION

MOTION: Ackerman, Whitney: To go into Executive Session at 9:25 p.m. to discuss the Superintendent's contract and to invite Susan Austin.
PASSED – UNANIMOUSLY

The Superintendent's contract was discussed. No action was taken.

MOTION: Washington, Antipas: To return to Open Session at 9:39 p.m.
PASSED – UNANIMOUSLY

XII. ADJOURNMENT

MOTION: Ackerman, Antipas: To adjourn at 9:40 p.m.
PASSED UNANIMOUSLY

RESOLUTION TO RETIRE RAHEEM CARTER'S #7 JERSEY

WHEREAS, Fitch Football Falcon Jersey #7 was last worn in competition by Raheem Carter, the late twin brother of State Trooper and former Groton City Councilor Rashaad Carter, and

WHEREAS, Raheem Carter was a 2000 Fitch High School graduate, a three-year starter at quarterback, and captain of not only the football team, but also the Indoor and Outdoor Track Teams, and

WHEREAS, in his senior year, Raheem Carter led the Fitch football team to its first state championship in over 20 years, and

WHEREAS, Raheem Carter graduated as the All-Time ECC leader in career touchdown passes and earned a football scholarship to the University of Rhode Island, completing his degree in 2005, and

WHEREAS, after graduating, Raheem Carter was hired with the New London Police Department, fulfilling his lifelong dream to be an officer, and

WHEREAS, due to Raheem Carter's achievements and inspiration to his community, Fitch High School Athletics immediately voted him on the Wall of Fame, and

WHEREAS, it became custom for players to not wear Jersey #7 after Raheem Carter passed away in 2007 from his battle with cancer; now, therefore, be it

RESOLVED, that Jersey #7 will be officially retired in honor of former Fitch Football Player, Raheem Carter, at the Fitch High School vs. Waterford High School football game on October 30, 2025.



Enrollment Updates
2025-2026
October 27, 2025

Enrollment Analysis

- Highly complex process
 - Ongoing tracking (intra- & inter-district)
 - Overlapping data tracking and management
 - Many variables including:
 - Magnet seat movement and considerations
 - Highly mobile or “transient” District
 - Building/grade level capacity
- Creates a deeper understanding of who we are as a District and a community
 - Identifying needs
 - Securing appropriate resources
- Critical work to proactively plan
 - Short-term and long-term initiatives
 - Address District needs
 - Strengthen and lean into community partnerships

Elementary Enrollment

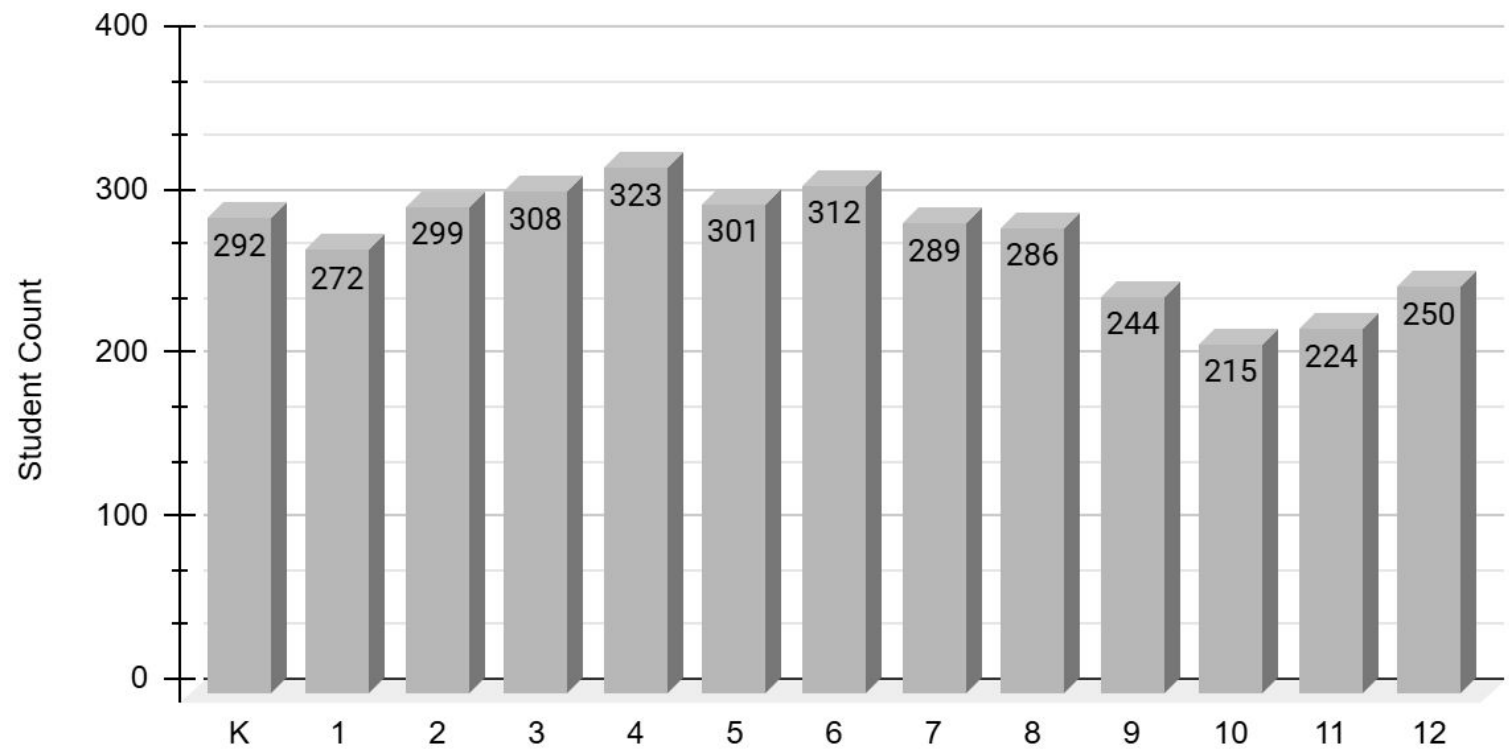
	Enrollment: October 1, 2024	Enrollment: October 1, 2025	Change: Positive(+) / Negative(-)
Catherine Kolnaski Magnet School	375	352	-23
Charles Barnum Magnet School	339	317	-22
Mystic River Magnet School	520	505	-15
Northeast Academy Magnet School	392	352	-40
Thames River Magnet School	501	460	-41

Secondary Enrollment

	Enrollment: October 1, 2024	Enrollment: October 1, 2025	Change: Positive(+) / Negative(-)
Groton Middle School	884	886	+2
Fitch High School	942	907	-35
Other Placements	31	27	-4
District Total	3,984	3,806	-178
<i>Out of District</i>	<i>477</i>	<i>504</i>	<i>+27</i>
Combined Total	4,461	4,310	-151

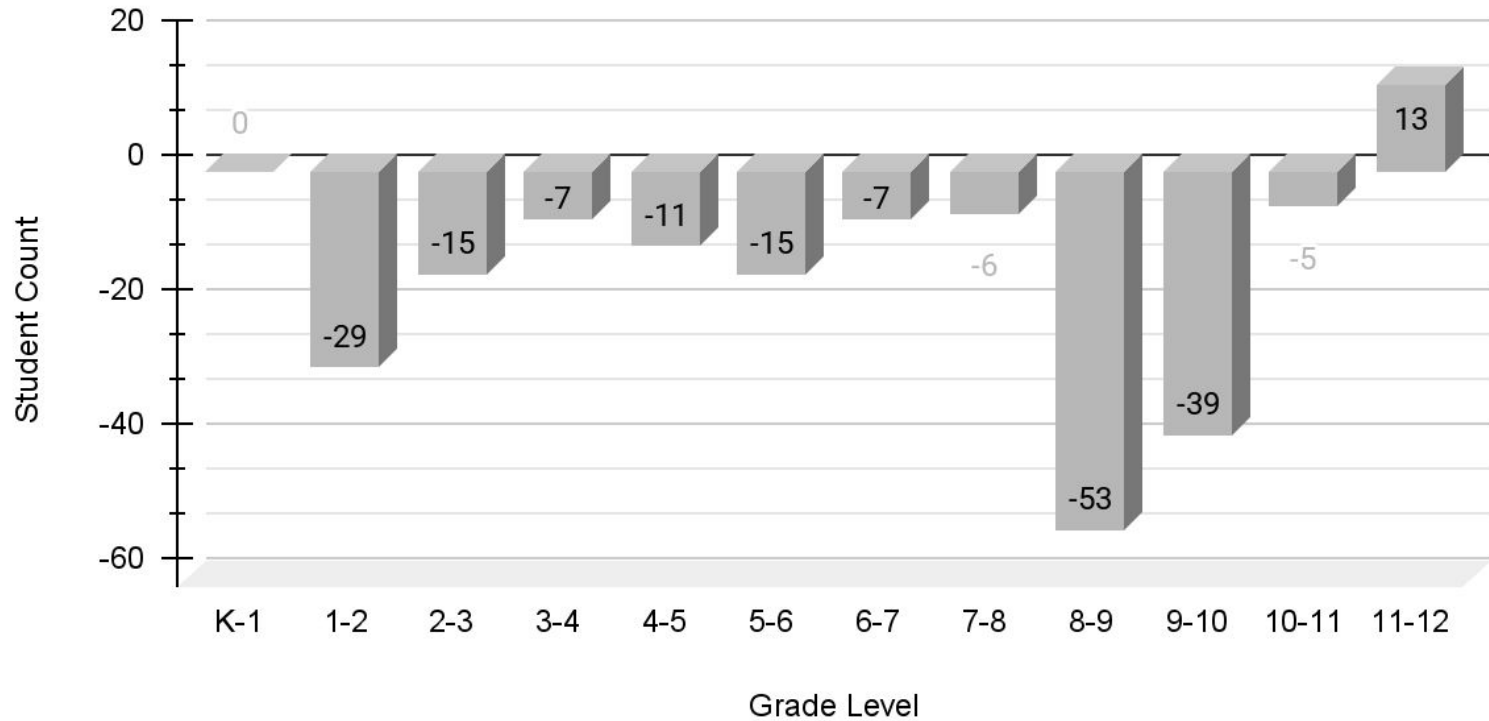
Grade-Level Enrollment

October 1, 2025 Snapshot



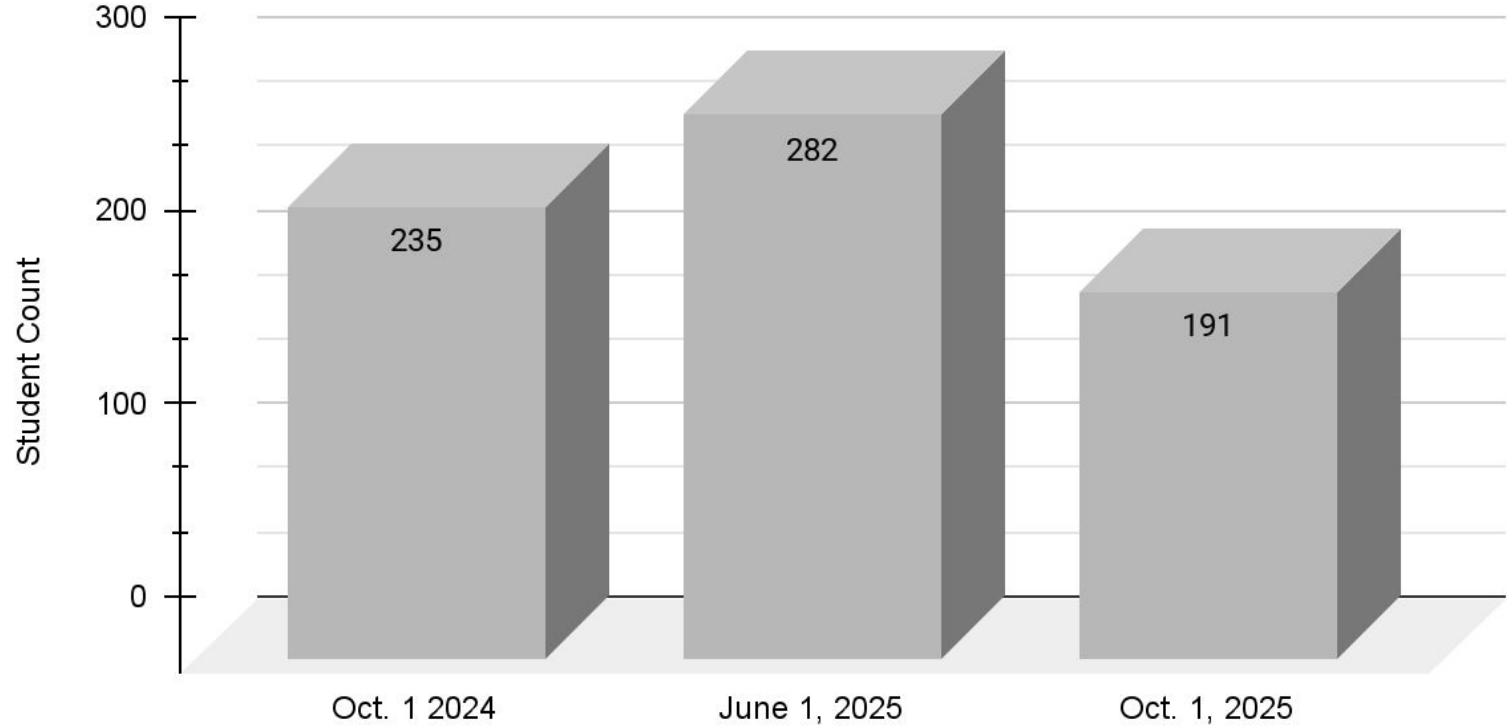
October 1 Enrollment Comparison

Grade-Level Cohort



District-Wide Early Childhood Enrollment

PSIS Enrollment Snapshot



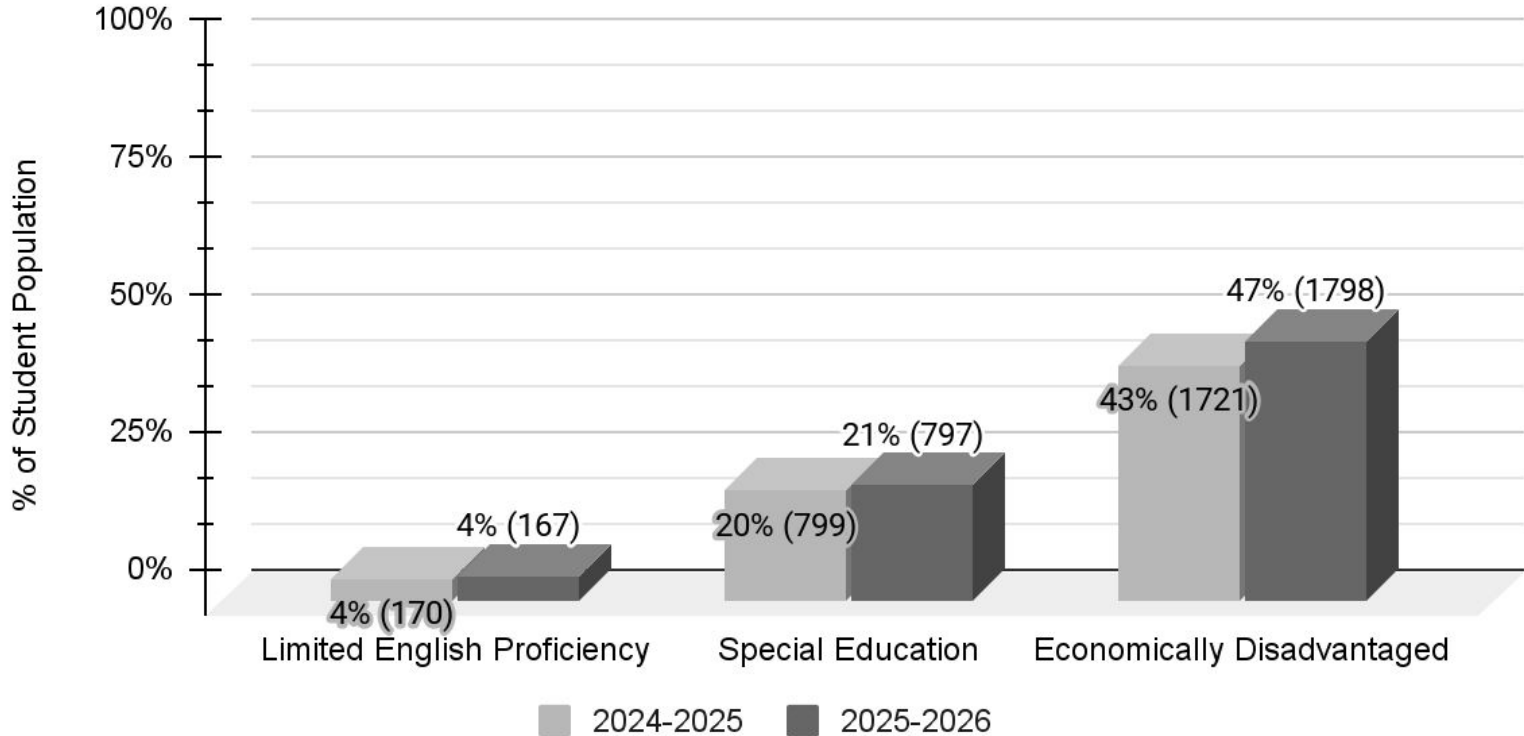
Race/Ethnicity by School

October 1, 2025 Snapshot

	American Indian/Alaskan Native	Asian	Black/African American	White	Hispanic/Latino	Native Hawaiian/OPI	Two or More Races
CK	2	30	16	142	104	0	58
CB	0	10	18	175	83	1	30
MRMS	5	32	35	213	162	1	57
NEA	0	11	6	223	58	0	54
TRMS	3	37	49	179	124	0	68
GMS	4	47	59	432	249	4	91
FHS	9	59	74	396	252	3	114
Other	0	0	4	11	9	0	3
Total	23	226	261	1771	1041	9	475

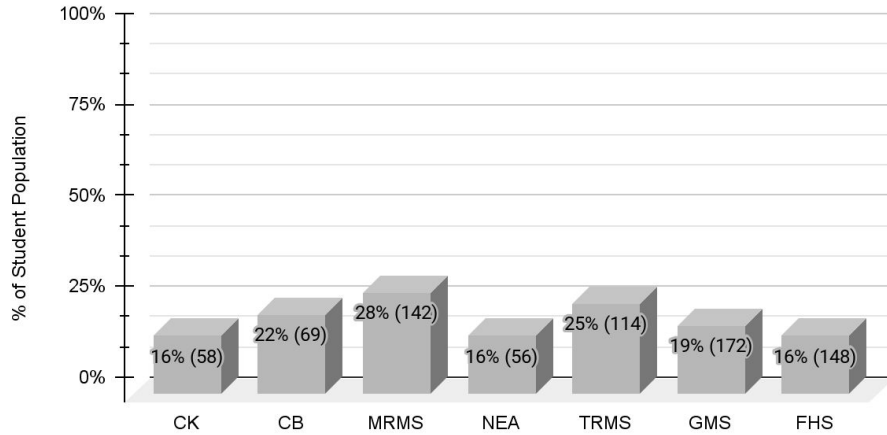
GPS "High Needs" Subgroups

October 1, 2025 Snapshot



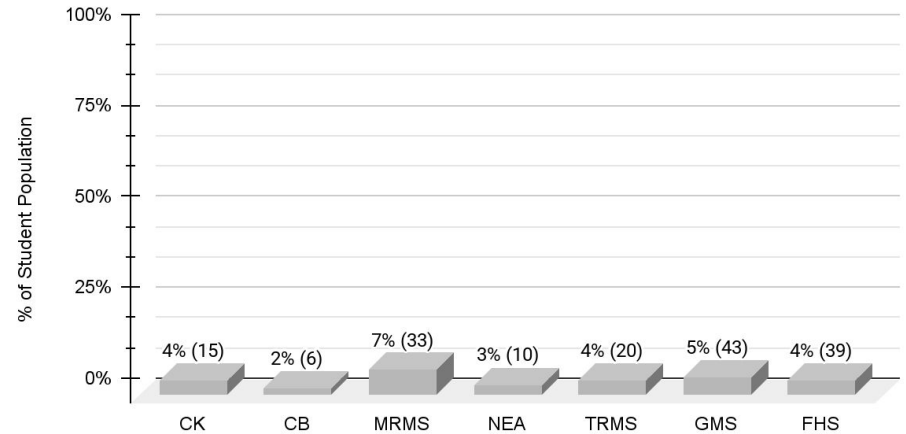
Special Education Enrollment by School

October 1, 2025 Snapshot



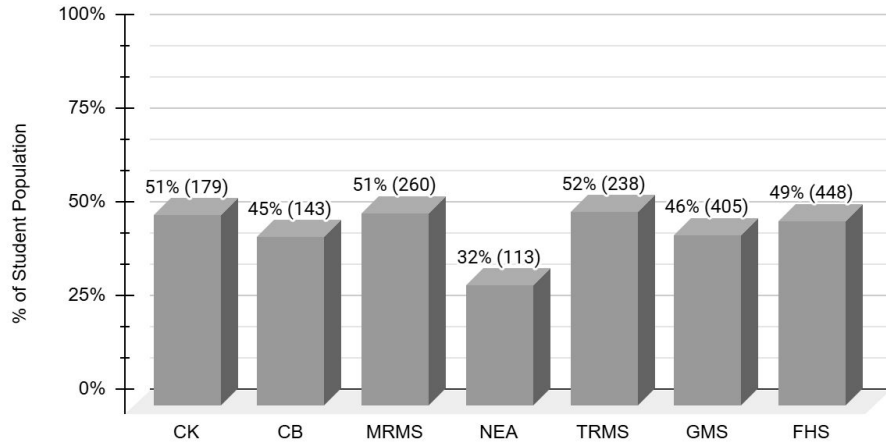
Limited English Proficiency Enrollment by School

October 1, 2025 Snapshot



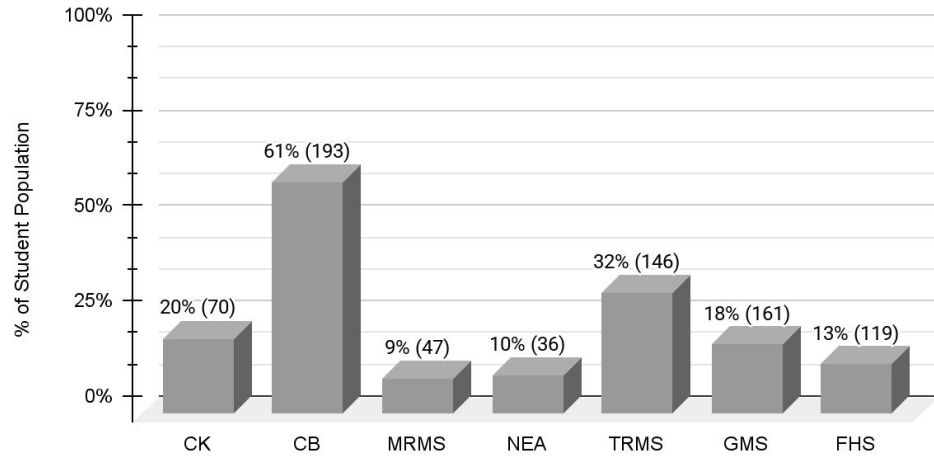
Economically Disadvantaged by School

October 1, 2025 Snapshot

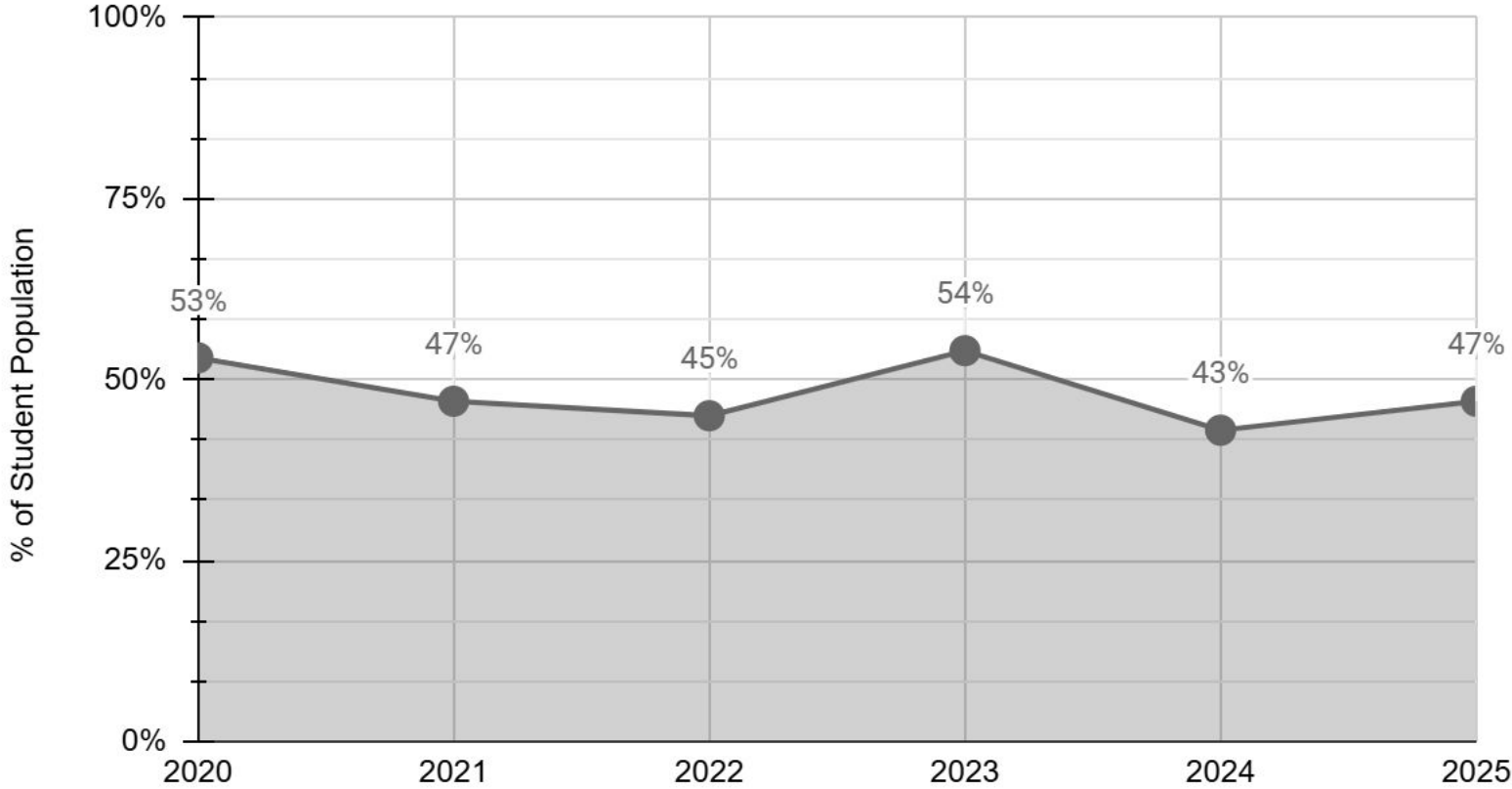


Military Population by School

October 1, 2025 Snapshot



Economically Disadvantage Over Time



FY26 GROTON BOE GENERAL FUND AS OF 09-30-2025

MAJOR ACCT	DESCRIPTION	ORIGINAL BUDGET	CURRENT BUDGET	YEAR TO DATE EXP	ENCUMBRANCES	AVAILABLE BALANCE	% Available
100	Salaries	\$ 56,695,768.43	\$ 56,695,768.43	\$ 6,549,849.16	\$ 38,228,276.52	\$ 11,917,642.75	21.02%
200	Benefits	\$ 13,530,257.14	\$ 13,530,257.14	\$ 1,799,521.73	\$ 56,845.05	\$ 11,673,890.36	86.28%
300	Other Professional Services	\$ 2,470,676.67	\$ 2,472,152.67	\$ 355,304.52	\$ 540,047.01	\$ 1,576,801.14	63.78%
400	Purchased property services	\$ 1,046,887.00	\$ 1,076,817.00	\$ 436,080.48	\$ 480,136.51	\$ 160,600.01	14.91%
500	Other Purchased Services	\$ 12,879,608.65	\$ 12,968,235.65	\$ 1,392,919.13	\$ 6,157,139.52	\$ 5,418,177.00	41.78%
600	Supplies	\$ 5,015,137.30	\$ 4,937,145.30	\$ 1,618,354.99	\$ 2,146,975.98	\$ 1,171,814.33	23.73%
700	Equipment/Property	\$ 268,142.00	\$ 221,763.00	\$ 162,090.15	\$ 28,347.25	\$ 31,325.60	14.13%
800	Dues & Fees	\$ 98,097.81	\$ 102,435.81	\$ 83,724.12	\$ 250.00	\$ 18,461.69	18.02%
Grand Total		\$ 92,004,575.00	\$ 92,004,575.00	\$ 12,397,844.28	\$ 47,638,017.84	\$ 31,968,712.88	34.75%

Major**Acct****Narrative**

- 100** Salaries are encumbered via documentation received in the Finance Office by September 26, 2025.
Positions not filled are not encumbered in eFinance. Hourly staff, stipends, substitutes and overtime may not be encumbered.
Unpaid leave of absences and workers comp can have an impact on encumbrances/expenses.
- 200** Employee Health Benefits are not encumbered.
- 300** Contracted professional services have not been encumbered for full year.
- 400** All service contracts have not been encumbered for full year.
- 500** All tuition, transportation and field trips have not been encumbered and awaiting contracts.
- 600** Supplies including computer software instructional and non-instructional are not fully encumbered.
- 700** Equipment and property.
- 800** Memberships, fees and dues.

FY26 EXPENDITURE REPORT AS OF 09-30-25

ACCT	TITLE	ORIGINAL BUDGET	CURRENT BUDGET	YEAR TO DATE EXP	ENCUMBRANCES	AVAILABLE BALANCE	YTD/ BUD	NOTES
101	CLASSROOM TEACHERS	\$ 25,720,348.97	\$ 25,720,348.97	\$ 1,992,679.41	\$ 23,671,025.59	\$ 56,643.97	99.78%	
102	SPECIAL EDUCATION C	\$ 8,684,463.82	\$ 8,684,463.82	\$ 682,570.95	\$ 7,736,528.85	\$ 265,364.02	96.94%	
103	MEDIA SPECIALIST	\$ 618,633.00	\$ 618,633.00	\$ 74,178.15	\$ 598,366.18	\$ (53,911.33)	108.71%	
104	GUIDANCE	\$ 1,266,387.93	\$ 1,266,387.93	\$ 145,451.17	\$ 1,172,791.44	\$ (51,854.68)	104.09%	
105	ADMINISTRATION	\$ 1,351,005.83	\$ 1,351,005.83	\$ 319,899.50	\$ 1,006,305.86	\$ 24,800.47	98.16%	
106	PRINCIPALS	\$ 1,213,199.00	\$ 1,213,199.00	\$ 316,451.61	\$ 906,920.39	\$ (10,173.00)	100.84%	
107	ASST PRINCIPALS/SCH	\$ 2,475,465.68	\$ 2,475,465.68	\$ 667,693.39	\$ 1,812,309.61	\$ (4,537.32)	100.18%	
108	DEAN/COORDINATOR	\$ 66,000.00	\$ 66,000.00	\$ 20,206.83	\$ 54,847.17	\$ (9,054.00)	113.72%	
109	ATHLETIC DIRECTOR/O	\$ 157,894.98	\$ 157,894.98	\$ 42,718.55	\$ 115,950.45	\$ (774.02)	100.49%	
111	SPEC EDUCATION AID	\$ 1,038,042.14	\$ 1,038,042.14	\$ 16,208.27	\$ -	\$ 1,021,833.87	1.56%	
112	CLERICAL, SPECIAL E	\$ 174,930.50	\$ 174,930.50	\$ 40,819.81	\$ -	\$ 134,110.69	23.33%	
113	CLERICAL, SCHOOL	\$ 778,746.58	\$ 778,746.58	\$ 137,251.27	\$ -	\$ 641,495.31	17.62%	
114	CLERICAL, ADMINSTR	\$ 1,250,498.15	\$ 1,250,498.15	\$ 255,304.70	\$ 68,038.54	\$ 927,154.91	25.86%	
117	CUSTODIAL	\$ 1,721,094.15	\$ 1,721,094.15	\$ 389,017.50	\$ 57,021.95	\$ 1,275,054.70	25.92%	
118	MAINTENANCE	\$ 790,227.08	\$ 790,227.08	\$ 164,250.73	\$ 58,162.34	\$ 567,814.01	28.15%	
119	OTHER	\$ 155,723.40	\$ 155,723.40	\$ 32,425.75	\$ 123,135.33	\$ 162.32	99.90%	
120	REGULAR SUBSTITUTE	\$ 900,000.00	\$ 900,000.00	\$ 155,352.76	\$ -	\$ 744,647.24	17.26%	
123	SUMMER SCHOOL	\$ 145,000.00	\$ 145,000.00	\$ 45,570.21	\$ -	\$ 99,429.79	31.43%	
124	ADULT EDUC/H. S. CO	\$ 42,520.00	\$ 42,520.00	\$ 2,690.90	\$ -	\$ 39,829.10	6.33%	
125	HOMEBOUND	\$ 1,363,856.54	\$ 1,363,856.54	\$ 109,867.10	\$ -	\$ 1,253,989.44	8.06%	
126	COACHING STIPENDS	\$ 350,092.93	\$ 350,092.93	\$ 8,900.00	\$ -	\$ 341,192.93	2.54%	
127	OTHER STUDENT ACTIV	\$ 141,797.00	\$ 141,797.00	\$ -	\$ -	\$ 141,797.00	0.00%	
128	SCHOOL SECURITY	\$ 198,821.46	\$ 198,821.46	\$ 26,626.25	\$ -	\$ 172,195.21	13.39%	
129	OTHER (TUTORS, ETC.)	\$ 814,377.87	\$ 814,377.87	\$ 176,615.16	\$ 177,715.86	\$ 460,046.85	43.51%	
130	TEMP REGULAR TEACHE	\$ 507,569.13	\$ 507,569.13	\$ 30,447.54	\$ -	\$ 477,121.59	6.00%	
131	TEMP SPEC ED TEACHE	\$ 2,721,603.33	\$ 2,721,603.33	\$ 375,705.19	\$ -	\$ 2,345,898.14	13.80%	
133	TEMP CLERICAL, SCHO	\$ 15,000.00	\$ 15,000.00	\$ 3,100.00	\$ -	\$ 11,900.00	20.67%	
134	TEMP CLERICAL, ADMI	\$ 24,123.58	\$ 24,123.58	\$ 28,230.56	\$ -	\$ (4,106.98)	117.02%	
136	TEMP SCHOOL BUS AID	\$ 355,103.93	\$ 355,103.93	\$ 76,362.35	\$ -	\$ 278,741.58	21.50%	
137	TEMP CUSTODIAL PART	\$ 239,891.83	\$ 239,891.83	\$ 44,173.29	\$ -	\$ 195,718.54	18.41%	
139	TEMP SALARIES OTHER	\$ 62,842.10	\$ 62,842.10	\$ 11,733.91	\$ -	\$ 51,108.19	18.67%	
144	CLERICAL,ADMINISTRA	\$ 80,151.46	\$ 80,151.46	\$ 34,153.96	\$ -	\$ 45,997.50	42.61%	
147	CUSTODIAL OVERTIME	\$ 28,962.25	\$ 28,962.25	\$ 8,318.61	\$ -	\$ 20,643.64	28.72%	
148	MAINTENANCE OVERTIM	\$ 51,037.75	\$ 51,037.75	\$ 5,010.32	\$ -	\$ 46,027.43	9.82%	
149	OTHER	\$ 12,360.00	\$ 12,360.00	\$ 10,408.34	\$ -	\$ 1,951.66	84.21%	
151	RESIDENT TEACHER	\$ 71,180.06	\$ 71,180.06	\$ 12,146.12	\$ -	\$ 59,033.94	17.06%	
153	#N/A	\$ 785,190.00	\$ 785,190.00	\$ 66,893.04	\$ 669,156.96	\$ 49,140.00	93.74%	
154	#N/A	\$ 221,626.00	\$ 221,626.00	\$ 20,415.96	\$ -	\$ 201,210.04	9.21%	
201	GROUP INSURANCE, PR	\$ 8,850,028.00	\$ 8,850,028.00	\$ 1,266,653.62	\$ 46,095.05	\$ 7,537,279.33	14.83%	

FY26 EXPENDITURE REPORT AS OF 09-30-25

ACCT	TITLE	ORIGINAL BUDGET	CURRENT BUDGET	YEAR TO DATE EXP	ENCUMBRANCES	AVAILABLE BALANCE	YTD/ BUD	NOTES
202	GROUP INSURANCE, OT	\$ 1,004,697.98	\$ 1,004,697.98	\$ -	\$ -	\$ 1,004,697.98	0.00%	
211	WORKMAN'S COMPENSAT	\$ 615,240.00	\$ 615,240.00	\$ -	\$ -	\$ 615,240.00	0.00%	
212	SOCIAL SECURITY	\$ 948,851.15	\$ 948,851.15	\$ 167,865.78	\$ -	\$ 780,985.37	17.69%	
213	TOWN RETIREMENT	\$ 920,900.00	\$ 920,900.00	\$ -	\$ -	\$ 920,900.00	0.00%	
214	MEDICARE	\$ 874,040.01	\$ 874,040.01	\$ 92,856.71	\$ -	\$ 781,183.30	10.62%	
222	RETIREMENT AWARD	\$ 155,000.00	\$ 155,000.00	\$ 240,407.12	\$ -	\$ (85,407.12)	155.10%	Per contract
223	UNEMPLOYMENT COMPEN	\$ 35,000.00	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	0.00%	
224	GRADUATE CREDIT COU	\$ 125,000.00	\$ 125,000.00	\$ 31,738.50	\$ 10,750.00	\$ 82,511.50	33.99%	
227	MENTOR STIPEND	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	0.00%	
321	INSTRUCTIONAL SERVI	\$ 119,896.00	\$ 121,006.00	\$ 2,235.00	\$ 60,735.00	\$ 58,036.00	52.04%	
322	INSTR. IMPROVEMENT	\$ 71,100.00	\$ 68,200.00	\$ 12,227.00	\$ 399.00	\$ 55,574.00	18.51%	
325	STUDENT INTERN	\$ 12,240.00	\$ 12,240.00	\$ -	\$ -	\$ 12,240.00	0.00%	
331	PROFESSIONAL SERVIC	\$ 396,687.62	\$ 406,453.62	\$ 180,426.30	\$ 25,960.07	\$ 200,067.25	50.78%	
332	OTHER PROFESSIONAL	\$ 673,871.17	\$ 673,871.17	\$ 50,464.53	\$ 309,528.39	\$ 313,878.25	53.42%	
333	OT AND PT SERVICES	\$ 768,402.98	\$ 768,402.98	\$ -	\$ -	\$ 768,402.98	0.00%	
334	LEGAL SERVICES	\$ 70,000.00	\$ 70,000.00	\$ 29,270.50	\$ 55,729.50	\$ (15,000.00)	121.43%	Expenses to function 1700 prior to PO
341	ATHLETICS OFFICIALS	\$ 76,300.00	\$ 76,300.00	\$ 25,388.48	\$ -	\$ 50,911.52	33.27%	
342	OTHER SERVICES/ATHL	\$ 18,000.00	\$ 18,000.00	\$ 3,590.00	\$ -	\$ 14,410.00	19.94%	
343	COMPUTER NETWORK SE	\$ 264,178.90	\$ 257,678.90	\$ 51,702.71	\$ 87,695.05	\$ 118,281.14	54.10%	
410	WATER	\$ 73,353.74	\$ 68,203.74	\$ 8,514.19	\$ 124,811.20	\$ (65,121.65)	195.48%	Facilities transfers needed
411	SEWERAGE	\$ 46,500.00	\$ 40,950.00	\$ 2,801.80	\$ 38,418.10	\$ (269.90)	100.66%	Facilities transfers needed
421	GARBAGE REMOVAL	\$ 94,772.46	\$ 107,572.46	\$ 24,048.39	\$ 82,984.50	\$ 539.57	99.50%	
422	SNOW REMOVAL	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	0.00%	
430	REPAIR OF EQUIPMENT	\$ 114,699.87	\$ 112,699.87	\$ 30,119.96	\$ 13,137.63	\$ 69,442.28	38.38%	
431	REPAIRS TO GROUNDS	\$ 270,000.01	\$ 270,000.01	\$ 185,158.53	\$ 23,072.58	\$ 61,768.90	77.12%	
432	GENERAL BUILDING RE	\$ 27,135.00	\$ 27,135.00	\$ 33,117.08	\$ 3,162.63	\$ (9,144.71)	133.70%	Facilities transfers needed
433	PAINTING	\$ 4,950.00	\$ 4,950.00	\$ -	\$ -	\$ 4,950.00	0.00%	
434	HEAT & PLUMBING REP	\$ 79,865.00	\$ 79,865.00	\$ 72,775.11	\$ 45,625.38	\$ (38,535.49)	148.25%	Facilities transfers needed
435	ELECTRICAL REPAIRS	\$ 15,000.00	\$ 15,000.00	\$ 1,312.23	\$ -	\$ 13,687.77	8.75%	
441	RENTALS, OTHER	\$ 140,617.67	\$ 168,259.67	\$ 30,271.66	\$ 124,831.30	\$ 13,156.71	92.18%	
490	EXTERMINATING SERVI	\$ 17,784.77	\$ 17,784.77	\$ 4,944.00	\$ 500.00	\$ 12,340.77	30.61%	
491	BUILDING PROTECTION	\$ 62,211.22	\$ 63,411.22	\$ 23,892.81	\$ 22,093.19	\$ 17,425.22	72.52%	
499	OTHER PURCHASED SER	\$ 49,997.26	\$ 50,985.26	\$ 19,124.72	\$ 1,500.00	\$ 30,360.54	40.45%	
510	REGULAR PUPIL TRANS	\$ 3,959,917.52	\$ 3,959,917.52	\$ 113,727.32	\$ 4,039,931.68	\$ (193,741.48)	104.89%	Transportation transfers needed
511	SPEC ED TRANSPORT C	\$ 1,611,167.47	\$ 1,611,167.47	\$ 192,486.02	\$ 1,698,872.06	\$ (280,190.61)	117.39%	Transportation transfers needed
512	SPECIAL EDUCATION O	\$ 1,266,000.00	\$ 1,266,000.00	\$ 67,714.00	\$ -	\$ 1,198,286.00	5.35%	

FY26 EXPENDITURE REPORT AS OF 09-30-25

ACCT	TITLE	ORIGINAL BUDGET	CURRENT BUDGET	YEAR TO DATE EXP	ENCUMBRANCES	AVAILABLE BALANCE	YTD/ BUD	NOTES
522	LIABILITY INSURANCE	\$ 604,898.00	\$ 684,365.00	\$ 684,364.25	\$ -	\$ 0.75	100.00%	
525	STUDENT ACCIDENT IN	\$ 14,500.00	\$ 14,500.00	\$ 13,410.00	\$ -	\$ 1,090.00	92.48%	
530	TELEPHONE	\$ 257,545.11	\$ 282,445.11	\$ 45,188.11	\$ 236,975.67	\$ 281.33	99.90%	
531	POSTAGE	\$ 13,295.00	\$ 12,295.00	\$ 1,174.92	\$ -	\$ 11,120.08	9.56%	
540	ADVERTISING	\$ 9,400.00	\$ 9,400.00	\$ 1,710.00	\$ -	\$ 7,690.00	18.19%	
550	PRINTING, ADMINISTR	\$ 5,000.00	\$ 5,000.00	\$ 3,039.68	\$ 0.00	\$ 1,960.32	60.79%	
551	SCHOOL PUBLICATIONS	\$ 4,000.00	\$ 4,000.00	\$ 500.00	\$ -	\$ 3,500.00	12.50%	
561	SPED VOCATIONAL/VOA	\$ 426,756.00	\$ 426,756.00	\$ 12,334.00	\$ -	\$ 414,422.00	2.89%	
562	SPED BOARD PLACEMEN	\$ 2,563,446.00	\$ 2,563,446.00	\$ 41,480.36	\$ 146,793.00	\$ 2,375,172.64	7.34%	
563	SPED, STATE AGENCY	\$ 390,497.00	\$ 390,497.00	\$ -	\$ 1,859.82	\$ 388,637.18	0.48%	
564	ADULT EDUCATION	\$ 210,000.00	\$ 210,000.00	\$ 207,000.00	\$ -	\$ 3,000.00	98.57%	
566	MAGNET SCHOOL TUITI	\$ 505,726.20	\$ 505,726.20	\$ -	\$ -	\$ 505,726.20	0.00%	
567	VOAG REG ED TUITION	\$ 75,000.00	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	0.00%	
568	SPED MEGNET CHOICE	\$ 650,000.00	\$ 650,000.00	\$ -	\$ -	\$ 650,000.00	0.00%	
581	TRAVEL FOR SPEC EDU	\$ 5,985.00	\$ 5,985.00	\$ 68.34	\$ -	\$ 5,916.66	1.14%	
582	TRAVEL FOR ADMN SCH	\$ 16,800.35	\$ 16,800.35	\$ 3,400.00	\$ -	\$ 13,400.35	20.24%	
583	TRAVEL FOR MAINTENA	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 100.00	0.00%	
584	TRAVEL FOR WORKSH &	\$ 44,100.00	\$ 37,030.00	\$ 445.24	\$ -	\$ 36,584.76	1.20%	
587	TRAVEL FOR ATHLETIC	\$ 128,400.00	\$ 130,065.00	\$ 2,126.89	\$ 28,954.89	\$ 98,983.22	23.90%	
588	FIELD TRIPS	\$ 94,900.00	\$ 86,400.00	\$ -	\$ 3,587.40	\$ 82,812.60	4.15%	
591	ENTRY FEES	\$ 13,725.00	\$ 12,890.00	\$ 2,750.00	\$ 165.00	\$ 9,975.00	22.61%	
592	GREEN FEES	\$ 1,200.00	\$ 1,200.00	\$ -	\$ -	\$ 1,200.00	0.00%	
595	ADMISSION FEES	\$ 7,250.00	\$ 7,250.00	\$ -	\$ -	\$ 7,250.00	0.00%	
601	GENERAL CLASSROOM U	\$ 209,887.00	\$ 149,964.50	\$ 29,627.53	\$ 46,929.66	\$ 73,407.31	51.05%	
602	SCIENCE	\$ 28,700.00	\$ 27,700.00	\$ 4,237.41	\$ 1,696.87	\$ 21,765.72	21.42%	
603	ARTS & CRAFTS	\$ 28,600.00	\$ 28,600.00	\$ 4,756.32	\$ 11,089.92	\$ 12,753.76	55.41%	
604	PHYSICAL EDUCATION	\$ 12,450.00	\$ 13,202.00	\$ 1,472.25	\$ -	\$ 11,729.75	11.15%	
605	MUSIC	\$ 13,850.00	\$ 13,850.00	\$ 1,539.93	\$ 6,225.77	\$ 6,084.30	56.07%	
606	KINDERGARTEN	\$ 2,700.00	\$ 2,700.00	\$ -	\$ -	\$ 2,700.00	0.00%	
607	PUPIL TESTS	\$ 120,460.00	\$ 126,522.00	\$ 21,477.03	\$ 9,474.18	\$ 95,570.79	24.46%	
609	TECHNOLOGY EDUCATIO	\$ 7,500.00	\$ 7,500.00	\$ 594.13	\$ 3,003.29	\$ 3,902.58	47.97%	
610	COMPUTER SUPPLIES	\$ 73,088.54	\$ 73,288.54	\$ 7,490.49	\$ 7,657.84	\$ 58,140.21	20.67%	
612	COMPUTER SOFTWARE	\$ 866,185.41	\$ 852,526.41	\$ 653,655.67	\$ 7,525.84	\$ 191,344.90	77.56%	
613	HOME ECONOMICS	\$ 15,000.00	\$ 18,122.50	\$ 1,450.45	\$ 208.71	\$ 16,463.34	9.16%	
615	SPECIAL EDUCATION	\$ 36,000.00	\$ 35,441.00	\$ 3,676.25	\$ 4,445.41	\$ 27,319.34	22.92%	
616	ATHLETIC SUPPLIES	\$ 58,400.00	\$ 58,400.00	\$ (115.31)	\$ 11,958.69	\$ 46,556.62	20.28%	
617	MATHEMATIC SUPPLIES	\$ 6,600.00	\$ 7,800.00	\$ 37.96	\$ 92.55	\$ 7,669.49	1.67%	
618	HEALTH SUPPLIES	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	0.00%	
619	OTHER SUPPLIES	\$ 25,725.00	\$ 24,525.00	\$ 5,485.32	\$ 325.75	\$ 18,713.93	23.69%	

FY26 EXPENDITURE REPORT AS OF 09-30-25

ACCT	TITLE	ORIGINAL BUDGET	CURRENT BUDGET	YEAR TO DATE EXP	ENCUMBRANCES	AVAILABLE BALANCE	YTD/ BUD	NOTES
621	SUPPORT SERV GUID I	\$ 24,000.00	\$ 22,532.00	\$ 336.84	\$ 3,158.59	\$ 19,036.57	15.51%	
622	HEALTH SERVICES PAT	\$ 6,937.74	\$ 6,937.74	\$ 137.00	\$ -	\$ 6,800.74	1.97%	
623	SCHOOL LIBRARY SUPP	\$ 3,975.00	\$ 3,975.00	\$ -	\$ -	\$ 3,975.00	0.00%	
624	AUDIO VISUAL	\$ 4,500.00	\$ 4,500.00	\$ 1,567.21	\$ 37.38	\$ 2,895.41	35.66%	
626	GENRAL ADMINISTRATI	\$ 11,411.00	\$ 11,398.00	\$ 1,982.02	\$ 1,962.01	\$ 7,453.97	34.60%	
627	SCHOOL ADMINISTRATI	\$ 13,000.00	\$ 11,406.00	\$ 65.21	\$ 346.92	\$ 10,993.87	3.61%	
628	FOOD, DRINK, SNACKS	\$ 11,599.50	\$ 11,599.50	\$ 4,703.41	\$ 270.00	\$ 6,626.09	42.88%	
631	ELECTRICITY	\$ 1,775,726.73	\$ 1,757,026.73	\$ 308,507.30	\$ 1,457,484.51	\$ (8,965.08)	100.51%	Utilities Transfers needed
632	GAS	\$ 469,062.67	\$ 482,812.67	\$ 28,123.97	\$ 454,223.89	\$ 464.81	99.90%	
633	FUEL OIL	\$ 188,342.00	\$ 188,342.00	\$ 201,819.08	\$ -	\$ (13,477.08)	107.16%	Utilities Transfers needed
634	GASOLINE FOR SCH BU	\$ 254,163.00	\$ 254,163.00	\$ 255,589.15	\$ 87,508.48	\$ (88,934.63)	134.99%	Utilities Transfers needed
640	TEXTBOOKS	\$ 34,200.00	\$ 29,437.00	\$ 142.92	\$ 2,913.29	\$ 26,380.79	10.38%	
641	WORKBOOKS	\$ 15,750.00	\$ 17,550.00	\$ -	\$ 7,358.94	\$ 10,191.06	41.93%	
645	LIBRARY BOOKS	\$ 21,700.00	\$ 21,700.00	\$ 1,024.69	\$ -	\$ 20,675.31	4.72%	
647	PERIODICALS FOR PUP	\$ 3,700.00	\$ 3,700.00	\$ 442.00	\$ 507.00	\$ 2,751.00	25.65%	
650	REPAIR OF EQUIPMENT	\$ 45,235.00	\$ 45,235.00	\$ 9,038.18	\$ 291.35	\$ 35,905.47	20.62%	
651	GROUNDS	\$ 34,534.59	\$ 34,534.59	\$ 2,308.77	\$ -	\$ 32,225.82	6.69%	
652	GENERAL BUILDING RE	\$ 67,797.00	\$ 67,797.00	\$ 3,513.81	\$ 186.49	\$ 64,096.70	5.46%	
653	PAINTING	\$ 18,661.03	\$ 18,661.03	\$ 308.01	\$ -	\$ 18,353.02	1.65%	
654	HEAT & PLUMBING	\$ 194,929.52	\$ 194,929.52	\$ 24,042.98	\$ 4,962.54	\$ 165,924.00	14.88%	
655	ELECTRICAL	\$ 35,554.81	\$ 35,554.81	\$ 2,695.45	\$ 5,858.98	\$ 27,000.38	24.06%	
656	GASOLINE FOR MAINT	\$ 57,340.80	\$ 57,340.80	\$ 2,312.14	\$ 2,426.28	\$ 52,602.38	8.26%	
657	CLOTHING ALLOWANCE	\$ 4,400.00	\$ 4,400.00	\$ 4,700.00	\$ -	\$ (300.00)	106.82%	Per contract
658	CUSTODIAL SUPPLIES	\$ 174,485.00	\$ 174,485.00	\$ 29,204.79	\$ 523.60	\$ 144,756.61	17.04%	
659	SAFETY SUPPLIES	\$ 7,420.00	\$ 7,420.00	\$ 404.63	\$ 5,870.96	\$ 1,144.41	84.58%	
690	PROFESSIONAL MATERI	\$ 30,565.96	\$ 28,565.96	\$ -	\$ 450.29	\$ 28,115.67	1.58%	
730	REPL INSTRUCTNL EQU	\$ 156,019.00	\$ 154,019.00	\$ 112,000.00	\$ -	\$ 42,019.00	72.72%	
731	REPL NON-INST EQUIP	\$ 72,491.00	\$ 28,112.00	\$ 39,000.00	\$ 28,347.25	\$ (39,235.25)	239.57%	Facilities transfers needed
735	ADD INSTRUCTIONAL E	\$ 24,483.00	\$ 24,483.00	\$ -	\$ -	\$ 24,483.00	0.00%	
736	#N/A	\$ 15,149.00	\$ 15,149.00	\$ 11,090.15	\$ -	\$ 4,058.85	73.21%	
810	DUES/BOARD OF EDUCA	\$ 24,000.00	\$ 24,000.00	\$ 23,520.00	\$ -	\$ 480.00	98.00%	
811	DUES/GENERAL ADMINI	\$ 24,692.81	\$ 28,692.81	\$ 19,520.12	\$ 0.00	\$ 9,172.69	68.03%	
812	DUES/SCHOOL ADMINIS	\$ 39,700.00	\$ 39,938.00	\$ 36,499.00	\$ -	\$ 3,439.00	91.39%	
819	OTHER DUES	\$ 9,705.00	\$ 9,805.00	\$ 4,185.00	\$ 250.00	\$ 5,370.00	45.23%	
900	BOE CONTINGENCY	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	0.00%	
	GRAND TOTAL	\$ 92,004,575.00	\$ 92,004,575.00	\$ 12,397,844.28	\$ 47,638,017.84	\$ 31,968,712.88	65.25%	

LEARN REPORT

LEARN had a report from Brian J. White, Superintendent of Regional School District #4. He gave an overview of the district's structure, enrollment trends and strategic priorities. Region #4's governance model includes 5 Boards, serves approximately 1300 students, FTE K-12 across 3 towns. Enrollment is decreasing, thinking about moving grade 6 to middle school. They are making progress in instructional areas at Valley Regional High School with basic IB, AP, and Early College Experience Programs.

LEARN continues to face challenges in recruiting and retaining staff, especially in specialized special education roles. Demanding work. Staffing shortages are the primary constraint in program expansion.

Leadership development for administration is a priority with research based professional development programs enhancing their capacity to lend systemic improvements. Efforts continue to build programs that better meet the needs of emotionally disturbed students though current staffing limits their capability.

We received documents to support ongoing legislative and advocacy efforts such as CBE 2025 Law Summaries.

LEARN leadership attended a federal advocacy session in Washington, D.C. A valuable insight shared was approximately 20 constituents calls to a congressional office raises awareness, while 50 calls typically prompt action emphasizing the importance of community engagement.

LEARN continues to partner with the Office Early Childhood to manage the Tri-Share Children Program financially. This initiative aims to share children's costs among State, industry and families. EB is supporting this program our area.


Still waiting to close on the Daniels Avenue property.


Legislators have been visiting LEARN sites to observe firsthand the complexity of student needs, staffing ratios, and program models. Deepen legislation understanding of LEARN and Magnet Schools.

LEARN is hosting two cohorts of Balanced Leadership Training for Administrators, a 4-day series, delivered overtime provided by McREL, a national education research group.

LEARN's creative connections Infant Toddler program is up and running.

DRAFT - 2026-2027 School Calendar - C

 Early dismissal

 No school

Start Date: 8/31/2026
Tentative End Date: 6/14/2027

JULY 2026					0/0
M	T	W	Th	F	
		1	2	3	
6	7	8	9	10	
13	14	15	16	17	
20	21	22	23	24	
27	28	29	30	31	

2, 3 July 4th Recess

AUGUST 2026					1/1
M	T	W	Th	F	
3	4	5	6	7	
10	11	12	13	14	
17	18	19	20	21	
24	25	26	27	28	
31					

26 Convocation/School Meeting
 27, 28 Professional Development
 31 First Day of School (K-12)

SEPTEMBER 2026					21/22
M	T	W	Th	F	
	1	2	3	4	
7	8	9	10	11	
14	15	16	17	18	
21	22	23	24	25	
28	29	30			

2 First Day of School (Preschool, PreK)
 7 Labor Day
 15 TLI-Early Dismissal

OCTOBER 2026					21/43
M	T	W	Th	F	
			1	2	
5	6	7	8	9	
12	13	14	15	16	
19	20	21	22	23	
26	27	28	29	30	

6 TLI-Early Dismissal
 12 Columbus/Indigenous People's Day
 28, 29, 30 Parent/Teacher Conference

NOVEMBER 2026					16/59
M	T	W	Th	F	
2	3	4	5	6	
9	10	11	12	13	
16	17	18	19	20	
23	24	25	26	27	
30					

3 Professional Development
 11 Veteran's Day
 25, 26, 27 Thanksgiving Recess

DECEMBER 2026					17/76
M	T	W	Th	F	
	1	2	3	4	
7	8	9	10	11	
14	15	16	17	18	
21	22	23	24	25	
28	29	30	31		

8 TLI-Early Dismissal
 23 Early Dismissal
 24-31 Winter Holiday Recess

JANUARY 2027					19/95
M	T	W	Th	F	
				1	
4	5	6	7	8	
11	12	13	14	15	
18	19	20	21	22	
25	26	27	28	29	

1 New Year's Day
 12 TLI-Early Dismissal
 18 Martin Luther King Day

FEBRUARY 2027					18/113
M	T	W	Th	F	
1	2	3	4	5	
8	9	10	11	12	
15	16	17	18	19	
22	23	24	25	26	

2 TLI-Early Dismissal
 15, 16 Presidents Day Recess

MARCH 2027					21/134
M	T	W	Th	F	
1	2	3	4	5	
8	9	10	11	12	
15	16	17	18	19	
22	23	24	25	26	
29	30	31			

5 Professional Development
 9 TLI-Early Dismissal
 26 Good Friday
 31 Parent/Teacher Conference

APRIL 2027					17/151
M	T	W	Th	F	
			1	2	
5	6	7	8	9	
12	13	14	15	16	
19	20	21	22	23	
26	27	28	29	30	

1,2 Parent/Teacher Conference
 12-16 Spring Recess
 27 TLI-Early Dismissal

MAY 2027					20/171
M	T	W	Th	F	
3	4	5	6	7	
10	11	12	13	14	
17	18	19	20	21	
24	25	26	27	28	
31					

11 TLI-Early Dismissal
 31 Memorial Day

JUNE 2027					10/181
M	T	W	Th	F	
	1	2	3	4	
7	8	9	10	11	
14	15	16	17	18	
21	22	23	24	25	
28	29	30			

14 Tentative Last Day of School, Early Dismissal
 15-17 Snow Make-Up day
 FHS Graduation - TBD*
 18 Juneteenth Observation Day