

**Sudbury Public Schools
School Committee Meeting
FY27 Town Manager Small Capital Items
Presentation by
Sandra R. Duran, Combined Facility Director
October 23, 2025**



Sudbury Capital Improvement Program Background Summary

The Sudbury Capital Improvement Program (CIP) is intended to provide a blueprint for planning Sudbury's capital expenditures. It is intended to coordinate community planning, financial capacity, and physical development. Day-to-day expenses derive from operating budgets, while capital funds pay for new construction, renovation and expansion of existing structures, rolling stock, and other major projects.

Projects with a total project cost of less than \$100,000 or more in one year; less than \$200,000 or more over multiple years; and last more than 5 years will be considered for inclusion in the Town Managers Capital Operating Budget. The minimum threshold for capital improvements is \$20,000.

Projects in excess of \$100,000; and \$200,000 over multiple years will be considered as individual major capital items.

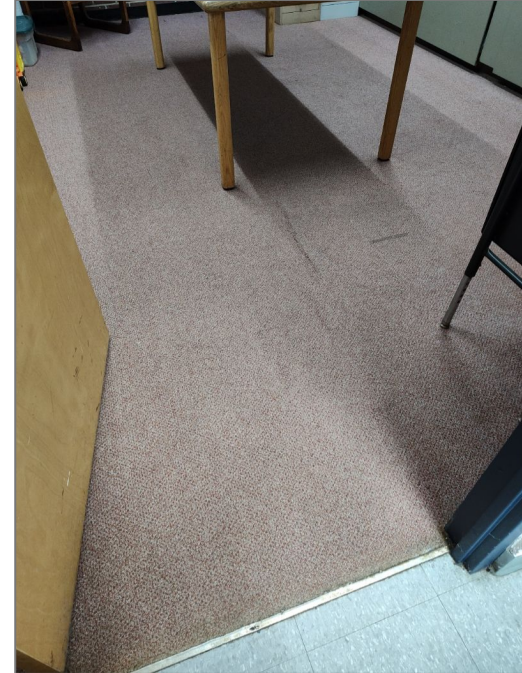
SPS CIP Town Manager Small Cap Submission Summary

Capital Improvement Project Submission Number and Project Name	Amount Requested
CIP-FY27-SPS 1 Carpet Replacement	\$75,000.00
CIP-FY27-SPS 2 VCT Replacement	\$75,000.00
CIP-FY27-SPS 3 Bathroom Partitions & Replacements	\$50,000.00
CIP-FY27-SPS 4 Painting	\$50,000.00
CIP-FY27-SPS 5 Ceiling Tile Replacements	<u>\$50,000.00</u>
<i>Total Small Cap Funds Requested</i>	<i>\$300,000.00</i>

CIP-FY27-SPS-1

Carpet Replacement

\$75,000.00

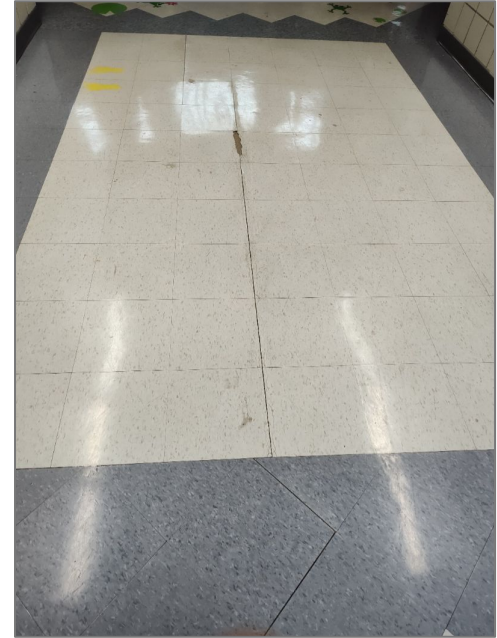
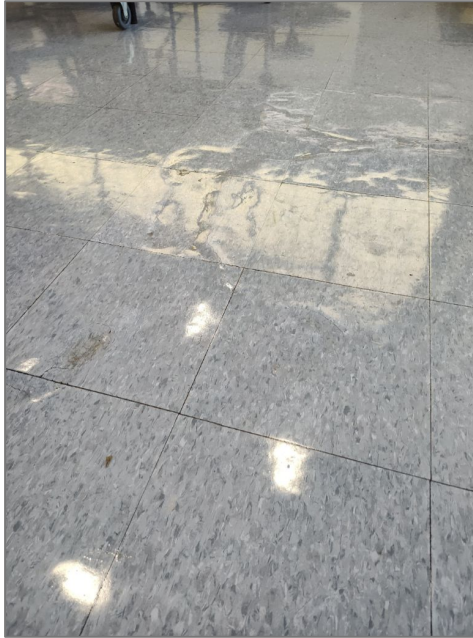


This is an ongoing project to replace carpet in all schools with carpet squares with a specific focus at the Haynes and Loring Schools. This includes materials, labor, moving furniture. The work is to be completed when the schools are unoccupied.

CIP-FY27-SPS-2

VCT Replacement

\$75,000.00



This is an ongoing project to replace VCT flooring throughout the district with a focus on carpet replacements at the Curtis Middle School, Loring and Haynes Elementary schools stairwell and halls. This includes materials, labor, moving furniture. The work is to be completed when the schools are unoccupied.

CIP-FY27-SPS-3

Bathroom Partitions & Replacements

\$50,000.00



Repair and/or replace bathroom partitions in various buildings, specifically targeting Nixon Elementary bathrooms near gym and room 9.

CIP-FY27-SPS-4

Painting

\$50,000.00



This is an ongoing project to paint interior and exterior surfaces.

CIP-FY27-SPS-5

Ceiling Tile Replacements

\$50,000.00



This is an ongoing project to replace ceiling tiles in various schools.

FY27 5-15 Year Draft Capital Plan

Questions?