

Regular Meeting
Monday, September 8, 2025 5:30 PM

GISD Administrative Board Room
1615 St Lawrence St.
P O Box 157
Gonzales, Texas 78629

Agenda

1. Call to Order
Presenter: Board President
 - 1.A. Roll Call
Presenter: Board President
 - 1.B. Invocation:
Presenter: Reigna Rhodes
 - 1.C. Pledge:
Presenter: Jazlin Juarez
 - 1.D. Mission Statement:
Presenter: Alize Miller
2. Public Comments
Presenter: Board President
3. Recognitions

Presenter: Dr. Dana Arreola, Superintendent of Schools
4. New Business/Action Items
 - 4.A. Consent Agenda

Discuss and Consider Action to Approve the Consent Agenda
Presenter: Dr. Dana Arreola, Superintendent of Schools
 - 4.A.1. Minutes of Meetings:
Presenter: Dr. Dana Arreola, Superintendent of Schools
 - 4.A.2. Budget Amendments:
 - 4.B. Discuss and Consider Action to Approve the Members of the 2025-2026 School Health Advisory Council (SHAC)
Presenter: Erin Lindemann-LaBuhn, Executive Director, Special Programs; Dr. Dana Arreola, Superintendent of Schools
5. Reports
 - 5.A. Academic Report
Presenter: Joy Philpott, Chief Academic Officer; Dr. Dana Arreola, Superintendent of Schools
 - 5.B. Operations Report
Presenter: Dr. Valerie Ibeji, Deputy Superintendent of Schools; Dr. Dana Arreola, Superintendent of Schools
 - 5.C. Financial Report
Presenter: Amanda Smith, Chief Financial Officer; Dr. Dana Arreola, Superintendent of Schools

5.D. 2023 Bond Program Monthly Update

Presenter: Casey Sledge, Sledge Engineering/ESC Region 13; Dr. Dana Arreola, Superintendent of Schools

5.E. Superintendent Reports

5.E.1. Enrollment-Attendance

5.E.2. Campus Reports

6. Board Business

6.A. Board Correspondence

6.B. Dates of Interest

7. Adjourn to Closed session: Under Texas Government Code Chapter 551, The board will recess this open session and convene in a closed meeting to discuss items on the agenda. The board may conveniently meet in such a closed or executive session or meeting, concerning any and all subjects and for any and all purposes permitted by Texas government code chapter 551:

Presenter: Board President

7.A. Personnel

8. Reconvene to Open Meeting: The Board will take appropriate action on items, if necessary, as discussed in Closed Session

Presenter: Board President

9. Adjourn



Board of Trustees

Justin Schwausch
President

Ross Hendershot, III
Vice President

Ashley Molina
Secretary

Naomi Brown

D'Anna Robinson

Josie Smith-Wright

Gloria Torres

GISD School Board Agenda Information Sheet
September 8, 2025

SUBJECT: Public Comments

RATIONAL SUMMARY:

The next item on the agenda is public comment. Before we begin, I will remind our audience members of the Board's procedures for handling public comments. The public comment portion of our meeting is available to members of the public who wish to address a meeting item on tonight's agenda or other matter pertaining to Gonzales ISD.

Anyone who wants to speak during public comment must sign in before the start of the meeting and list the agenda item they want to discuss. Each public comment speaker will be allowed a maximum of 5 minutes to address the Board. If necessary for effective meeting management, or to accommodate large numbers of individuals wishing to address the Board, we may shorten the time for each individual wishing to present comments. The public comment portion of the meeting will allow all speakers who have signed up before the start of the meeting to address the Board regarding an item on tonight's agenda. Persons requiring a translator will be given additional time.

Please keep your comments or criticisms civil and courteous. Please also avoid using profanity during your opportunity to speak. Last, we ask that you not discuss students who are not your child.

If a speaker is seeking Board resolution of a specific complaint, that concern should be addressed through the District's grievance process. District policy DGBA has been established for addressing employee complaints, policy FNG is the avenue for filing parent complaints, and policy GF address community member complaints. Grievance forms can be obtained at any campus administration office, or in the central administration offices.





Board of Trustees

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President

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Vice President

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Secretary

Gloria Torres

D'Anna Robinson

Josie Smith-Wright

Naomi Brown

GISD School Board Agenda Information Sheet
September 8, 2025

RECOGNITIONS

RATIONAL SUMMARY: This month, administration would like to recognize the contributions/accomplishments of the following individuals:

Administrator Responsible: Dr. Dana Arreola, Superintendent of Schools

- GPA
 - Briella Cedillo
 - Staff Member
 - Abigail Gonzales
- GE
 - Renzo Perkins-1st Grade
 - Staff Member
 - Lisa DelaGarza
- GNA
 - Rayden Cheatham
 - Staff Member
 - Karen Espinoza
- GJHS
 - Colbi Mills
 - Staff member
 - Mary Lee Torres
- GHS
 - Michael Ikard
 - Staff Member
 - Stephen Tobola





Board of Trustees

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D'Anna Robinson

Josie Smith-Wright

Gloria Torres

GISD School Board Agenda Information Sheet
September 8, 2025

ACTION ITEM

SUBJECT: Discuss and Consider Action to Approve the Consent Agenda

ADMINISTRATOR RESPONSIBLE: Dr. Dana Arreola, Superintendent of Schools

RATIONAL SUMMARY:

A. Meeting Minutes: August 11-Regular Board Meeting

August 18-Special Board Meeting
August 29-Special Board Meeting

B. Budget Amendments:

SUPERINTENDENT'S RECOMMENDATION: APPROVE

MOTION: *I move that the Board approve the consent agenda, as presented.*



LEARNING TODAY,
LEADING TOMORROW

Minutes
Monday, August 11, 2025
Regular Board Meeting at 5:30 P.M.
Location of Meeting: GISD Administrative Board Room, 1615 St Lawrence St.
Gonzales, Texas 78629

Board Members Present: Justin Schwausch- President
Ross Hendershot, III, Vice President
Ashley Molina-Secretary
Gloria Torres
D'Anna Robinson
Josie Smith-Wright

Board Member Absent: Naomi Brown

Item #1. Call to Order

The Board of Trustees of the Gonzales Independent School District met Monday, August 11, 2025, at the Administrative Office Board Room, Gonzales, Texas. President, Justin Schwausch called the meeting to order at 5:30 P.M.

A quorum was declared with 6 members present.

Invocation, Pledge, Mission Statement

Josie Smith-Wright lead the invocation, D'Anna Robinson lead the Pledge, and Ross Hendershot lead the Mission Statement

Item #2: Public Comments: No public Comments

Item #3: New Business/Action Items:

A. **Discuss and Consider Action to Approve the Consent Agenda**

1. Minutes: July 14, 2025- Regular Board Meeting
2. Budget Amendments- No budget amendments
3. Bonus Local Leave Resolution

Josie Smith-Wright made a motion, with a second from Gloria Torres, to approve the consent agenda, as presented.

The motion carried 6/0

B. **Discuss and Consider Action on an MOU with Victoria College to Bridge Instructional Services for Plumbing Courses**

Jennifer Ervin went before the board seeking approval on an MOU with Victoria College to Bridge Instructional Services for Plumbing Courses. Approval of the MOU would allow the district to continue the programs as approved and initiated in August 2024.

Victoria College will be paying for GISDs level two instructor for plumbing for the 25-26 school year.

Ashley Molina made a motion, with a second from Josie Smith-Wright to approve the MOU, as presented.

The motion carried 6/0

C. **Discuss and Consider Action on Notice of Public Meeting to Discuss Budget and Proposed Tax Rate**

Amanda Smith went before the board seeking approval of a recommendation to publish the Notice of Public Meeting to Discuss Budget and proposed Tax Rate in the Gonzales Inquirer on August 14, 2025, in compliance with the requirements in Chapter 44 of the Texas Education Code. The annual notice must be legally published no less than ten (10) days and no greater than thirty (30) days prior to the meeting.

Ross Hendershot made a motion, with a second from Josie Smith-Wright to approve the notice, as presented.

The motion carried 6/0

D. **Discuss and Consider Action on Bid for Resale Property: Suit 6792 (Parcel 13390)**

Amanda Smith went before the board seeking approval of a recommendation with a bid for Resale Property that was received by the County. This property conformed to resale policies and was, therefore, approved by the Commissioners at Court on July 14, 2025, pending the approval of the other taxing entities. This property is located on St. Michael Street between McClure and Dewitt streets, south of the museum.

Ashley Molina made a motion, with a second from Gloria Torres to accept the bid, as presented

The motion carried 6/0

E. **Discuss and Consider Action on Gonzales ISD's 2025-26 Adult Breakfast and Lunch Meal Prices**

Ed Wayner went before the board seeking approval of increasing the prices for adult breakfast and lunch prices for the 2025-26 school year.

Each year, school districts participating in the National School Breakfast and Lunch Programs are required to set minimum student and adult meal pricing. Since **all of our students receive FREE breakfast and lunch** under the Community Eligibility Provision (CEP), the district is only required to update the adult meal prices.

Adult meal prices are calculated by adding the free reimbursement rate for student meals, any additional severe need reimbursement, additional performance-based supplement (lunch only) and the per-meal commodity value received. Since we use USDA commodities at breakfast and lunch, the commodity value is included in both calculations.

USDA's intention of districts reviewing and updating adult meal price (as necessary) is to ensure districts charge enough for adult meals so that they are not subsidized by funds received for student meals. This year the base breakfast and lunch reimbursement rate reset to the inflation adjusted rate after a couple of years of temporary legislative increases. We have included the pricing worksheet the district is required to use to calculate the required minimum adult meal pricing.

In order to stay compliant with the minimum adult meal pricing, for 2025-2026 administration recommends increasing the adult breakfast price from \$3.30 to \$3.40 and adult lunch price from \$5.00 to \$5.15.

Gloria Torres made a motion, with a second from Josie Smith-Wright to set the 2025-26 Gonzales ISD adult breakfast meal price at \$3.40 and the adult lunch meal price at \$5.15, as presented.

The motion carried 6/0

F. **Discuss and Consider Action to Approve Change Order #01 for District Wide Safety & Communication Improvements Maintenance GMP#1 as part of the 2023 Bond Program**

Casey Sledge went before the board seeking approval to Change Order #01 for District Wide Safety and Communication Improvements Maintenance GMP#1 project.

Weaver and Jacobs was awarded this project on 4/14/25 in the amount of \$1,1615,911. Change Order #1 includes adding security cameras at the Baseball and Softball Fields. The original GMP Award included \$200,000 in Owner Contingency Funds. Previous Contingency uses for this project include:

- Additional cameras at campuses after bidding= \$32,977
- Additional cameras at Apache Stadium=\$53,948
- Required Switches and Hardware (in lieu of ISD direct purchase) =\$72,802
- Leaving a current Contingency Balance of \$40,274

Change Order #1 cost is \$58,154.26 this will allow Weaver & Jacobs to install new security cameras at the Baseball and Softball Fields. (Note there was a change in the amount that was originally posted. \$58,219.61 original price)

Ross Hendershot made a motion, with a second from Gloria Torres to approve the Change Order #1 in the amount of \$58,154.26 for District-Wide Safety & Communication Improvements Maintenance GMP#1 as part of the 2023 Bond Program, and authorize the Superintendent to negotiate the final terms of the contract.

The motion carried 5/1

D'Anna Robinson abstained from voting

G. **Discuss and Consider Action regarding Board Resolution to opt out of homeschool participation in UIL activities, pursuant to Senate Bill 401**

Dr. Arreola went before the board seeking approval on the resolution opting out of homeschool participation in UIL activities.

Senate Bill 401, passed by the 89th Texas Legislature, amends Texas law to permit homeschooled students to participate in University Interscholastic League (UIL) activities sponsored by public school districts unless a district's Board of Trustees adopts a policy to opt out of such participation.

Under SB 401, districts that wish to opt out must adopt such a policy by record vote no later than September 1, 2025. If no action is taken, homeschooled students would become eligible to participate in UIL activities in the district beginning with the 2025-2026 school year.

During the 2024-2025 school year, UIL operated under an opt-in model for homeschool participation. Under SB 401, the presumption shifts-participation is now allowed unless Board takes action to opt out.

The administration recommends that the Board adopt the attached resolution opting out of homeschool participation in UIL activities for the following reasons:

- To maintain consistent oversight of academic, attendance, and conduct standards for all UIL participants;
- To preserve the integrity of extracurricular programs as an extension of the district's educational mission for enrolled students;
- To avoid administrative and logistical complexities associated with managing eligibility and compliance for non-enrolled students

The board agreed to table this action item and come back after closed session with a possible decision

H. **Discuss and Consider Action to update Board Policy EFB (Local)**

Joy Philpott went before the board seeking approval with an update to board policy EFB (Local)

Texas Senate Bill 13 passed during this most recent legislative session articulates guidelines for acquisition of school library materials and clarifies rights of parents/guardians in respect to reviewing materials and establishing parameters for what materials their children may access.

The update to Board Policy EFB (Local) that brings our policy in compliance with SB 13 goes into effect on September 1, 2025

The changes to the policy requires that a list of resources from the campus library and classroom libraries be available to parents upon request. Parents may submit list of books that their child may not have access to. A form being developed by TEA gives access to parents to request removal of books from libraries. When purchasing new materials for libraries districts are required to have a list of books publicly 30 day in advance and the board has to vote on the library materials.

Ashley Molina made a motion, with a second from Josie Smith-Wright to approve the update to Board Policy EFB(Local) that will bring our policy in Compliance with SB 13.

The motion carried 6/0

I. **Update to Board Policy FNCE Local**

Adrienne Steen went before the board seeking approval to update Board Policy FNCE.

Texas House Bill 1481 passed during this most recent legislative session prohibits student use of cell phones and other personal communication devices during the school day.

Before you this evening is the update to Board Policy FNCE Local that brings our policy in compliance with HB 1481 which goes into effect on September 1, 2025.

Ashley Molina made a motion, with a second from Josie Smith-Wright to adopt the update to Board Policy FNCE Local.

The motion carried 6/0

J. **GISD Regulations on Student Use of Cell Phones and Other Electronic Devices**

Adrienne Steen went before the board seeking approval of the Gonzales ISD regulations prohibiting student use of electronic communications devices during the school day.

Texas House Bill 1481 passed during this most recent legislative session prohibits student use of cell phones and other personal communication devices during the school day.

Board Policy FNCE that brings HB 1481 into local board policy states “The Superintendent shall develop regulations to implement this policy.”

The attached document is a draft of Gonzales ISD regulations to implement the prohibition of electronic communications devices as mandated by law.

Ashley Molina questioned the first offense of the enforcement, which states: “*Student may pick up the electronic device the first instructional day of the following week.*” Mrs. Molina also asked who the students would be picking the phones up from—secretaries or administration. Ms. Steen responded that the administrator would designate who that would be. She also expressed concerns regarding the safety of students after school, noting that without access to their phones, students would be unable to notify their parents that they had arrived home safely.

Dr. Arreola stated that students will be encouraged to comply with the established regulations. Cell phones will be permitted in backpacks. Administration expressed confidence in enforcing these regulations, noting that they were developed through a collaborative process. It was further noted that a policy is already in place which prohibits the use of cell phones during the instructional day.

Josie Smith-Wright questioned the section indicating that repeat offenders may be recommended for possible DAEP placement, noting the following offense specifies that refusal to surrender the phone would result in three days of ISS.

If a student goes to ISS they must turn their cell phone in.

Phones should be out of sight from the beginning to the end of the school day.

Ross Hendershot made a motion, with a second from Josie Smith-Wright to approve Gonzales ISD regulations prohibiting student use of electronic communications devices during the school day.

The motion carried 6/0

K. Discuss and Consider Action on GISD Student Code of Conduct 2025-26

Ms. Steen went before the board presenting the GISD Student Code of Conduct 2025-26.

Texas Education Code Chapter 37 mandates that school districts adopt a student code of conduct prior to the beginning of the school year.

The attached document is a draft of Gonzales ISD Code of Conduct for 2025-26; this includes an update to regulations regarding cell phones and other electronic devices.

Gloria Torres made a motion, with a second from Ross Hendershot to approve Gonzales ISD Code of Conduct for the 2025-2 school year.

The motion carried 6/0

L. Discuss and Consider Action to Add, Revise, or delete (Local) policies as offered by TASB Policy Service

Dr. Arreola went before the board seeking consideration and approval of the following policy updates:

BDAA(LOCAL): OFFICERS AND OFFICIALS - DUTIES AND REQUIREMENTS OF BOARD OFFICERS

BDB(LOCAL): BOARD INTERNAL ORGANIZATION - BOARD COMMITTEES

BDF(LOCAL): BOARD INTERNAL ORGANIZATION - ADVISORY COMMITTEES

EI(LOCAL): ACADEMIC ACHIEVEMENT

FDE(LOCAL): ADMISSIONS - SCHOOL SAFETY TRANSFERS

FEC(LOCAL): ATTENDANCE - ATTENDANCE FOR CREDIT

Josie Smith-Wright made a motion, with a second from D'Anna Robinson to add, revise, or delete (Local) policies as offered by TASB Policy Service for consideration and according to the Instruction Sheet for TASB Localized Policy Manual Update.

The motion carried 6/0

A. **Academic Report**

Presented by Joy Philpott, Chief Academic Officer

B. **2023 Bond Program Monthly Update**

Presented by Casey Sledge, Sledge Engineering/Region 13

CTE/AG Barn

- Site utilities continue
- Building pad plumbing underway
- Grade Beams underway
- Off-site sewer main nearing completion
- Code inspection underway
- Color/materials selection finalized with staff

UPCOMING:

- Slab pour in August

Contingency/Allowance use log to date:

Contract Amount = \$1,175,000

Added manhole to begin sewer main =\$9,991

- Credit to remove lime stabilization =(\$91,614)
- Fire Booster pump electrical = \$3,902
- Texas Gas requested crane mats =\$11,458

Upcoming items:

- *Offsite Water Main relocation pending easements*
- *Add restroom to Ag Barn*

Maintenance Projects-Weaver & Jacobs

- GMP#1: Safety/Security Package(Cameras)
 - Camera installations continue
 - As campuses open, disruption will be minimized by working after hours
 - Contingency Log \$200,000 original; \$40,274 available:
 - Added campus cameras=\$32,977
 - Added cameras to Apache Field: \$53,947
 - Required Switches=\$72,802
 - Change Order #1 Baseball and Softball Cameras this agenda
- GMP #2: Doors/Vestibules Package
 - Awarded; contracts signed
 - Weaver & Jacobs working on schedule and sequencing plans
 - Will meet with each campus admin team to discuss scope, schedule and phasing
- GMP#3/4
 - HVAC replacement and improvements
 - Remodels, HS Cafeteria, Primary restrooms, sewer replacements, Transportation Addition
 - Construction to Fall 2026
 - Budget and scope review meetings underway with staff to develop priorities and options

Maintenance Projects-ISD Direct

- Roofing
 - Complete and in close-out phase
- Playgrounds
 - GNA & GES playground Awarded April
 - Installations underway on site each campus
 - Tracking completion 1st day of school
- LED Lighting Replacements
 - Complete; final inspections underway

- C. **Financial and Quarterly Investment Report**
Presented by Amanda Smith, Chief Financial Officer

- D. **Superintendent's Report**
Presented by Dr. Dana Arreola, Superintendent of Schools

Item#5 Board Business:

Board Correspondence:

Dates of Interest:

August 13	First Day of School
August 18	Budget Workshop Board Meeting
August 25	Budget & Tax Rate Adoption Board Meeting
August 29	Early Release
September 1	Student/Staff Holiday
September 8	Regular Board Meeting
September 19	Early Release

Item #6 Adjourn to Closed Session:

Under Texas Government Section [551.071](#) (Consultation with Attorney), Code Section [551.072](#) (Deliberation Regarding Real Property), [551.73](#) Deliberation Regarding Prospective Gift, Texas Government Code Section [551.074](#), (Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee), Texas Government Code Section [551.076](#) (Deliberation regarding implementation of Security, personnel or devices) and Section [551.082](#): School Children; School District Employees; Disciplinary Matter or Complaint, Section [551.083](#): Certain School Boards; Meeting Regarding Consultation with Representative of Employee Group, Section [551.084](#): Investigation; Exclusion of witnesses from a hearing.

The board went into a closed session at 6:54 P.M.

Item #7 Reconvene to Open Meeting:

The Board will take appropriate action on items, if necessary, as discussed in the Closed Session. The board returned to an open session at 7:32 P.M.

D’Anna Robinson made a motion, with a second from Ross Hendershot to approve the resolution opting out of homeschool participation in UIL activities.

The motion carried 5/1-Ashley Molina abstained from voting.

Item #8 Adjourn

There being no further business, President Schwausch adjourned the meeting at 7:33 P.M.

Justin Schwausch, President
Board of Trustees

Ashley Molina, Secretary
Board of Trustees

Minutes
Monday, August 18, 2025
Regular Board Meeting at 5:30 P.M.
Location of Meeting: GISD Administrative Board Room, 1615 St Lawrence St.
Gonzales, Texas 78629

Board Members Present: Justin Schwausch- President
Ross Hendershot, III, Vice President
Ashley Molina-Secretary
Gloria Torres
Naomi Brown
Josie Smith-Wright
D'Anna Robinson

Board Member Absent:

Item #1. Call to Order

The Board of Trustees of the Gonzales Independent School District met Monday, August 18, 2025, at the Administrative Office Board Room, Gonzales, Texas. President, Justin Schwausch called the meeting to order at 5:30 P.M.

A quorum was declared with 7 members present.

Invocation, Pledge, Mission Statement

Gloria Torres lead the invocation, Ashley Molina lead the Pledge, and Naomi Brown lead the Mission Statement

Item #2: Public Comments: No public Comments

Item #3: New Business/Action Items:

A. **Discuss and Consider Action to Approve the Purchase of Insurance Coverage: Property/Casualty and Workers Comp**

Amanda Smith, Chief Financial Officer, presented for board approval the renewal of property/casualty and workers' compensation insurance coverage. Administration received renewal proposals from La Vernia Insurance Agency with quotes from two carriers: PCAT (current provider) and TPS. An additional proposal was presented for an optional buydown of the wind and hail deductible with PCAT at a cost of \$70,066.52, which would reduce the deductible to \$100,000 per occurrence.

The renewal for workers' compensation coverage through TPS, the current provider, was also received at an annual premium of \$87,907.

Per Board Policy CH (LOCAL), the Board must approve any single expenditure over \$75,000. Should the Board select the PCAT option, administration recommended approval for the entire three-year term rather than presenting the renewal annually.

Ashley Molina made a motion, with a second from Ross Hendershot to approve the purchases for coverage with TPS, as presented.

The motion carried 7/0

B. Discuss and Consider Action to Authorize the Superintendent to Sign the Legal Services Retainer Agreement with Walsh Gallegos Trevino Russo & Kyle P.C.

Dr. Arreola presented for board approval the authorization for the Superintendent to sign the legal services retainer agreement with Walsh Gallegos Treviño Russo & Kyle, P.C. Board Policy BDD (LOCAL) authorizes the Board to retain legal counsel to represent the District in matters requiring legal services. Administration requested authorization for the Superintendent to execute the Legal Services Retainer Agreement with Walsh Gallegos Treviño Russo & Kyle, P.C. for the 2025–2026 school year.

Naomi Brown made a motion, with as second from Ashley Molina to authorize the superintendent to sign the legal Services Retainer Agreement with Walsh Gallegos Trevino Russo & Kyle P.C., for the 2025-2026 school year, as presented.

The motion carried 7/0

Item#4 Reports:

A. 2025 Budget Workshop

Presented by Amanda Smith, Chief Financial Officer

Item #5 Adjourn to Closed Session:

Under Texas Government Section [551.071](#) (Consultation with Attorney), Code Section [551.072](#) (Deliberation Regarding Real Property), [551.73](#) Deliberation Regarding Prospective Gift, Texas Government Code Section [551.074](#), (Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee), Texas Government Code Section [551.076](#) (Deliberation regarding implementation of Security, personnel or devices) and Section [551.082](#): School Children; School District Employees; Disciplinary Matter or Complaint, Section [551.083](#): Certain School Boards; Meeting Regarding Consultation with Representative of Employee Group, Section [551.084](#): Investigation; Exclusion of witnesses from a hearing.

The board went into a closed session at 6:35 P.M.

Item #6 Reconvene to Open Meeting:

The Board will take appropriate action on items, if necessary, as discussed in the Closed Session. The board returned to an open session at 6:35 P.M.

Item #7 Adjourn

There being no further business, President Schwausch adjourned the meeting at 6:35 P.M.

Justin Schwausch, President
Board of Trustees

Ashley Molina, Secretary
Board of Trustees

Minutes
Friday, August 29, 2025
Special Board Meeting at 12:00 P.M.
Location of Meeting: GISD Administrative Board Room, 1615 St Lawrence St.
Gonzales, Texas 78629

Board Members Present: Justin Schwausch- President
Ross Hendershot, III, Vice President
Ashley Molina-Secretary
Naomi Brown
Josie Smith-Wright
D'Anna Robinson

Board Member Absent: Ashley Molina and Gloria Torres

Item #1. Call to Order

The Board of Trustees of the Gonzales Independent School District met Friday, August 29, 2025, at the Administrative Office Board Room, Gonzales, Texas. President, Justin Schwausch called the meeting to order at 12:00 P.M.

A quorum was declared with 5 members present.

Invocation, Pledge, Mission Statement

Justin Schwausch lead the invocation, Naomi Brown lead the Pledge, and Josie Smith-Wright lead the Mission Statement

Item #2: Public Comments: No public Comments

Item #3: New Business/Action Items:

A. Discuss and Consider Action to the Consent Agenda

D'Anna Robinson made a motion, with a second from Josie Smith-Wright to approve the consent agenda, as presented.

The motion carried 5/0

B. Discuss and Consider Action on the GASB 54 Resolution

Amanda Smith, GISD Chief Financial Officer, presented a resolution for board approval to commit a portion of the district's fund balance for the purpose of repairing and restoring district facilities damaged as a result of significant events. This recommendation was first discussed during the August 18, 2025 Budget Workshop.

In prior years, GISD was able to reduce its deductible through a buy-down option at an annual cost of approximately \$70,000; however, this option is not available for the 2025–2026 school year. If approved, the committed funds may only be accessed through specific board action.

Josie Smith-Wright made a motion, with a second from Ross Hendershot to approve and adopt the resolution, as presented.

The motion carried 5/0

C. **Discuss and Consider Action to Update Policy FD(L) and FM(L) to opt out of homeschool participation in UIL Activities, pursuant to Senate Bill 401**

Dr. Arreola presented an update to Board Policies FD (LOCAL) and FM (LOCAL) recommending that GISD opt out of homeschool participation in UIL activities, pursuant to Senate Bill 401.

At the August 11, 2025, board meeting, the Board approved a resolution to opt out of homeschool participation in UIL activities. The Board updated policies(FD(L) and FM(L) provided by TASB will bring GISD into compliance with Senate Bill 13, which goes into effect on September 1, 2025.

Ross Hendershot made a motion, with a second from Josie Smith-Wright to approve the update the Board Policy FD(L) and FM(L) that will bring our policies in compliance with SB 13.

The motion carried 5/0.

Item #4 Adjourn

There being no further business, President Schwausch adjourned the meeting at 12:06 P.M.

Justin Schwausch, President
Board of Trustees

Ashley Molina, Secretary
Board of Trustees

**2025-26 Proposed Budget Revision
General Operating Fund
Regular Board Meeting - September 9, 2025**

	Current Budget	Proposed Amendment	Proposed Revised Budget
REVENUES			
5700 Local Property Taxes	22,353,106		22,353,106
5700 Other Local Sources	1,028,748		1,028,748
5800 State Revenues	10,367,245		10,367,245
5900 Federal Sources	440,735		440,735
TOTAL REVENUES	34,189,834	0	34,189,834
EXPENDITURES			
0011 Instruction	17,740,146		17,740,146
0012 Instructional Resources & Media Services	264,900		264,900
0013 Curriculum & Staff Development	1,191,307		1,191,307
0021 Instructional Leadership	347,641		347,641
0023 School Leadership	2,044,799		2,044,799
0031 Guidance, Counseling, & Evaluation	1,383,535		1,383,535
0032 Social Work Services	171,689		171,689
0033 Health Services	449,726		449,726
0034 Student Transportation	1,666,731		1,666,731
0035 Food Services	540		540
0036 Co-Curricular/Extra-Curricular Activities	1,813,645		1,813,645
0041 General Administration	2,140,139		2,140,139
0051 Plant Maintenance and Operations	4,315,645		4,315,645
0052 Security & Monitoring Services	675,912		675,912
0053 Data Processing Services	1,421,847		1,421,847
0061 Community Services	6,000		6,000
0071 Debt Services	423,088		423,088
0081 Facilities Acquisition & Construction	0	41,209	41,209
0091 Contracted Inst Services Btw Public Schools	2,209	(2,209)	605,391
0099 Other Intergovernmental Charges	607,600		0
TOTAL EXPENDITURES	36,667,099	39,000	36,703,890
8911 Operational Transfer Out	500		500
NET ACTIVITY	(2,477,765)	(39,000)	(2,514,556)

Notes:

-\$2,209 from Function 91 to 81: Correct Clerical Error

-\$39,000 increase to Function 81: Unfinished tennis court resurfacing project from 2024-25 (roll unspent budget)



Board of Trustees

Justin Schwausch
President

Ross Hendershot III
Vice President

Ashley Molina
Secretary

Naomi Brown

D'Anna Robinson

Josie Smith-Wright

Gloria Torres

GISD School Board Agenda Information Sheet
September 8, 2025

ACTION ITEM

SUBJECT: Discuss and Consider Action to Approve the Members of the 2025-2026 School Health Advisory Council (SHAC)

ADMINISTRATOR RESPONSIBLE: Erin Lindemann LaBuhn, Executive Director, Special Programs; Dr. Dana Arreola, Superintendent of Schools

RATIONAL SUMMARY:

According to TEC, §28.004(a), the board of trustees of each school district shall establish a local SHAC to assist the district in ensuring that local community values are reflected in the district's health education instruction.

The membership of SHAC should include persons from multiple groups including parents, community members, school district employees, and any other interested parties.

The first meeting for the 2025-2026 school year is tentatively scheduled for September 24, 2024 at 12:00 pm pending your approval of the membership list

ADMINISTRATION'S RECOMMENDATION: Approve

SAMPLE MOTION: "I move that the Board of Trustees approve the member list as presented."



Last Name	First Name	Cell Phone Number	Email	Position
Anzaldua	Isaac	830-203-1035	nextconcept14@gmail.com	Community Member
Bludau	Gayle	361-772-7685	Gayle.Bludau@ag.tamu.edu	Ag Life/Community Member
Bouler	Kelsey		kelsey.bouler@gmail.com	Parent
Brooks	Gregory		gregory.brooks@gonzalesisd.net	GISD Chief of Police
Brown	Sandra	830-857-0331	sandra.brown@gonzalesisd.net	GISD Lead Counselor/Grandparent
Butler	Kacey	830-857-4514	kaceylindemann@yahoo.com	Parent
Byrd	Laura		llbyrd78@yahoo.com	Parent
Cook	Emily		emily.cook@gonzalesisd.net	GISD Mental Health Specialist
Ehrig	Casie		cehrig@vineandbloom.org	LPC, Community Member
Esparza	Julie	830-203-9464	julie.esparza@gonzalesisd.net	GISD Lead Nurse
Fryer	Wanda		wanda.fryer@gonzalesisd.net	Gonzales North Avenue Interim Principal
Kridler	Gene		gene.kridler@gonzalesisd.net	GISD Executive Director of Maintenance/Grandparent
LaBuhn	Erin	830-203-1515	erin.labuhn@gonzalesisd.net	GISD SHAC Liaison
Lester	Janelle	830-857-4806	jlester@mh.m.org	Health Services Liaison, SHAC Chair, Parent
Morrow	Carolyn		carolynmorrow1969@gmail.com	Parent
Mercer	Kristi		kmercerc@gonzaleshealthcare.com	Parent
Olmos	Krystal	432-940-7736	olmos.krystal@gmail.com	Parent
Perez	Karen	325-315-6494	karen.perez@gonzalesisd.net	GHS Principal
Ramos	Stephanie		texas-nurse@hotmail.com	Community Member
SanMiguel	Lisa	830-445-1044	lisasm78629@gmail.com	Parent
Schurig	Ashley		ashley.schurig@gonzalesisd.net	GISD Mental Health Counselor
Shelton	Tiffany		tas29tx@gmail.com	Parent
Sheppard	Lisa		lisamari Ruiz09@gmail.com	Parent
Wayner	Edward	832-955-2279	edward.wayner@gonzalesisd.net	GISD Director of Child Nutrition
Werner	Lauren		lauren.werner@dshs.texas.gov	Public Health Nurse
Zambrano	Krislyn		krislyn.zambrano@gonzalesisd.net	GISD Administrative Assistant/Parent



Board of Trustees

Justin Schwausch
President

Ross Hendershot III
Vice President

Ashley Molina
Secretary

Naomi Brown

D'Anna Robinson

Josie Smith-Wright

Gloria Torres

GISD School Board Agenda Information Sheet
September 8, 2025

REPORT ITEM

SUBJECT: Academic Report

ADMINISTRATOR RESPONSIBLE: Joy Philpott, Chief Academic Officer; Dr. Dana Arreola, Superintendent of Schools

RATIONAL SUMMARY: Administration will present the monthly update on the district's academics.

Strategic Goal Area: 2-Focusing on Students and the Work Provided to Students

SUPERINTENDENT'S RECOMMENDATION: n/a

SAMPLE MOTION: n/a





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Josie Smith-Wright

Gloria Torres

GISD School Board Agenda Information Sheet
September 8, 2025

REPORT ITEM

SUBJECT: Operations Report

ADMINISTRATOR RESPONSIBLE: Dr. Valerie Ibeji, Deputy Superintendent

RATIONAL SUMMARY: Administration will present a monthly update on the district's operations.

Strategic Goal Area 3- Recruiting, Inducting, and Retaining High-Quality Staff

Strategic Goal Area 4- Strategic Resource Management

SUPERINTENDENT'S RECOMMENDATION: n/a

SAMPLE MOTION: n/a





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GISD School Board Agenda Information Sheet
September 8, 2025

REPORT ITEM

SUBJECT: Financial Report

ADMINISTRATOR RESPONSIBLE: Amanda Smith, Chief Financial Officer;
Dr. Dana Arreola, Superintendent of Schools

RATIONAL SUMMARY: Administration will present the monthly update on the district's finances.

Strategic Goal Area: 4 - Strategic Resource Management

SUPERINTENDENT'S RECOMMENDATION: n/a

SAMPLE MOTION: n/a





Financial Report

September 2025 Regular Meeting Board of Trustees

TABLE OF CONTENTS

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Revenues, Expenditures, and Changes in Fund Balance as of July 2025 (Main Operating Funds)	7
Construction Fund Revenues and Expenditures	8
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Monthly Statement of Ad Valorem Collections, July 2025	10

Chief Financial Officer's Summary
Regular Board Meeting - September 8, 2025

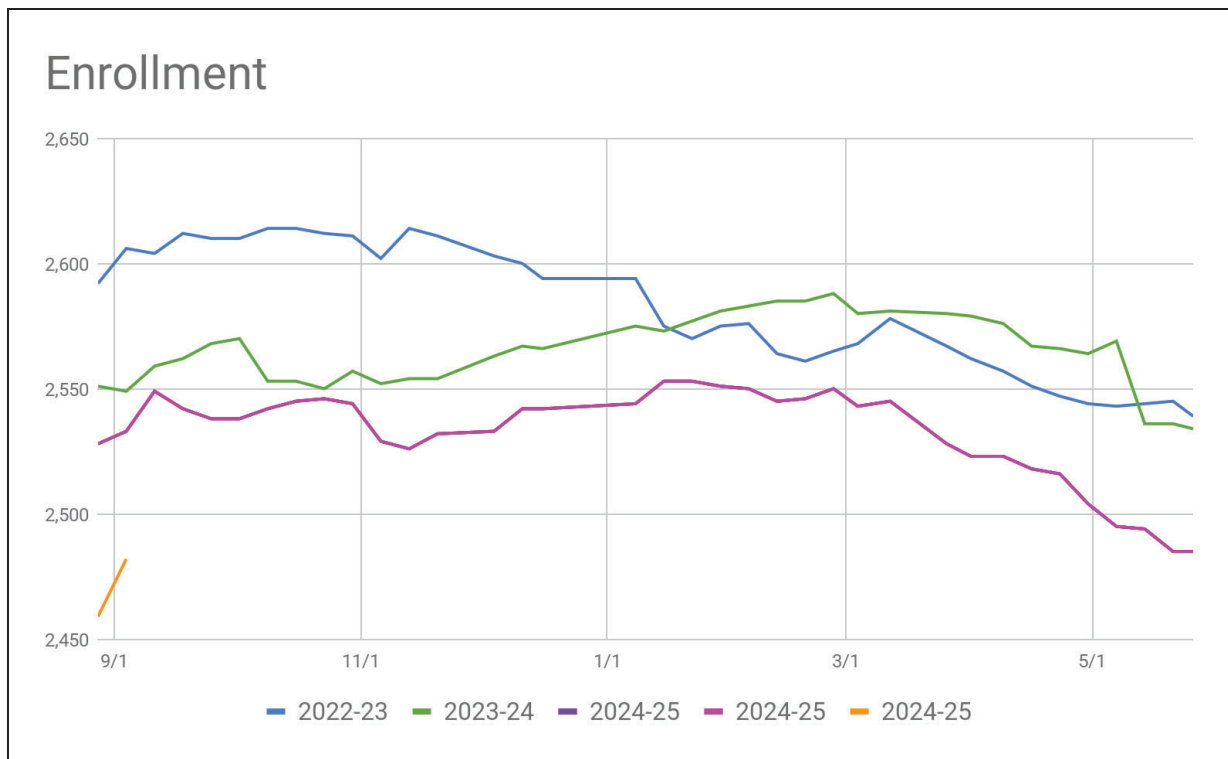
Comptroller's Property Value Study

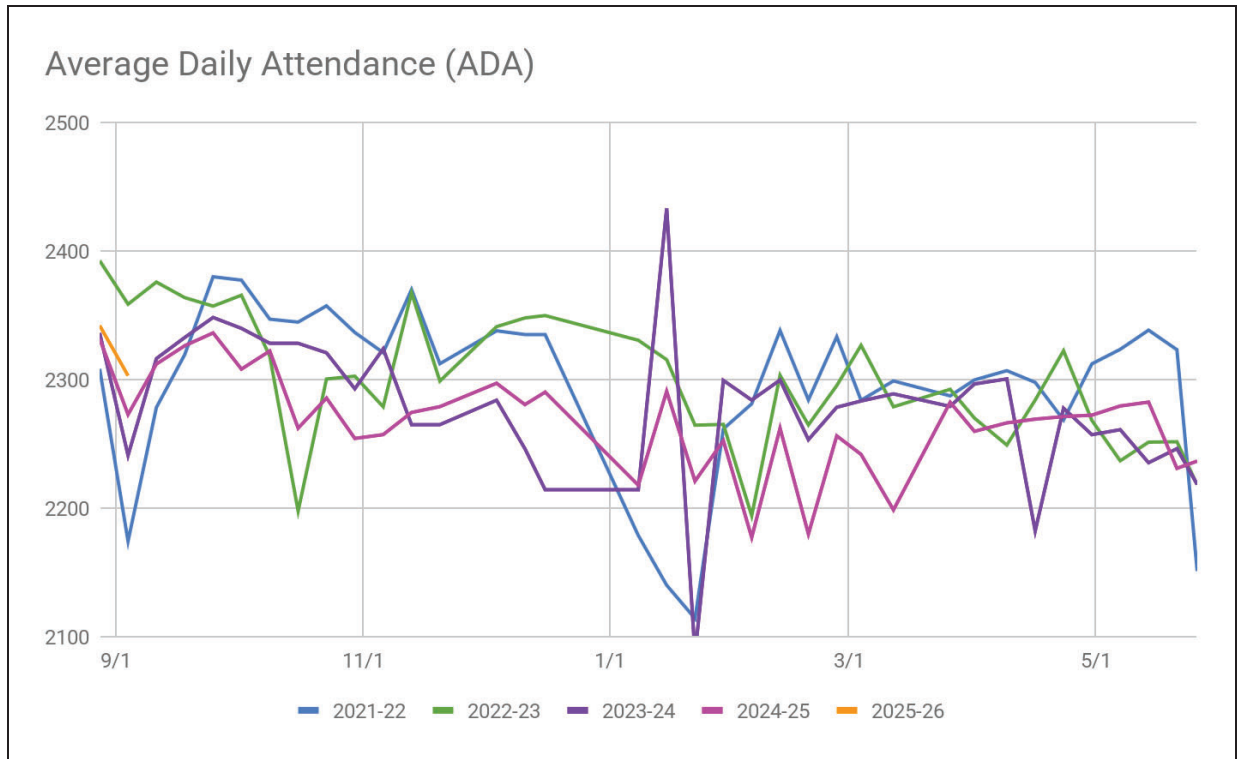
The Comptroller released the final 2024 property value study results. The District's matched the preliminary results from February.

These are the property values that the state will use to calculate our final 2024-25 state funding.

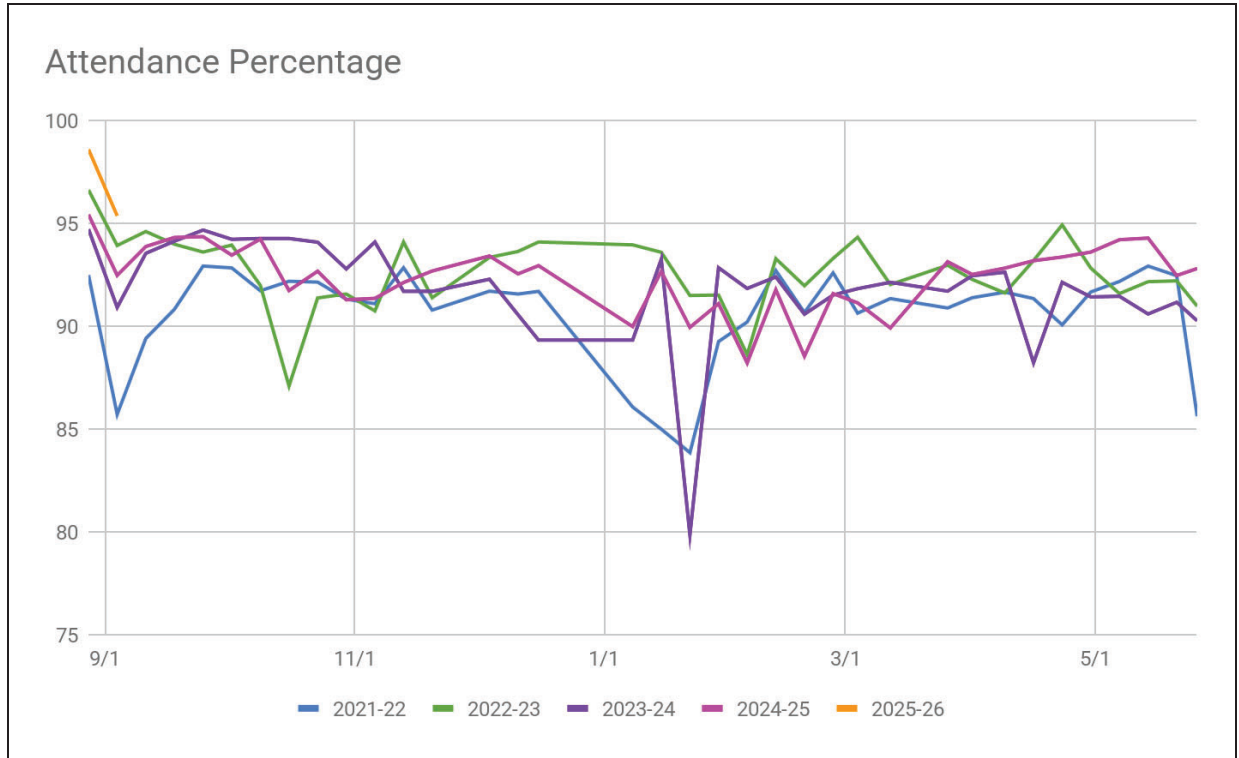
Note: We are in Year 1 of the grace period due to Gonzales County values being invalid.

ADA & Enrollment





ADA used during budget development: 2,276
Average ADA through 8/22/25: 2,317 (up 41 from budget)



Average annual attendance percentage (through 8/22/25): 96.54%

Energy Savings Update

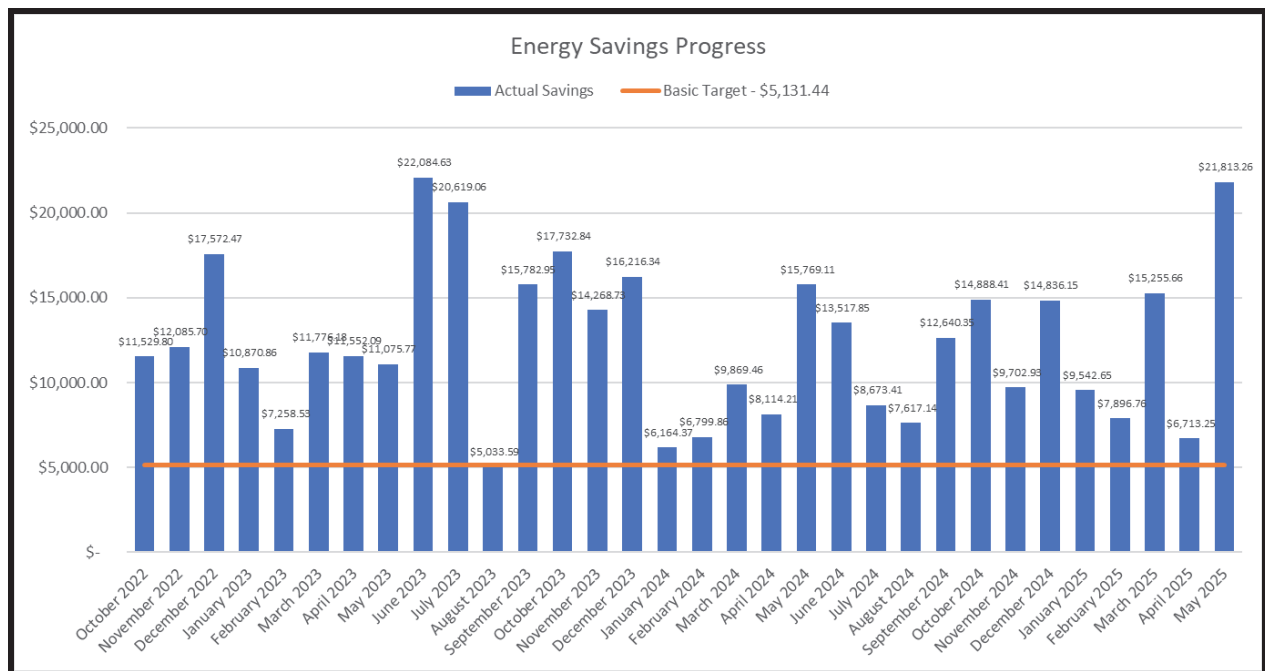
All Buildings	Total
Jun	\$22,084.63
Jul	\$20,619.06
Aug	\$5,033.59
Sep	\$15,782.95
Oct	\$17,732.83
Nov	\$10,914.67
Dec	\$12,047.79
Jan	\$4,740.10
Feb	\$6,799.86
Mar	\$9,869.46
Apr	\$8,114.21
May	\$15,769.11
Jun	\$13,517.85
Jul	\$8,673.41
Aug	\$7,617.14
Sep	\$12,640.35
Oct	\$14,888.41
Nov	\$9,702.93
Dec	\$14,836.15
Jan	\$9,542.65
Feb	\$7,896.76
Mar	\$15,255.66
Apr	\$6,713.25
May	\$21,813.26
Total	\$386,547.46

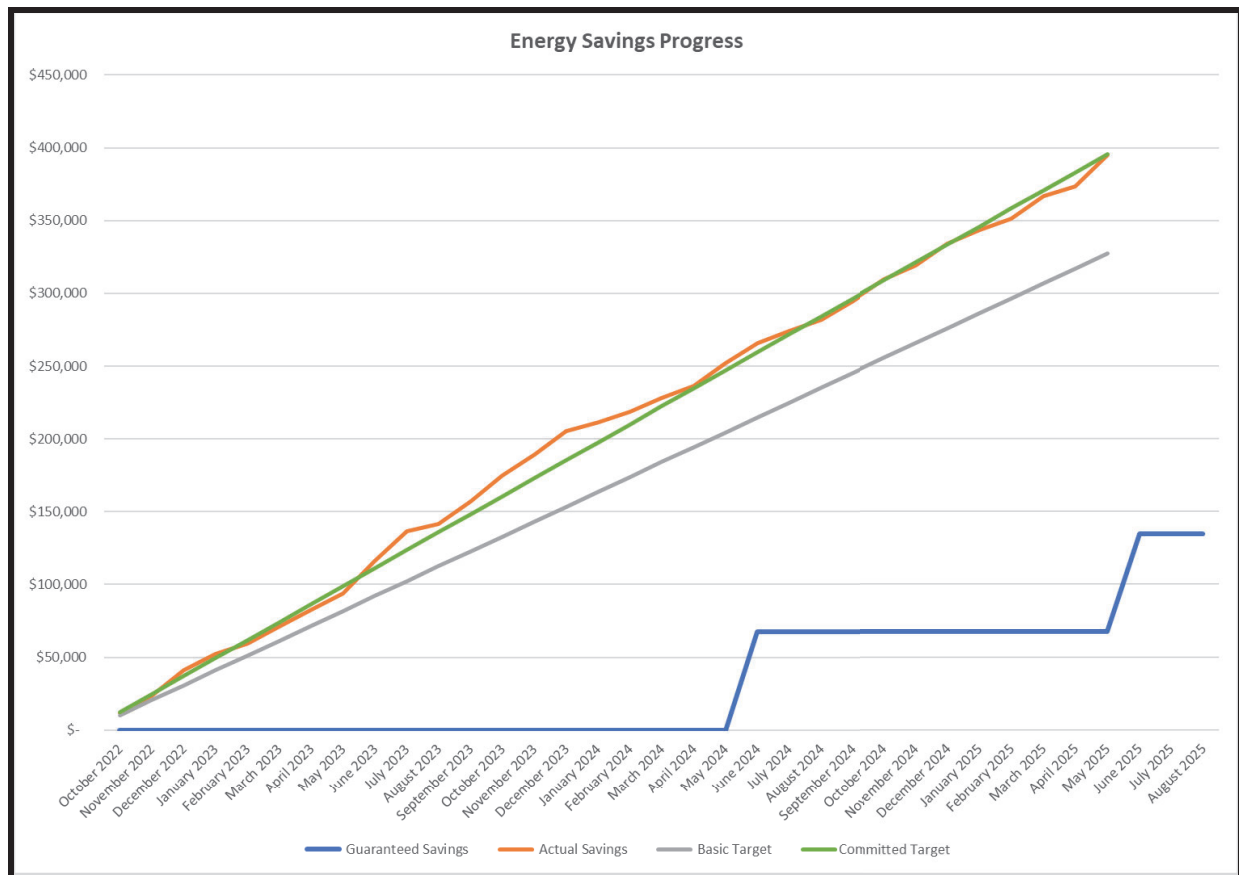
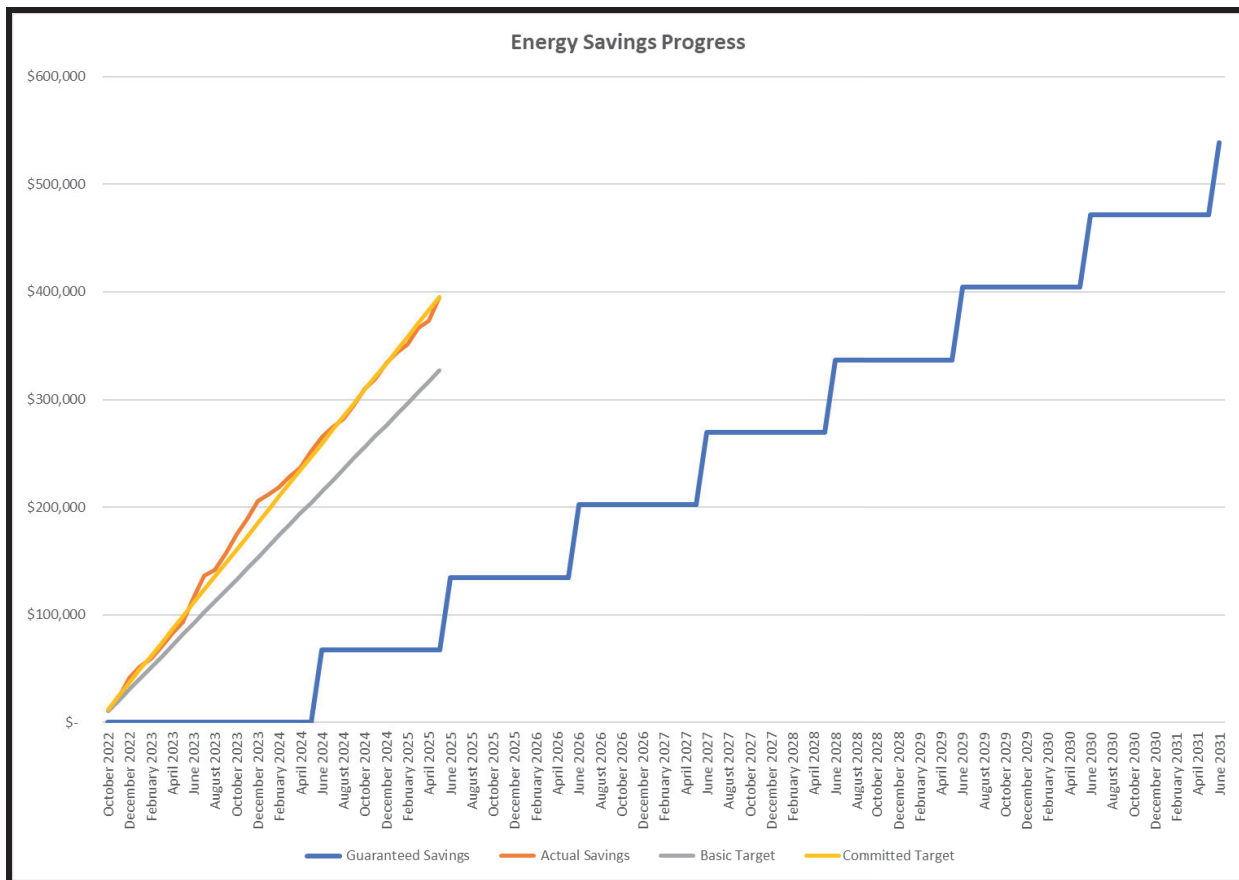
Cumulative Savings Guarantee	
21 Months	\$ 67,350.13
33 Months	\$ 134,700.25
45 Months	\$ 202,050.38
57 Months	\$ 269,400.50
69 Months	\$ 336,750.63
81 Months	\$ 404,100.75
93 Months	\$ 471,450.88
105 Months	\$ 538,801.00

Basic Target: \$10,224.25/month

Committed Target: \$12,354.33/month

Fee Target: \$5,131.44/month





Gonzales ISD
Unaudited/Preliminary Statement of Revenues, Expenditures, and Changes in Fund Balance
As of July 31, 2025

Percent of Fiscal Year Completed 92%
Percent of 2024-25 School Year Completed 100%

REVENUES

5700 Local Property Taxes
5700 Other Local Sources
5800 State Revenues
5900 Federal Sources

TOTAL REVENUES

EXPENDITURES

0011 Instruction
0012 Instructional Resources & Media Services
0013 Curriculum & Staff Development
0021 Instructional Leadership
0023 School Leadership
0031 Guidance, Counseling, & Evaluation
0032 Social Work Services
0033 Health Services
0034 Student Transportation
0035 Food Service
0036 Co-Curricular/Extra-Curricular Activities
0041 General Administration
0051 Plant Maintenance and Operations
0052 Security & Monitoring Services
0053 Data Processing Services
0061 Community Services
0071 Debt Services
0081 Facilities Acquisition & Instruction
0099 Other Intergovernmental Charges

TOTAL EXPENDITURES

7915 Operational Transfer In
8911 Operational Transfer Out

NET ACTIVITY

GENERAL FUND				CHILD NUTRITION FUND				DEBT SERVICE FUND			
Current Budget	Actual To-Date	% of Budget Recd/Exp		Current Budget	Actual To-Date	% of Budget Recd/Exp		Current Budget	Actual To-Date	% of Budget Recd/Exp	
22,627,471.00	22,488,098.74	99.38%						4,086,373.00	4,053,446.91	99.19%	
1,266,444.00	1,184,302.15	93.51%		173,507.00	88,923.41	51.25%		100,000.00	86,123.41	86.12%	
6,171,362.00	6,994,824.54	113.34%		85,971.00	91,063.76	105.92%		95,484.00	95,531.00	100.05%	
685,905.00	378,138.44	55.13%		1,976,627.00	1,804,806.61	91.31%					
30,751,182.00	31,045,363.87	100.96%		2,236,105.00	1,984,793.78	88.76%		4,281,857.00	4,235,101.32	98.91%	
16,287,602	12,984,177.00	79.72%									
367,458	229,571.49	62.48%									
1,150,545	792,283.56	68.86%									
539,481	432,386.67	80.15%									
2,207,598	1,687,740.53	76.45%									
1,063,942	742,365.18	69.77%									
155,013	140,733.37	90.79%									
449,601	333,064.68	74.08%									
1,650,431	1,396,488.54	84.61%		2,236,605.00	1,631,738.12	72.96%		4,281,857.00	4,281,711.76	100.00%	
15,119	0.00	0.00%									
1,306,618	1,068,548.07	81.78%									
2,056,540	1,873,225.34	91.09%									
4,418,528	3,751,586.37	84.91%									
1,016,291	721,415.58	70.99%									
1,447,921	1,081,082.91	74.66%									
9,250	3,461.26	37.42%									
793,849	774,681.25	97.59%									
203,397	129,872.23	63.85%									
580,305	576,906.37	99.41%									
35,719,489.00	28,719,590.40	80.40%		2,236,605.00	1,631,738.12	72.96%		4,281,857.00	4,281,711.76	100.00%	
500.00	0.00	0.00%		500.00	0.00	0.00%					
(4,968,807.00)	2,325,773.47			0.00	353,055.66			0.00	(46,610.44)		

*Blended accounting method: Cash & accrual basis.
**These numbers are subject to change until the final AFR is prepared and accepted/approved.

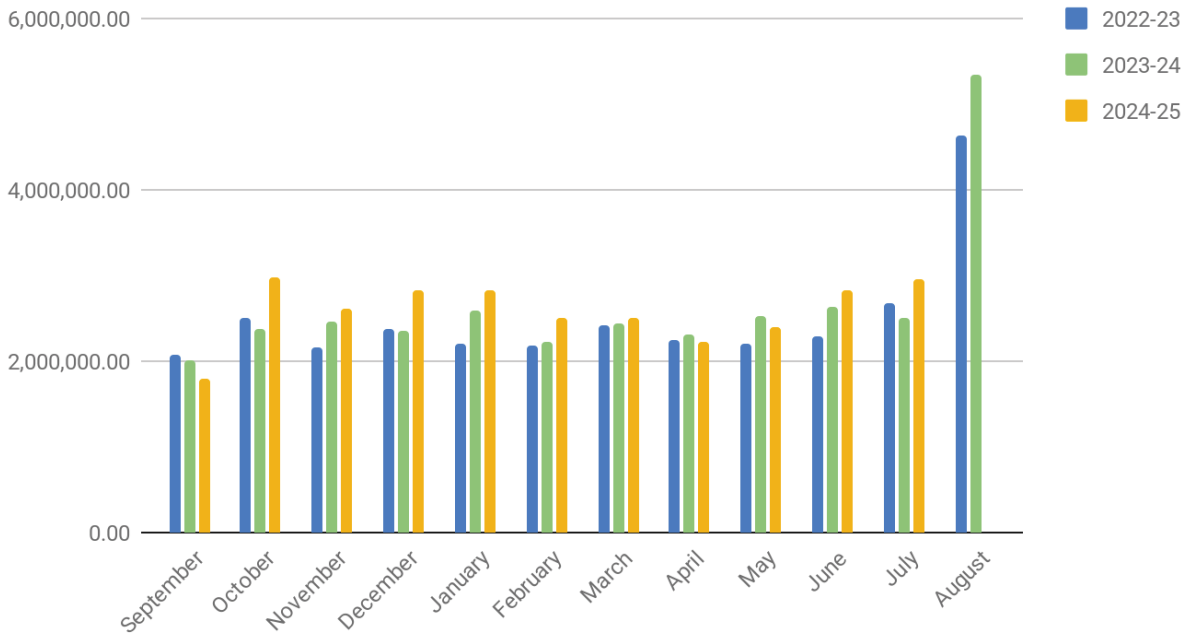
Gonzales ISD
Unaudited/Preliminary Statement of Revenues, Expenditures, and Changes in Fund Balance
As of July 31, 2025

CONSTRUCTION FUND			
	Current Budget	Actual To-Date	% of Budget Recd/Exp
REVENUES			
5700 Other Local Sources (Interest)	0.00	2,377,636.32	
TOTAL REVENUES	0.00	2,377,636.32	
EXPENDITURES			
0051 Plant Maintenance and Operations	504,010	17,664.60	3.50%
0081 Facilities Acquisition & Instruction	50,095,990	12,207,085.96	24.37%
TOTAL EXPENDITURES	50,600,000.00	12,224,750.56	24.16%
7911 Capital-Related Debt Issue	48,170,000.00	48,170,000.00	
7913 Capital Lease Proceeds			
7915 Operational Transfer In			
7916 Prem. or Disc. on Issuance of Bonds	2,430,000.00	2,430,000.00	100.00%
NET ACTIVITY	0.00	40,752,885.76	

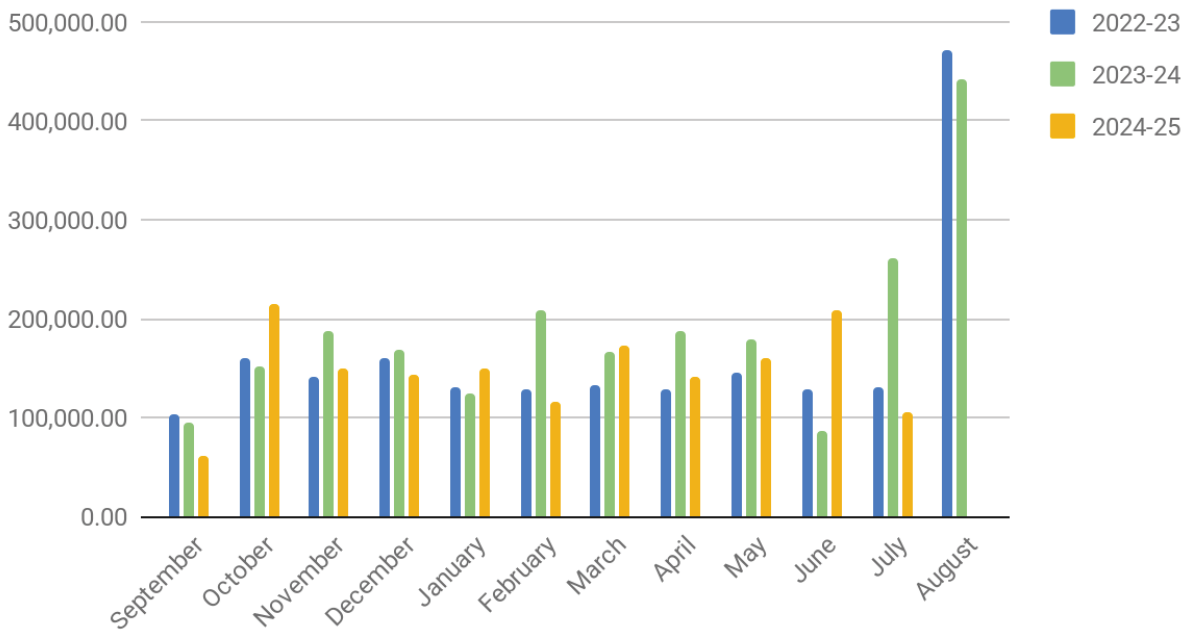
**Blended accounting method: Cash & accrual basis.*

**These numbers are subject to change until the final AFR is prepared and accepted/approved.*

Monthly Expenditure Level Comparison: General Fund



Monthly Expenditure Level Comparison: Food Service Fund



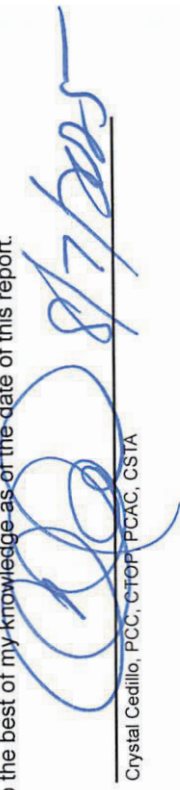
2024 Gonzales County Tax Office
Collection M&O Report Summary for 31 - GONZALES I.S.D.
From 07/01/2025 To 07/31/2025

M&O/I&S Breakdown			
Jur - 31	Current	Delinquent	Total
Base Tax:	\$80,338.81	\$8,851.15	\$89,189.96
Discount:	\$0.00	\$0.00	\$0.00
Penalty:	\$8,893.88	\$7,041.18	\$15,935.06
Overshort:	\$0.01	\$0.00	\$0.01
Total Taxes:	\$89,232.70	\$15,892.33	\$105,125.03
M&O Base Tax:	\$67,944.51	\$8,089.26	\$76,033.77
M&O Discount:	\$0.00	\$0.00	\$0.00
M&O Penalty:	\$7,511.21	\$6,477.22	\$13,988.43
M&O Overshort:	\$0.00	\$0.00	\$0.00
M&O Total Taxes:	\$75,455.72	\$14,566.48	\$90,022.20
I&S Base Tax:	\$12,394.30	\$761.89	\$13,156.19
I&S Discount:	\$0.00	\$0.00	\$0.00
I&S Penalty:	\$1,382.67	\$563.96	\$1,946.63
I&S Overshort:	\$0.01	\$0.00	\$0.01
I&S Total Taxes:	\$13,776.98	\$1,325.85	\$15,102.83

Payout Breakdown			
Total	Refunds	NSF	
Jurisdiction Total:	M&OTax: \$(2,205.59)	M&OTax:	\$0.00
Less Collection Fee:	\$105,125.02 M&O Penalty/Int:	M&O Penalty/Int:	\$0.00
Less M&O Over/Short:	\$1,051.32 M&O Overshort:	M&O Overshort:	\$0.00
Less I&S Over/Short:	\$0.00 I&S Tax:	I&S Tax:	\$0.00
Due to Jurisdiction:	\$0.01 I&S Penalty/Int:	I&S Penalty/Int:	\$0.00
Due to Attorney:	\$104,073.71 I&S Overshort:	I&S Overshort:	\$0.00
Due to Abstract:	\$12,109.94 Tax & P/I & OS	Tax & P/I & OS	\$0.00
Due to Court Cost:	\$0.00 Attorney:	Attorney:	\$0.00
Due to NSF:	\$0.00 Abstract:	Abstract:	\$0.00
Due to PPP:	\$0.00 Court Cost:	Court Cost:	\$0.00
	\$0.00 Other:	Other:	\$0.00
	PPP:	PPP:	\$0.00

Fees Breakdown	
Attorney Fees:	\$12,109.94
Court Cost:	\$0.00
Abstract Fees:	\$0.00
NSF Fees:	\$0.00
Over/Short:	\$0.01
Personal Penalty:	\$0.00
Total:	\$12,109.95

I, Crystal Cedillo, PCC, CTOP, PCAC, CSTA, Tax Assessor-Collector for Gonzales County Tax Office, and also by contract or statute, do hereby affirm and certify the above amounts to be true and correct to the best of my knowledge as of the date of this report.


Crystal Cedillo, PCC, CTOP, PCAC, CSTA

2024 Gonzales County Tax Office
Collection M&O Report Summary for 31P - GONZALES I.S.D. PPP
From 07/01/2025 To 07/31/2025

M&O/I&S Breakdown			
Jur - 31P	Current	Delinquent	Total
Base Tax:	\$105.66	\$13.28	\$118.94
Discount:	\$0.00	\$0.00	\$0.00
Penalty:	\$15.85	\$10.22	\$26.07
Overshort:	\$0.00	\$0.00	\$0.00
Total Taxes:	\$121.51	\$23.50	\$145.01
M&O Base Tax:	\$105.66	\$13.28	\$118.94
M&O Discount:	\$0.00	\$0.00	\$0.00
M&O Penalty:	\$15.85	\$10.22	\$26.07
M&O Overshort:	\$0.00	\$0.00	\$0.00
M&O Total Taxes:	\$121.51	\$23.50	\$145.01
I&S Base Tax:	\$0.00	\$0.00	\$0.00
I&S Discount:	\$0.00	\$0.00	\$0.00
I&S Penalty:	\$0.00	\$0.00	\$0.00
I&S Overshort:	\$0.00	\$0.00	\$0.00
I&S Total Taxes:	\$0.00	\$0.00	\$0.00

Payout Breakdown			
Total	Refunds	NSF	
Jurisdiction Total:	M&OTax:	M&OTax:	\$0.00
Less Collection Fee:	\$145.01 M&O Penalty/Int:	\$0.00 M&O Penalty/Int:	\$0.00
Less M&O Over/Short:	\$1.45 M&O Overshort:	\$0.00 M&O Overshort:	\$0.00
Less I&S Over/Short:	\$0.00 I&S Tax:	\$0.00 I&S Tax:	\$0.00
Due to Jurisdiction:	\$0.00 I&S Penalty/Int:	\$0.00 I&S Penalty/Int:	\$0.00
Due to Attorney:	\$143.56 I&S Overshort:	\$0.00 I&S Overshort:	\$0.00
Due to Abstract:	\$29.00 Tax & P/I & OS	\$0.00 Tax & P/I & OS	\$0.00
Due to Court Cost:	\$0.00 Attorney:	\$0.00 Abstract:	\$0.00
Due to NSF:	\$0.00 Court Cost:	\$0.00 Court Cost:	\$0.00
Due to PPP:	\$0.00 Other:	\$0.00 Other:	\$0.00
	PPP:	PPP:	\$0.00

Fees Breakdown	
Attorney Fees:	\$29.00
Court Cost:	\$0.00
Abstract Fees:	\$0.00
NSF Fees:	\$0.00
Over/Short:	\$0.00
Personal Penalty:	\$0.00
Total:	\$29.00

I, Crystal Cedillo, PCC, CTOP, PCAC, CSTA, Tax Assessor-Collector for Gonzales County Tax Office, and also by contract or statute, do hereby affirm and certify the above amounts to be true and correct to the best of my knowledge as of the date of this report.


Crystal Cedillo, PCC, CTOP, PCAC, CSTA

Jurisdiction Totals

Month/Year Totals July/2025
 Start Month/Year October/2024
 For..... 31 - GONZALES I.S.D.

CURRENT - MONTH TO DATE

Beginning Tax Balance	\$603,326.62	
Plus Supplements.....	0.00	
Less Adjustments.....	-2,552.61	-2,552.61
Less Exempts.....	0.00	
<hr style="border-top: 1px dashed black;"/>		
Adjusted Tax Balance.....	\$600,774.01	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	71,624.14	
Plus Taxes Refunds/Returns.....	-3,679.63	67,944.51
Total P and I Refunded/Returned.....	32.96	
Total P and I Collected.....	7,478.25	7,511.21
Total Attorney Fee Refund/Returned.....	77.99	
Total Attorney Fee Collected.....	7,548.80	7,626.79
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$532,829.50	

CURRENT - YEAR TO DATE

Beginning Tax Balance	\$22,626,070.20	
Plus Supplements.....	59,397.18	
Less Adjustments.....	-42,514.82	16,882.36
Less Exempts.....	0.00	
<hr style="border-top: 1px dashed black;"/>		
Adjusted Tax Balance.....	\$22,642,952.56	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	22,143,346.10	
Plus Taxes Refunds/Returns.....	-33,223.04	22,110,123.06
Total P and I Refunded/Returned.....	-436.33	
Total P and I Collected.....	64,268.16	63,831.83
Total Attorney Fee Refund/Returned.....	77.99	
Total Attorney Fee Collected.....	11,289.45	11,367.44
Total Other Payment Fee Collected.....	0.39	
Uncollected Tax Balance.....	\$532,829.50	

97.65 % Collected

2.35 % Due

DELINQUENT - MONTH TO DATE

Beginning Tax Balance	\$1,998,313.38	
Plus Supplements.....	0.00	
Less Adjustments.....	0.00	0.00
Less Exempts.....	0.00	
<hr style="border-top: 1px dashed black;"/>		
Adjusted Tax Balance.....	\$1,998,313.38	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	8,091.36	
Plus Taxes Refunds/Returns.....	-2.10	8,089.26
Total P and I Refunded/Returned.....	0.00	
Total P and I Collected.....	6,477.22	6,477.22
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	2,819.14	2,819.14
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$1,990,224.12	

DELINQUENT - YEAR TO DATE

Beginning Tax Balance	\$2,228,843.95	
Plus Supplements.....	2,113.52	
Less Adjustments.....	-69,873.83	-67,760.31
Less Exempts.....	0.00	
<hr style="border-top: 1px dashed black;"/>		
Adjusted Tax Balance.....	\$2,161,083.64	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	173,603.92	
Plus Taxes Refunds/Returns.....	-2,744.40	170,859.52
Total P and I Refunded/Returned.....	-102.79	
Total P and I Collected.....	80,931.60	80,828.81
Total Attorney Fee Refund/Returned.....	50.29	
Total Attorney Fee Collected.....	60,329.01	60,379.30
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$1,990,224.12	

10.71 % Collected

89.29 % Due

Jurisdiction Totals

Month/Year Totals July/2025
 Start Month/Year October/2024
 For..... 31P - GONZALES I.S.D. PPP

CURRENT - MONTH TO DATE

Beginning Tax Balance	\$779.09	
Plus Supplements.....	0.00	
Less Adjustments.....	0.00	0.00
Less Exempts.....	0.00	
<hr style="border-top: 1px dashed black;"/>		
Adjusted Tax Balance.....	\$779.09	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	105.66	
Plus Taxes Refunds/Returns.....	0.00	105.66
Total P and I Refunded/Returned.....	0.00	
Total P and I Collected.....	15.85	15.85
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	24.30	24.30
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$673.43	

CURRENT - YEAR TO DATE

Beginning Tax Balance	\$7,724.89	
Plus Supplements.....	0.00	
Less Adjustments.....	0.00	0.00
Less Exempts.....	0.00	
<hr style="border-top: 1px dashed black;"/>		
Adjusted Tax Balance.....	\$7,724.89	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	7,051.46	
Plus Taxes Refunds/Returns.....	0.00	7,051.46
Total P and I Refunded/Returned.....	0.00	
Total P and I Collected.....	18.83	18.83
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	39.85	39.85
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$673.43	

91.28 % Collected

8.72 % Due

DELINQUENT - MONTH TO DATE

Beginning Tax Balance	\$2,775.31	
Plus Supplements.....	0.00	
Less Adjustments.....	0.00	0.00
Less Exempts.....	0.00	
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Adjusted Tax Balance.....	\$2,775.31	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	13.28	
Plus Taxes Refunds/Returns.....	0.00	13.28
Total P and I Refunded/Returned.....	0.00	
Total P and I Collected.....	10.22	10.22
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	4.70	4.70
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$2,762.03	

DELINQUENT - YEAR TO DATE

Beginning Tax Balance	\$3,165.41	
Plus Supplements.....	0.00	
Less Adjustments.....	-189.31	-189.31
Less Exempts.....	0.00	
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Adjusted Tax Balance.....	\$2,976.10	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	214.07	
Plus Taxes Refunds/Returns.....	0.00	214.07
Total P and I Refunded/Returned.....	0.00	
Total P and I Collected.....	95.35	95.35
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	8.92	8.92
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$2,762.03	

12.74 % Collected

87.26 % Due

Jurisdiction Totals

Month/Year Totals July/2025
 Start Month/Year October/2024
 For..... 31IS - GONZALES I.S.D. I&S

CURRENT - MONTH TO DATE

Beginning Tax Balance	\$109,161.20	
Plus Supplements.....	0.00	
Less Adjustments.....	-463.16	-463.16
Less Exempts.....	0.00	
<hr style="border-top: 1px dashed black;"/>		
Adjusted Tax Balance.....	\$108,698.04	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	13,072.03	
Plus Taxes Refunds/Returns.....	-677.73	12,394.30
Total P and I Refunded/Returned.....	4.10	
Total P and I Collected.....	1,378.57	1,382.67
Total Attorney Fee Refund/Returned.....	11.54	
Total Attorney Fee Collected.....	1,397.20	1,408.74
Total Other Payment Fee Collected.....	0.01	
Uncollected Tax Balance.....	\$96,303.74	

CURRENT - YEAR TO DATE

Beginning Tax Balance	\$4,105,162.14	
Plus Supplements.....	10,747.52	
Less Adjustments.....	-7,877.19	2,870.33
Less Exempts.....	0.00	
<hr style="border-top: 1px dashed black;"/>		
Adjusted Tax Balance.....	\$4,108,032.47	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	4,017,959.90	
Plus Taxes Refunds/Returns.....	-6,231.17	4,011,728.73
Total P and I Refunded/Returned.....	-81.03	
Total P and I Collected.....	11,689.12	11,608.09
Total Attorney Fee Refund/Returned.....	11.54	
Total Attorney Fee Collected.....	2,075.68	2,087.22
Total Other Payment Fee Collected.....	0.01	
Uncollected Tax Balance.....	\$96,303.74	

97.66 % Collected

2.35 % Due

DELINQUENT - MONTH TO DATE

Beginning Tax Balance	\$181,784.32	
Plus Supplements.....	0.00	
Less Adjustments.....	0.00	0.00
Less Exempts.....	0.00	
<hr style="border-top: 1px dashed black;"/>		
Adjusted Tax Balance.....	\$181,784.32	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	762.04	
Plus Taxes Refunds/Returns.....	-0.15	761.89
Total P and I Refunded/Returned.....	0.00	
Total P and I Collected.....	563.96	563.96
Total Attorney Fee Refund/Returned.....	0.00	
Total Attorney Fee Collected.....	255.27	255.27
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$181,022.43	

DELINQUENT - YEAR TO DATE

Beginning Tax Balance	\$204,101.14	
Plus Supplements.....	202.54	
Less Adjustments.....	-6,402.62	-6,200.08
Less Exempts.....	0.00	
<hr style="border-top: 1px dashed black;"/>		
Adjusted Tax Balance.....	\$197,901.06	
Less Discounts.....	0.00	
Plus Discounts on Refunds/Returns.....	0.00	0.00
Less Taxes Collected.....	17,206.38	
Plus Taxes Refunds/Returns.....	-327.75	16,878.63
Total P and I Refunded/Returned.....	-11.50	
Total P and I Collected.....	7,542.15	7,530.65
Total Attorney Fee Refund/Returned.....	6.28	
Total Attorney Fee Collected.....	5,869.15	5,875.43
Total Other Payment Fee Collected.....	0.00	
Uncollected Tax Balance.....	\$181,022.43	

11.31 % Collected

88.69 % Due



GISD School Board Agenda Information Sheet
September 8, 2025

Board of Trustees

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Gloria Torres

Naomi Brown

REPORT ITEM

SUBJECT: 2023 Bond Program Monthly Update

ADMINISTRATOR RESPONSIBLE: Dr. Dana Arreola, Superintendent

RATIONAL SUMMARY: Education Service Center Region 13/ Sledge Engineering will provide the Board a monthly update for the 2023 approved Bond Program.

SUPERINTENDENT'S RECOMMENDATION: n/a

SAMPLE MOTION: n/a



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Gonzales ISD
2023 Bond



Monthly Board
Update
9/08/25

#COME AND BUILD IT

Acronyms (for reference)



AIA	American Institute of Architects	CD	Construction Documents
CMR	Construction Manager at Risk	DD	Design Development
GMP	Guaranteed Maximum Price	ERRC	Emergency Responder Radio Coverage
ES	Elementary School	ESA	Environmental Site Assessment
FEMA	Federal Emergency Management Agency	Geo	Geotechnical Investigation
HS	High School	PCO	Proposed Change Order (within GMP)
IC	Impervious Cover	P&Z	Planning & Zoning
LOMR	Letter of Map Revision	RFP	Request for Proposal
ETJ	Extra Territorial Jurisdiction	CBO	Certified Building Official
MS	Middle School	AHJ	Authority Having Jurisdiction
CTE	Career and Technical Education	SD	Schematic Design
PM	Program Management	OAC	Owner/Architect/Contractor
SW	Stormwater	Surv	Survey (Boundary and Topographic)
TCEQ	Texas Commission on Environmental Quality	R13	Region 13 Education Service Center
WPAP	Water Pollution Abatement Plan	TIA	Traffic Impact Analysis

Transparency

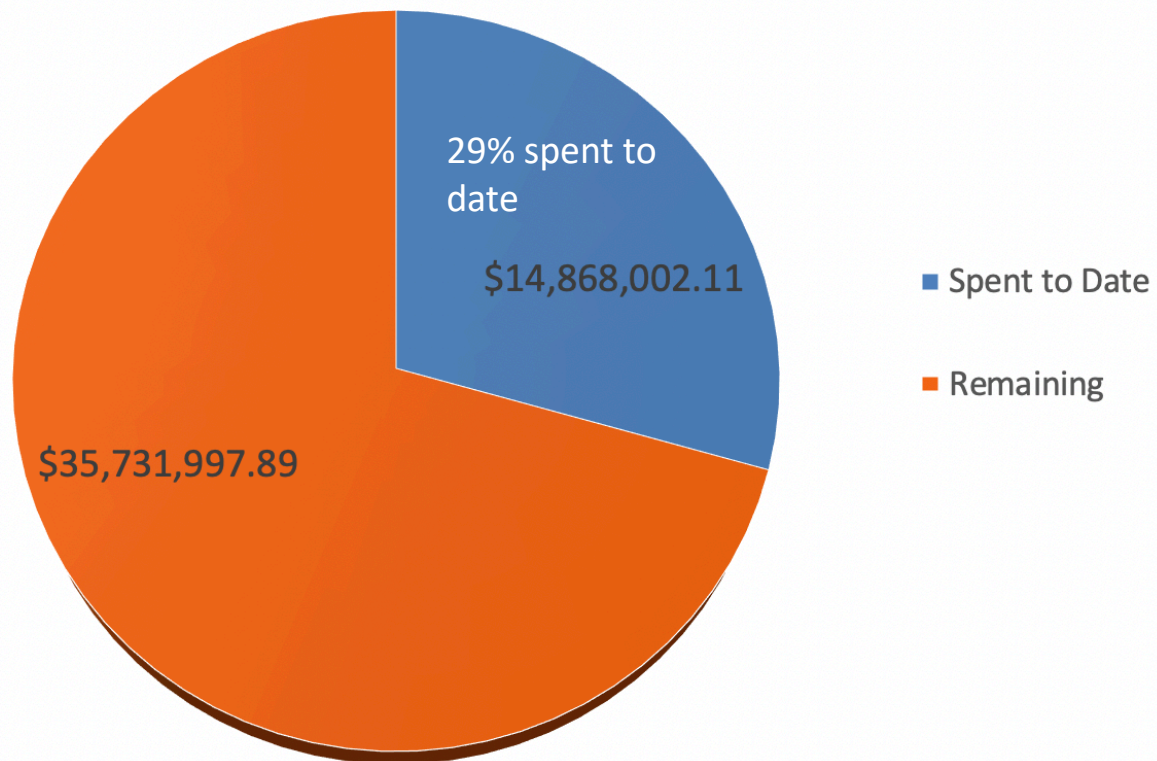


- Public Meetings to be held monthly prior to Board Meetings
- Public Dropbox Link
- Public Access to Program Management team for questions & discussion – contact on website

Program Accounting



Gonzales ISD
Bond Funds Spent to Date
Total Bond Budget = \$50,600,000



Bond Projects List



1. CTE/Ag Barn (New Site):

1. Infrastructure
2. New Career & Technology Education Campus (CTE)
3. Agricultural Barn

2. Maintenance Projects (campuses)

1. Gonzales Primary Academy (GPA)
2. Gonzales Elementary School (GES)
3. Gonzales Junior High School (JHS)
4. Gonzales North Avenue (GNA)
5. Gonzales High School (GHS)
6. East Avenue Campus/DAEP (EAC)
7. Operations, Maintenance, Transportation (OMT)

CTE / Ag Barn



1. Partial CTE slab poured
2. Final CTE slab pour upcoming
3. Ag Barn slab pour in September
4. Site utilities nearing completion
5. Code inspections underway
6. Materials Testing underway
7. Coordinating gas service to buildings

UPCOMING:

- Furniture & Equipment procurement

CTE / Ag Barn



Contingency/Allowance use log update:

Contract Amount = \$1,175,000 (\$1.17M balance per below items)

- Adding restroom to Ag Barn = \$47,059

Upcoming items:

- *Offsite Water Main relocation pending easements*

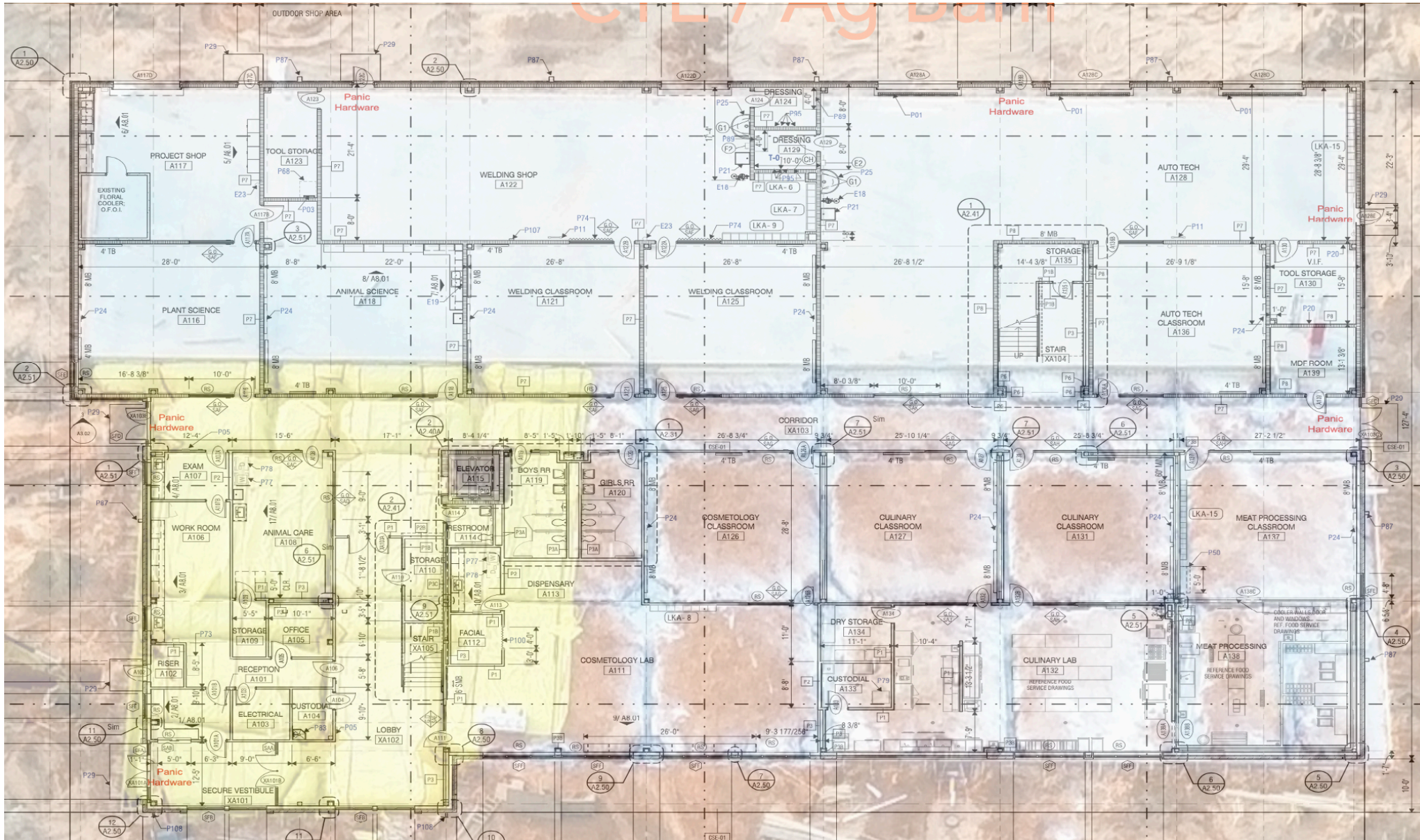
CTE / Ag Barn



CTE / Ag Barn



CTE / Ag Barn



Maintenance Projects

Weaver & Jacobs



GMP#1: Safety/Security Package (cameras)

1. Camera installations substantially complete at campuses; punchlist underway
2. OMT & Athletics areas underway
3. Contingency Log update: \$200,000 original;
\$42,176 available:
 1. Relocated cameras per staff = \$11,347
 2. Credit for cabling = -(\$13,249)

Maintenance Projects

Weaver & Jacobs



GMP#2: Doors/Vestibules Package

1. Weaver & Jacobs working on schedule and sequencing plans including lead times
2. Shop drawings and submittals underway
3. Will meet with each campus admin team to discuss scope, schedule, and phasing

Maintenance Projects

Weaver & Jacobs



GMP#3 HVAC

1. HVAC replacement of 78 units District-Wide
2. Bidding underway
3. Tracking October Board Award
4. Construction this Fall and into Spring 2026

Maintenance Projects

Weaver & Jacobs



GMP#4

1. Accessibility, infrastructure, remodels
2. Compiling cost estimates for prioritization
3. After scope is prioritized:
 1. final design plans
 2. Bidding
 3. Board Award consideration

Maintenance Projects

ISD Direct



Roofing:

1. Complete and closed out

Playgrounds:

1. Installed; Close-out underway

LED Lighting Replacements:

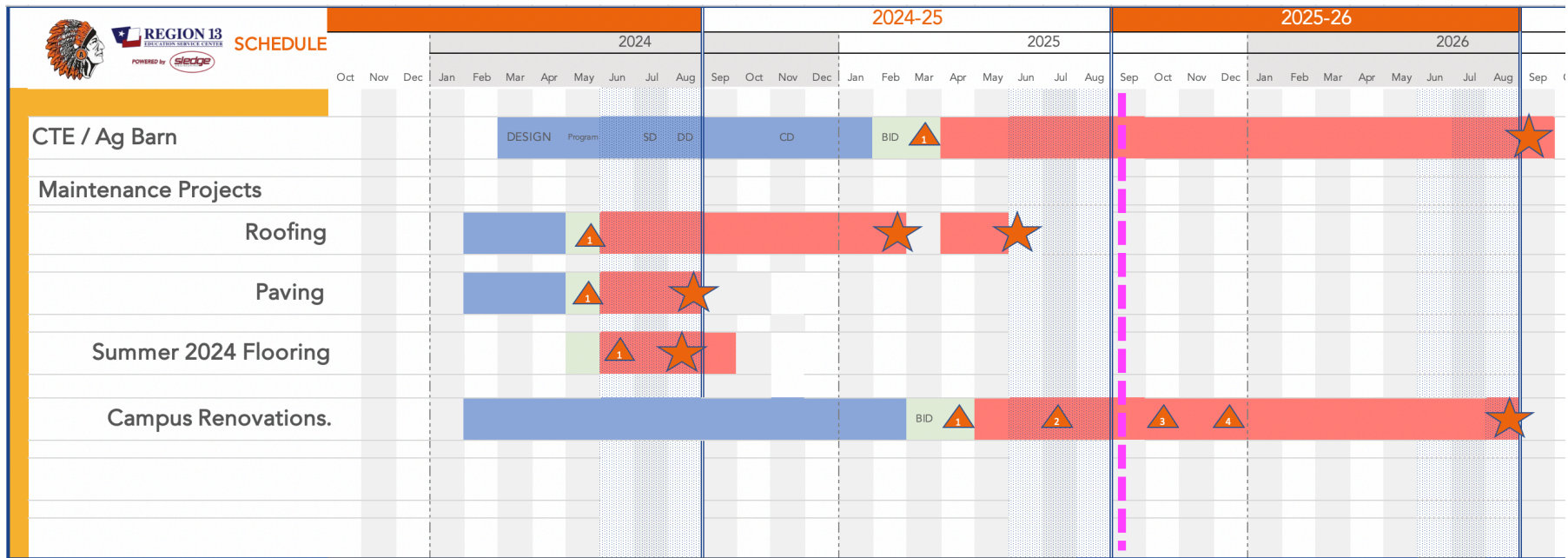
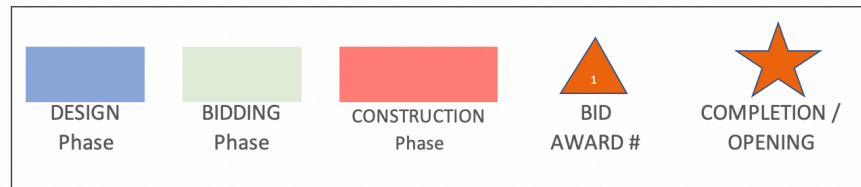
1. Complete and closed out

Bond Program Budget



 <div>REGION 13 EDUCATION SERVICE CENTER <small>POWERED BY</small> </div>	Gonzales ISD 2023 Bond Program BUDGET			Delivery Method	CTE/Ag Barn	Maintenance								
					Primary	Elementary	Jr High	North Ave	High School	East Ave/DAEP	Ops, Maint, Transpo			
					CMR	CMR	CMR	CMR	CMR	CMR	CMR	CMR		
					CTE/Ag Barn Infrastructure, 26,000sf CTE, Ag Barn w 10 int pens, 10 ext	GPA safety, security, accessibility, maintenance	GES safety, security, accessibility, maintenance	JHS safety, security, accessibility, maintenance	GNA safety, security, accessibility, maintenance	GHS safety, security, accessibility, maintenance	EAC safety, security, accessibility, maintenance	OMT safety, security, accessibility, maintenance		
TOTAL BOND = \$ 50,600,000 3/3/25 CELLS UPDATED					\$ 23,380,030	\$ 1,125,948	\$ 2,370,270	\$ 2,981,743	\$ 3,481,905	\$ 10,614,660	\$ 4,898,231	\$ 2,401,402		
ITEM		NOTES:			CURRENT BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	
Total ISD Direct Costs					\$ 24,000	\$ 10,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
Total Soft Costs					\$ 4,665,108	\$ 2,092,505	\$ 119,322	\$ 220,092	\$ 322,475	\$ 312,363	\$ 935,195	\$ 432,585	\$ 230,570	
Total Util/Testing Costs					\$ 790,004	\$ 241,929	\$ -	\$ 70,135	\$ 93,835	\$ 90,535	\$ 112,200	\$ 91,835	\$ 89,535	
Total Hard Costs(Non Construction)					\$ 3,834,980	\$ 1,512,000	\$ 90,000	\$ 408,602	\$ 305,000	\$ 544,781	\$ 525,000	\$ 235,000	\$ 214,597	
Total Construction Cost:					\$ 41,940,098	\$ 19,523,596	\$ 914,625	\$ 1,669,442	\$ 2,258,432	\$ 2,532,226	\$ 9,040,265	\$ 4,136,812	\$ 1,864,700	
TOTAL COSTS:					\$ 51,254,190	\$ 23,380,030	\$ 1,125,948	\$ 2,370,270	\$ 2,981,743	\$ 3,481,905	\$ 10,614,660	\$ 4,898,231	\$ 2,401,402	
Total Project Costs					\$ 51,254,190									
PROJECT FUNDING:		2023 Bond:		\$ 50,600,000										
		Interest Utilized		\$ 800,000										
		Donated Funds		\$ -										
		Operating Funds		\$ -										
		Total Funding:		\$ 51,400,000										
Balance:				\$ 145,810										

Bond Program Schedule



QUESTIONS?



#COME AND BUILD IT

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GISD School Board Agenda Information Sheet
September 8, 2025

REPORT ITEM

SUBJECT: Superintendent's Report

ADMINISTRATOR RESPONSIBLE: Dr. Dana Arreola, Superintendent of Schools

RATIONAL SUMMARY: The superintendent will provide a monthly update.

SUPERINTENDENT'S RECOMMENDATION: N/A

SAMPLE MOTION: N/A





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GISD School Board Agenda Information Sheet
September 8, 2025

INFORMATION ITEM

SUBJECT: Board Business

ADMINISTRATOR RESPONSIBLE: Dr. Dana Arreola, Superintendent of Schools

AUTHORITY FOR THIS ACTION: GISD School Board Policy BF (Local)

RATIONAL SUMMARY: Information provided through the Board Business section of the agenda aimed at keeping trustees informed of routine correspondence.

September 12	Homecoming
September 15	Kickoff to Hispanic Heritage Month
September 19	Early Release
September 23	Educational Technology Day
September 26	National Teaching Assistants Day
September 26	Human Resources Day
October 3	Early Release
October 6	Student/Staff Holiday
October 13	Staff Dev/Student Holiday
October 31	Early Release Day





The GISD School Board Agenda Information Sheet
September 8, 2025

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Adjourn to Closed Session
Under Texas Government Code Chapter 551

The board will recess this open session and convene in a closed meeting to discuss items on the agenda. The Board may conveniently meet in such closed or Executive Session or meeting, concerning any and all subjects and for any and all purposes permitted by Texas Government Code chapter 551, including, but not limited to:

Section 551.071: Consultation with Attorney;

Section 551.072: Deliberation Regarding Real Property;

Section 551.073: Deliberation Regarding Prospective Gift;

Section 551.074: Personnel Matters; Deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee: Closed Meeting.

Section 551.076: Deliberation Regarding Security Devices;

Section 551.082: School Children; School District Employees; Disciplinary Matter or Complaint

Section 551.083: Certain School Boards; Meeting Regarding Consultation with Representative of Employee Group

Section 551.084: Investigation; Exclusion of witnesses from a hearing.

No voting will take place in the closed meeting. Any action the board wishes to take as a result of discussions in a closed session will take place after the board reconvenes in an open meeting. Today's date is _____ and it is _____ p.m./am

ADMINISTRATOR RESPONSIBLE:

RATIONAL SUMMARY: Personnel Matters

Personnel matters are as follows:

A. Personnel

