

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	CRRSA GEER 2		RECEIVED
Report Prepared By:	Dr. Angela Austin		JUL 06 2021
Agency Name:	Central Islip UFSD		OFFICE OF ACCOUNTABILITY
Mailing Address:	50 Wheeler Road		
	Street		
	Central Islip	NY	11722
	City	State	Zip Code
Telephone # of Report Preparer:	631-348-5000 x1040	County:	Suffolk
E-mail Address:	aaustin@centralislip.k12.ny.us		
Project Funding Dates:	3/13/2020	9/30/2023	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

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SEP 10 2021

SEP 10 2021

GRANTS OFFICE
CENTRAL ISLIP UFSD

SPECIAL EDUCATION DEPARTMENT
CENTRAL ISLIP SCHOOLS

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Page 2

6/29/2021

PURCHASED SERVICES			
Subtotal - Code 40			\$8,078
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Guidance Support Services (Naviance)	Naviance Supports	\$8,078.40	\$8,078

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$284,409
Description of Item	Quantity	Unit Cost	Proposed Expenditure
District Wide: Radios to increase communication response time (6 radios per 8 buildings)	48.00	\$377.68	\$18,129
iPads for primary elementary classrooms (prek-2) Elementray Schools (6 buildings)	450.00	\$480.00	\$216,000
iPad charging stations for primary elementary classrooms (prek-2) (6 buildings)	45.00	\$800.00	\$36,000
High School: Graphing Calculators	200.00	\$66.45	\$13,290
ELMO Document Projector: Elementary Schools	5.00	\$172.79	\$864
Elementary Misc Supplies (k-6)	1.00	\$126.00	\$126

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) **Manual Entry	
B.	Approved Restricted Indirect Cost Rate	
C.	Subtotal - Code 90	

For your information, maximum direct cost base = \$292,487.00

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

Finance: Logged _____

Approved _____

MIR _____

CF121
ENTRY DATE 08/30/21
PROJECT 5896213155
SED CODE 580513030000
NYC DOC #

GRANTS FINANCE
PROJECT STATUS REPORT
CRRSA-GEER 2
CENTRAL ISLIP UFSD

RUN DATE 08/30/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	0.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/23
PURCH SERVICES	40	8,078.00	AMENDMENT #	
SUPP & MATERIAL	45	284,409.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	2.3
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589621	292,487.00	58,497.00	233,990.00
589620	0.00	0.00	0.00
589619	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	292,487.00	58,497.00	233,990.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	08/13/21	08/23/21	
INTERIM			
FINAL			

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STA'
083021	546497F	INIT	000	08/21	01	58,497.00	589621	081321		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

GEER2

Received

FEB 04 2021
Office of Accountability

Agency Name:	Central Islip Union Free School District	Suffolk
Mailing Address:	50 Wheeler Road	County
	Central Islip, NY 11722	

Agency Code: 580513030000

Amendment #: 001

RECEIVED

Project Number: 5896-21-3155

Contract #:

GRANTS FINANCE

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralislip.k12.ny.us

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 1/19/22

Signature: Dharion A. Pungel

FOR DEPARTMENT USE ONLY

Program Approval: Melanie R. Selby

Date: 2/2/22

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Finance: 3/3/22^{CU}
Logged

3/3/22
Approved

MAR 10 2022

RECEIVED

MAR 01 2022

GRANTS OFFICE
CENTRAL ISLIP UFSD

1/13/2022 2:31:43 PM

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Naviance is a BOCES purchased service that provides guidance support services. It needs to be shifted to the BOCES Services code.		\$8,078
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services	Naviance is a BOCES purchased service that provides guidance support services. It needs to be shifted to the BOCES Services code.	\$8,078	
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 8,078	(-) \$ 8,078
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 292,487	
	Proposed Amended Total:	\$ 292,487	

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

GEER 2
Received

MAR 09 2023

Office of Accountability

☐ = Required Field

Agency Name:	Central Islip Union Free School District	Suffolk County
Mailing Address:	50 Wheeler Road	
	Central Islip, NY 11722	

Agency Code: 580513030000

Project Number: 5896-21-3155

Contract #:

Amendment #: 002

Contact Person: Christina Guastella

Tel: (631) 348-5000 ext. 1017

E-mail Address: CGuastella@centralislip.k12.ny.us

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/1/23

Signature: Sharon A. Rangel

FOR DEPARTMENT USE ONLY	
Program Approval: <i>Melanie L. Lally</i>	Date: 3/1/23
Finance: 3/15/23	3/15/23
Logged	Approved

RECEIVED

MAR 15 2023

GRANTS FINANCE

RECEIVED

MAR 20 2023

GRANTS OFFICE
CENTRAL ISLIP UFSD

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	Decreases The District anticipates a decrease in the amount of \$14,340 through the following changes: The cost of the charging stations will decrease by \$249. Charging stations will be purchased in the amount of \$35,751 from two vendors; (40 units x \$826.20 per unit) from Radiant Resources & (3 units x \$901 per unit) from CDW Government. The proposed cost was \$36,000. The High School graphing calculators were purchased under a different funding source. The cost for calculators in the amount of \$13,290 will be removed. Only one Elmo document camera was purchased from B&H Photo at a cost of \$189; (1 unit x \$189); reducing the cost by \$675. The miscellaneous supplies in the amount of \$126 will be removed. Maintain The district-wide radios to increase communication response time at a cost of \$18,129 (\$377.68 per unit x 48 units); Vendor Integrated Wireless. Increases The District anticipates an increase in the amount of \$22,418 through the following changes: iPads will be purchased at a total cost of \$216,657 (\$481.46 per unit x 450 units); Vendor: Apple Computer. Original budget shows a cost of \$216,000. An increase of \$657 is anticipated. Additional headsets will be purchased for students to use instructional software listening and speaking tasks in the amount of \$21,761 (\$17 per unit x 1,280 units); Vendor: Adwar Video. Total Change + \$8,078	\$8,078	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services	Decreases BOCES Services will decrease by \$8,078. This purchase will be paid for with a different funding source. Total Change - \$8,078		\$8,078
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	8,078
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	292,487
	Proposed Amended Total:	\$	292,487

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	CRRSA GEER2	
Report Prepared By:	Claude Corbett	
Agency Name:	Central Islip Union Free School District	
Mailing Address:	50 Wheeler Rd	
	Street	
	Central Islip	NY 11722
	City	State Zip Code
Telephone # of Report Preparer:	(631) 348-5000 ext.1024	County: Suffolk
E-mail Address:	ccorbett@centralisip.k12.ny.us	

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$292,474
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
06/28/2021	701887-APPLE COMPUTER INC	148760	\$34,683
10/01/2021	002201-RADIANT RESOURCES	148696	\$3,585
06/28/2021	701887-APPLE COMPUTER INC	148760	\$34,683
01/26/2022	000026-B & H PHOTO VIDEO PRO AUDIO	017233	\$189
06/28/2021	701887-APPLE COMPUTER INC	148760	\$34,683
06/29/2021	002201-RADIANT RESOURCES	148773	\$3,585
06/29/2021	005238-C D W GOVERNMENT INC	148762	\$2,704
06/28/2021	701887-APPLE COMPUTER INC	148760	\$34,683
06/29/2021	002201-RADIANT RESOURCES	148696	\$7,170
06/28/2021	701887-APPLE COMPUTER INC	148760	\$34,683
06/29/2021	002201-RADIANT RESOURCES	148696	\$10,755
05/07/2021	701887-APPLE COMPUTER INC	148566	\$8,559
06/28/2021	701887-APPLE COMPUTER INC	148760	\$34,683
06/29/2021	002201-RADIANT RESOURCES	148773	\$7,953

09/30/2021	000743-INTEGRATED WIRELESS TECHNOLOGIES	017130	\$18,129
07/28/2023	004302-ADWAR VIDEO	017739	\$21,747

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$292,474
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$292,474

CHIEF ADMINISTRATOR'S CERTIFICATION
 By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801 3812).

10/11/23 *Sh. Dungee*

Date

Signature

Dr. Sharon A. Dungee, Superintendent
 Name and Title of Chief Administrative Officer

LOCAL AGENCY INFORMATION

Agency Code:

580513030000

Project #:

5896-21-3155

Contract #:

Agency Name:

Central Islip Union Free School District

Funding Dates:

3/13/2020

TO

9/30/2023

Approved Budget Total: \$

292,487

FOR DEPARTMENT USE ONLYFiscal YearAmt ExpendedFinal PaymentLine #

Voucher #

Final Payment

Finance: Logged _____

Approved _____

MIR _____