



# Pacifica School District

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[www.pacificasd.org](http://www.pacificasd.org)

*Preparing Students for an Evolving World*

Cabrillo ★ Ingrid B. Lacy ★ Ocean Shore  
Ortega ★ Sunset Ridge ★ Vallemar

## Board of Trustees

Elizabeth Bredall  
Lynda Brocchini  
Kai Doggett  
Bridget Hardt  
Laverne Villalobos

## Superintendent

Darnise R. Williams, Ed.D.

## **Community Meeting MEETING MINUTES**

**Meeting Date:** Tue, May 6th, 2025

**Subject:** Community Meeting for Measure G project planning

**ATTENDEES** Amy Swanson, Pacifica Community Member  
Mia Kettering, Pacifica Community Member  
Monica Meagher, Pacifica Community Member  
Margo Meiman, Pacifica Community Member  
Stacy Lein, Pacifica Community Member  
Jana Van Der Boon, Pacifica Community Member  
Cherie Chan, Pacifica Community Member  
Sue Beckmeyer, Pacifica Community Member  
Joe Sutter, Pacifica Community Member  
Carla Chávez Torres, Director of Human Resources, Pacifica School District  
Carisa Bowman, Executive Director of Educational Support Services, Pacifica School District  
Darnise Williams, Superintendent, Pacifica School District  
Sisi Meng, Bond Project Manager, Pacifica School District

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## **Presentation**

Sisi Meng presented to the meeting attendee the following information:

1. Measure G master plan process and goal
2. Measure G master plan timeline
3. Measure G funding allocation
4. Contributing factors that impacted the Measure G funding allocation.
5. List of Measure G projects selected by each site and preliminary cost for each project: Sunset Ridge and Ocean Shore school co-location, IBL, Vallemar, Cabrillo, Ortega and District Office.
6. Recommended Measure G Technology project

**Questions asked during the meeting and Response provided during the meeting** (All response is by Sisi Meng, unless otherwise noted)

1. Why does workforce housing account for almost 80% of the entire \$70 million Measure G bond? We thought the bond is passed to also fix the schools?

Response: The bond language does not assign or require a fixed percentage for each.

2. You mentioned \$8 to \$10 million dollar District financing. Where does the money come from?

Response: The District will borrow money from the bank.

3. Why are we still spending Measure G money on Ocean Shore school roof now the occupants have relocated to Sunset Ridge?

Response: For example, Linda Mar Educational Center is a District owned rental property but Measure O allocated more than \$1 million to replace its roof. We still need to maintain the basic integrity of the Ocean Shore school building. When roof has aged or deteriorated to the point of replacement, it needs to be replaced.

4. If we spend money on the field, the District needs to maintain it. Now we can already see grass growing out of Ortega new field.

Response: The synthetic turf, which Ortega has, is chosen because it's a lot less maintenance. Ingrid B Lacy Middle school had a brand-new grass field back in 2003 – The district has the record drawing of the field construction project. It didn't last 15 years for it to become the condition it is in today. Synthetic turf is low maintained but not maintenance free. The grass you see along the edge of the new field, is from dirt accumulated on top of the turf over time, usually more along the perimeters of the turf and weeds germinating from the top, that will be removed during annual maintenance. With the Ortega field construction project, the District purchased 8-year annual maintenance contract with the turf installation company.

5. Can we put solar panels on the school roofs?

Response: The challenge is the cost. Cost for the electrical upgrades. Roof replacement also requires removal of the solar panel which increases the roof replacement cost. Structurally study needs to be done to see if the existing roof can support the additional weight. If the extra weight exceeds a certain percentage, the building is required to undergo major structural seismic upgrades. This is also an uncharted territory where we can see precedences where it demonstrates the result of investment vs the return.

6. Is the District exploring grants to conduct some of the projects?

Response: The District is open to receiving grants if solid sources for the grant and reliable information is brought to us. If we spent time chasing and verifying information just based on what someone heard someone else heard, without solid back up, contact, then nothing will get done in the District other than us chasing air all day.

7. Can we replace the gas heaters with electrical heaters?

Response: The challenge is the cost for the electrical upgrades. The existing electrical service in our schools can not handle the extra-large loads. Upgrading the electrical service alone, not including running new wiring, can cost half a million dollars. During Measure O there is a request to provide hot water to classroom sinks. Engineer evaluated the situation to add instant hot water heaters to all sinks but the school does not have enough electrical capacity to support the extra electrical load.

8. Can the District look into PGE funding or other funding to replace Florissant lighting with LED lighting?

Response: Yes. We are carrying the cost but if additional funding can cover the lighting replacement the cost will flow back to the sites to carry out more projects down the priority list.

9. Employees are getting sick at the District Office. Have you done tests for lead, asbestos, and water?

Response: The District office is the only site in the entire District that still has asbestos, and the only site that does not meet the basic health standard. District office employees would like old wood window replaced, HVAC systems improvements, exterior façade improved. However due to the structural nature of the building it is not worth any kind of major renovation. The District office need a new building.

10. Is the technology project - the classroom interactive board/ voice enhancement system - come from teachers?

Response by Dr. Carisa Bowman: Yes. We will work closely with the staff to refine the project features and scope. If accepted, we will roll out the project in a few classrooms first, in stages, pioneer in some classrooms to receive feedback.

11. Our neighbor is not a school parent. He is a community member but doesn't know about this community meeting. How can community meeting notification go to him?

Response: The District notified the community via Parent Square. Each school's principals also included the meeting information with their weekly newsletter to families. To reach each single resident of Pacifica will require thousands of dollars in cost for printing and mailing flyers which we didn't do. We rely on the parent and families to spread the word to each other and via social media.

12. Will this presentation be posted to the District website?

Response: Yes.

#### **Voting:**

1. Each site has a project list board set up at the meeting. The meeting attendees were given 10 voting dots for each site they are interested in voting for, and post a dot behind the project they support. Each site has its own dot color. Attendees were given one yellow dot if they want to support and stick behind the technology project.

The above represents my best interpretation of the spirit and content of the discussions. Please let me know of any requested modifications or corrections within seven (7) days of receipt of these minutes.

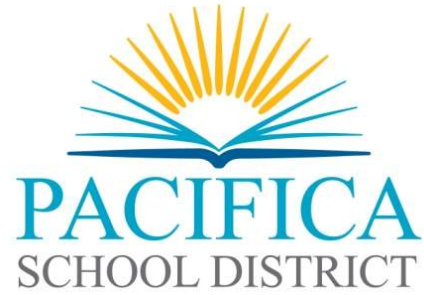
Prepared by,



Sisi Meng,  
Bond Project Manager

Cc: Pacifica School District Website  
DeWayne Davis, Chief Business Official  
Jorge Machado, Director of Facilities

Attachment: material presented at the meeting  
meeting picture  
Picture of voting board result



# **Measure G Master Plan**

Community Meeting  
May 6, 2025

## Measure G Master Plan – Process and Goal

Process: Collaborative work sessions with all stakeholders

Site Survey

Collaborative Work Session 1

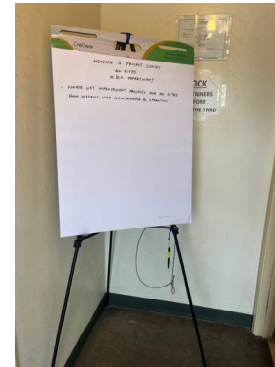
Collaborative Work Session 2

Goal: Board Approval of Final Measure G Project List

# Measure G Master Plan - Process

**Site Survey** – Boards were set up on Nov 15. and Collected on Dec 13th

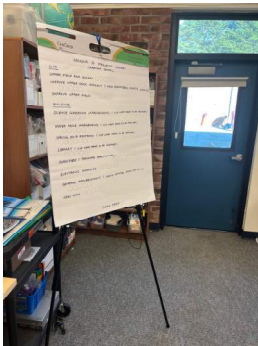
Base on the bond teams' understanding of each site's needs, a basic project list is provided on the board. The survey board also asks school staff to add any additional project, and add any comments. Each staff was provided District supplied 10 voting dots to cast vote on the project they support.



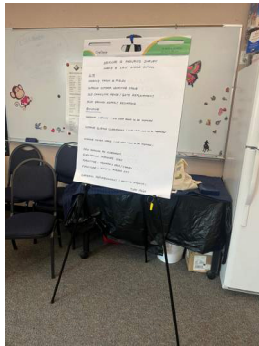
M & O



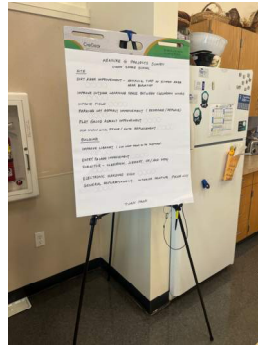
District Office



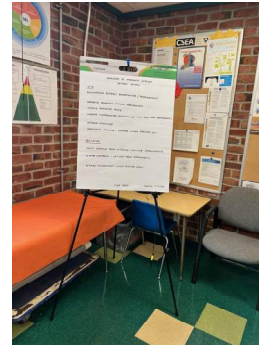
Cabrillo



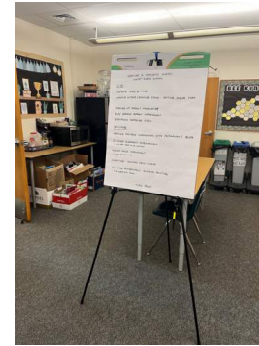
IBL



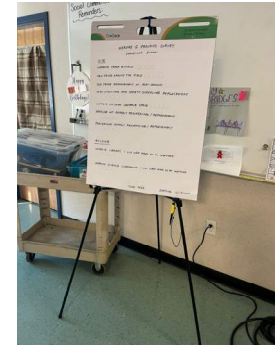
Ocean Shore



Ortega



Sunset Ridge



Vallemar



## Measure G Master Plan – Process

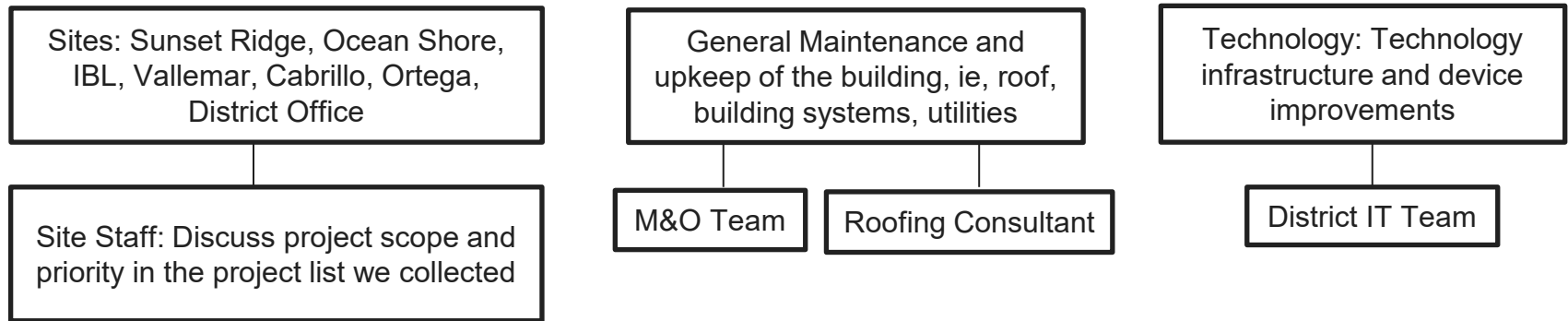
**Site Survey –**  
Results are counted  
and organized for  
each site

Projects	Comments from staff	Number of Votes	Priority
<b>Site</b>			
Upper field ADA access		6	9
Improve Upper Deck asphalt with two full basketball courts, with new site lighting		33	4
Improve Upper Field		37	3
<b>Building</b>			
New Gym		5	10
Science Classroom Improvements		4	11
Maker Space Improvements			
Special Ed Space & Restroom Improvements		25	5
Improve Library	updated rolling chairs, refinish wood work, mechanical window coverings like at SR	3	
Furniture – teacher’s desk/chairs		11	6
Electronic Marquee		6	9
General refurbishment: interior painting, more electrical outlets in classrooms	refinish woodwork, cabinets, clean window regularly, bookshelves, cubbies, storage, window shades	41	2
Improve area around D & C wing		10	7
runner carpets in hallways - rainy days		45	1
black out blinds		4	11
New carpet D-wing, office, staff room		8	8
		11	6

# Measure G Master Plan – Process

## Collaborative Work Session #1:

### Step 1 - Meetings with stakeholders



### Step 2 - Bond team establishes initial project list, assign preliminary budget based on project scope discussed

### Step 3 – Feed Back

District Leadership Review/ Feedback

Community Feed Back

**Outcome: Initial Project Scope Defined, with Preliminary Cost, and Initial Priorities**

### Step 4 – Provide Update to the Board

## Measure G Master Plan – Process

### Collaborative Work Session #2:

Step 1 - Meeting with stakeholders - Taking the results from Work Session #1 back to all stakeholders for further discussion

Site: Sunset Ridge, Ocean Shore, IBL, Vallemar, Cabrillo, Ortega, District Office

M&O Team and Consultants

Technology

During this Meeting Process, the bond team will perform check and balance of the project list, gather more detailed information from the M&O team, further clarify project scope, and adjust project list and cost

Step 2 - produce Measure G bond recommended final project list with final priorities

Step 3 – Feed Back

District Leadership Review/ Feedback

Community Feed Back

Step 4 – Make Adjustment to the Measure G bond final project List

Step 5 – District Leadership Final Review

**Outcome: Final Measure G project list to be recommended to the Board for Approval**

Step 6 – Board Review and Approval

# Measure G Master Plan - Timeline

## Meetings During Collaborative Work Session #1:

Site Staff Meeting:

IBL: Feb 5<sup>th</sup>, 2:45pm

Vallemar: Feb 12<sup>th</sup>, 2pm

Cabrillo: Feb 26, 1:30pm

Ortega: Mar 5<sup>th</sup>, 1:45

Sunset Ridge & Ocean Shore: April 22<sup>th</sup>, 3pm

District M&O department meeting: 4/3/2025, 2PM

District office staff meeting: April 14<sup>th</sup> at 11am

District technology meeting: April 15<sup>th</sup>, 10am

District Cabinet meeting, April 29<sup>th</sup> at 3pm. Review the above outcome and discuss the budget assignment.

Community Meeting: May 6<sup>th</sup>, 5pm - 6pm

## Measure G Master Plan - Timeline

### Meetings During Collaborative Work Session #2:

Site Staff Meeting:

Cabrillo: May 7<sup>th</sup>, 1:30pm

Ortega: May 14<sup>th</sup>, 1:45

IBL: May 21<sup>st</sup>, 2:45 pm

Vallemar: May 28<sup>th</sup>: 2pm

Sunset Ridge and Ocean Shore: June 4<sup>th</sup>, 2pm

Date TBD – District office staff meeting

Date TBD – District M&O department meeting

Date TBD – District technology meeting

Week of June 16<sup>th</sup> – District leadership meeting, with all principals, to review the above outcome and discuss the budget assignment

Week of June 30<sup>th</sup> Community Meeting

Week of July 14<sup>th</sup> - District cabinet leadership team review final project list and budget assignment.

August – produce the final master plan document, present to the board for approval

## Measure G Funding Allocation

<b>Measure G Fund Allocation</b>		
Measure G Total	\$ 70	million
District financing \$8-\$10 million (need extra \$5 million financing for District wide roof replacement due starting 2030)	\$ 10	million
<b>Total available funding for all Measure G projects</b>	<b>\$ 80</b>	<b>million</b>
bond issuance and additional financing cost (2%)	\$ 1.6	million
Work Force Housing Project Cost	\$ 55	million
<b>Remaining Funding for District sites</b>	<b>\$ 23.4</b>	<b>million</b>
Soft cost (20%) (architect/ engineering, bond management, agency/permit, inspection, legal, consulting, accounting audit, advertising, etc)	\$ 4.68	million
<b>Hard construction budget remaining</b>	<b>\$ 18.72</b>	<b>million</b>

## Measure G Funding Allocation – Contributing Factors

**Reserve for Day Care Portable Replacement** - All portables are at the end of their service life and in various state of deterioration



## Measure G Funding Allocation – Contributing Factors

### Reserve for Day Care Portable Replacement

Age

Portable Age	Classroom #	Year shown on portable tag
<b>Ortega</b>	E1, E2, E3	1991
	E4	1997
<b>Valleamar</b>	P1	1998
	P2	2004
	P3 & P4	2007
	P5	2001
<b>Cabrillo</b>	P1	?
	P2	?
	P3 & P4	1994
<b>Sunset Ridge</b>	TTT1 & TTT2	1991
	TTT3	1998
<b>Ocean Shore</b>	F1 & F2	2005
	#1 & #2	moved from Cabrillo in 2010

# Measure G Funding Allocation – Contributing Factors

Day Care Portable Replacement Cost		
Site	Quantity	Portable Cost
Ortega	4	\$1,541,289
Cabrillo	3	\$1,155,967
Sunset Ridge	3	\$1,155,967
Ocean Shore (there are 4 existing)	0	
Vallemar (there are 5 existing)	4	\$1,541,289
	<b>14</b>	<b>\$5,394,512</b>
design contingency (10%)		\$539,451
Busing Service for up to a month - Ocean Shore School site as Temp Day Care		\$60,000
<b>Final Cost of Magnitude</b>		<b>\$5,993,963</b>

## Reserve for Day Care Portable Replacement

### Cost Comparison

Cost

	per portable 2020 cost	2026 cost (5% per year cost increase)	Comment
IBL boys and girls club portable cost			
demo existing portable and haul away	\$34,282	\$20,000	bulldoze the building cost less
Purchase, delivery and set in place	\$117,359	\$172,387	this is the actual 2025 quote from vender, <b>46% increase from 2020 cost</b>
General Contractor Bid			
site work - utility connection	\$51,420	\$66,846	
electrical with fire alarm upgrade, new wiring for internet (including demo existng)	\$47,330	\$61,529	
door hardware to District Standard	\$1,000	\$1,300	
intrusion alarm	\$2,000	\$3,000	based on recent bay alarm project price
new site lighting		\$10,000	
<b>Subtotal Total</b>		\$335,063	ie, if abatement is needed
GC Cost (10%)		\$33,506	
contingency (5%)		\$16,753	
<b>Total</b>		<b>\$385,322</b>	

# Measure G Funding Allocation – Contributing Factors

## District Wide Deferred Maintenance

District Wide Deferred Maintenance	Cost
Cabrillo A, B, C, MPR wing Roof Replacement, 1998 installed, replace 2028	\$ 1,918,800
Ocean Shore membrane roof installed 2005, replace 2028-2030	\$ 616,600
IBL gym upper roof replacement with standing seam metal roof	\$ 369,800
Ortega Admin low slope roof installed 1999, replace 2026	\$ 87,400
lighting upgrade District wide: replace existing florissant light fixtures with LED fixture	\$ 1,000,000
Exhaust fan replacement	\$ 35,000
HVAC unit access improvement	\$ 50,000
<b>subtotal</b>	<b>\$ 4,077,600</b>

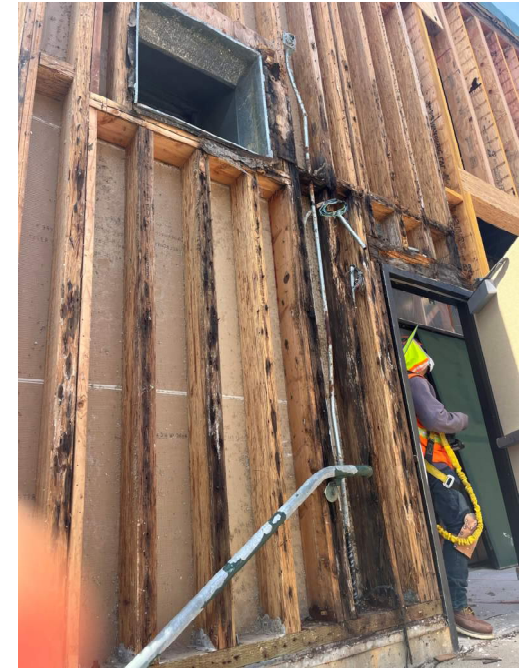


**Sunset Ridge School  
Roof Replacement Map**

# Measure G Funding Allocation – Contributing Factors

## Unforeseen Repair Reserve

Sunset Ridge MPR Dryrot Repair –  
Project Challenges: Dryrot and Mold



## Other Possible Factors

### Roof Replacement Coming Due Starting 2030: This is not included in Measure G Budgeting

District Wide Roof Replacement starting in early 2030	Cost
Sunset Rigde school roof replacement, instsalled 2003, due repalce 2031-2033	\$ 2,191,800
Ocean Shore Shingle roof installed 2005, replace 2030-2033	\$ 230,000
IBL roof replacement membrane roof, installed 2002, replace 2030	\$ 185,250
IBL roof replacement shingle, installed 2002, replace 2030-2032	\$ 2,293,060
Vallemar covered walkway installed 1998, and 2001, replace 2030 - 2031	\$ 300,900
Vallemar MPR roof replaced 2010, replace 2035	\$ 140,750
subtotal	\$ 5,341,760

## Measure G Funding Allocation

Measure G Fund Allocation		
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bond issuance and additional financing cost (2%)	\$ 1.6	million
Work Force Housing Project Cost	\$ 55	million
<b>Remaining Funding for District sites</b>	<b>\$ 23.4</b>	<b>million</b>
Soft cost (20%) (architect/ engineering, bond management, agency/permit, inspection, legal, consulting, accounting audit, advertising, etc)	\$ 4.68	million
<b>Hard construction budget remaining</b>	<b>\$ 18.72</b>	<b>million</b>
Reserve for day care portables replacement	\$ 6.00	million
District wide deferred maintenance	\$ 4.08	million
Unforseen repair reserve	\$ 1	million
<b>Construction Cost remaining for all District sites including Technology</b>	<b>\$ 7.64</b>	<b>million</b>

## Measure G Site's Project List – Sunset Ridge & Ocean Shore Co-Location



## Measure G Site's Project List – Sunset Ridge & Ocean Shore Co-Location

Projects	Preliminary Costs
<b>Site</b>	<b>\$3,898,860</b>
1. Improve Field - synthetic turf, with earthwork retainig wall, drainage	\$2,928,100
2. Improve Track - decomposed granite running track	\$319,410
3. Staff Parking Lot Enlargement	\$64,500
4. Improve Outdoor Learning - replace dirt in TK yard and dirt area across from K yard outside of C wing classrooms, and the dirt hill area area at the entry point of the track by the blacktop by the garden, with outdoor furniture	\$88,700
4. More outside and common areas classes can use to move around, exercise, brain breaks, P.E.(project added by Ocean Shore Staff)	\$30,000
5. Playground asphalt Improvement	\$438,150
6. Electronic Marquee Sign	\$30,000
<b>Building</b>	<b>\$1,648,500</b>
7. Replace (1) music portable with portable from Ocean Shore School	\$201,000
8. Science/Maker Space Improvement: Convert a classroom into a science room with proper sinks, a stove, oven and refrigerator. Ocean Shore already has science tables and stools to move to SRE. Science lab to have laundry services (Oceans 411 and Theme Days)(project added by Ocean Shore Staff)	\$50,000
10. General Refurbishment: replace damaged counter top, reinstall sink: staff lounge, nurse room, D wing students restroom	\$22,500
11. Carpet Replacement with a new floor material entire school	\$1,288,000
12. New Classroom Blinds	\$87,000
<b>Total without track and field</b>	<b>\$2,299,850</b>
<b>Total with the track and field</b>	<b>\$5,547,360</b>

Other projects that are less priorities:

- Parking lot asphalt improvement
- Replace Portables with permanent construction

Pending Issue missed discussion last meeting: blackout blinds for all classrooms?

## Measure G Site's Project List – Ingrid B Lacy School



## Measure G Site's Project List – Ingrid B Lacy School

Projects	Costs
<b>Site</b>	<b>\$ 7,204,250</b>
<b>1. Improve Track and Field</b>	<b>\$ 6,750,000</b>
Turf, 470'x330'	\$ 2,250,000
earthwork, drainage	\$ 4,500,000
<b>2. Outdoor Space Improvements - install synthetic turf in the middle court yard</b>	<b>\$ 120,000</b>
<b>3. Old chain link fence/ gate replacement</b>	<b>\$ 50,000</b>
<b>4. Asphalt resurface (crack fill, seal coats, and dig outs, striping)</b>	<b>\$ 284,250</b>
<b>Building</b>	<b>\$ 391,547</b>
<b>5. Replace the boys and girls club portable (project in progress, no voting needed)</b>	<b>\$ 385,322</b>
<b>6. replace window bug screen</b>	<b>\$ 6,225</b>
<b>Total without the track and field</b>	<b>\$ 845,797</b>
<b>Total with the track and field</b>	<b>\$ 7,595,797</b>

Other projects that are less priorities:

- Electronic Marquee
- Improve Library
- Improve Science Classroom
- Furniture
- General refurbishment: interior painting
- Renovate the theater

## Measure G Site's Project List – Vallemar



## Measure G Site's Project List – Vallemar

Projects	Costs
<b>Site</b>	<b>\$4,101,445</b>
<b>1. Improve Track and Field</b>	<b>\$ 2,925,000</b>
Turf, [redacted]	\$ 975,000
earthwork, drainage	\$ 1,950,000
<b>2. New 8' tall Chain Link Fence around the field</b>	<b>\$140,000</b>
<b>3. Two Play ground reconstruction/ play structure Replacement</b>	<b>\$477,500</b>
Demolition, grading, concrete, patch paving, drainage for existing play structure area	\$100,000
Play Structure installation	\$60,000
Play structure small	\$40,000
play structure large	\$80,000
rubber surfacing small play structure	\$62,500
rubber surfacing big structure	\$101,250
4' tall chain link fence large play structure	\$20,250
4' tall chain link fence small play structure	\$13,500
<b>4. Asphalt Improvement</b>	<b>\$378,945</b>
<b>5. Outdoor Learning Space Improvements</b>	<b>\$180,000</b>
<b>Building</b>	<b>\$247,550</b>
<b>5. Kitchen Floor Replacement</b>	<b>\$69,000</b>
<b>6. Restroom Floor Replacement, Bldg F, B, C, D, Admin, MPR</b>	<b>\$76,000</b>
<b>7. Classroom Hallway Floor Replacement, Bldg A, B&lt; C, D</b>	<b>\$102,550</b>
<b>Total without the track and field</b>	<b>\$1,423,995</b>
<b>Total with the track and field</b>	<b>\$4,348,995</b>

Other projects that are less priorities for staff or no sufficient funds to do:

- Parking lot asphalt improvement
- Improve Science & Art classrooms
- New Multi-Purpose building
- Enlarge kitchen

## Measure G Site's Project List – Cabrillo



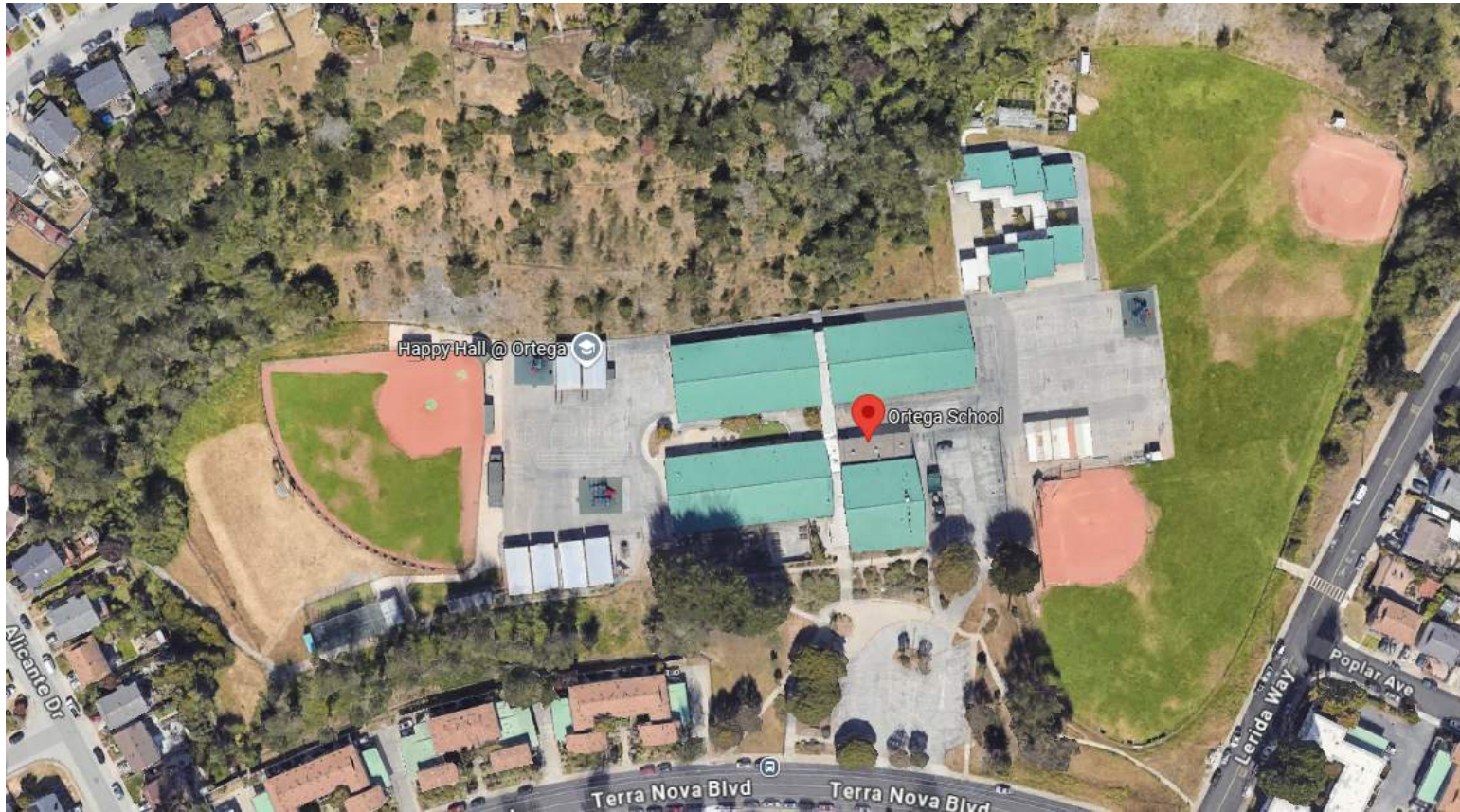
## Measure G Site's Project List – Cabrillo

Projects	Costs
<b>Site - Subtotal</b>	<b>\$7,594,500</b>
<b>1. Improve Field</b>	<b>\$6,390,000</b>
Turf, <span style="background-color: #00FF00; border: 1px solid black; display: inline-block; width: 100px; height: 1em;"></span>	\$2,130,000
earthwork, drainage	\$4,260,000
<b>2. Upper Deck ADA access (elevator tower) and new stair case</b>	<b>\$800,000</b>
<b>3. Improve outdoor area around D wing</b>	<b>\$80,000</b>
<b>4. Asphalt improvement for upper deck: all asphalt below are path on a min 15% slope</b>	<b>\$324,500</b>
<b>Building</b>	<b>\$455,955</b>
5. Replace cabinet doors at all classrooms and staff lounge, new hinges and hardware, 21 classrooms, A, B, C wing, 6' long cabinets (verify sciene & art room)	\$90,000
6. Replace Cabinet countertops, 21 classrooms, A, B, C wings, remove and reconnect plumbing, 6' long cabinets (verify sciene & art room)	\$157,500
7. Add garbage disposal and electrical to staff lounge sink	\$3,000
8. Staff lounge existing range hood replacement: demo existing upper cabinet. increase range hood height and install new ductless hood	\$5,000
9. add window shades for heat issue B16, A5, A7, A9 and A11 , each room 11' wide by 5' tall window	\$10,000
10. new carpet in D wing, office, and staff room	\$112,302
10. moving cost for floor replacement	\$24,153
11. additional electrical outlets	\$54,000
<b>Total without field and ADA+staircase to upper deck</b>	<b>\$860,455</b>
<b>Total with the field</b>	<b>\$8,050,455</b>

Other projects that are less priorities for site staff:

- Additional Furniture: cubbies & shelves
- Special Ed Space & Restroom Improvements
- Science classroom improvements

## Measure G Site's Project List – Ortega



## Measure G Site's Project List – Ortega



## Measure G Site's Project List – Ortega

Projects	Costs
<b>Site</b>	<b>\$1,082,875</b>
<b>1. Playground asphalt improvement</b> (field side full replacement, day care side crackfill, seal coat, 15% digout), new striping	<b>\$899,100</b>
Playground Asphalt replacement - field side, pulverize existing asphalt and base as indicated in the coring depth - 1.5" asphalt and 5" of AB. Then remove 4" of pulverized material. Lime/ cement treat material to 8" depth and place 4" HMA	\$632,500
Playground Asphalt replacement - day care side, crack fill, seal coat and digouts	\$162,000
plyground Striping	\$104,600
<b>2. Kindergarten Playground Improvement</b>	<b>\$162,525</b>
Kindergarten play structure improvement: demo existing safety mat	\$7,560
Kindergarten play structure improvement: replace safty mat - playground 1	\$75,600
Kindergarten play structure improvement: demo existing safety mat - playground	\$7,215
Kindergarten play structure improvement: replace safty mat - playground 2	\$72,150
<b>3. synthetic turf replacement outside K classroom</b>	<b>\$21,250</b>
<b>Building</b>	<b>\$73,000</b>
<b>4. Replace leaky gutters outside of classrooms' door</b>	<b>\$25,000</b>
<b>5. hooks outside classrooms for students' backpacks</b>	<b>\$8,000</b>
<b>6. tackable wall surface over interior bricks</b>	<b>\$40,000</b>
<b>Total</b>	<b>\$1,155,875</b>

Other projects that are less priorities for site staff:

- Perimeter Fence Improvement
- Enlarge front parking lot
- Improve TK playground with some age appropriate equipment (like kinder yard musical play, interactive equipment)
- Enlarge kitchen
- Interior Lighting improvement – MPR
- Science Classroom Improvements
- Kitchen remodel/ Enlargement
- Improve Library
- Furniture – small group tables
- New Ball Wall
- Replace School classroom portables with Modular Buildings
- air conditioning
- Reface classroom cabinets, add more bookshelves

## Measure G Site's Project List – District Office



## Measure G Site's Project List – District Office

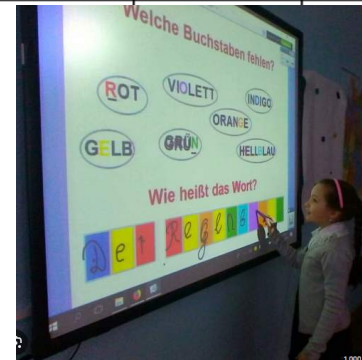
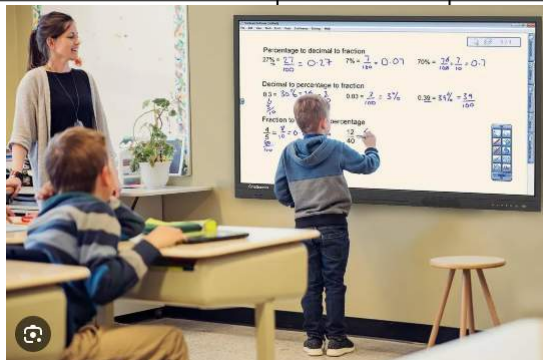
Projects	Costs
<b>Site</b>	<b>\$384,112</b>
parking lot asphalt improvement, seal coat or replacement at different areas	\$354,112
District Office site signage	\$10,000
Flooding behind the District Shop Building	\$20,000
<b>Building</b>	<b>\$45,000</b>
Electrical Improvement at staff lounge and board room	\$10,000
Add exhaust fan to staff restroom, including ductwork, electrical, ceilig and roof patch	\$15,000
HVAC modification	\$20,000
<b>Total</b>	<b>\$429,112</b>
<b>Projects</b>	<b>Costs</b>
<b>New District Office</b>	<b>\$7,221,900</b>
ESS Buidling	
Main District Office	

Other projects that are not included due to insufficient funds.

- Improve District Office Security. There are no public lobby space.
- Exterior Façade Improvement, including window replacement
- Asbestos concerns
- covered walkway between the buildings
- Larger Board Room/ Meeting Space

## Measure G project List All Schools – Technology

Projects	Unit Cost	Quantity	unit	Costs
classroom instructional techology improvement - Interactive Smart Board & classroom voice enhancement system	\$23,000	142	classroom	\$3,266,000
scope: one interactive touch screen TV, or interactive white board with projector, classroom voice enhancement system (1 microphone for teacher, and 1 microphone available to assist a student to speak up if needed). Things to consider: increased technology operating cost - maitanance, license, etc				
break down:				
sunset ridge School		28	classroom	\$644,000
IBL		26		\$598,000
Vallemar		22		\$506,000
Cabrillo		22		\$506,000
Ortega		25		\$575,000
RSP all sites		7		\$161,000
Music, science and Art room all sites		12		\$276,000



## Project Costs Summary

	Sunset Ridge & Ocean Shore Co-location	IBL	Vallemar	Cabrillo	Ortega	District Office	Techology	Total	Availble Funds
Cost without Track & field, Cabrillo without upper deck ADA access	\$ 2,299,850	\$ 845,797	\$ 1,423,995	\$ 860,455	\$ 1,155,875	\$ 429,112	\$ 3,266,000	\$ 10,281,084	\$ 7,642,400
Cost with track and field/ ADA Access to the field and new District Office	\$ 5,547,360	\$ 7,595,797	\$ 4,348,995	\$ 8,050,455	\$ 1,155,875	\$ 7,221,900	\$ 3,266,000	\$ 33,920,382	\$ 7,642,400

## Community Feedback

Please vote on the Project List Board. Add any additional project.

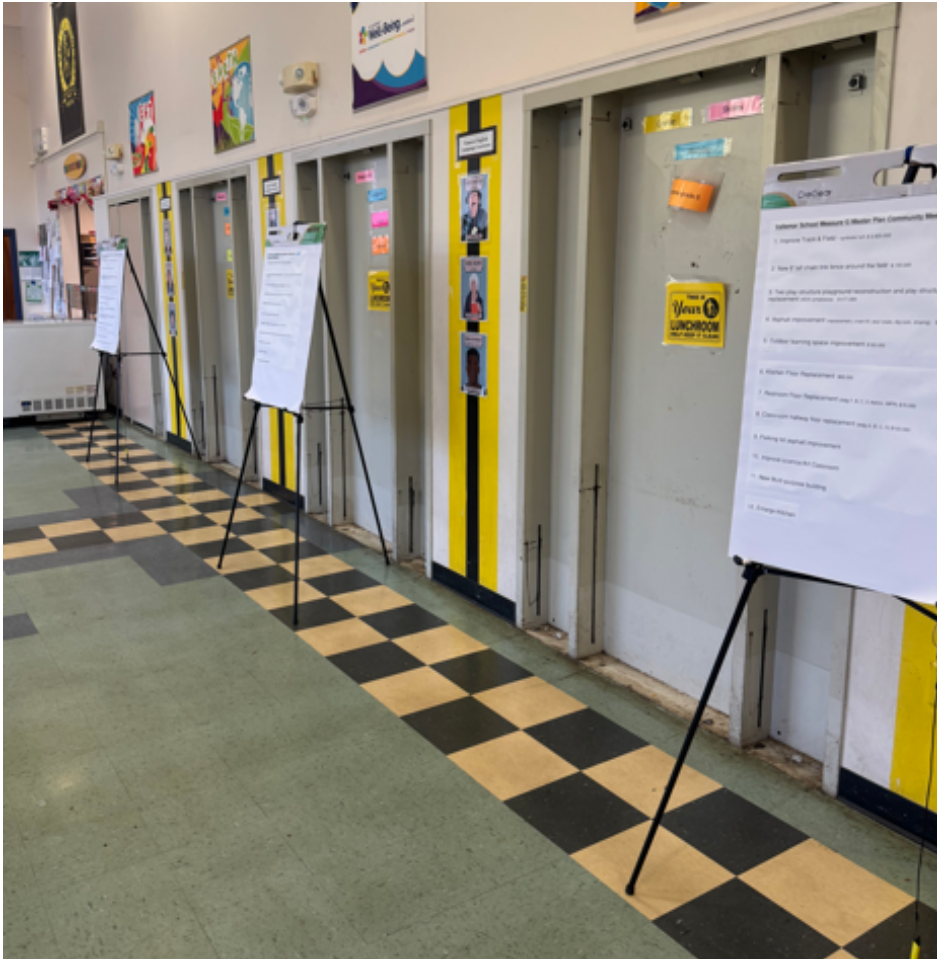
Each member will be given 10 color dots for the site you are interested in. I will walk around each site's board to hand out dots. Each site has its own dot color.

You can vote on more than one sites using that site's color dot. This prevents anyone from voting twice on a particular site.

Last but not least, if you support the classroom smart board and voice enhancement technology project, please put a dot under that project. It's a big investment District wide, we want to gauge community support.

## Questions/Comments





### Cabrillo School Measure G Master Plan Community Meeting

1. Improve Track & Field - synthetic turf, \$ 6,390,000
2. Upper deck ADA access (elevator tower) and new stair case \$ 800,000
3. Improve outdoor area around D wing \$ 80,000
4. Asphalt improvement for upper deck and asphalt path to upper deck \$324,500
5. Replace worn-out cabinet doors throughout school \$90,000
6. Replace worn-out cabinet countertops throughout school \$157,500
7. Add garbage disposal to staff lounge sink \$3,000
8. Staff lounge range hood replacement \$5000
9. Add window shades to (5) classroom with heat issues \$10,000
10. Carpet replacement in D wing, office, and staff room \$112,302 (moving cost to enable work: \$24,153)
11. Additional electrical outlets \$54,000
12. Additional furniture - cubbies & shelves
13. Special Ed Space & restroom improvement (please specify the type of improvement)
14. Science classroom improvement (please specify the type of improvement)

**New Ideas -**  
 - Repair special ed room to make school accessible  
 - Make pedestrian access along Drisp, including bike path + landscaping  
 - NO more Special Ed classes  
 - Update lab equipment  
 - DYNAMIC ARTS WILL NOT BE AN OBJECTIVE NEXT YEAR

### District Office Measure G Master Plan Community Meeting

1. Parking lot and adjoining Vallemar school drop off asphalt improvement \$354,112
2. District Office new site signage \$ 20,000
3. Flooding behind the District shop building \$20,000
4. Electrical Improvement \$10,000
5. Add exhaust fan to restroom \$15,000
4. HVAC modification \$20,000
7. New District Office \$7,221,900

### Ingrid B Lacy Middle School Measure G Master Plan Community Meeting

1. Improve Track & Field - synthetic turf, \$ 6,750,000
2. Outdoor Space Improvement - replace install synthetic turf in the middle court yard \$ 120,000
3. Old chain link fence/ gate replacement \$ 50,000
4. Asphalt resurface (crack fill, seal coats, dig outs, striping) \$284,250
5. Replace window bug screen \$6,225
6. Electronic Marquee Sign \$30,000
7. Improve Library (please elaborate the type of improvement)
8. Improve the science classroom (please elaborate the type of improvement)
9. Furniture (please elaborate)
10. interior painting
11. Renovate the theater

**NEW IDEAS**  
 - SYNTHETIC TURF IS A GREAT IDEA FOR OUTDOOR LEARNING LEAN-TO W/ 3 SIDES  
 - BOOKS, INDUSTRIAL FURNITURE, NEW ORN PLANT RETAIL CARTS  
 - Update lab equipment  
 - DYNAMIC ARTS WILL NOT BE AN OBJECTIVE NEXT YEAR

### Ortega School Measure G Master Plan Community Meeting

1. Playground asphalt replacement - field side \$ 632,500  
 Playground asphalt improvement - day care side (crack fill, seal coat and digouts 15%) \$ 162,000  
 Playground striping \$104,600
2. Kindergarten play structure safety surfacing replacement, two on day care side of site \$ 162,525
3. Synthetic turf replacement outside kindergarten classroom \$21,250
4. Replace leaky gutters outside of classroom door \$25,000
5. backpack hooks outside classrooms \$8,000
6. Tackable wall surface over interior bricks \$40,000

### Sunset Ridge and Ocean Shore School Co-Location Measure G Master Plan Community Meeting

1. Improve Field - synthetic turf, with earthwork retaining wall, drainage \$2,928,100
2. Improve Track - decomposed granite running track \$319,410
3. Improve Outdoor Learning - replace dirt in TK yard and dirt area across from K yard outside of C wing classrooms, and the dirt hill area area at the entry point of the track by the blacktop by the garden, with outdoor furniture \$88,700
4. More outside and common areas Classes can use to move around, exercise, brain breaks, P.E.(project added by Ocean Shore Staff) \$30,000
5. Playground asphalt Improvement (crack fill, seal coat, or replacement) \$438,150
6. Electronic Marquee Sign \$30,000
7. Replace the music room portable with portable from Ocean Shore School \$201,000
8. Science/Maker Space Improvement: Convert a classroom into a science room with proper sinks, a stove, oven and refrigerator. Science lab to have laundry services (Oceans 411 and Theme Days)(project by Ocean Shore Staff)
9. Carpet Replacement with a new floor material entire school \$1,288,000
10. New Classroom Blinds \$87,000
11. Parking lot asphalt improvement
12. Replace portable classrooms with permanent construction

### Vallemar School Measure G Master Plan Community Meeting

1. Improve Track & Field - synthetic turf, \$2,925,000
2. New 8' tall chain link fence around the field \$140,000
3. Two play structure playground reconstruction and play structure replacement (ADA compliance) \$477,500
4. Asphalt improvement (replacement, crack fill, seal coats, dig outs, striping) \$378,945
5. Outdoor learning space improvement \$180,000
6. Kitchen Floor Replacement \$69,000
7. Restroom Floor Replacement (bldg F, B, C, D Admin, MPR) \$76,000
8. Classroom hallway floor replacement (bldg A, B, C, D) \$102,550
9. Parking lot asphalt improvement
10. Improve science/Art Classroom
11. New Multi-purpose building
12. Enlarge Kitchen

### District Wide Technology Measure G Master Plan Community Meeting

Projects	Unit Cost	Quantity	unit	Costs
classroom instructional technology improvement - Interactive Smart Board & classroom voice enhancement system	\$21,000	142	classroom	\$3,266,000
scope: one interactive touch screen TV, or interactive white board with projector, classroom voice enhancement system (1 microphone for teacher, and 1 microphone available to assist a student to speak up if needed). Things to consider: increased technology operating cost - maintenance, license, etc				
break down:				
sunset ridge School		28	classroom	\$644,000
IBL		26		\$598,000
Vallemar		22		\$506,000
Cabrillo		22		\$506,000
Ortega		25		\$575,000
RSP all sites		7		\$181,000
Music, science and Art room all sites		12		\$276,000