



CLEVELAND UNIVERSITY **HEIGHTS** CITY SCHOOL DISTRICT

Treasurer's Report
“3 Things”
Federal Grants

11/4/25

CH-UH Strategic Plan



Goal 5, Objective 3:

Inform and educate all stakeholders regarding District finances and school funding in Ohio.



#1 –Federal Grant Funds

Federal funds accounted for just under 5% of the District's total funds in FY25

Federal grant funds are awarded for specific supplement purposes and provide services provided for our most vulnerable populations.

Title I- Improving Basic Programs	Carl Perkins-Career Tech Education
Title II-A Supporting Effective Instruction	IDEA-B-Special Education
Title III-Language Instruction for English Learners	Title IV-A-Student Support and Academic Enrichment
McKinney-Vento- Homeless Assistance Program	21st Century Community Learning Centers



#2-Uses/Programs

- ❑ Supports salaries of 49.9 staff members including:
 - ❑ 8.9 Administrators & Admin Supports (~\$1.0M)
 - ❑ 41 building level instructional and support staff (~\$1.7M)

- ❑ Professional development for teachers and principals
- ❑ College & Career Readiness (FAFSA Support, college visits, career exploration)

- ❑ After-school Enrichment Programs (TASSEL, Noble Explorers)

- ❑ Social Emotional and Mental Health Programs (Violence Prevention, Anti-bullying)

- ❑ Instructional supports (tutoring, 1-1 supports,)
- ❑ Career & Technical Education supports (Warrensville, Maple, Shaker)
- ❑ Supports for displaced families

#3 - Funding Levels

- ❑ Decrease in funding from FY25 to FY26
 - ❑ Title I (\$48,659.89)
 - ❑ Title IIA (\$17,863.26)
 - ❑ IDEA-B (\$4,011.60)
 - ❑ 21st Century (\$200,000)
- ❑ President's budget proposes a decrease in Title I funding (27%) and elimination of Title II-A, Title III and Title IV





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Questions

<https://www.chuh.org/departments/finance/public-school-funding>